

Sub Head Wise CCO-DDO Expenditure report for the month 03/2025. Report Generated on 23-MAY-25

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	591999533	64611496	656611029
	98-COMPUTERIZATION IN THE STATE	1425154	165621	1590775
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		593424687	64777117	658201804
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		593424687	64777117	658201804
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		593424687	64777117	658201804
TOTAL FOR DEPT- ADVOCATE GENERAL		593424687	64777117	658201804
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9489927	870068	10359995
	98-COMPUTERIZATION IN THE STATE	29782	0	29782
TOTAL FOR MH- 2401-CROP HUSBANDRY		9519709	870068	10389777
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		9519709	870068	10389777
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4839904	456126	5296030
TOTAL FOR MH- 2401-CROP HUSBANDRY		4839904	456126	5296030
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		4839904	456126	5296030
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	54911430	0	54911430
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	50171705	0	50171705
	44-SPECIAL REPAIRS OF PLAN ROADS	0	113830080	113830080
	47-CONSTRUCTION OF ROADS AND BRIDGES	118808820	8206120	127014940
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	233173896	122036200	355210096
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	460312889	122036200	582349089
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1339349	783156	2122505
	04-LEGAL AID TO THE POOR	64620	0	64620
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	278070	0	278070

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1682039	983156	2665195
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	65695468	6416291	72111759
	98-COMPUTERIZATION IN THE STATE	9980	9860	19840
	TOTAL FOR MH- 2401-CROP HUSBANDRY	65705448	6426151	72131599
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	67387487	7409307	74796794
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19150	0	19150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19150	0	19150
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3384033	288420	3672453
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3384033	288420	3672453
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	3403183	288420	3691603
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8866682	932818	9799500
	98-COMPUTERIZATION IN THE STATE	124098	0	124098
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8990780	932818	9923598
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	8990780	932818	9923598
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
	04-LEGAL AID TO THE POOR	312528	0	312528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096

TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157933	0	157933
	04-LEGAL AID TO THE POOR	8834	0	8834
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566767	0	566767
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR		566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	488914	488914
	04-LEGAL AID TO THE POOR	19900	0	19900
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519900	488914	1008814
TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA		519900	488914	1008814
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	303181	303181
		04-LEGAL AID TO THE POOR	0	2690	2690
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	505871	905871
Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	893592	0	893592
	TOTAL FOR MH- 2702-MINOR IRRIGATION		893592	0	893592
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA		1293592	505871	1799463
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331596	0	331596
		04-LEGAL AID TO THE POOR	72000	0	72000
		98-COMPUTERIZATION IN THE STATE	11120	0	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		625716	0	625716

DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	625716	0	625716
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4802384	0	4802384
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4802384	0	4802384
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ( IMP ) GURDASPUR	4802384	0	4802384
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108883	0	108883
	04-LEGAL AID TO THE POOR	246668	0	246668
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1886645	0	1886645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2442196	0	2442196
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2529506	0	2529506

	04-LEGAL AID TO THE POOR	890518	0	890518
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3498024	0	3498024
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR		3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183616	0	183616
	04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5210641	609520	5820161
	98-COMPUTERIZATION IN THE STATE	0	77500	77500
TOTAL FOR MH- 2401-CROP HUSBANDRY		5210641	687020	5897661
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR		5406257	687020	6093277
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	43850	0	43850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43850	0	43850
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6830050	0	6830050
	98-COMPUTERIZATION IN THE STATE	7950	0	7950
TOTAL FOR MH- 2401-CROP HUSBANDRY		6838000	0	6838000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR		6881850	0	6881850
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2233304	0	2233304
	04-LEGAL AID TO THE POOR	22902	0	22902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2256206	0	2256206
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR		2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650986	0	650986
	04-LEGAL AID TO THE POOR	46574	33900	80474
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	30000	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697560	63900	761460
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR		697560	63900	761460
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138286	349016	487302
	04-LEGAL AID TO THE POOR	0	104442	104442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138286	453458	591744
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		138286	453458	591744
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	663554	396824	1060378
	04-LEGAL AID TO THE POOR	288708	252318	541026
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1052262	649142	1701404
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	1052262	649142	1701404
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194600	0	194600
	04-LEGAL AID TO THE POOR	45957	195612	241569
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	18000	42000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	57628	0	57628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322185	213612	535797
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	322185	213612	535797
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998334	0	998334

	04-LEGAL AID TO THE POOR	138202	0	138202
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	565000	0	565000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26613	26613
	04-LEGAL AID TO THE POOR	1179	10357500	10358679
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1179	10357500	10358679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	10584113	10585292
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	10584113	10585292
DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	238459	0	238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238459	0	238459
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR	238459	0	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1520	0	1520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1520	0	1520
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR	1520	0	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5028193	723762	5751955
	04-LEGAL AID TO THE POOR	2455181	448005	2903186
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96000	48000	144000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	674382	285278	959660
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10763756	1505045	12268801
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	10763756	1505045	12268801
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260660	0	260660
		04-LEGAL AID TO THE POOR	1002	0	1002
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261662	0	261662
		01-DIRECTION	18724411	1561558	20285969
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	70000	0	70000
		98-COMPUTERIZATION IN THE STATE	10000	2000	12000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		18804411	1563558	20367969
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		19066073	1563558	20629631
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	13536220	1288180	14824400
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	98000	0	98000
		98-COMPUTERIZATION IN THE STATE	1800	700	2500
	TOTAL FOR MH- 2401-CROP HUSBANDRY		13636020	1288880	14924900
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		13636020	1288880	14924900
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	19402868	1712123	21114991
		98-COMPUTERIZATION IN THE STATE	8980	3000	11980
	TOTAL FOR MH- 2401-CROP HUSBANDRY		19411848	1715123	21126971
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		19411848	1715123	21126971

DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97821	0	97821
	04-LEGAL AID TO THE POOR	8956	0	8956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3640173	444614	4084787
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3640173	444614	4084787
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	3640173	444614	4084787
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13827728	1190586	15018314
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13827728	1190586	15018314
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	13827728	1190586	15018314
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2287053	542696	2829749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2497053	742696	3239749
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	151595140	14402774	165997914
	98-COMPUTERIZATION IN THE STATE	0	10000	10000
TOTAL FOR MH- 2401-CROP HUSBANDRY		151595140	14412774	166007914
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		154092193	15155470	169247663
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2642967	439712	3082679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3042967	439712	3482679
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		3042967	439712	3482679
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1155001	29995	1184996
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1155001	29995	1184996
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	103643084	10037027	113680111
	98-COMPUTERIZATION IN THE STATE	35064	7106	42170
TOTAL FOR MH- 2401-CROP HUSBANDRY		103678148	10044133	113722281
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		104833149	10074128	114907277
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	5165	5165

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607219	233142	840361
	98-COMPUTERIZATION IN THE STATE	3380	0	3380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	610599	238307	848906
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	610599	238307	848906
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1873910	253823	2127733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1873910	253823	2127733
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	73629430	7184687	80814117
	98-COMPUTERIZATION IN THE STATE	42560	10000	52560
	TOTAL FOR MH- 2401-CROP HUSBANDRY	73671990	7194687	80866677
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	75545900	7448510	82994410
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	34755073	7579779	42334852
	TOTAL FOR MH- 2401-CROP HUSBANDRY	34755073	7579779	42334852
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	34755073	7579779	42334852
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1295861	55101	1350962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295861	55101	1350962
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	77788091	7393456	85181547
TOTAL FOR MH- 2401-CROP HUSBANDRY		77788091	7393456	85181547
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR				
JALANDHAR		79083952	7448557	86532509
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1618221	311643	1929864
	04-LEGAL AID TO THE POOR	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1619342	311643	1930985
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	53804951	5048030	58852981
	98-COMPUTERIZATION IN THE STATE	9980	9800	19780
TOTAL FOR MH- 2401-CROP HUSBANDRY		53814931	5057830	58872761
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		55434273	5369473	60803746
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1682029	867984	2550013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2082029	867984	2950013
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		2082029	867984	2950013
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548934	0	548934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	558934	0	558934
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	558934	0	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1431435	142673	1574108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1431435	142673	1574108
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	100760066	8125793	108885859
	98-COMPUTERIZATION IN THE STATE	19527	9038	28565
	TOTAL FOR MH- 2401-CROP HUSBANDRY	100779593	8134831	108914424
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	102211028	8277504	110488532
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	586625	268204	854829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786625	268204	1054829
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	166710639	17009014	183719653
	98-COMPUTERIZATION IN THE STATE	70090	39440	109530
	TOTAL FOR MH- 2401-CROP HUSBANDRY	166780729	17048454	183829183
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	167567354	17316658	184884012

DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11895538	14033044	132988582
	98-COMPUTERIZATION IN THE STATE	52430	30000	82430
TOTAL FOR MH- 2401-CROP HUSBANDRY		119007968	14063044	133071012
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		119007968	14063044	133071012
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4315540	0	4315540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4315540	0	4315540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	39809062	3788203	43597265
TOTAL FOR MH- 2401-CROP HUSBANDRY		39809062	3788203	43597265
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		44606364	3788203	48394567
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6082003	0	6082003
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6082003	0	6082003
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	147958804	15824108	163782912
	98-COMPUTERIZATION IN THE STATE	7200	52791	59991
TOTAL FOR MH- 2401-CROP HUSBANDRY		147966004	15876899	163842903
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		154048007	15876899	169924906
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	482651	64145	546796
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1388700	0	1388700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1871351	64145	1935496
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	66259165	10794399	77053564
		98-COMPUTERIZATION IN THE STATE	13810	3500	17310
	TOTAL FOR MH- 2401-CROP HUSBANDRY		66272975	10797899	77070874
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		68144326	10862044	79006370
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	36696843	3644693	40341536
	TOTAL FOR MH- 2401-CROP HUSBANDRY		36696843	3644693	40341536
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY					
		03-MECHANISED SILAGE PRODUCTION AND STORGE CENTRE	0	39385000	39385000
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY		0	39385000	39385000
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		36696843	43029693	79726536
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	47497328	5726630	53223958
		98-COMPUTERIZATION IN THE STATE	21930	0	21930
	TOTAL FOR MH- 2401-CROP HUSBANDRY		47519258	5726630	53245888
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		47519258	5726630	53245888
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	558623	272921	831544
		04-LEGAL AID TO THE POOR	461100	4976	466076
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1297723	277897	1575620
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	51449506	4097531	55547037
		98-COMPUTERIZATION IN THE STATE	19900	87542	107442
	TOTAL FOR MH- 2401-CROP HUSBANDRY		51469406	4185073	55654479
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHR NAWNASHAHAR		52767129	4462970	57230099
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	154690352	14107854	168798206
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	145036	100000	245036
		98-COMPUTERIZATION IN THE STATE	122220	61915	184135
	TOTAL FOR MH- 2401-CROP HUSBANDRY		154957608	14269769	169227377
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		154957608	14269769	169227377
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	455057	0	455057

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455057	0	455057
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	32573942	3217952	35791894
	98-COMPUTERIZATION IN THE STATE	10000	20000	30000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32583942	3237952	35821894
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	33038999	3237952	36276951
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2160702	232141	2392843
	04-LEGAL AID TO THE POOR	351878	55600	407478
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3400165	0	3400165
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1498729	0	1498729
	98-COMPUTERIZATION IN THE STATE	0	15000	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7811474	302741	8114215
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	85394578	7782403	93176981
	98-COMPUTERIZATION IN THE STATE	0	14970	14970
	TOTAL FOR MH- 2401-CROP HUSBANDRY	85394578	7797373	93191951
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	93206052	8100114	101306166
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	39903424	3286374	43189798
	98-COMPUTERIZATION IN THE STATE	10500	4498	14998
TOTAL FOR MH- 2401-CROP HUSBANDRY		39913924	3290872	43204796
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		39913924	3290872	43204796
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14097438	4060732	18158170
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	24000	24000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14707438	4284732	18992170
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	27630	0	27630
TOTAL FOR MH- 2702-MINOR IRRIGATION		27630	0	27630
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI		14735068	4284732	19019800
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1672856	370324	2043180
	04-LEGAL AID TO THE POOR	1291072	63006	1354078

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17311040	6416055	23727095
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	258000	0	258000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3452962	351572	3804534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24185930	7200957	31386887
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	24185930	7200957	31386887
DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85050	0	85050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050
	TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	85050	0	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	27553745	3730641	31284386
	98-COMPUTERIZATION IN THE STATE	2020	0	2020
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27555765	3730641	31286406
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	27555765	3730641	31286406
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7155447	612991	7768438
	98-COMPUTERIZATION IN THE STATE	69720	280	70000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7225167	613271	7838438

TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	7225167	613271	7838438
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	9567995	1111121	10679116
TOTAL FOR MH- 2401-CROP HUSBANDRY	9567995	1111121	10679116
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	9567995	1111121	10679116
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	7857392	937306	8794698
98-COMPUTERIZATION IN THE STATE	0	62000	62000
TOTAL FOR MH- 2401-CROP HUSBANDRY	7857392	999306	8856698
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	7857392	999306	8856698
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	6029963	467686	6497649
TOTAL FOR MH- 2401-CROP HUSBANDRY	6029963	467686	6497649
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	6029963	467686	6497649
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH			
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES			
05-DIRECTORATE OF COLONIZATION (MANDIES)-	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	10737054	1331126	12068180



		11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	56000	0	56000
		63-POST HARVEST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	0	120000	120000
		98-COMPUTERIZATION IN THE STATE	11690	2500	14190
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10804744	1453626	12258370
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		10804744	1453626	12258370
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	12787499	1237805	14025304
		98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		12789499	1237805	14027304
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		12789499	1237805	14027304
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126578	91134	217712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126578	291134	417712
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	21869280	3436407	25305687

	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	28000	28000
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	640000	0	640000
	98-COMPUTERIZATION IN THE STATE	7000	4960	11960
TOTAL FOR MH- 2401-CROP HUSBANDRY		22516280	3469367	25985647
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		22642858	3760501	26403359
DDO- DIRECTOR AGRICULTURE AND FARMER WELFARE SAS NAGAR				
Major Head- 2401-CROP HUSBANDRY				
	01-NATIONAL MISSION ON EDIBLE OIL (OILSEEDS)	0	2514647	2514647
	08-CENTRALLY SPONSORED SCHEME FOR CROPS DIVERSIFICATION/ADJUSTMENT PROGRAMME	0	2039300	2039300
	10- FOOD AND NUTRITION SECURITY (KRISHIONNATI YOJANA)	0	112321269	112321269
	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	0	112321269	112321269
	14-RASHTRIYA KRISHI VIKAS YOJANA	0	31043511	31043511
	15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	3281645	3281645
	16-CROP RESIDUE MANAGEMENT	0	202255689	202255689
	16-NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	0	202255689	202255689
	17-PARAMPARAGAT KRISHI VIKAS YOJANA	0	24585739	24585739

	18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	0	12141084	12141084
	19-RASHTRIYA KRISHI VIKAS YOJANA	0	6639858	6639858
	22-NATIONAL HORTICULTURE MISSION (85:15)	0	62083944	62083944
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	0	40313977	40313977
	34-FOOD AND NUTRITION SECURITY (KRISHIONNATI YOJANA)	0	1311305	1311305
	36-PARAMPARAGAT KRISHI VIKAS YOJANA	0	12678168	12678168
	40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	1387450	1387450
	41-NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	0	2098560	2098560
	42-NATIONAL HORTICULTURE MISSION	0	152028467	152028467
	46-NATIONAL MISSION ON EDIBLE OIL (OILSEEDS)	0	808176	808176
	53-CENTRALLY SPONSORED SCHEME FOR CROP RESIDUE MANAGEMENT	0	2013900	2013900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	671546689	671546689
	TOTAL FOR DDO- DIRECTOR AGRICULTURE AND FARMER WELFARE SAS NAGAR	0	671546689	671546689
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183415	0	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY				

01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)	178813532	17386569	196200101
01-DIRECTION	178813532	17386569	196200101
02-ASSISTANCE TO HIGH POWERED COMMITTEE ON FARMERS ISSUES CONSTITUTED BY HONERABLE SUPREME COURT OF INDIA	63505600000	3848000000	67353600000
02-SCHEME FOR POWER SUBSIDY TO FARMERS	63505600000	3848000000	67353600000
03-ASSISTANCE TO PUNJAB MANDI BOARD (PMB)	0	3287146974	3287146974
04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	32899506	10887842	43787348
10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	81948833	0	81948833
14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	3600395	17110	3617505
16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	1741647708	3953092	1745600800
16-CROP RESIDUE MANAGEMENT	1741647708	3953092	1745600800
18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	4650000000	0	4650000000
25-PUNJAB STATE FARMERS AND FARM WORKERS COMMISSION	1250000	0	1250000
27-DEVELOPMENT OF COMPREHENSIVE PORTAL	2500000	2499080	4999080

	28-INCENTIVIZING DIRECT SEEDING OF RICE (DSR)	0	319200000	319200000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	15980100000	1606000000	17586100000
	47-INCENTIVIZING DIRECT SEEDING OF RICE (DSR)	0	60800000	60800000
	53-CENTRALLY SPONSORED SCHEME FOR CROP RESIDUE MANAGEMENT	798420000	0	798420000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	87472499206	9155890667	96628389873
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	87472682621	9155890667	96628573288
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	23972651	2638684	26611335
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	23972651	2638684	26611335
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	23972651	2638684	26611335
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	4748619733	1132432012	5881051745
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	4748619733	1132432012	5881051745

DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	4998619733	1132432012	6131051745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80700	80700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80700	80700
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9583552	1305512	10889064
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9583552	1305512	10889064
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	9583552	1386212	10969764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25271	0	25271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25271	0	25271
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8715245	1462491	10177736
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8715245	1462491	10177736
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	8740516	1462491	10203007
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10576118	0	10576118
	98-COMPUTERIZATION IN THE STATE	14905	0	14905
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10591023	0	10591023
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	10591023	0	10591023

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5509677	354347	5864024
TOTAL FOR MH- 2401-CROP HUSBANDRY		5509677	354347	5864024
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		5509677	354347	5864024
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4301636	210450	4512086
TOTAL FOR MH- 2401-CROP HUSBANDRY		4301636	210450	4512086
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		4301636	210450	4512086
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6615333	1169601	7784934
	98-COMPUTERIZATION IN THE STATE	55850	500	56350
TOTAL FOR MH- 2401-CROP HUSBANDRY		6671183	1170101	7841284
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		6671183	1170101	7841284
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187402	232528	419930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187402	232528	419930
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5734921	412445	6147366
TOTAL FOR MH- 2401-CROP HUSBANDRY		5734921	412445	6147366
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		5922323	644973	6567296
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	667325	59600	726925

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111078	0	111078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778403	59600	838003
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	3912190	1251213	5163403
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3912190	1251213	5163403
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		4690593	1310813	6001406
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	232500	232500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	232500	232500
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	7179669	572034	7751703
	TOTAL FOR MH- 2401-CROP HUSBANDRY		7179669	572034	7751703
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		7179669	804534	7984203
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	3330445	202084	3532529
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3330445	202084	3532529
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		3330445	202084	3532529
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	6227159	363014	6590173
	TOTAL FOR MH- 2401-CROP HUSBANDRY		6227159	363014	6590173
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		6227159	363014	6590173
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI					
Major Head- 2401-CROP HUSBANDRY					



	01-DIRECTION	14708121	1480489	16188610
TOTAL FOR MH- 2401-CROP HUSBANDRY		14708121	1480489	16188610
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		14708121	1480489	16188610
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13029291	1158642	14187933
TOTAL FOR MH- 2401-CROP HUSBANDRY		13029291	1158642	14187933
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		13029291	1158642	14187933
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	63554887	6399264	69954151
	98-COMPUTERIZATION IN THE STATE	0	9971	9971
TOTAL FOR MH- 2401-CROP HUSBANDRY		63554887	6409235	69964122
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		63554887	6409235	69964122
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275944	0	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6955436	673137	7628573
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2434755647	945000000	3379755647
TOTAL FOR MH- 2401-CROP HUSBANDRY		2441711083	945673137	3387384220
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2441987027	945673137	3387660164
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	12019	59256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	12019	59256
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	20054136	1553798	21607934
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20054136	1553798	21607934
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		20101373	1565817	21667190
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	23003650	2097076	25100726
		98-COMPUTERIZATION IN THE STATE	22642	16950	39592
	TOTAL FOR MH- 2401-CROP HUSBANDRY		23026292	2114026	25140318
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		23026292	2114026	25140318
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	10949770	1255095	12204865
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10949770	1255095	12204865
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		10949770	1255095	12204865
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	10372424	1229634	11602058
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10372424	1229634	11602058
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		10372424	1229634	11602058
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12378384	1066119	13444503
TOTAL FOR MH- 2401-CROP HUSBANDRY		12378384	1066119	13444503
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		12414384	1066119	13480503
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	32624212	3088125	35712337
	98-COMPUTERIZATION IN THE STATE	55090	38200	93290
TOTAL FOR MH- 2401-CROP HUSBANDRY		32679302	3126325	35805627
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		32679302	3126325	35805627
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	18970868	1734558	20705426
	07-RATIONALISATION OF IRRIGATION STATISTICS	0	3000000	3000000
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
TOTAL FOR MH- 2401-CROP HUSBANDRY		18980367	4734558	23714925
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		18980367	4734558	23714925
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		97665317999	12325360841	1.09991E+11
TOTAL FOR DEPT- AGRICULTURE		97665317999	12325360841	1.09991E+11
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	97048981	8947984	105996965
	98-COMPUTERIZATION IN THE STATE	20995	0	20995
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		97069976	8947984	106017960
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR		97069976	8947984	106017960
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	70000	0	70000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4684907	0	4684907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4954907	0	4954907
Major Head- 2403-ANIMAL HUSBANDRY		01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	999707960	165679308	1165387268
		01-DIRECTION AND ADMINISTRATION	999707960	165679308	1165387268
		02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	1426970	495721	1922691
		03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	1415314	1483402	2898716
		98-COMPUTERIZATION IN THE STATE	130840	453690	584530
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY			1002681084	168112121	1170793205
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	18249	0	18249
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY			18249	0	18249
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI			1007654240	168112121	1175766361
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	400000	1000000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6164604	114581	6279185
	04-LEGAL AID TO THE POOR	3254965	168652	3423617
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10293569	683233	10976802
	01-DIRECTION AND ADMINISTRATION	37543029	3486496	41029525
	98-COMPUTERIZATION IN THE STATE	8060	900	8960
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	37551089	3487396	41038485
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	47844658	4170629	52015287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3284881	99124	3384005
	04-LEGAL AID TO THE POOR	940902	36700	977602
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4725783	135824	4861607
	01-DIRECTION AND ADMINISTRATION	15981120	1819740	17800860
	98-COMPUTERIZATION IN THE STATE	4474	1400	5874
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15985594	1821140	17806734

	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	0	19932	19932
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	19932	19932
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	20711377	1976896	22688273
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	507648	507648
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2395280	536026	2931306
	03-STATE SOCIAL ASSISTANCE PROGRAMME	2395280	536026	2931306
	04-LEGAL AID TO THE POOR	421996	299810	721806
	04-SCHOLARSHIPS FOR HANDICAPPED	421996	299810	721806
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1024200	0	1024200
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	564320	0	564320
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	275000	75000	350000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5280796	1618484	6899280
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	5280796	1618484	6899280
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4686226	226218	4912444
	04-LEGAL AID TO THE POOR	1217681	0	1217681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6903907	226218	7130125
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	6903907	226218	7130125
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	162886	0	162886
	01-OLD AGE PENSIONS	162886	0	162886
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251285	0	251285
	04-LEGAL AID TO THE POOR	55288	0	55288
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	263978	0	263978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733437	200000	933437
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	18581766	8928323	27510089
	98-COMPUTERIZATION IN THE STATE	20000	0	20000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	18601766	8928323	27530089
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	19335203	9128323	28463526

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	335338	0	335338
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	335338	0	335338
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70686824	0	70686824
03-STATE SOCIAL ASSISTANCE PROGRAMME	70686824	0	70686824
04-LEGAL AID TO THE POOR	13256852	0	13256852
04-STATE SOCIAL ASSISTANCE PROGRAMME	13256852	0	13256852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84279014	0	84279014
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	84279014	0	84279014

DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21249	0	21249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	200000	221249

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	49300297	5335838	54636135
98-COMPUTERIZATION IN THE STATE	5700	6300	12000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49305997	5342138	54648135



Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	85386	601	85987
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	85386	601	85987
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	49412632	5542739	54955371
DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	49142695	4450403	53593098
	98-COMPUTERIZATION IN THE STATE	9730	0	9730
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49152425	4450403	53602828
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI	49152425	4450403	53602828
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1480211	0	1480211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	118002130	10602346	128604476
	98-COMPUTERIZATION IN THE STATE	19925	1000	20925
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	118022055	10603346	128625401
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	119502266	10603346	130105612
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	29446711	3406108	32852819
	98-COMPUTERIZATION IN THE STATE	4200	490	4690
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		29450911	3406598	32857509
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA		29470464	3406598	32877062
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	25217453	2560369	27777822
	98-COMPUTERIZATION IN THE STATE	6720	1150	7870
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		25224173	2561519	27785692
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA		25424173	2561519	27985692
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2035462	117574	2153036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2235462	117574	2353036
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	191562572	17285335	208847907
	98-COMPUTERIZATION IN THE STATE	450	2440	2890
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		191563022	17287775	208850797
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		193798484	17405349	211203833

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	49212014	4148256	53360270
	98-COMPUTERIZATION IN THE STATE	8800	5200	14000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49220814	4153456	53374270
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	50413169	4153456	54566625
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	594124	0	594124
	04-LEGAL AID TO THE POOR	40760	0	40760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634884	0	634884
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	634884	0	634884
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	81439580	7188415	88627995
	98-COMPUTERIZATION IN THE STATE	9850	0	9850
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		81449430	7188415	88637845
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR		82129763	7188415	89318178
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2801527	0	2801527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3201527	0	3201527
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	246358185	23970265	270328450
	98-COMPUTERIZATION IN THE STATE	71000	19900	90900
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		246429185	23990165	270419350
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		249630712	23990165	273620877
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	918737	0	918737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1318737	0	1318737
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	112464640	10279725	122744365
	98-COMPUTERIZATION IN THE STATE	10160	250	10410

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	112474800	10279975	122754775
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	113793537	10279975	124073512
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1241408	0	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241408	200000	1441408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	93098715	8365117	101463832
	98-COMPUTERIZATION IN THE STATE	2900	13850	16750
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	93101615	8378967	101480582
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	94343023	8578967	102921990
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1134306	0	1134306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1744306	0	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	255570873	22464987	278035860
	98-COMPUTERIZATION IN THE STATE	12210	3790	16000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	255583083	22468777	278051860

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR		257327389	22468777	279796166
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	158601048	13284595	171885643
	98-COMPUTERIZATION IN THE STATE	11440	9465	20905
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		158612488	13294060	171906548
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR		158612488	13294060	171906548
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	306206872	27933213	334140085
	98-COMPUTERIZATION IN THE STATE	13734	8047	21781
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		306220606	27941260	334161866
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	209498	4422	213920
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		209498	4422	213920
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA		309931349	27945682	337877031
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3270194	0	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	211620233	20445076	232065309

	98-COMPUTERIZATION IN THE STATE	12650	3200	15850
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		211632883	20448276	232081159
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		214903077	20448276	235351353
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	94391314	14041461	108432775
	98-COMPUTERIZATION IN THE STATE	4749	5250	9999
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		94396063	14046711	108442774
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		94396063	14046711	108442774
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	247142559	22312469	269455028
	98-COMPUTERIZATION IN THE STATE	1970	6005	7975
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		247144529	22318474	269463003
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		247144529	22318474	269463003
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	268763026	24533097	293296123
	98-COMPUTERIZATION IN THE STATE	17150	105200	122350
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		268780176	24638297	293418473
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		268780176	24638297	293418473
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	140394214	12875670	153269884
	98-COMPUTERIZATION IN THE STATE	3130	700	3830
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		140397344	12876370	153273714
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		140397344	12876370	153273714
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	96637351	9201370	105838721

	98-COMPUTERIZATION IN THE STATE	6610	3354	9964
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		96643961	9204724	105848685
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		96643961	9204724	105848685
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59868	0	59868
	04-LEGAL AID TO THE POOR	232572	0	232572
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358196	0	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	133718876	12308944	146027820
	98-COMPUTERIZATION IN THE STATE	19341	7555	26896
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		133738217	12316499	146054716
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		134096413	12316499	146412912
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	137004483	12729507	149733990
	98-COMPUTERIZATION IN THE STATE	26200	12800	39000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		137030683	12742307	149772990
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		137042152	12742307	149784459
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				



Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	138299974	14390944	152690918
	98-COMPUTERIZATION IN THE STATE	42000	0	42000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		138341974	14390944	152732918
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		138441889	14390944	152832833
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	42740	0	42740
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	42740	0	42740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22191735	16500	22208235
	03-STATE SOCIAL ASSISTANCE PROGRAMME	22191735	16500	22208235
	04-LEGAL AID TO THE POOR	344930	0	344930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22579405	16500	22595905
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	78800791	7836993	86637784
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		78807791	7836993	86644784
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		101387196	7853493	109240689
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	133813020	12556655	146369675
	98-COMPUTERIZATION IN THE STATE	1200	13050	14250
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	133814220	12569705	146383925
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	135266887	12569705	147836592
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	130736728	11801789	142538517
	98-COMPUTERIZATION IN THE STATE	19081	4900	23981
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	130755809	11806689	142562498
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	130755809	11806689	142562498
DDO- DIRECTOR ANIMAL HUSBANDRY SAS NAGAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	03-LIVESTOCK CENSUS	0	3977163	3977163
	06-INTEGRATED SAMPLE SURVEY AND COST OF PRODUCTION OF MILK AND EGG	0	1190950	1190950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	0	5168113	5168113
	TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SAS NAGAR	0	5168113	5168113
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	37468916	3432720	40901636
	98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		37469866	3432720	40902586
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	59000	0	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		59000	0	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		37735866	3432720	41168586
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		4949647291	539863428	5489510719
TOTAL FOR DEPT- ANIMAL HUSBANDRY		4949647291	539863428	5489510719
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	42902842	4026148	46928990
	98-COMPUTERIZATION IN THE STATE	245640	86553	332193
TOTAL FOR MH- 2059-PUBLIC WORKS		43148482	4112701	47261183
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		43148482	4112701	47261183
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	18055760	1842672	19898432
	98-COMPUTERIZATION IN THE STATE	77103	50320	127423
TOTAL FOR MH- 2059-PUBLIC WORKS		18132863	1892992	20025855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	562555	124978	687533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772555	124978	897533
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		18905418	2017970	20923388
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	490	0	490
	06-ARCHITECTURE	12456131	1007238	13463369
	98-COMPUTERIZATION IN THE STATE	530877	18180	549057
TOTAL FOR MH- 2059-PUBLIC WORKS		12987498	1025418	14012916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322794	16708	339502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322794	16708	339502
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13310292	1042126	14352418
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	16936461	1342237	18278698
	98-COMPUTERIZATION IN THE STATE	351210	48500	399710
TOTAL FOR MH- 2059-PUBLIC WORKS		17287671	1390737	18678408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284994	0	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284994	0	284994

	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	17572665	1390737	18963402
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	92936857	8563534	101500391
	TOTAL FOR DEPT- ARCHITECTURE	92936857	8563534	101500391
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243260	25612	268872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243260	25612	268872
Major Head- 3053-CIVIL AVIATION				
	01-DIRECTION AND ADMINISTRATION	280307590	50909226	331216816
	01-MAINTENANCE OF AIR CRAFT	280307590	50909226	331216816
	01-TRAINING AND EDUCATION	280307590	50909226	331216816
	98-COMPUTERIZATION IN THE STATE	164525	0	164525
	TOTAL FOR MH- 3053-CIVIL AVIATION	280472115	50909226	331381341
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	280715375	50934838	331650213
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	33604618	0	33604618
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	33604618	0	33604618
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	33604618	0	33604618
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	314319993	50934838	365254831
	TOTAL FOR DEPT- CIVIL AVIATION	314319993	50934838	365254831

Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	325272262	32207094	357479356
	98-COMPUTERIZATION IN THE STATE	1750	650	2400
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	325274012	32207744	357481756
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	325274012	32207744	357481756
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	1448535	128836	1577371
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1448535	128836	1577371
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1448535	128836	1577371
DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	158924	0	158924
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	158924	0	158924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR	158924	0	158924
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	326881471	32336580	359218051
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	326881471	32336580	359218051
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16335000	1595942	17930942
	TOTAL FOR MH- 2425-CO-OPERATION	16335000	1595942	17930942
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	16358294	1595942	17954236
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	606516	49435	655951
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	618516	49435	667951
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	51220963	4787361	56008324
	01-DIRECTION	51220963	4787361	56008324
	TOTAL FOR MH- 2425-CO-OPERATION	51220963	4787361	56008324
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	51839479	4836796	56676275
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	400135	91926	492061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400135	91926	492061
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	39669117	2335327	42004444
	98-COMPUTERIZATION IN THE STATE	3000	0	3000

	TOTAL FOR MH- 2425-CO-OPERATION	39672117	2335327	42007444
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	40072252	2427253	42499505
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	136637	41100	177737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136637	41100	177737
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	136637	41100	177737
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16844292	1979719	18824011
	01-DIRECTION	16844292	1979719	18824011
	98-COMPUTERIZATION IN THE STATE	2970	4690	7660
	TOTAL FOR MH- 2425-CO-OPERATION	16847262	1984409	18831671
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	16847262	1984409	18831671
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18669	0	18669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218669	0	218669
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	26609132	2629428	29238560
	98-COMPUTERIZATION IN THE STATE	3410	0	3410



	TOTAL FOR MH- 2425-CO-OPERATION		26612542	2629428	29241970
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		26831211	2629428	29460639
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1038569	277877	1316446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1248569	277877	1526446
Major Head- 2425-CO-OPERATION					
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		24145484	1567737	25713221
	01-DIRECTION		24145484	1567737	25713221
	98-COMPUTERIZATION IN THE STATE		7250	3425	10675
	TOTAL FOR MH- 2425-CO-OPERATION		24152734	1571162	25723896
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		25401303	1849039	27250342
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		242257	0	242257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242257	0	242257
Major Head- 2425-CO-OPERATION					
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		39975226	3162183	43137409
	98-COMPUTERIZATION IN THE STATE		5900	8000	13900
	TOTAL FOR MH- 2425-CO-OPERATION		39981126	3170183	43151309

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		40223383	3170183	43393566
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167191	0	167191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167191	0	167191
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	29130680	2937336	32068016
	01-DIRECTION	29130680	2937336	32068016
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION		29133680	2937336	32071016
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		29300871	2937336	32238207
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	653363	23728	677091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		653363	23728	677091
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	41102475	604344	41706819
	98-COMPUTERIZATION IN THE STATE	5600	2400	8000
TOTAL FOR MH- 2425-CO-OPERATION		41108075	606744	41714819
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		41761438	630472	42391910
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19152737	1701172	20853909
		98-COMPUTERIZATION IN THE STATE	4550	3450	8000
	TOTAL FOR MH- 2425-CO-OPERATION		19157287	1704622	20861909
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		19399287	1704622	21103909
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215371	184852	400223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215371	184852	400223
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	57047399	5772546	62819945
		98-COMPUTERIZATION IN THE STATE	5841	0	5841
	TOTAL FOR MH- 2425-CO-OPERATION		57053240	5772546	62825786
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		57268611	5957398	63226009
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	154000	164000
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	10000	154000	164000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43162	0	43162
		04-LEGAL AID TO THE POOR	0	709	709
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53162	154709	207871
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	23728753	2354061	26082814
		98-COMPUTERIZATION IN THE STATE	3950	0	3950
	TOTAL FOR MH- 2425-CO-OPERATION		23732703	2354061	26086764
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		23785865	2508770	26294635
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	23559916	2858954	26418870
		01-DIRECTION	23559916	2858954	26418870
		98-COMPUTERIZATION IN THE STATE	7950	649783	657733
	TOTAL FOR MH- 2425-CO-OPERATION		23567866	3508737	27076603
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		23597866	3508737	27106603
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169449	0	169449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369449	0	369449
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	42650117	4054069	46704186
		01-DIRECTION	42650117	4054069	46704186
		98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2425-CO-OPERATION		42653117	4054069	46707186
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		43022566	4054069	47076635
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA					
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	196969	78715	275684
	TOTAL FOR MH- 2425-CO-OPERATION		196969	78715	275684
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA		196969	78715	275684
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN					
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11323085	1035196	12358281
		01-DIRECTION	11323085	1035196	12358281
	TOTAL FOR MH- 2425-CO-OPERATION		11323085	1035196	12358281
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		11323085	1035196	12358281
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	776834	60232	837066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		776834	60232	837066
Major Head- 2425-CO-OPERATION					

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	55262555	4937230	60199785
	98-COMPUTERIZATION IN THE STATE	384970	14227	399197
TOTAL FOR MH- 2425-CO-OPERATION		55647525	4951457	60598982
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		56424359	5011689	61436048
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		523790738	45961154	569751892
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11444340	514127	11958467
TOTAL FOR MH- 2425-CO-OPERATION		11444340	514127	11958467
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		11444340	514127	11958467
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4604980	94145	4699125
	04-LEGAL AID TO THE POOR	1392715	87648	1480363
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	288000	0	288000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	35529	183590	219119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6521224	365383	6886607
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR		6521224	365383	6886607

DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520	
Major Head- 2425-CO-OPERATION					
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	27898061	2576137	30474198	
	01-DIRECTION	27898061	2576137	30474198	
	98-COMPUTERIZATION IN THE STATE	4000	0	4000	
	TOTAL FOR MH- 2425-CO-OPERATION	27902061	2576137	30478198	
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	28942581	2576137	31518718	
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	5717143	261500	5978643	
	TOTAL FOR MH- 2425-CO-OPERATION	5717143	261500	5978643	
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	5717143	261500	5978643	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	7993728	650550	8644278	
	TOTAL FOR MH- 2425-CO-OPERATION	7993728	650550	8644278	
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	7993728	650550	8644278	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK					
Major Head- 2425-CO-OPERATION					
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7752673	1658695	9411368	
	01-DIRECTION	7752673	1658695	9411368	
	98-COMPUTERIZATION IN THE STATE	0	2890	2890	
	TOTAL FOR MH- 2425-CO-OPERATION	7752673	1661585	9414258	
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	7752673	1661585	9414258	

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7149564	897023	8046587
TOTAL FOR MH- 2425-CO-OPERATION		7149564	897023	8046587
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		7149564	897023	8046587
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		100000	0	100000
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	37355031	3708275	41063306
	01-DIRECTION	37355031	3708275	41063306
	98-COMPUTERIZATION IN THE STATE	6050	3850	9900
TOTAL FOR MH- 2425-CO-OPERATION		37361081	3712125	41073206
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		37361081	3712125	41073206
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4462768	696179	5158947
	98-COMPUTERIZATION IN THE STATE	2880	0	2880
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		4465648	696179	5161827



TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	4465648	696179	5161827
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	488585	53572	542157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	488585	53572	542157
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	3459601	636140	4095741
98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3461601	636140	4097741
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	3950186	689712	4639898
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	7227577	577150	7804727
TOTAL FOR MH- 2425-CO-OPERATION	7227577	577150	7804727
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	7227577	577150	7804727
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR			
Major Head- 2425-CO-OPERATION			
01-DIRECTION	8799796	850073	9649869
TOTAL FOR MH- 2425-CO-OPERATION	8799796	850073	9649869
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	8799796	850073	9649869
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	14269970	1328098	15598068
01-DIRECTION	14269970	1328098	15598068
98-COMPUTERIZATION IN THE STATE	0	1500	1500
TOTAL FOR MH- 2425-CO-OPERATION	14269970	1329598	15599568
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	14269970	1329598	15599568

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	6609605	1500	6611105	
TOTAL FOR MH- 2425-CO-OPERATION		6609605	1500	6611105	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		6609605	1500	6611105	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	9506457	34500	9540957	
TOTAL FOR MH- 2425-CO-OPERATION		9506457	34500	9540957	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		9506457	34500	9540957	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	12703327	1252079	13955406	
TOTAL FOR MH- 2425-CO-OPERATION		12703327	1252079	13955406	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		12703327	1252079	13955406	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	8330249	922459	9252708	
TOTAL FOR MH- 2425-CO-OPERATION		8330249	922459	9252708	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		8330249	922459	9252708	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	11549616	846004	12395620	
TOTAL FOR MH- 2425-CO-OPERATION		11549616	846004	12395620	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		11549616	846004	12395620	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	6308879	441950	6750829	
TOTAL FOR MH- 2425-CO-OPERATION		6308879	441950	6750829	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		6308879	441950	6750829	

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11916894	1391225	13308119
TOTAL FOR MH- 2425-CO-OPERATION		11916894	1391225	13308119
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		11916894	1391225	13308119
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7042276	845083	7887359
TOTAL FOR MH- 2425-CO-OPERATION		7042276	845083	7887359
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		7042276	845083	7887359
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10293837	949235	11243072
TOTAL FOR MH- 2425-CO-OPERATION		10293837	949235	11243072
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		10293837	949235	11243072
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	46814859	4038508	50853367
	01-DIRECTION	46814859	4038508	50853367
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION		46817859	4038508	50856367
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		46817859	4038508	50856367
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2061444	151600	2213044
TOTAL FOR MH- 2425-CO-OPERATION		2061444	151600	2213044
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		2061444	151600	2213044
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8720270	824082	9544352
TOTAL FOR MH- 2425-CO-OPERATION		8720270	824082	9544352
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		8720270	824082	9544352
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9641273	48826	9690099
TOTAL FOR MH- 2425-CO-OPERATION		9641273	48826	9690099
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		9641273	48826	9690099
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2271808	57937	2329745
TOTAL FOR MH- 2425-CO-OPERATION		2271808	57937	2329745
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2271808	57937	2329745
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4415157	471998	4887155
TOTAL FOR MH- 2425-CO-OPERATION		4415157	471998	4887155
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		4415157	471998	4887155
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8903726	874599	9778325
TOTAL FOR MH- 2425-CO-OPERATION		8903726	874599	9778325
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		8903726	874599	9778325
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9830920	868099	10699019
TOTAL FOR MH- 2425-CO-OPERATION		9830920	868099	10699019
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		9830920	868099	10699019
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11905452	934115	12839567
	01-DIRECTION	11905452	934115	12839567
TOTAL FOR MH- 2425-CO-OPERATION		11905452	934115	12839567
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		11905452	934115	12839567
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7684856	448691	8133547
TOTAL FOR MH- 2425-CO-OPERATION		7684856	448691	8133547
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		7684856	448691	8133547
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2864253	0	2864253
TOTAL FOR MH- 2425-CO-OPERATION		2864253	0	2864253
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2864253	0	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15062468	1090377	16152845
	01-DIRECTION	15062468	1090377	16152845
TOTAL FOR MH- 2425-CO-OPERATION		15062468	1090377	16152845
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		15062468	1090377	16152845
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9117420	1066189	10183609
TOTAL FOR MH- 2425-CO-OPERATION		9117420	1066189	10183609
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		9117420	1066189	10183609
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	12673046	1107508	13780554
TOTAL FOR MH- 2425-CO-OPERATION		12673046	1107508	13780554
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		12673046	1107508	13780554
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5732312	454972	6187284
TOTAL FOR MH- 2425-CO-OPERATION		5732312	454972	6187284
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		5732312	454972	6187284
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6086407	505994	6592401
TOTAL FOR MH- 2425-CO-OPERATION		6086407	505994	6592401
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		6086407	505994	6592401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9921552	877499	10799051
TOTAL FOR MH- 2425-CO-OPERATION		9921552	877499	10799051
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		9921552	877499	10799051
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9961353	838776	10800129
TOTAL FOR MH- 2425-CO-OPERATION		9961353	838776	10800129
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		9961353	838776	10800129
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5996684	549722	6546406
TOTAL FOR MH- 2425-CO-OPERATION		5996684	549722	6546406
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		5996684	549722	6546406
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8942659	644234	9586893
TOTAL FOR MH- 2425-CO-OPERATION		8942659	644234	9586893
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		8942659	644234	9586893
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6919540	582324	7501864
TOTAL FOR MH- 2425-CO-OPERATION		6919540	582324	7501864
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		6919540	582324	7501864
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11679720	1695953	13375673
TOTAL FOR MH- 2425-CO-OPERATION		11679720	1695953	13375673
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		11679720	1695953	13375673
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10890063	1123011	12013074
TOTAL FOR MH- 2425-CO-OPERATION		10890063	1123011	12013074
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		10890063	1123011	12013074
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10417057	948510	11365567
TOTAL FOR MH- 2425-CO-OPERATION		10417057	948510	11365567
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		10417057	948510	11365567
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10095810	853731	10949541
TOTAL FOR MH- 2425-CO-OPERATION		10095810	853731	10949541
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		10095810	853731	10949541
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION		918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		918503	0	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6307873	584800	6892673
TOTAL FOR MH- 2425-CO-OPERATION		6307873	584800	6892673
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		6307873	584800	6892673
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6168865	531111	6699976
TOTAL FOR MH- 2425-CO-OPERATION		6168865	531111	6699976
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		6168865	531111	6699976
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9744350	787134	10531484
TOTAL FOR MH- 2425-CO-OPERATION		9744350	787134	10531484



DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		9744350	787134	10531484
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10620610	719161	11339771
	01-DIRECTION	10620610	719161	11339771
TOTAL FOR MH- 2425-CO-OPERATION		10620610	719161	11339771
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		10620610	719161	11339771
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10238280	158090	10396370
TOTAL FOR MH- 2425-CO-OPERATION		10238280	158090	10396370
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		10238280	158090	10396370
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9304153	1028009	10332162
TOTAL FOR MH- 2425-CO-OPERATION		9304153	1028009	10332162
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		9304153	1028009	10332162
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5136008	451581	5587589
TOTAL FOR MH- 2425-CO-OPERATION		5136008	451581	5587589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		5136008	451581	5587589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9370543	748899	10119442
TOTAL FOR MH- 2425-CO-OPERATION		9370543	748899	10119442
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		9370543	748899	10119442
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7276758	791880	8068638
TOTAL FOR MH- 2425-CO-OPERATION		7276758	791880	8068638
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		7276758	791880	8068638
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	14868492	1211844	16080336
TOTAL FOR MH- 2425-CO-OPERATION		14868492	1211844	16080336
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		14868492	1211844	16080336
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	12984686	1198685	14183371
TOTAL FOR MH- 2425-CO-OPERATION		12984686	1198685	14183371
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		12984686	1198685	14183371
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7320452	690436	8010888
TOTAL FOR MH- 2425-CO-OPERATION		7320452	690436	8010888
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		7320452	690436	8010888
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11696460	1593970	13290430
TOTAL FOR MH- 2425-CO-OPERATION		11696460	1593970	13290430
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		11696460	1593970	13290430
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7965812	729832	8695644
TOTAL FOR MH- 2425-CO-OPERATION		7965812	729832	8695644
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		7965812	729832	8695644
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5951509	510512	6462021
TOTAL FOR MH- 2425-CO-OPERATION		5951509	510512	6462021
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		5951509	510512	6462021
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3855299	413676	4268975
TOTAL FOR MH- 2425-CO-OPERATION		3855299	413676	4268975
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		3855299	413676	4268975
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	12463447	1199458	13662905
TOTAL FOR MH- 2425-CO-OPERATION		12463447	1199458	13662905
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		12463447	1199458	13662905
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3638295	417665	4055960
TOTAL FOR MH- 2425-CO-OPERATION		3638295	417665	4055960
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3638295	417665	4055960
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7460654	552336	8012990
TOTAL FOR MH- 2425-CO-OPERATION		7460654	552336	8012990
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		7460654	552336	8012990

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8595253	853606	9448859
TOTAL FOR MH- 2425-CO-OPERATION		8595253	853606	9448859
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		8595253	853606	9448859
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11412703	1042135	12454838
TOTAL FOR MH- 2425-CO-OPERATION		11412703	1042135	12454838
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		11412703	1042135	12454838
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4412156	0	4412156
TOTAL FOR MH- 2425-CO-OPERATION		4412156	0	4412156
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		4412156	0	4412156
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7620861	0	7620861
	01-DIRECTION	7620861	0	7620861
	98-COMPUTERIZATION IN THE STATE	2400	0	2400
TOTAL FOR MH- 2425-CO-OPERATION		7623261	0	7623261
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		7623261	0	7623261
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6071303	172316	6243619
	01-DIRECTION	6071303	172316	6243619

	TOTAL FOR MH- 2425-CO-OPERATION	6071303	172316	6243619
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	6071303	172316	6243619
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2982023	59700	3041723
	TOTAL FOR MH- 2425-CO-OPERATION	2982023	59700	3041723
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2982023	59700	3041723
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7044716	591474	7636190
	TOTAL FOR MH- 2425-CO-OPERATION	7044716	591474	7636190
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	7044716	591474	7636190
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6041666	0	6041666
	TOTAL FOR MH- 2425-CO-OPERATION	6041666	0	6041666
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	6041666	0	6041666
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3599873	0	3599873
	TOTAL FOR MH- 2425-CO-OPERATION	3599873	0	3599873
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3599873	0	3599873
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1995567	6108	2001675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2395567	6108	2401675
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4511016	962682	5473698
		01-DIRECTION	4511016	962682	5473698
		98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2425-CO-OPERATION		4515016	962682	5477698
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		6910583	968790	7879373
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI					
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8335678	595370	8931048
		01-DIRECTION	8335678	595370	8931048
	TOTAL FOR MH- 2425-CO-OPERATION		8335678	595370	8931048
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		8335678	595370	8931048
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN					
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8895027	560438	9455465
		01-DIRECTION	8895027	560438	9455465
	TOTAL FOR MH- 2425-CO-OPERATION		8895027	560438	9455465
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		8895027	560438	9455465
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR					
Major Head- 2425-CO-OPERATION					

	01-DIRECTION	10488168	699486	11187654
TOTAL FOR MH- 2425-CO-OPERATION		10488168	699486	11187654
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		10488168	699486	11187654
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7961078	752537	8713615
TOTAL FOR MH- 2425-CO-OPERATION		7961078	752537	8713615
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		7961078	752537	8713615
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6581827	556703	7138530
TOTAL FOR MH- 2425-CO-OPERATION		6581827	556703	7138530
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		6581827	556703	7138530
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7455105	726090	8181195
TOTAL FOR MH- 2425-CO-OPERATION		7455105	726090	8181195
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		7455105	726090	8181195
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	17489531	1499368	18988899
TOTAL FOR MH- 2425-CO-OPERATION		17489531	1499368	18988899
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		17489531	1499368	18988899
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	17489436	1650947	19140383
	01-DIRECTION	17489436	1650947	19140383
	98-COMPUTERIZATION IN THE STATE	3582	4200	7782
TOTAL FOR MH- 2425-CO-OPERATION		17493018	1655147	19148165

TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		17493018	1655147	19148165
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7671558	671952	8343510
TOTAL FOR MH- 2425-CO-OPERATION		7671558	671952	8343510
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		17490058	671952	18162010
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5162486	2325638	7488124
	01-DIRECTION	5162486	2325638	7488124
TOTAL FOR MH- 2425-CO-OPERATION		5162486	2325638	7488124
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		5162486	2325638	7488124
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9362739	790540	10153279
TOTAL FOR MH- 2425-CO-OPERATION		9362739	790540	10153279
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		9362739	790540	10153279
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7274005	670437	7944442
	01-DIRECTION	7274005	670437	7944442



	TOTAL FOR MH- 2425-CO-OPERATION	7274005	670437	7944442
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	7274005	670437	7944442
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10422384	431399	10853783
	01-DIRECTION	10422384	431399	10853783
	TOTAL FOR MH- 2425-CO-OPERATION	10422384	431399	10853783
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	10422384	431399	10853783
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6506862	396511	6903373
	TOTAL FOR MH- 2425-CO-OPERATION	6506862	396511	6903373
	TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	6506862	396511	6903373
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3980978	30786	4011764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3980978	30786	4011764
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7011648	1062326	8073974
	TOTAL FOR MH- 2425-CO-OPERATION	7011648	1062326	8073974
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	10992626	1093112	12085738
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1118688	72031	1190719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118688	72031	1190719

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9484313	57714	9542027
TOTAL FOR MH- 2425-CO-OPERATION		9484313	57714	9542027
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		10603001	129745	10732746
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	870311	174750	1045061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		870311	174750	1045061
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5217398	357517	5574915
TOTAL FOR MH- 2425-CO-OPERATION		5217398	357517	5574915
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		6087709	532267	6619976
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	567175	0	567175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567175	0	567175
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9831576	845324	10676900
TOTAL FOR MH- 2425-CO-OPERATION		9831576	845324	10676900
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		10398751	845324	11244075
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351371	230226	581597

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351371	230226	581597
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9229799	668741	9898540
	01-DIRECTION	9229799	668741	9898540
	TOTAL FOR MH- 2425-CO-OPERATION	9229799	668741	9898540
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	9581170	898967	10480137
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2539446	31082	2570528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2539446	31082	2570528
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8630229	633331	9263560
	TOTAL FOR MH- 2425-CO-OPERATION	8630229	633331	9263560
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	11169675	664413	11834088
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	776130	63500	839630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	63500	839630
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8842069	646052	9488121
	TOTAL FOR MH- 2425-CO-OPERATION	8842069	646052	9488121
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	9618199	709552	10327751
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	594034	83116	677150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594034	83116	677150
Major Head- 2425-CO-OPERATION		01-DIRECTION	7119259	790869	7910128
	TOTAL FOR MH- 2425-CO-OPERATION		7119259	790869	7910128
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR		7713293	873985	8587278
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3435907	0	3435907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3435907	0	3435907
Major Head- 2425-CO-OPERATION		01-DIRECTION	7311186	641010	7952196
	TOTAL FOR MH- 2425-CO-OPERATION		7311186	641010	7952196
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		10747093	641010	11388103
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1074588	63838	1138426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1074588	63838	1138426
Major Head- 2425-CO-OPERATION		01-DIRECTION	8595527	830872	9426399
	TOTAL FOR MH- 2425-CO-OPERATION		8595527	830872	9426399
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		9670115	894710	10564825
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1906717	39377	1946094
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2106717	39377	2146094
		01-DIRECTION	5994405	718019	6712424
	TOTAL FOR MH- 2425-CO-OPERATION		5994405	718019	6712424
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8101122	757396	8858518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	676083	57642	733725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		676083	57642	733725
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	6346048	551861	6897909
	TOTAL FOR MH- 2425-CO-OPERATION		6346048	551861	6897909
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		7022131	609503	7631634
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	211528	0	211528
	TOTAL FOR MH- 2425-CO-OPERATION		211528	0	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		211528	0	211528
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443928	0	443928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443928	0	443928
Major Head- 2425-CO-OPERATION		01-DIRECTION	5646200	460950	6107150
	TOTAL FOR MH- 2425-CO-OPERATION		5646200	460950	6107150
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		6090128	460950	6551078
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
		04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
Major Head- 2425-CO-OPERATION		01-DIRECTION	6669476	609242	7278718
	TOTAL FOR MH- 2425-CO-OPERATION		6669476	609242	7278718
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		6720286	609242	7329528
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR					
Major Head- 2425-CO-OPERATION		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	21515288	2095487	23610775
		01-DIRECTION	21515288	2095487	23610775
	TOTAL FOR MH- 2425-CO-OPERATION		21515288	2095487	23610775
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR		21515288	2095487	23610775
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR					
Major Head- 2425-CO-OPERATION		01-DIRECTION	11288549	1088616	12377165
	TOTAL FOR MH- 2425-CO-OPERATION		11288549	1088616	12377165

	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	11288549	1088616	12377165
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8300725	773744	9074469
	TOTAL FOR MH- 2425-CO-OPERATION	8300725	773744	9074469
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	8300725	773744	9074469
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11947478	1157247	13104725
	TOTAL FOR MH- 2425-CO-OPERATION	11947478	1157247	13104725
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	11947478	1157247	13104725
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-ASSISTANCE TO MARKFED FOR UPGRADATION OF GODOWNS	386024613	161503977	547528590
	01-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE SUPPLY AND MARKETING FEDERATION LTD.	386024613	161503977	547528590
	01-DIRECTION	386024613	161503977	547528590
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	386024613	161503977	547528590
	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	500000000	0	500000000
	05-ASSISTANCE TO SUGARFED	2464900000	0	2464900000

	07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	7792595	0	7792595
	98-COMPUTERIZATION IN THE STATE	41045	157405	198450
TOTAL FOR MH- 2425-CO-OPERATION		3358758253	161661382	3520419635
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		3363330721	161661382	3524992103
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		4394852564	249357800	4644210364
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		4918643302	295318954	5213962256
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	18041089	1626491	19667580
	98-COMPUTERIZATION IN THE STATE	15994	0	15994
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		18057083	1626491	19683574
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		18057083	1626491	19683574
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1366894	0	1366894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1366894	0	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	56528520	4935223	61463743
	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
	20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000



	98-COMPUTERIZATION IN THE STATE	119575	29575	149150
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		156648095	4964798	161612893
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		158014989	4964798	162979787
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	600000	0	600000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	180000	0	180000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	900000	0	900000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2820000	0	2820000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	14100000	0	14100000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		28000000	0	28000000
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI		28000000	0	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	80583796	8039489	88623285

	01-LAND USE SOIL SURVEY	80583796	8039489	88623285
	01-SOIL CONSERVATION ORGANISATION	80583796	8039489	88623285
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	125167	0	125167
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	2972249	190751	3163000
	40-NABARD-RIDF-PROJECTS	2668558	123538	2792096
	98-COMPUTERIZATION IN THE STATE	73590	1350	74940
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	86423360	8355128	94778488
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	86423360	8355128	94778488
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	21731680	1958151	23689831
	98-COMPUTERIZATION IN THE STATE	14545	0	14545
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	21746225	1958151	23704376
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	21746225	1958151	23704376
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	14297365	1040175	15337540
	98-COMPUTERIZATION IN THE STATE	19960	0	19960

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14317325	1040175	15357500
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		14317325	1040175	15357500
DDO- CHIEF CONSERVATOR OF SOIL SOIL &WATER CONSERVATION DEPARTMENT CHANDIGARH				
Major Head- 2402-SOIL AND WATER CONSERVATION				
12-CENTRALLY SPONSORED SCHEME				
NATIONAL MISSION ON MICRO				
IRRIGATION		0	337080	337080
20-NATIONAL MISSION ON MICRO				
IRRIGATION		0	3630654	3630654
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		0	3967734	3967734
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL SOIL &WATER CONSERVATION DEPARTMENT CHANDIGARH		0	3967734	3967734
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		32438	0	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42438	0	42438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		42438	0	42438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		14824003	1089795	15913798
98-COMPUTERIZATION IN THE STATE		29780	0	29780

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14853783	1089795	15943578
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	36000	0	36000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	3155000	0	3155000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5080000	0	5080000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	564000	0	564000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9255000	0	9255000
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	24199719	1089795	25289514
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	699177	0	699177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	699177	0	699177
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	69575500	6347226	75922726

	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	4191221	0	4191221
	22-NABARD-RIDF-PROJECTS	496980	790590	1287570
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1508779	0	1508779
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	286718	403282	690000
	40-NABARD-RIDF-PROJECTS	8042040	16863520	24905560
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	10340000	470000	10810000
	98-COMPUTERIZATION IN THE STATE	13450	11550	25000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	94454688	24886168	119340856
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	95153865	24886168	120040033
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1013650	62322	1075972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1023650	62322	1085972
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	33237573	2954627	36192200
	22-NABARD-RIDF-PROJECTS	138000	900000	1038000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	540000	0	540000
	40-NABARD-RIDF-PROJECTS	2162000	14100000	16262000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	8460000	0	8460000
	98-COMPUTERIZATION IN THE STATE	26640	1360	28000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		44564213	17955987	62520200
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		45587863	18018309	63606172
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	989362	7042	996404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		989362	7042	996404
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	31700524	2999907	34700431
	22-NABARD-RIDF-PROJECTS	72000	0	72000

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	210000	0	210000
	40-NABARD-RIDF-PROJECTS	2000383	0	2000383
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	3290000	0	3290000
	98-COMPUTERIZATION IN THE STATE	9335	950	10285
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37282242	3000857	40283099
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	38271604	3007899	41279503
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	49012955	4441415	53454370
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX )	6414062	8888	6422950
	22-NABARD-RIDF-PROJECTS	1486000	2131020	3617020

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	5371336	5547	5376883
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1440000	30000	1470000
	40-NABARD-RIDF-PROJECTS	24309980	32360000	56669980
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	22565000	465000	23030000
	98-COMPUTERIZATION IN THE STATE	15120	7880	23000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	110614453	39449750	150064203
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	111413229	39449750	150862979
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	68052689	6334361	74387050
	22-NABARD-RIDF-PROJECTS	636010	618000	1254010
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	150000	0	150000
	40-NABARD-RIDF-PROJECTS	9963990	9678000	19641990



	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2350000	0	2350000
	98-COMPUTERIZATION IN THE STATE	13521	1479	15000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		81166210	16631840	97798050
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		81166210	16631840	97798050
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	37909497	3687141	41596638
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX )	249000	0	249000
	22-NABARD-RIDF-PROJECTS	841000	0	841000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	3814000	0	3814000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	930000	0	930000
	40-NABARD-RIDF-PROJECTS	16582000	0	16582000

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	14570000	0	14570000
	98-COMPUTERIZATION IN THE STATE	12950	7050	20000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	74908447	3694191	78602638
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	226000	0	226000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	150000	0	150000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	4774000	0	4774000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2350000	0	2350000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	7500000	0	7500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	82408447	3694191	86102638
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	200000	0	200000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685612	0	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		5885612	0	5885612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998384	0	998384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	49007704	4736000	53743704
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX )	77000	0	77000
	22-NABARD-RIDF-PROJECTS	540000	0	540000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	1118000	0	1118000

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	540000	0	540000
	40-NABARD-RIDF-PROJECTS	8460000	0	8460000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	8460000	0	8460000
	98-COMPUTERIZATION IN THE STATE	20950	2990	23940
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		68223654	4738990	72962644
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	1274000	0	1274000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	360000	0	360000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	23589000	0	23589000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5640000	0	5640000

	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	31863000	0	31863000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	101085038	4738990	105824028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449938	295346	745284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	295346	745284
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	42073066	4065994	46139060
	22-NABARD-RIDF-PROJECTS	450000	300000	750000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	240000	0	240000
	40-NABARD-RIDF-PROJECTS	7050000	4700000	11750000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	3760000	0	3760000
	98-COMPUTERIZATION IN THE STATE	19993	0	19993
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	53593059	9065994	62659053
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	600000	0	600000

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	270000	0	270000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	24000	0	24000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4230000	0	4230000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	376000	0	376000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14900000	0	14900000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	68942997	9361340	78304337
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206555	99324	305879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206555	309324	515879
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-DIRECTION AND ADMINISTRATION	59320009	5409158	64729167
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	130000	0	130000
	22-NABARD-RIDF-PROJECTS	210517	2150450	2360967
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1870000	0	1870000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	333430	132736	466166
	40-NABARD-RIDF-PROJECTS	3296990	33693580	36990570
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	7517700	0	7517700
	98-COMPUTERIZATION IN THE STATE	19930	6900	26830
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	72698576	41392824	114091400
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	2401000	2401000

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	2983000	37599000	40582000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6580000	0	6580000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10983000	40000000	50983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	83888131	81702148	165590279
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	860668	0	860668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	860668	0	860668
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	36475431	3603652	40079083
	22-NABARD-RIDF-PROJECTS	587000	2944000	3531000



	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1440000	0	1440000
	40-NABARD-RIDF-PROJECTS	9200000	46129000	55329000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	22560000	0	22560000
	98-COMPUTERIZATION IN THE STATE	27000	0	27000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	70289431	52676652	122966083
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	1126000	0	1126000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	360000	0	360000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	18874000	0	18874000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5640000	0	5640000

	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27000000	0	27000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	98150099	52676652	150826751
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	3526617	459129	3985746
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1146819249	74726500	1221545749
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1146819249	74726500	1221545749
	04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	824012800	108054500	932067300
	09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	146500	146500
	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	112500	112500
	98-COMPUTERIZATION IN THE STATE	32920	0	32920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1974391586	183499129	2157890715
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

		04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
		05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	30000	0	30000
		16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
		17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	470000	0	470000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			5500000	0	5500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA			1979891586	183499129	2163390715
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR					
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION					
		02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	1500000	0	1500000
		03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	600000	226000	826000
		04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	270000	0	270000

	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	3144000	0	3144000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	23500000	0	23500000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	11962000	4774000	16736000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4230000	0	4230000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	49256000	0	49256000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	94462000	5000000	99462000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR	94462000	5000000	99462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2006199	0	2006199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2006199	0	2006199
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	39222943	3663966	42886909

	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	9772846	0	9772846
	22-NABARD-RIDF-PROJECTS	265388	860000	1125388
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	810000	0	810000
	40-NABARD-RIDF-PROJECTS	4949766	11846414	16796180
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	12690000	0	12690000
	98-COMPUTERIZATION IN THE STATE	28220	900	29120
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	67739163	16371280	84110443
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	497000	0	497000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	480000	0	480000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	0	30000	30000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	19094000	0	19094000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	7520000	0	7520000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	470000	470000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27591000	500000	28091000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	95330163	16871280	112201443
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	600000	0	600000
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	726000	726000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	1386000	0	1386000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	9400000	0	9400000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	11390000	11390000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6200000	0	6200000

	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	21714000	0	21714000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		39600000	12116000	51716000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR		39600000	12116000	51716000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	25960447	2344580	28305027
	22-NABARD-RIDF-PROJECTS	180000	0	180000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	180000	0	180000
	40-NABARD-RIDF-PROJECTS	940000	0	940000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2820000	0	2820000
	98-COMPUTERIZATION IN THE STATE	9410	500	9910
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		30089857	2345080	32434937
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	300000	0	300000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	210000	0	210000

	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	570000	0	570000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	4700000	0	4700000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3290000	0	3290000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	8930000	0	8930000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	18000000	0	18000000
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	48089857	2345080	50434937
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1098809	0	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	43671892	3832101	47503993
	22-NABARD-RIDF-PROJECTS	912300	600000	1512300
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1320000	0	1320000
	40-NABARD-RIDF-PROJECTS	14313190	10504405	24817595



	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	20680000	0	20680000
	98-COMPUTERIZATION IN THE STATE	18000	0	18000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	80915382	14936506	95851888
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	778000	0	778000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	480000	0	480000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	14622000	0	14622000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	7520000	0	7520000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	24400000	0	24400000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	106414191	14936506	121350697
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	3528548230	511937554	4040485784

CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB				
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	633548630	117204726	750753356
	01-STATE AUTHORITY	633548630	117204726	750753356
	07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	3576000	0	3576000
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	52165246	14775212	66940458
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3763254	1315246	5078500
	30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	56484000	142000	56626000
	35-GREEN PUNJAB MISSION	11047532	8319186	19366718
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	760584662	141756370	902341032
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	760584662	141756370	902341032
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB	760584662	141756370	902341032
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	4289132892	653693924	4942826816
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	831405	164593	995998
	TOTAL FOR MH- 2205-ART AND CULTURE	831405	164593	995998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3800000	0	3800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20293187	1276453	21569640
	04-LEGAL AID TO THE POOR	6545659	1107584	7653243
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17458653	1793350	19252003
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1946000	608000	2554000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4701514	328085	5029599
	39-CREATION OF VICTIM COMPENSATION FUND	800000	200000	1000000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	20000	4000	24000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	775000	6050000	6825000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56340013	11367472	67707485
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	57171418	11532065	68703483
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	516869	0	516869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516869	100000	616869
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	516869	100000	616869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	438021834	4026239	442048073
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	438021834	4026239	442048073
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	438021834	4026239	442048073
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	4916977	312434	5229411
	TOTAL FOR MH- 2205-ART AND CULTURE	4916977	312434	5229411
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	4916977	312434	5229411
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	29010988	2667153	31678141
	TOTAL FOR MH- 2205-ART AND CULTURE	29010988	2667153	31678141
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	36-SCHOOLS OF APPLIED LEARNING	0	72060	72060
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	72060	72060
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	29010988	2739213	31750201
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF.			
	XXVII & XXVIII)(85:15)	0	13770450	13770450
	33-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF.			
	XXVII & XXVIII)	0	8797500	8797500
	36-SCHOOLS OF APPLIED LEARNING	0	585437	585437
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	23153387	23153387
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	23153387	23268329
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	17129564	2255059	19384623
TOTAL FOR MH- 2205-ART AND CULTURE		17129564	2255059	19384623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	101885	159125	261010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101885	159125	261010
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		17231449	2414184	19645633
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000

DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117426	0	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1847778	169310	2017088
	TOTAL FOR MH- 2205-ART AND CULTURE	1847778	169310	2017088
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1847778	169310	2017088
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12759739	1580300	14340039
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12759739	1580300	14340039
	01-GUIDANCE AND COUNSELLING	12759739	1580300	14340039
	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12764367	1580300	14344667

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	12764367	1580300	14344667
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	428403	43122	471525
	TOTAL FOR MH- 2205-ART AND CULTURE	428403	43122	471525
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	428403	43122	471525
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	472460	54187	526647
	TOTAL FOR MH- 2205-ART AND CULTURE	472460	54187	526647
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	472460	54187	526647
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1180349	107750	1288099
	TOTAL FOR MH- 2205-ART AND CULTURE	1180349	107750	1288099
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	1180349	107750	1288099
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	397684	34780	432464
	TOTAL FOR MH- 2205-ART AND CULTURE	397684	34780	432464
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	397684	34780	432464
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	725340	0	725340
	TOTAL FOR MH- 2205-ART AND CULTURE	725340	0	725340
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	725340	0	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	3508699	307866	3816565
	TOTAL FOR MH- 2205-ART AND CULTURE	3508699	307866	3816565

	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	3508699	307866	3816565
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1818729	176591	1995320
	TOTAL FOR MH- 2205-ART AND CULTURE	1818729	176591	1995320
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1818729	176591	1995320
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	4288615	389967	4678582
	TOTAL FOR MH- 2205-ART AND CULTURE	4288615	389967	4678582
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	4288615	389967	4678582
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	108678	5967	114645
	TOTAL FOR MH- 2205-ART AND CULTURE	108678	5967	114645
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	108678	5967	114645
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	266774	14060	280834
	TOTAL FOR MH- 2205-ART AND CULTURE	266774	14060	280834
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	266774	14060	280834
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	669842	60800	730642
	TOTAL FOR MH- 2205-ART AND CULTURE	669842	60800	730642
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	669842	60800	730642
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	576155132	47222222	623377354
	TOTAL FOR DEPT- CULTURAL AFFAIRS	576155132	47222222	623377354
Dept- DAIRY DEVELOPMENT				



CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6999104	599398	7598502
	98-COMPUTERIZATION IN THE STATE	3996	0	3996
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		7003100	599398	7602498
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		7003100	599398	7602498
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3380208	413814	3794022
	98-COMPUTERIZATION IN THE STATE	2200	0	2200
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3382408	413814	3796222
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		3382408	413814	3796222
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2015299	120660	2135959
	98-COMPUTERIZATION IN THE STATE	1850	2100	3950
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2017149	122760	2139909
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		2017149	122760	2139909
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1798606	152645	1951251
	98-COMPUTERIZATION IN THE STATE	2600	1320	3920
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1801206	153965	1955171
TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		1801206	153965	1955171
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78726	0	78726

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		3192322	324922	3517244
98-COMPUTERIZATION IN THE STATE		4000	4400	8400
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3196322	329322	3525644
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		3298572	329322	3627894
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		2251869	280738	2532607
98-COMPUTERIZATION IN THE STATE		2780	2180	4960
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2254649	282918	2537567
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		2254649	282918	2537567
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		2170830	204738	2375568
98-COMPUTERIZATION IN THE STATE		2600	1390	3990
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2173430	206128	2379558
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		2173430	206128	2379558
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6955	0	6955

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	8260	0	8260
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10445965	0	10445965
	03-STATE SOCIAL ASSISTANCE PROGRAMME	10445965	0	10445965
	04-LEGAL AID TO THE POOR	704	0	704
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10455529	0	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1601328	109398	1710726
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1608328	109398	1717726
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	12063857	109398	12173255
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2286699	137569	2424268
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2290699	137569	2428268

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		2435406	137569	2572975
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2127710	282100	2409810
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2129210	282100	2411310
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		2129210	282100	2411310
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10833	0	10833
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	97668	0	97668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108501	0	108501
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169884	0	169884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4254197	446727	4700924
	98-COMPUTERIZATION IN THE STATE	9350	6650	16000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4263547	453377	4716924
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		4433431	453377	4886808
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2575940	219698	2795638

	98-COMPUTERIZATION IN THE STATE	4000	2000	6000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2579940	221698	2801638
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		2579940	221698	2801638
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5175694	455364	5631058
	98-COMPUTERIZATION IN THE STATE	3810	4100	7910
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5179504	459464	5638968
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		5179504	459464	5638968
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7406148	658518	8064666
	98-COMPUTERIZATION IN THE STATE	3250	750	4000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		7409398	659268	8068666
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		7409398	659268	8068666
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5620935	347822	5968757
	98-COMPUTERIZATION IN THE STATE	3728	260	3988
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5624663	348082	5972745
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		5624663	348082	5972745
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	8649987	740324	9390311
	98-COMPUTERIZATION IN THE STATE	3180	820	4000

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	8653167	741144	9394311
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	8845204	741144	9586348
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4864758	428835	5293593
	98-COMPUTERIZATION IN THE STATE	2950	1050	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4867708	429885	5297593
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	4914930	429885	5344815
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61595	6304	67899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	6304	67899
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3342882	310712	3653594
	98-COMPUTERIZATION IN THE STATE	3717	280	3997
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3346599	310992	3657591
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	3408194	317296	3725490
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2539294	266217	2805511
	98-COMPUTERIZATION IN THE STATE	3750	250	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2543044	266467	2809511
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	2543044	266467	2809511

DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4917142	397284	5314426
	98-COMPUTERIZATION IN THE STATE	1180	0	1180
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4918322	397284	5315606
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4918322	397284	5315606
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4370902	420433	4791335
	98-COMPUTERIZATION IN THE STATE	6500	3500	10000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4377402	423933	4801335
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		4377402	423933	4801335
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2500000	0	2500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1588514	242255	1830769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138514	242255	4380769
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		4138514	242255	4380769
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	201734	238269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	201734	238269

Major Head- 2404-DAIRY DEVELOPMENT

01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	75296626	4792544	80089170
01-DIRECTION AND ADMINISTRATION	75296626	4792544	80089170
03-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	2500000	0	2500000
09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	14250000	0	14250000
09-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	14250000	0	14250000
13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	9774000	0	9774000
98-COMPUTERIZATION IN THE STATE	323328	5800	329128
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	102143954	4798344	106942298

Major Head- 4404-CAPITAL OUTLAY ON DAIRY DEVELOPMENT

02-PURCHASE OF VEHICLE	0	1809104	1809104
TOTAL FOR MH- 4404-CAPITAL OUTLAY ON DAIRY DEVELOPMENT	0	1809104	1809104
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	102180489	6809182	108989671
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	199306204	14406707	213712911
TOTAL FOR DEPT- DAIRY DEVELOPMENT	199306204	14406707	213712911

Dept- DIRECTORATE OF LOCAL GOVERNMENT

CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB

DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH

Major Head- 2217-URBAN DEVELOPMENT

03-SWACHH BHARAT MISSION (URBAN)	0	2572476	2572476
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	0	2572476	2572476

Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT

13-SWACHH BHARAT MISSION (URBAN)	0	10430000	10430000
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TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		0	10430000	10430000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH		0	13002476	13002476
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
TOTAL FOR MH- 2049-INTEREST PAYMENTS		4622570	0	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	4386818	0	4386818
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	1515000000	0	1515000000
	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	2535000000	45000000	2580000000
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	16275000000	1725000000	18000000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	1218433955	1319448476	2537882431
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	5456538000	1844556000	7301094000

	31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	61416823	61416822	122833645
	32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER	25000000	0	25000000
	34-SHARE OF PROFESSIONAL TAX TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF 6TH PUNJAB FINANCE COMMISSION	630000000	30000000	660000000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	27716388778	5025421298	32741810076
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	682098368	38164039	720262407
	11-MUNICIPAL DEVELOPMENT FUND	367982800	0	367982800
	13-SWACHH BHARAT MISSION (URBAN)	1498211000	0	1498211000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	3953625000	271100000	4224725000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	4998700000	0	4998700000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	2542727000	0	2542727000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	14043344168	309264039	14352608207
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	41768742334	5334685337	47103427671
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				

	01-SOLID AND LIQUID WASTE MANAGEMENT FUND	5048434000	0	5048434000
	01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	5048434000	0	5048434000
	02-LOCAL GOVERNMENT DIRECTORATE	145723530	42343583	188067113
	02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	145723530	42343583	188067113
	03-SWACHH BHARAT MISSION (URBAN)	378366666	0	378366666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5572524196	42343583	5614867779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	538178	449965	988143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	538178	449965	988143
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	5573062374	42793548	5615855922
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	5171389	361646	5533035
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5171389	361646	5533035
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	5171389	361646	5533035
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	4120116	357314	4477430
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4120116	357314	4477430
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	4120116	357314	4477430
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	6500912	598744	7099656
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	6500912	598744	7099656

	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	6500912	598744	7099656
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2621134	157488	2778622
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2621134	157488	2778622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499160	0	499160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499160	0	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	3120294	157488	3277782
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	47360717419	5391956553	52752673972
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	47360717419	5391956553	52752673972
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	4532000	2316040	6848040
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	4532000	2316040	6848040
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	2861500	754307	3615807
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2861500	754307	3615807
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-HIGH COURT	0	2959065440	2959065440
	05-LEGAL CELL, NEW DELHI	93496000	21122500	114618500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	93496000	2980187940	3073683940
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO STATE LEGISLATURE	-172800	0	-172800
	01-ELECTORAL OFFICERS	-172800	0	-172800

TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	0	0	0
	01-INSPECTION OF MOTOR VEHICLES	0	0	0
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	1.94324E+11	22391942633	2.16715E+11
	01-INTEREST ON INTERNAL DEBT	1.94324E+11	22391942633	2.16715E+11
	01-INTEREST ON MARKET LOANS	1.94324E+11	22391942633	2.16715E+11
	01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	1.94324E+11	22391942633	2.16715E+11
	01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	1.94324E+11	22391942633	2.16715E+11
	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	1.94324E+11	22391942633	2.16715E+11
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1.94324E+11	22391942633	2.16715E+11
	01-MANAGEMENT OF DEBT	1.94324E+11	22391942633	2.16715E+11
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	391223039.9	7497276.36	398720316.2

	02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	391223039.9	7497276.36	398720316.2
	04-MODERNISATION OF POLICE FORCES	4108366	2927523	7035889
	07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	8148693	298922	8447615
	21-INTEREST ON COMPENSATION AND OTHER BONDS	1087218695	837594750	1924813445
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	0	0	0
	24-INTEREST FROM NHB UNDER UIDF	0	0	0
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.95814E+11	23240261105	2.19054E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	172960250	24653064	197613314
	98-COMPUTERIZATION IN THE STATE	1512065	0	1512065
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	174472315	24653064	199125379
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	-110000	0	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	325645	32865	358510
	01-TREASURY AND ACCOUNTS ORGANISATION	325645	32865	358510
	01-TREASURY ESTABLISHMENT	325645	32865	358510
	98-COMPUTERIZATION IN THE STATE	-6126	0	-6126
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	319519	32865	352384
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	45427638	3259725	48687363
	01-DIRECTION AND ADMINISTRATION	45427638	3259725	48687363

		01-DISTRICT POLICE (PROPER)	45427638	3259725	48687363
		01-POLICE HOSPITALS	45427638	3259725	48687363
		01-POLICE TRAINING COLLEGE	45427638	3259725	48687363
		01-SPECIAL POLICE	45427638	3259725	48687363
		02-AGENCY POLICE	77284	0	77284
		03-CHEMICAL LABORATORY	603320	0	603320
		03-CHIEF MINISTER'S SECURITY	603320	0	603320
		05-POLICE SUVIDHA SOCIETY	781986	0	781986
		07-ADVISORY BOARD UNDER NDPS ACT	9593713	0	9593713
		07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	9593713	0	9593713
		07-SPECIAL TASK FORCE	9593713	0	9593713
		98-COMPUTERIZATION IN THE STATE	-649752	17564	-632188
	TOTAL FOR MH- 2055-POLICE		55834189	3277289	59111478
Major Head- 2058-STATIONERY AND PRINTING					
		02-COST OF PRINTING AT PRIVATE PRESSES	0	6890747	6890747
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		0	6890747	6890747
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	0	0
		02-VIGILANCE BUREAU	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		01-CIVIL DEFENCE	0	0	0

	01-DIRECTION	0	0	0
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4212002085	466229748	4678231833
	01-FAMILY PENSIONS	4212002085	466229748	4678231833
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4212002085	466229748	4678231833
	01-GRATUITIES	4212002085	466229748	4678231833
	01-LEAVE ENCASHMENT BENEFITS	4212002085	466229748	4678231833
	01-PENSION AND OTHER RETIREMENT BENEFITS	4212002085	466229748	4678231833
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4212002085	466229748	4678231833
	01-PENSIONS TO LEGISLATORS	4212002085	466229748	4678231833
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4212002085	466229748	4678231833
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	0	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	0	0
Major Head- 2203-TECHNICAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	1241667	0	1241667
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	4166667	0	4166667
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				



		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	0	0	0
		46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	0	0	0
		98-COMPUTERIZATION IN THE STATE	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-DIRECTION	1058	0	1058
		01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	1058	0	1058
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6085479	525357	6610836
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6086537	525357	6611894
Major Head- 2211-FAMILY WELFARE					
		05-REVAMPING OF ORGANISATIONAL SERVICES	-8048844	-3982785	-12031629
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	8048844	3982785	12031629
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2216-HOUSING					
		01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	0	0	0
	TOTAL FOR MH- 2216-HOUSING		0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	0	0
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

	01-DIRECTION AND ADMINISTRATION	0	0	0
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	-10000	20000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30000	-10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	532102	230391	762493
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	0	0
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	0	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	562102	420391	982493
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-STATE DISASTER MITIGATION FUND	4942680000	0	4942680000
	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	4942680000	0	4942680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	-63700	0	-63700

		15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	-324004	0	-324004
		01-STATE AUTHORITY	-324004	0	-324004
		02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	-172716	0	-172716
		07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	0	0	0
		15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	508720	0	508720
		35-GREEN PUNJAB MISSION	-12000	0	-12000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	0	0
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	-87319102	0	-87319102
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		-87319102	0	-87319102
Major Head- 2852-INDUSTRIES					
		01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
		02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	0	0	0
	TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	0	0

	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	0
Major Head- 3054-ROADS AND BRIDGES				
	01-NATIONAL HIGHWAYS	-863918	-829864	-1693782
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	-829864	-1693782
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-REVISION OF DISTRICT GAZETTER	0	0	0
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	0	0	0
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	45-DEPARTMENT OF JUSTICE	0	33392982	33392982
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	33392982	33392982
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	01-ESTABLISHMENT OF BABA FARID UNIVERSITY OF HEALTH SCIENCE, FARIDKOT	0	0	0
	03-DIRECTION (D.R.M.E)	0	0	0
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	0	0
	06-UPGRADATION OF 5 AYUSH HOSPITALS	0	0	0
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	0	0
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	0	0	0
	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	0	0

	30-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	0	0
	38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	0	0
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	-69845321	-10523773	-80369094
	11-MUNICIPAL DEVELOPMENT FUND	-1	0	-1
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	-1	0	-1
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-69845323	-10523773	-80369096
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES	-512000	-118500	-630500
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	-118500	-630500
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	03-EXECUTION	0	0	0
	08-WORKS EXPENDITURE	0	0	0
	71-FLOOD PROTECTION WORKS	0	0	0
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	0	0
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	2.05163E+11	26747469698	2.3191E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	2.05163E+11	26747469698	2.3191E+11
	TOTAL FOR DEPT- DUMMY	2.05163E+11	26747469698	2.3191E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	141079	177171	318250
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	683996	683996
	29-SCHOOLS OF EMINENCE	253473010	7268082	260741092
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	11993170	7419000	19412170
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	30728108	14300000	45028108
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	27256424	14300000	41556424
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	13402435	3048217	16450652
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	336994226	47196466	384190692
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	336994226	47196466	384190692
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	336994226	47196466	384190692
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	06-UPGRADATION OF 5 AYUSH HOSPITALS	31643494	0	31643494
	30-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	23925643	2732753	26658396
	39-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	130569137	2732753	133301890

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	130569137	2732753	133301890
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	16911768	127152	17038920
01-DRUG CONTROL	16911768	127152	17038920
01-FOOD INSPECTORATE	16911768	127152	17038920
01-PUNJAB PUBLIC HEALTH LABORATORIES	16911768	127152	17038920
01-RURAL DISPENSARIES	16911768	127152	17038920
01-TRAINING OF PARA HEALTH STAFF	16911768	127152	17038920
02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB( CM DI YOGSHALA PROJECT)	133397847	0	133397847
02-URBAN HOSPITALS AND DISPENSARIES	133397847	0	133397847
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	13537148	0	13537148
04-STATE FOOD AND DRUG TESTING LABORATORIES	5693543	114497	5808040
34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
69-OPERATIONALISATION OF MOHALLA CLINICS	24780	0	24780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	176727365	241649	176969014
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	176727365	241649	176969014
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	307296502	2974402	310270904

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB  
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	1664619511	175599138	1840218649
01-GOVERNMENT ARTS COLLEGES	1664619511	175599138	1840218649
01-GOVERNMENT PRIMARY SCHOOLS	1664619511	175599138	1840218649
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1664619511	175599138	1840218649
01-GUIDANCE AND COUNSELLING	1664619511	175599138	1840218649
01-INSPECTION	1664619511	175599138	1840218649
01-SCHOLARSHIPS GENERAL	1664619511	175599138	1840218649
01-TALENT SEARCH EXAMINATION	1664619511	175599138	1840218649
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	1664619511	175599138	1840218649
02-DIRECTION-STAFF OF FIELD OFFICES	7596829	766676	8363505
07-CM SCHOLARSHIPS SCHEME	0	4173700	4173700
15-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	0	25440	25440
16-MODERNISATION OF EXISTING PUBLIC			
LIBRARIES TO E-LIBRARIES	0	1889217	1889217
19-ATTENDACNE SCHOLARSHIP TO SC			
PRIMARY GIRLS STUDENTS	0	471000	471000
25-AWARD FOR BEST GOVERNMENT			
SCHOOL IN EACH DISTRICT	0	250000	250000
26-CM SCHOLARSHIP SCHEME	0	2918859	2918859
29-ATTENDANCE SCHOLARSHIP TO			
BC/EWS GIRLS STUDENTS	0	145500	145500
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	4347600	7800	4355400



	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	291000	291000
	40-GUIDANCE AND COUNSELLING	110002	542	110544
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27541937	4879401	32421338
	70-SCHOOL OF EMINENCE	612000	0	612000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	341410	0	341410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1705169289	193668273	1898837562
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	5814955	436662	6251617
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	18972000	11373000	30345000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	23256000	11679000	34935000
	98-COMPUTERIZATION IN THE STATE	8650	2830	11480
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	48051605	23491492	71543097
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	3718277	756408	4474685

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3718277	756408	4474685
01-OLD AGE PENSIONS	3718277	756408	4474685
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4700000	1467600	6167600
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	4700000	1467600	6167600
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199972967	28587747	228560714
03-STATE SOCIAL ASSISTANCE PROGRAMME	199972967	28587747	228560714
04-LEGAL AID TO THE POOR	190356398	83795782	274152180
04-SCHOLARSHIPS FOR HANDICAPPED	190356398	83795782	274152180
04-STATE SOCIAL ASSISTANCE PROGRAMME	190356398	83795782	274152180
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23531225	1690400	25221625
16-WELFARE OF DEFENCE SERVICE PERSONNELS	8611654	2355677	10967331
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	18999	43796	62795

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1780464	371487	2151951
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
	39-CREATION OF VICTIM COMPENSATION FUND	1850000	200000	2050000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3100000	2050000	5150000
	98-COMPUTERIZATION IN THE STATE	13350	33000	46350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437953334	121351897	559305231
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	2191174228	338511662	2529685890
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	164792	0	164792
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	117707490	11206871	128914361
	01-INSPECTION	117707490	11206871	128914361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117707490	11206871	128914361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	905333	0	905333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		905333	0	905333
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		118612823	11206871	129819694
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	203229573	18062156	221291729
	01-INSPECTION	203229573	18062156	221291729
TOTAL FOR MH- 2202-GENERAL EDUCATION		203229573	18062156	221291729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1751577	0	1751577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1751577	0	1751577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		204981150	18062156	223043306
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4585135	0	4585135
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4585135	0	4585135
TOTAL FOR MH- 2202-GENERAL EDUCATION		4585135	0	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205560	0	205560
	04-LEGAL AID TO THE POOR	49355	0	49355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		4840050	0	4840050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33856302	2628529	36484831
01-GUIDANCE AND COUNSELLING	33856302	2628529	36484831
30-GOVERNMENT AID TO PRIMARY SCHOOLS	49800	0	49800
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	33908687	2628529	36537216

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81893	36000	117893
04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103593	36000	139593

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR 34012280 2664529 36676809

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	323175345	29225448	352400793
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	323175345	29225448	352400793
01-GUIDANCE AND COUNSELLING	323175345	29225448	352400793
30-GOVERNMENT AID TO PRIMARY SCHOOLS	46200	0	46200
40-GUIDANCE AND COUNSELLING	69041	0	69041
TOTAL FOR MH- 2202-GENERAL EDUCATION	323290586	29225448	352516034

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	80932	0	80932
01-OLD AGE PENSIONS	80932	0	80932

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	328282	0	328282
	04-LEGAL AID TO THE POOR	63897	0	63897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	673111	0	673111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	323963697	29225448	353189145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	591283	0	591283
	01-GOVERNMENT ARTS COLLEGES	591283	0	591283
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	591283	0	591283
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49200	0	49200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	640483	0	640483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	142809	0	142809
	01-OLD AGE PENSIONS	142809	0	142809
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	211000	0	211000
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	211000	0	211000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1451895	72000	1523895
	04-LEGAL AID TO THE POOR	265608	0	265608
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	565000	0	565000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2462340	0	2462340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5098652	72000	5170652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	5739135	72000	5811135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3132219	78570	3210789
	01-GOVERNMENT PRIMARY SCHOOLS	3132219	78570	3210789
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3132219	78570	3210789
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	36600	0	36600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168819	78570	3247389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	321034	0	321034
	01-OLD AGE PENSIONS	321034	0	321034
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13257155	22624	13279779
	03-STATE SOCIAL ASSISTANCE PROGRAMME	13257155	22624	13279779

	04-LEGAL AID TO THE POOR	17980859	0	17980859
	04-STATE SOCIAL ASSISTANCE PROGRAMME	17980859	0	17980859
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	437742	0	437742
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	8000	0	8000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	928824	0	928824
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33196114	22624	33218738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	36364933	101194	36466127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12136726	0	12136726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12136726	0	12136726
	01-INSPECTION	12136726	0	12136726
	02-DIRECTION-STAFF OF FIELD OFFICES	1639	0	1639
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	55000	55000



	30-GOVERNMENT AID TO PRIMARY SCHOOLS	144000	0	144000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION		12366752	55000	12421752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	34576	0	34576
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46896734	0	46896734
	03-STATE SOCIAL ASSISTANCE PROGRAMME	46896734	0	46896734
	04-LEGAL AID TO THE POOR	30655356	0	30655356
	04-STATE SOCIAL ASSISTANCE PROGRAMME	30655356	0	30655356
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13500	0	13500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	99698	0	99698
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78101064	0	78101064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		90467816	55000	90522816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-DIRECTION AND ADMINISTRATION	154765880	194800	154960680
	01-GOVERNMENT ARTS COLLEGES	154765880	194800	154960680
	01-GOVERNMENT PRIMARY SCHOOLS	154765880	194800	154960680
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	154765880	194800	154960680
	01-INSPECTION	154765880	194800	154960680
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	154765880	194800	154960680
	02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	45600	0	45600
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	70-SCHOOL OF EMINENCE	676000	0	676000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156393754	194800	156588554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND			
	AIRMEN'S WELFARE BOARD	227018	0	227018
	01-OLD AGE PENSIONS	227018	0	227018
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	919351	0	919351
	04-LEGAL AID TO THE POOR	238329	0	238329
	21-TRAINING SCHEME FOR THE WARDS			
	OF EX-SERVICEMEN AND OTHERS FOR			
	ENTRY TO TECHNICAL,NON-TECHNICAL			
	TRADES OF DEFENCE, PARA MILITARY			
	FORCES	5000	0	5000

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652198	0	1652198
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	158045952	194800	158240752
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	30494414	0	30494414
	01-DIRECTION AND ADMINISTRATION	30494414	0	30494414
	01-GOVERNMENT PRIMARY SCHOOLS	30494414	0	30494414
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30494414	0	30494414
	02-DIRECTION-STAFF OF FIELD OFFICES	344132	0	344132
	07-CM SCHOLARSHIPS SCHEME	0	1782050	1782050
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	155400	0	155400
	40-GUIDANCE AND COUNSELLING	11372	0	11372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31005318	1782050	32787368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221219	0	221219
	04-LEGAL AID TO THE POOR	9017	0	9017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	31245554	1782050	33027604
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	6977528	908500	7886028

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6977528	908500	7886028
	01-GUIDANCE AND COUNSELLING	6977528	908500	7886028
	01-INSPECTION	6977528	908500	7886028
	01-TALENT SEARCH EXAMINATION	6977528	908500	7886028
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	6977528	908500	7886028
	02-DIRECTION-STAFF OF FIELD OFFICES	297424	0	297424
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	85800	0	85800
	40-GUIDANCE AND COUNSELLING	5014	0	5014
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	2055616	0	2055616
TOTAL FOR MH- 2202-GENERAL EDUCATION		9421382	908500	10329882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND			
	AIRMEN'S WELFARE BOARD	790	0	790
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19230	0	19230
	04-LEGAL AID TO THE POOR	33716	0	33716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53736	0	53736
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA				
GURDASPUR		9475118	908500	10383618
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2527285	0	2527285
	01-GOVERNMENT ARTS COLLEGES	2527285	0	2527285

	01-GOVERNMENT PRIMARY SCHOOLS	2527285	0	2527285
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2527285	0	2527285
	01-GUIDANCE AND COUNSELLING	2527285	0	2527285
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		2612756	0	2612756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT			
	SERVICES HONORARIUM TO ANGANWADI			
	WORKERS AND HELPERS	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3640788	0	3640788
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	1597975	0	1597975
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1597975	0	1597975
TOTAL FOR MH- 2202-GENERAL EDUCATION		1597975	0	1597975
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		1597975	0	1597975
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936

TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		3093151	0	3093151
01-GOVERNMENT PRIMARY SCHOOLS		3093151	0	3093151
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3093151	0	3093151
TOTAL FOR MH- 2202-GENERAL EDUCATION		3093151	0	3093151
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		3093151	0	3093151
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1918659	0	1918659
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1918659	0	1918659
30-GOVERNMENT AID TO PRIMARY SCHOOLS		95400	0	95400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014059	0	2014059
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		2014059	0	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		159718	0	159718
01-GUIDANCE AND COUNSELLING		159718	0	159718
02-DIRECTION-STAFF OF FIELD OFFICES		46584	0	46584
TOTAL FOR MH- 2202-GENERAL EDUCATION		206302	0	206302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	130024	10838000	10968024
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130024	10838000	10968024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130024	10838000	10968024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	336326	10838000	11174326
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18236923	1646550	19883473
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	18236923	1646550	19883473
	40-GUIDANCE AND COUNSELLING	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		18241937	1646550	19888487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151319	348318	499637
	04-LEGAL AID TO THE POOR	120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	348318	620446
DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	18514065	1994868	20508933
Major Head- 2202-GENERAL EDUCATION				
	21-RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN	0	54416728	54416728
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	54416728	54416728

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

22-RASHTRIYA UCHCHATAR SHIKSHA  
ABHIYAN

0 1254768 1254768

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

0 1254768 1254768

TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR

0 55671496 55671496

DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

4121848 0 4121848

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4121848 0 4121848

TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI

4121848 0 4121848

DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

276160830 25489193 301650023

01-INSPECTION

276160830 25489193 301650023

TOTAL FOR MH- 2202-GENERAL EDUCATION

276160830 25489193 301650023

TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA

276160830 25489193 301650023

DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

208156709 17634994 225791703

01-INSPECTION

208156709 17634994 225791703

TOTAL FOR MH- 2202-GENERAL EDUCATION

208156709 17634994 225791703

TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA

208156709 17634994 225791703

DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

265613810 23785692 289399502

01-GOVERNMENT SECONDARY SCHOOLS

265613810 23785692 289399502

SPORTS AND YOUTH SERVICES

265613810 23785692 289399502

01-INSPECTION

265613810 23785692 289399502

TOTAL FOR MH- 2202-GENERAL EDUCATION

265613810 23785692 289399502

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	770938	5000	775938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770938	5000	775938
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, KOT KAPURA FARIDKOT		266384748	23790692	290175440
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	227312443	21349589	248662032
	01-INSPECTION	227312443	21349589	248662032
TOTAL FOR MH- 2202-GENERAL EDUCATION		227312443	21349589	248662032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	782019	0	782019
	04-LEGAL AID TO THE POOR	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1004019	0	1004019
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		228316462	21349589	249666051
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	156133101	14555097	170688198
	01-INSPECTION	156133101	14555097	170688198
TOTAL FOR MH- 2202-GENERAL EDUCATION		156133101	14555097	170688198
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1255954	0	1255954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1655954	0	1655954
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		157789055	14555097	172344152
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	233043387	21300539	254343926
	01-INSPECTION	233043387	21300539	254343926
TOTAL FOR MH- 2202-GENERAL EDUCATION		233043387	21300539	254343926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1679231	0	1679231
	04-LEGAL AID TO THE POOR	71986	0	71986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1951217	0	1951217
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		234994604	21300539	256295143
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	172832756	16068304	188901060
	01-INSPECTION	172832756	16068304	188901060
TOTAL FOR MH- 2202-GENERAL EDUCATION		172832756	16068304	188901060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637301	0	637301
	04-LEGAL AID TO THE POOR	107341	0	107341

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744642	0	744642
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	173577398	16068304	189645702
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	404969966	39431772	444401738
	01-GOVERNMENT ARTS COLLEGES	404969966	39431772	444401738
	01-GOVERNMENT PRIMARY SCHOOLS	404969966	39431772	444401738
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	404969966	39431772	444401738
	01-GUIDANCE AND COUNSELLING	404969966	39431772	444401738
	01-INSPECTION	404969966	39431772	444401738
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	13500	13500
	40-GUIDANCE AND COUNSELLING	6129	0	6129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	404976095	39445272	444421367
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	404976095	39445272	444421367
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	199528806	18784735	218313541
	01-INSPECTION	199528806	18784735	218313541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	199528806	18784735	218313541
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	199528806	18784735	218313541
DDO- B.P.E.O. LAMBI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	218580482	20799454	239379936
	01-INSPECTION	218580482	20799454	239379936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	218580482	20799454	239379936
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	218580482	20799454	239379936
DDO- B.P.E.O. MALOUT MANDI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	286170757	26938529	313109286
	01-INSPECTION	286170757	26938529	313109286
TOTAL FOR MH- 2202-GENERAL EDUCATION		286170757	26938529	313109286
TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		286170757	26938529	313109286
DDO- B.P.E.O. MOGA-1 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	299991801	27087705	327079506
	01-INSPECTION	299991801	27087705	327079506
TOTAL FOR MH- 2202-GENERAL EDUCATION		299991801	27087705	327079506
TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		299991801	27087705	327079506
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	220509409	20746753	241256162
	01-INSPECTION	220509409	20746753	241256162
TOTAL FOR MH- 2202-GENERAL EDUCATION		220509409	20746753	241256162
TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		220509409	20746753	241256162
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	277503508	23824492	301328000
	01-INSPECTION	277503508	23824492	301328000
TOTAL FOR MH- 2202-GENERAL EDUCATION		277503508	23824492	301328000
TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		277503508	23824492	301328000
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6994277	612277	7606554
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	13605	13605

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6994277	625882	7620159
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		6994277	625882	7620159
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		146551238	12682161	159233399
01-INSPECTION		146551238	12682161	159233399
TOTAL FOR MH- 2202-GENERAL EDUCATION		146551238	12682161	159233399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1309907	0	1309907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1509907	0	1509907
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		148061145	12682161	160743306
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		1158909308	107076389	1265985697
01-INSPECTION		1158909308	107076389	1265985697
TOTAL FOR MH- 2202-GENERAL EDUCATION		1158909308	107076389	1265985697
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-DIRECTION AND ADMINISTRATION		4662548	388335	5050883
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES		47940000	3419567	51359567
09-AWARENESS PROGRAMME		47940000	3419567	51359567

	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	108630000	0	108630000
	98-COMPUTERIZATION IN THE STATE	12000	0	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	161244548	3807902	165052450
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	1320153856	110884291	1431038147
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	245306240	26437396	271743636
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	245306240	26437396	271743636
	01-GOVERNMENT ARTS COLLEGES	245306240	26437396	271743636
	01-GOVERNMENT PRIMARY SCHOOLS	245306240	26437396	271743636
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	245306240	26437396	271743636
	01-INSPECTION	245306240	26437396	271743636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	245306240	26437396	271743636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
	04-LEGAL AID TO THE POOR	288862	0	288862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	245626532	26437396	272063928

DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73886614	6521927	80408541
	01-INSPECTION	73886614	6521927	80408541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73886614	6521927	80408541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229541	0	229541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229541	0	229541
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	74116155	6521927	80638082
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89968925	8441820	98410745
	01-GUIDANCE AND COUNSELLING	89968925	8441820	98410745
	01-INSPECTION	89968925	8441820	98410745
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	679805	0	679805
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90651315	8441820	99093135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350567	0	350567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550567	0	550567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		91201882	8441820	99643702
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	101659231	9030725	110689956
	01-INSPECTION	101659231	9030725	110689956
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	101659231	9030725	110689956
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	652200	0	652200
TOTAL FOR MH- 2202-GENERAL EDUCATION		102311431	9030725	111342156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339831	0	339831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339831	0	339831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		102651262	9030725	111681987
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	114484034	10713816	125197850
	01-INSPECTION	114484034	10713816	125197850
	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	973500	0	973500



	30-GOVERNMENT AID TO PRIMARY SCHOOLS	822000	0	822000
TOTAL FOR MH- 2202-GENERAL EDUCATION		116279534	10713816	126993350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		117159871	10713816	127873687
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	135154835	12847175	148002010
	01-INSPECTION	135154835	12847175	148002010
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	834000	0	834000
TOTAL FOR MH- 2202-GENERAL EDUCATION		135988835	12847175	148836010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202235	0	202235
	04-LEGAL AID TO THE POOR	656268	0	656268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		136847338	12847175	149694513
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	95989486	8765986	104755472
	01-INSPECTION	95989486	8765986	104755472
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	680400	15600	696000
TOTAL FOR MH- 2202-GENERAL EDUCATION		96669886	8781586	105451472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	595374	0	595374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		595374	0	595374
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		97265260	8781586	106046846
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	112700825	10371673	123072498
	01-INSPECTION	112700825	10371673	123072498
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1230600	0	1230600
TOTAL FOR MH- 2202-GENERAL EDUCATION		113931425	10371673	124303098
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		113931425	10371673	124303098
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	126991488	12068217	139059705
	01-INSPECTION	126991488	12068217	139059705
TOTAL FOR MH- 2202-GENERAL EDUCATION		126991488	12068217	139059705
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		126991488	12068217	139059705
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	219542899	19114938	238657837

	01-INSPECTION	219542899	19114938	238657837
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	626900	57000	683900
TOTAL FOR MH- 2202-GENERAL EDUCATION		220169799	19171938	239341737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	710524	0	710524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1110524	0	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		221280323	19171938	240452261
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	236402275	21816687	258218962
	01-INSPECTION	236402275	21816687	258218962
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2272200	0	2272200
TOTAL FOR MH- 2202-GENERAL EDUCATION		238674475	21816687	260491162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		239760701	21816687	261577388
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	118891092	11022094	129913186
	01-GOVERNMENT PRIMARY SCHOOLS	118891092	11022094	129913186
	01-INSPECTION	118891092	11022094	129913186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118891092	11022094	129913186
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	118891092	11022094	129913186
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	153793736	13761959	167555695
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	153793736	13761959	167555695
	01-INSPECTION	153793736	13761959	167555695
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	928800	0	928800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154722536	13761959	168484495
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	154722536	13761959	168484495
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115091835	10072631	125164466
	01-INSPECTION	115091835	10072631	125164466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115091835	10072631	125164466
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	115091835	10072631	125164466
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115816073	10831305	126647378
	01-INSPECTION	115816073	10831305	126647378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115816073	10831305	126647378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	115816073	10831305	126647378
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
	04-LEGAL AID TO THE POOR	71738	0	71738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	94526374	8722887	103249261
	01-INSPECTION	94526374	8722887	103249261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94526374	8722887	103249261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2165918	0	2165918
	04-LEGAL AID TO THE POOR	391264	0	391264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2557182	0	2557182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	97083556	8722887	105806443
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	142476295	12654421	155130716
	01-INSPECTION	142476295	12654421	155130716
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143502895	12654421	156157316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	145009859	12654421	157664280
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118758171	10577743	129335914
	01-INSPECTION	118758171	10577743	129335914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118758171	10577743	129335914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	768905	0	768905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	768905	0	768905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	119527076	10577743	130104819
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118686548	10724472	129411020
	01-INSPECTION	118686548	10724472	129411020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118686548	10724472	129411020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	626619	0	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626619	0	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		119313167	10724472	130037639
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	169709029	16024139	185733168
	01-INSPECTION	169709029	16024139	185733168
TOTAL FOR MH- 2202-GENERAL EDUCATION		169709029	16024139	185733168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	760315	0	760315
	04-LEGAL AID TO THE POOR	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807703	0	807703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		170516732	16024139	186540871
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	162186728	14844972	177031700
TOTAL FOR MH- 2202-GENERAL EDUCATION		162186728	14844972	177031700

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537375	222460	759835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		537375	222460	759835
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		162724103	15067432	177791535
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	178307748	16726502	195034250
	01-INSPECTION	178307748	16726502	195034250
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	984600	0	984600
TOTAL FOR MH- 2202-GENERAL EDUCATION		179292348	16726502	196018850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1484676	0	1484676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1484676	0	1484676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		180777024	16726502	197503526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6679759	770849	7450608
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	132000	132000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6679759	902849	7582608



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		6679759	902849	7582608
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	165369740	15701880	181071620
	01-INSPECTION	165369740	15701880	181071620
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	894000	0	894000
TOTAL FOR MH- 2202-GENERAL EDUCATION		166263740	15701880	181965620
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	784335	0	784335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		784335	0	784335
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		167048075	15701880	182749955
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	613600	0	613600
TOTAL FOR MH- 2202-GENERAL EDUCATION		613600	0	613600
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA		613600	0	613600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	299097984	27912093	327010077
	01-INSPECTION	299097984	27912093	327010077
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1711200	0	1711200

TOTAL FOR MH- 2202-GENERAL EDUCATION		300809184	27912093	328721277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1606141	0	1606141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1606141	0	1606141
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		302415325	27912093	330327418
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	227448586	21132380	248580966
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	227448586	21132380	248580966
	01-GUIDANCE AND COUNSELLING	227448586	21132380	248580966
	01-INSPECTION	227448586	21132380	248580966
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1429200	0	1429200
	40-GUIDANCE AND COUNSELLING	15510	0	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		228893296	21132380	250025676
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1382473	0	1382473
	04-LEGAL AID TO THE POOR	192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1575345	0	1575345
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		230468641	21132380	251601021
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	301645908	28061940	329707848

	01-INSPECTION	301645908	28061940	329707848
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1740600	0	1740600
TOTAL FOR MH- 2202-GENERAL EDUCATION		303386508	28061940	331448448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2078276	0	2078276
	04-LEGAL AID TO THE POOR	164125	0	164125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2264601	0	2264601
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		305651109	28061940	333713049
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108282024	10692300	118974324
	01-INSPECTION	108282024	10692300	118974324
TOTAL FOR MH- 2202-GENERAL EDUCATION		108282024	10692300	118974324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1897224	0	1897224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1897224	0	1897224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		110179248	10692300	120871548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	117618835	10819418	128438253

	01-INSPECTION	117618835	10819418	128438253
TOTAL FOR MH- 2202-GENERAL EDUCATION		117618835	10819418	128438253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		117713029	10819418	128532447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	131104960	12488287	143593247
	01-INSPECTION	131104960	12488287	143593247
TOTAL FOR MH- 2202-GENERAL EDUCATION		131104960	12488287	143593247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1360027	0	1360027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1360027	0	1360027
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		132464987	12488287	144953274
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	294156527	25300818	319457345
	01-INSPECTION	294156527	25300818	319457345
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	522000	435000	957000
TOTAL FOR MH- 2202-GENERAL EDUCATION		294678527	25735818	320414345

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750111	47862	797973
	04-LEGAL AID TO THE POOR	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1009269	47862	1057131
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	295687796	25783680	321471476
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89354596	7601626	96956222
	01-INSPECTION	89354596	7601626	96956222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89354596	7601626	96956222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357876	5000	362876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	5000	362876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	89712472	7606626	97319098
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	226762580	21211797	247974377
	01-INSPECTION	226762580	21211797	247974377
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1531000	0	1531000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	228293580	21211797	249505377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1162773	0	1162773
	04-LEGAL AID TO THE POOR	89937	0	89937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617710	0	1617710
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	229911290	21211797	251123087
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	221223427	20464214	241687641
	01-INSPECTION	221223427	20464214	241687641
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1597200	0	1597200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222820627	20464214	243284841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	222852848	20464214	243317062
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	74424286	6239272	80663558
	01-INSPECTION	74424286	6239272	80663558
TOTAL FOR MH- 2202-GENERAL EDUCATION		74424286	6239272	80663558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696682	0	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696682	0	696682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		75120968	6239272	81360240
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66539875	5799882	72339757
	01-INSPECTION	66539875	5799882	72339757
TOTAL FOR MH- 2202-GENERAL EDUCATION		66539875	5799882	72339757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357393	0	357393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357393	0	357393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		66897268	5799882	72697150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	330166197	30727914	360894111
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	330166197	30727914	360894111
	01-INSPECTION	330166197	30727914	360894111
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1758000	0	1758000

TOTAL FOR MH- 2202-GENERAL EDUCATION		331924197	30727914	362652111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	817347	97313	914660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		817347	97313	914660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		332741544	30825227	363566771
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	175117389	16098945	191216334
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	175117389	16098945	191216334
	01-INSPECTION	175117389	16098945	191216334
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	775800	0	775800
TOTAL FOR MH- 2202-GENERAL EDUCATION		175893189	16098945	191992134
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		175893189	16098945	191992134
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	353991893	33047220	387039113
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	353991893	33047220	387039113
	01-INSPECTION	353991893	33047220	387039113
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1772800	0	1772800
TOTAL FOR MH- 2202-GENERAL EDUCATION		355764693	33047220	388811913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1791553	0	1791553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2391553	0	2391553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- II AMRITSAR	358156246	33047220	391203466
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	267609903	24967777	292577680
	01-INSPECTION	267609903	24967777	292577680
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1550400	0	1550400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	269160303	24967777	294128080
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- IV AMRITSAR	269160303	24967777	294128080
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	92805743	9267828	102073571
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	92805743	9267828	102073571
	01-INSPECTION	92805743	9267828	102073571
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	729600	0	729600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93535343	9267828	102803171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362883	0	362883
	04-LEGAL AID TO THE POOR	334882	0	334882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	200000	897765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	94233108	9467828	103700936
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	82001208	7540474	89541682
	01-INSPECTION	82001208	7540474	89541682
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	725400	0	725400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82726608	7540474	90267082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704036	0	704036
	04-LEGAL AID TO THE POOR	783624	0	783624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	84214268	7540474	91754742
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	82239297	7736230	89975527
	01-INSPECTION	82239297	7736230	89975527
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	859800	0	859800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83099097	7736230	90835327

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507545	0	507545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507545	0	507545
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	83606642	7736230	91342872
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69734636	6403264	76137900
	01-INSPECTION	69734636	6403264	76137900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69734636	6403264	76137900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	69734636	6403264	76137900
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	208049987	18597279	226647266
	01-INSPECTION	208049987	18597279	226647266
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3746400	0	3746400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	211796387	18597279	230393666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	211796387	18597279	230393666
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	129230294	11189949	140420243
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	129230294	11189949	140420243

	01-GUIDANCE AND COUNSELLING	129230294	11189949	140420243
	01-INSPECTION	129230294	11189949	140420243
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2293800	0	2293800
TOTAL FOR MH- 2202-GENERAL EDUCATION		131524094	11189949	142714043
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		131524094	11189949	142714043
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426076	63646	489722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	63646	689722
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	63646	689722
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	155544007	14408533	169952540
	01-INSPECTION	155544007	14408533	169952540
TOTAL FOR MH- 2202-GENERAL EDUCATION		155544007	14408533	169952540
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		155544007	14408533	169952540
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL - II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	139342888	13295182	152638070
	01-INSPECTION	139342888	13295182	152638070
TOTAL FOR MH- 2202-GENERAL EDUCATION		139342888	13295182	152638070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907036	106371	1013407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	106371	1013407
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	140249924	13401553	153651477
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111440779	11342982	122783761
	01-INSPECTION	111440779	11342982	122783761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111440779	11342982	122783761
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	111440779	11342982	122783761
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	180999797	16948831	197948628
	01-INSPECTION	180999797	16948831	197948628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	180999797	16948831	197948628
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	180999797	16948831	197948628
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	136867276	11962272	148829548
	01-INSPECTION	136867276	11962272	148829548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136867276	11962272	148829548
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	136867276	11962272	148829548
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	146179827	13662589	159842416
	01-INSPECTION	146179827	13662589	159842416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	146179827	13662589	159842416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	779026	101699	880725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779026	101699	880725
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		146958853	13764288	160723141
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	241703762	21922278	263626040
	01-INSPECTION	241703762	21922278	263626040
TOTAL FOR MH- 2202-GENERAL EDUCATION		241703762	21922278	263626040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1019875	0	1019875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019875	0	1019875
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		242723637	21922278	264645915
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	246548241	23475860	270024101
	01-INSPECTION	246548241	23475860	270024101
TOTAL FOR MH- 2202-GENERAL EDUCATION		246548241	23475860	270024101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	733986	0	733986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		933986	0	933986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		247482227	23475860	270958087

DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96454024	8771227	105225251
	01-INSPECTION	96454024	8771227	105225251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96454024	8771227	105225251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214863	0	214863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414863	0	414863
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	96868887	8771227	105640114
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4788272	319650	5107922
	01-GOVERNMENT PRIMARY SCHOOLS	4788272	319650	5107922
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4788272	319650	5107922
	01-GUIDANCE AND COUNSELLING	4788272	319650	5107922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4788272	319650	5107922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18563	0	18563
	04-LEGAL AID TO THE POOR	80000	0	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	4886835	319650	5206485

DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	41247868	0	41247868
01-GOVERNMENT PRIMARY SCHOOLS	41247868	0	41247868
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41247868	0	41247868
01-INSPECTION	41247868	0	41247868
TOTAL FOR MH- 2202-GENERAL EDUCATION	41247868	0	41247868

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	796599	0	796599
04-LEGAL AID TO THE POOR	41130	0	41130
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	206000	206000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1037729	206000	1243729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	42285597	206000	42491597

DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2131684	0	2131684
04-LEGAL AID TO THE POOR	76000	0	76000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	425000	846900	1271900



	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	142868	0	142868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2775552	846900	3622452
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	2775552	846900	3622452
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109702078	10366726	120068804
	01-INSPECTION	109702078	10366726	120068804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109702078	10366726	120068804
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	109702078	10366726	120068804
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	211301590	19541677	230843267
	01-INSPECTION	211301590	19541677	230843267
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1035600	0	1035600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212337190	19541677	231878867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1577393	0	1577393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1577393	0	1577393
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	213914583	19541677	233456260
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	145760468	12571606	158332074
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	145760468	12571606	158332074
	01-GUIDANCE AND COUNSELLING	145760468	12571606	158332074
	01-INSPECTION	145760468	12571606	158332074
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1272600	0	1272600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147033068	12571606	159604674
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	147033068	12571606	159604674
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	98657552	9242871	107900423
	01-INSPECTION	98657552	9242871	107900423
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	726600	4200	730800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99384152	9247071	108631223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	681506	0	681506
	04-LEGAL AID TO THE POOR	513581	0	513581
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	101279239	9247071	110526310
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	311731350	29878556	341609906

	01-INSPECTION	311731350	29878556	341609906
TOTAL FOR MH- 2202-GENERAL EDUCATION		311731350	29878556	341609906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472002	79443	551445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872002	279443	1151445
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR		312603352	30157999	342761351
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	112582378	10305038	122887416
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	112582378	10305038	122887416
	01-GUIDANCE AND COUNSELLING	112582378	10305038	122887416
	01-INSPECTION	112582378	10305038	122887416
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	999600	0	999600
	40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		113586606	10305038	123891644
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI		113586606	10305038	123891644
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	142578518	13274414	155852932
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	142578518	13274414	155852932
	01-GUIDANCE AND COUNSELLING	142578518	13274414	155852932
	01-INSPECTION	142578518	13274414	155852932

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1527000	6000	1533000
	40-GUIDANCE AND COUNSELLING	8714	0	8714
TOTAL FOR MH- 2202-GENERAL EDUCATION		144114232	13280414	157394646
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		144114232	13280414	157394646
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109107481	10423156	119530637
	01-INSPECTION	109107481	10423156	119530637
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	549000	28200	577200
TOTAL FOR MH- 2202-GENERAL EDUCATION		109656481	10451356	120107837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1069980	9967	1079947
	04-LEGAL AID TO THE POOR	342949	0	342949
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1812929	9967	1822896
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		111469410	10461323	121930733
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	104097740	9254525	113352265
	01-INSPECTION	104097740	9254525	113352265
TOTAL FOR MH- 2202-GENERAL EDUCATION		104097740	9254525	113352265

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		104097740	9254525	113352265
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	142754524	12914728	155669252
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	142754524	12914728	155669252
	01-INSPECTION	142754524	12914728	155669252
TOTAL FOR MH- 2202-GENERAL EDUCATION		142754524	12914728	155669252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	436885	0	436885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436885	0	436885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		143191409	12914728	156106137
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121045181	10579270	131624451
	01-INSPECTION	121045181	10579270	131624451
TOTAL FOR MH- 2202-GENERAL EDUCATION		121045181	10579270	131624451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		121444744	10579270	132024014
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	717590	0	717590

	04-LEGAL AID TO THE POOR	245557	0	245557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963147	0	963147
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	963147	0	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2167026	1015850	3182876
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2167026	1015850	3182876
	01-INSPECTION	2167026	1015850	3182876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167026	1015850	3182876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2223802	1015850	3239652
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	91507109	8005300	99512409
	01-INSPECTION	91507109	8005300	99512409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91507109	8005300	99512409
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	91507109	8005300	99512409
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	119290754	11067187	130357941
	01-INSPECTION	119290754	11067187	130357941
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	984000	0	984000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120274754	11067187	131341941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530019	0	530019
	04-LEGAL AID TO THE POOR	154047	0	154047
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	121218820	11067187	132286007
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501738	0	501738
	04-LEGAL AID TO THE POOR	210376	0	210376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	268578033	23191951	291769984
	01-INSPECTION	268578033	23191951	291769984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268578033	23191951	291769984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	268578033	23191951	291769984
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99604797	9247538	108852335
	01-INSPECTION	99604797	9247538	108852335

TOTAL FOR MH- 2202-GENERAL EDUCATION		99604797	9247538	108852335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	781560	0	781560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		781560	0	781560
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		100386357	9247538	109633895
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	142211886	13174550	155386436
	01-INSPECTION	142211886	13174550	155386436
TOTAL FOR MH- 2202-GENERAL EDUCATION		142211886	13174550	155386436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1471166	0	1471166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1471166	0	1471166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAH LUDHIANA		143683052	13174550	156857602
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	76349463	6169381	82518844
	01-INSPECTION	76349463	6169381	82518844
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	297000	27000	324000
TOTAL FOR MH- 2202-GENERAL EDUCATION		76646463	6196381	82842844
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		76646463	6196381	82842844



DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	200211927	18801128	219013055
	01-INSPECTION	200211927	18801128	219013055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	200211927	18801128	219013055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	200211927	18801128	219013055
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	166799196	15573904	182373100
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	166799196	15573904	182373100
	01-INSPECTION	166799196	15573904	182373100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	166799196	15573904	182373100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	166847862	15573904	182421766
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	196697052	18774358	215471410
	01-INSPECTION	196697052	18774358	215471410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	196697052	18774358	215471410

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1232406	0	1232406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1232406	0	1232406
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		197929458	18774358	216703816
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	264067921	24382767	288450688
	01-INSPECTION	264067921	24382767	288450688
TOTAL FOR MH- 2202-GENERAL EDUCATION		264067921	24382767	288450688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	747834	0	747834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747834	0	747834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		264815755	24382767	289198522
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	83009826	7472555	90482381
	01-INSPECTION	83009826	7472555	90482381
TOTAL FOR MH- 2202-GENERAL EDUCATION		83009826	7472555	90482381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	489094	0	489094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689094	0	689094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		83698920	7472555	91171475
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90242054	7448529	97690583
	01-INSPECTION	90242054	7448529	97690583
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	297000	27000	324000
TOTAL FOR MH- 2202-GENERAL EDUCATION		90539054	7475529	98014583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275331	0	275331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475331	0	475331
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		91014385	7475529	98489914
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	92290389	7830132	100120521
	01-INSPECTION	92290389	7830132	100120521

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	591000	54000	645000
TOTAL FOR MH- 2202-GENERAL EDUCATION		92881389	7884132	100765521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704750	0	704750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		704750	0	704750
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		93586139	7884132	101470271
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84852554	7604316	92456870
	01-INSPECTION	84852554	7604316	92456870
TOTAL FOR MH- 2202-GENERAL EDUCATION		84852554	7604316	92456870
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		84852554	7604316	92456870
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	127228436	11843516	139071952
	01-INSPECTION	127228436	11843516	139071952
TOTAL FOR MH- 2202-GENERAL EDUCATION		127228436	11843516	139071952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	872782	0	872782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872782	0	872782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		128101218	11843516	139944734

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	116142586	10446671	126589257
	01-INSPECTION	116142586	10446671	126589257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116142586	10446671	126589257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	116142586	10446671	126589257
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109300360	10139450	119439810
	01-INSPECTION	109300360	10139450	119439810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109300360	10139450	119439810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	109300360	10139450	119439810
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	193029599	18206385	211235984
	01-INSPECTION	193029599	18206385	211235984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	193029599	18206385	211235984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1615038	0	1615038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1615038	0	1615038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	194644637	18206385	212851022
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	337454789	31906572	369361361
	01-INSPECTION	337454789	31906572	369361361

TOTAL FOR MH- 2202-GENERAL EDUCATION		337454789	31906572	369361361
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		337454789	31906572	369361361
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	150946437	14385228	165331665
	01-INSPECTION	150946437	14385228	165331665
TOTAL FOR MH- 2202-GENERAL EDUCATION		150946437	14385228	165331665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	843065	0	843065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843065	0	843065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		151789502	14385228	166174730
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	441633155	38740302	480373457
	01-INSPECTION	441633155	38740302	480373457
TOTAL FOR MH- 2202-GENERAL EDUCATION		441633155	38740302	480373457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	851613	0	851613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851613	0	851613
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		442484768	38740302	481225070
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	156204682	13793446	169998128

	01-INSPECTION	156204682	13793446	169998128
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
TOTAL FOR MH- 2202-GENERAL EDUCATION		157231282	13793446	171024728
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		157231282	13793446	171024728
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9724150	7785255	17509405
	01-GOVERNMENT PRIMARY SCHOOLS	9724150	7785255	17509405
	01-INSPECTION	9724150	7785255	17509405
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	452400	41400	493800
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		10177092	7826655	18003747
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN		10177092	7826655	18003747
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	486339615	40504528	526844143
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	486339615	40504528	526844143
	01-INSPECTION	486339615	40504528	526844143
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4507800	0	4507800

TOTAL FOR MH- 2202-GENERAL EDUCATION		490847415	40504528	531351943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		794584	0	794584
04-LEGAL AID TO THE POOR		3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		491645509	40504528	532150037
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		280920483	24730471	305650954
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		280920483	24730471	305650954
01-INSPECTION		280920483	24730471	305650954
30-GOVERNMENT AID TO PRIMARY SCHOOLS		3067800	0	3067800
TOTAL FOR MH- 2202-GENERAL EDUCATION		283988283	24730471	308718754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1600993	0	1600993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600993	0	1600993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		285589276	24730471	310319747
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		196766295	17160353	213926648
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		196766295	17160353	213926648
01-INSPECTION		196766295	17160353	213926648



	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1445400	0	1445400
TOTAL FOR MH- 2202-GENERAL EDUCATION		198211695	17160353	215372048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	903224	0	903224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		903224	0	903224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		199114919	17160353	216275272
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	240800699	22626303	263427002
	01-INSPECTION	240800699	22626303	263427002
TOTAL FOR MH- 2202-GENERAL EDUCATION		240800699	22626303	263427002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96478	0	96478
	04-LEGAL AID TO THE POOR	79811	0	79811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		240976988	22626303	263603291
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3621990	0	3621990

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3467500	0	3467500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28991	28514	57505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28991	28514	57505
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	28514	3525005
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	511582	0	511582
	04-LEGAL AID TO THE POOR	51657	0	51657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	134078132	12391695	146469827
	01-INSPECTION	134078132	12391695	146469827
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1267200	0	1267200
TOTAL FOR MH- 2202-GENERAL EDUCATION		135345332	12391695	147737027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1077711	0	1077711
	04-LEGAL AID TO THE POOR	55871	0	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1133582	0	1133582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		136478914	12391695	148870609
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1109364	0	1109364
	01-INSPECTION	1109364	0	1109364
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	138720328	13772970	152493298
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	138720328	13772970	152493298
	01-INSPECTION	138720328	13772970	152493298
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1090800	0	1090800
TOTAL FOR MH- 2202-GENERAL EDUCATION		139811128	13772970	153584098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		139939707	13772970	153712677
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	165156495	13714809	178871304
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	165156495	13714809	178871304
	01-INSPECTION	165156495	13714809	178871304
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1178400	0	1178400
TOTAL FOR MH- 2202-GENERAL EDUCATION		166334895	13714809	180049704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		167016800	13714809	180731609
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87972369	8153563	96125932
	01-INSPECTION	87972369	8153563	96125932
TOTAL FOR MH- 2202-GENERAL EDUCATION		87972369	8153563	96125932
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		87972369	8153563	96125932
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1099155	0	1099155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1099155	0	1099155
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		1099155	0	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1752815	58587	1811402
	04-LEGAL AID TO THE POOR	652920	0	652920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2605735	58587	2664322
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		3222943	58587	3281530
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	105157046	9328076	114485122
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105157046	9328076	114485122
	01-INSPECTION	105157046	9328076	114485122
TOTAL FOR MH- 2202-GENERAL EDUCATION		105157046	9328076	114485122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161324	0	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361324	0	361324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		105518370	9328076	114846446
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	116714488	10182400	126896888
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	116714488	10182400	126896888
	01-INSPECTION	116714488	10182400	126896888
TOTAL FOR MH- 2202-GENERAL EDUCATION		116714488	10182400	126896888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268282	0	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268282	0	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		116982770	10182400	127165170
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	132699841	11446500	144146341
	01-INSPECTION	132699841	11446500	144146341
TOTAL FOR MH- 2202-GENERAL EDUCATION		132699841	11446500	144146341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	500586	0	500586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500586	0	500586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		133200427	11446500	144646927
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	123234142	10733948	133968090
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	123234142	10733948	133968090
	01-GUIDANCE AND COUNSELLING	123234142	10733948	133968090
	01-INSPECTION	123234142	10733948	133968090
TOTAL FOR MH- 2202-GENERAL EDUCATION		123234142	10733948	133968090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	290419	0	290419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290419	0	290419

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		123524561	10733948	134258509
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	319716485	29901215	349617700
	01-INSPECTION	319716485	29901215	349617700
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2037000	0	2037000
TOTAL FOR MH- 2202-GENERAL EDUCATION		321753485	29901215	351654700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2550448	0	2550448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2750448	0	2750448
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		324503933	29901215	354405148
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	127566191	11513445	139079636
	01-INSPECTION	127566191	11513445	139079636
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	916800	0	916800
TOTAL FOR MH- 2202-GENERAL EDUCATION		128482991	11513445	139996436
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		128482991	11513445	139996436
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	521166	27314	548480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		921166	27314	948480
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		921166	27314	948480
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	138274032	13478468	151752500
	01-INSPECTION	138274032	13478468	151752500
TOTAL FOR MH- 2202-GENERAL EDUCATION		138274032	13478468	151752500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518116	0	518116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518116	0	518116
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		138792148	13478468	152270616
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180684	0	180684

	04-LEGAL AID TO THE POOR	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108375413	9404150	117779563
	01-INSPECTION	108375413	9404150	117779563
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1357200	0	1357200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109732613	9404150	119136763
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	109732613	9404150	119136763
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	145490943	13641311	159132254
	01-INSPECTION	145490943	13641311	159132254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145490943	13641311	159132254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2173099	0	2173099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2173099	0	2173099
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	147664042	13641311	161305353
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	169911456	16093347	186004803

	01-INSPECTION	169911456	16093347	186004803
TOTAL FOR MH- 2202-GENERAL EDUCATION		169911456	16093347	186004803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1470541	0	1470541
	04-LEGAL AID TO THE POOR	550492	0	550492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2021033	0	2021033
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		171932489	16093347	188025836
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154497	0	154497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354497	0	354497
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		354497	0	354497
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	178820948	16745454	195566402
	01-INSPECTION	178820948	16745454	195566402
TOTAL FOR MH- 2202-GENERAL EDUCATION		178820948	16745454	195566402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685586	0	685586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		885586	0	885586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		179706534	16745454	196451988
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	137745487	12560902	150306389
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	137745487	12560902	150306389
	01-INSPECTION	137745487	12560902	150306389
TOTAL FOR MH- 2202-GENERAL EDUCATION		137745487	12560902	150306389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	528295	0	528295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528295	0	528295
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		138273782	12560902	150834684
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7725099	695142	8420241
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	77051	2362	79413
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7802150	697504	8499654
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		7802150	697504	8499654
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4010937	809510	4820447

TOTAL FOR MH- 2202-GENERAL EDUCATION		4010937	809510	4820447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1247347	334923	1582270
	04-LEGAL AID TO THE POOR	1763756	87072	1850828
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	735751	0	735751
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	331691	0	331691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4378545	621995	5000540
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	8389482	1431505	9820987
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	8699431	646229	9345660
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	172000	787000	959000
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	22000	22000

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	6879600	1692000	8571600
TOTAL FOR MH- 2202-GENERAL EDUCATION		15751031	3397229	19148260
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		15751031	3397229	19148260
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	4185449	347268	4532717
	19-ATTENDACNE SCHOLARSHIP TO SC			
	PRIMARY GIRLS STUDENTS	0	1228000	1228000
	25-AWARD FOR BEST GOVERNMENT			
	SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO			
	BC/EWS GIRLS STUDENTS	0	124000	124000
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	9388200	0	9388200
TOTAL FOR MH- 2202-GENERAL EDUCATION		13573649	1949268	15522917
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	25116500	0	25116500
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	50310359	20800000	71110359
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	44626256	20800000	65426256
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	12807948	0	12807948
	36-SCHOOLS OF APPLIED LEARNING	424805	293810	718615
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		133285868	41893810	175179678
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		146859517	43843078	190702595

DDO- D.E.O. (S) MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19923738	1575705	21499443
01-DIRECTION AND ADMINISTRATION	19923738	1575705	21499443
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19923738	1575705	21499443
01-SCHOLARSHIPS GENERAL	19923738	1575705	21499443
01-TALENT SEARCH EXAMINATION	19923738	1575705	21499443
07-CM SCHOLARSHIPS SCHEME	0	2272274	2272274
26-CM SCHOLARSHIP SCHEME	0	1113621	1113621
30-GOVERNMENT AID TO PRIMARY SCHOOLS	756600	0	756600
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1722000	1722000
38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	158500	158500
63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	46161250	14342214	60503464
70-SCHOOL OF EMINENCE	2812000	0	2812000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3240212	1381378	4621590
TOTAL FOR MH- 2202-GENERAL EDUCATION	72893800	24815692	97709492
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	72893800	24815692	97709492

DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11522899	1569268	13092167
	01-DIRECTION AND ADMINISTRATION	11522899	1569268	13092167
	01-SCHOLARSHIPS GENERAL	11522899	1569268	13092167
	01-TALENT SEARCH EXAMINATION	11522899	1569268	13092167
	07-CM SCHOLARSHIPS SCHEME	0	2344030	2344030
	26-CM SCHOLARSHIP SCHEME	0	1148788	1148788
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1206000	0	1206000
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	708000	708000
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	38500	38500
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40905076	3950852	44855928
	70-SCHOOL OF EMINENCE	2632000	0	2632000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2039690	720000	2759690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58305665	12729438	71035103
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	58305665	12729438	71035103
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	5535628	0	5535628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	5535628	0	5535628
	TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI	5535628	0	5535628
DDO- DIRECTOR SCERT MOHALI				



Major Head- 2202-GENERAL EDUCATION

	01-SCHEME FOR CONDUCTING EXAMINATION OF 5TH AND 8TH CLASS	1973003	9132952	11105955
	01-TALENT SEARCH EXAMINATION	1973003	9132952	11105955
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1973003	9132952	11105955
	03-NEW INDIA LITERACY PROGRAMME FOR ADULT EDUCATION	0	3316667	3316667
	05-NEW INDIA LITERACY PROGRAMMES FOR ADULT EDUCATION	0	16538333	16538333
	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	35280528	3979409	39259937
	47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100% STATE)	36155874	1028993	37184867
	68-SKILL UPGRADATION PROGRAMME FOR TEACHERS	67759572	0	67759572
	70-SCHOOL OF EMINENCE	0	7000000	7000000
	73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)	24112685	3099750	27212435
	98-COMPUTERIZATION IN THE STATE	32606	39412	72018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165314268	44135516	209449784
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	165314268	44135516	209449784
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	33539162	265000	33804162
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33539162	265000	33804162

	01-SCHOLARSHIPS GENERAL	33539162	265000	33804162
	01-TALENT SEARCH EXAMINATION	33539162	265000	33804162
	07-CM SCHOLARSHIPS SCHEME	0	15574680	15574680
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2074800	0	2074800
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1674000	1674000
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	51500	51500
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	103560440	2861781	106422221
	70-SCHOOL OF EMINENCE	5032000	0	5032000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1364624	548501	1913125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145571026	23225462	168796488
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR	145571026	23225462	168796488
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18543198	1646234	20189432
	01-DIRECTION AND ADMINISTRATION	18543198	1646234	20189432
	01-SCHOLARSHIPS GENERAL	18543198	1646234	20189432
	01-TALENT SEARCH EXAMINATION	18543198	1646234	20189432
	07-CM SCHOLARSHIPS SCHEME	0	6218856	6218856
	26-CM SCHOLARSHIP SCHEME	0	2508583	2508583

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	795000	0	795000
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	258000	258000
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	10500	10500
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23287182	4109533	27396715
	70-SCHOOL OF EMINENCE	1772000	0	1772000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	795018	0	795018
TOTAL FOR MH- 2202-GENERAL EDUCATION		45192398	17001706	62194104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168866	0	168866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168866	0	168866
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	5247611	5247611
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	40588600	1236000	41824600
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	17880348	1080000	18960348

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	15860211	4122500	19982711
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	22595441	0	22595441
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	96924600	11686111	108610711
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	142285864	28687817	170973681
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16675505	2872616	19548121
	01-DIRECTION AND ADMINISTRATION	16675505	2872616	19548121
	01-SCHOLARSHIPS GENERAL	16675505	2872616	19548121
	01-TALENT SEARCH EXAMINATION	16675505	2872616	19548121
	07-CM SCHOLARSHIPS SCHEME	0	3061558	3061558
	26-CM SCHOLARSHIP SCHEME	0	1500442	1500442
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1319940	0	1319940
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	825000	825000
	38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	13000	13000
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23942256	3854984	27797240
	70-SCHOOL OF EMINENCE	2812000	0	2812000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1488000	0	1488000
TOTAL FOR MH- 2202-GENERAL EDUCATION		46237701	14377600	60615301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236500	279076	515576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	279076	515576
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		46474201	14656676	61130877
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	45249547	4976293	50225840
	01-DIRECTION AND ADMINISTRATION	45249547	4976293	50225840
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45249547	4976293	50225840
	01-SCHOLARSHIPS GENERAL	45249547	4976293	50225840
	01-TALENT SEARCH EXAMINATION	45249547	4976293	50225840
	07-CM SCHOLARSHIPS SCHEME	0	10787322	10787322
	26-CM SCHOLARSHIP SCHEME	0	5286769	5286769
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4300700	63600	4364300
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	2586000	2586000
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	12500	12500
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	79403836	10486509	89890345
	70-SCHOOL OF EMINENCE	5252000	352000	5604000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3375371	0	3375371
TOTAL FOR MH- 2202-GENERAL EDUCATION		137581454	36800993	174382447
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		137581454	36800993	174382447
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3243108	24643	3267751
	01-LEAVE ENCASHMENT BENEFITS	3243108	24643	3267751
	01-PENSION AND OTHER RETIREMENT BENEFITS	3243108	24643	3267751
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3243108	24643	3267751
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	26491084	2239494	28730578
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2630400	191400	2821800
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	77635709	6758556	84394265
	70-SCHOOL OF EMINENCE	1896000	0	1896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2483520	489600	2973120
TOTAL FOR MH- 2202-GENERAL EDUCATION		111136713	11929050	123065763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245379	64167	309546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245379	64167	309546
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	21150000	14198000	35348000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	42428743	6591900	49020643
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	47914655	0	47914655
	33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	47914655	0	47914655
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	36830705	19090958	55921663
	36-SCHOOLS OF APPLIED LEARNING	0	2271000	2271000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	148324103	42151858	190475961
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	262949303	54169718	317119021
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	10316110	862950	11179060
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10316110	862950	11179060
	01-GUIDANCE AND COUNSELLING	10316110	862950	11179060
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10318695	862950	11181645
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	10318695	862950	11181645

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	17478041	1040154	18518195	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	17478041	1040154	18518195	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17478041	1040154	18518195	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	17478041	1040154	18518195	
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	1224510	76800	1301310	
	40-GUIDANCE AND COUNSELLING	5006	0	5006	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1229516	76800	1306316	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1229516	76800	1306316	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	22612689	1962301	24574990	
	01-GUIDANCE AND COUNSELLING	22612689	1962301	24574990	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22615274	1962301	24577575	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	56116	241673	297789	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56116	241673	297789	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	22671390	2203974	24875364	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	93276622	8099144	101375766	



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	93276622	8099144	101375766
	01-GUIDANCE AND COUNSELLING	93276622	8099144	101375766
	40-GUIDANCE AND COUNSELLING	25308	0	25308
TOTAL FOR MH- 2202-GENERAL EDUCATION		93301930	8099144	101401074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		93301930	8099144	101401074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7406768	639028	8045796
	01-GOVERNMENT PRIMARY SCHOOLS	7406768	639028	8045796
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7406768	639028	8045796
TOTAL FOR MH- 2202-GENERAL EDUCATION		7406768	639028	8045796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		7406768	639028	8045796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2015076	118035	2133111
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2015076	118035	2133111
	40-GUIDANCE AND COUNSELLING	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015620	118035	2133655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015620	118035	2133655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7851974	692050	8544024
	01-GUIDANCE AND COUNSELLING	7851974	692050	8544024
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7854559	692050	8546609

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	7854559	692050	8546609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19758826	1758304	21517130
01-GUIDANCE AND COUNSELLING	19758826	1758304	21517130
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19761411	1758304	21519715
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	19761411	1758304	21519715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6167690	550004	6717694
TOTAL FOR MH- 2202-GENERAL EDUCATION	6167690	550004	6717694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	6167690	550004	6717694
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	88278306	13263806	101542112
01-GOVERNMENT ARTS COLLEGES	88278306	13263806	101542112
01-GOVERNMENT PRIMARY SCHOOLS	88278306	13263806	101542112
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	88278306	13263806	101542112
01-GUIDANCE AND COUNSELLING	88278306	13263806	101542112
07-CM SCHOLARSHIPS SCHEME	0	9806657	9806657
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	8080	8080
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	657000	657000

	40-GUIDANCE AND COUNSELLING	15510	0	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		88293816	23735543	112029359
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		88293816	23735543	112029359
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2050249	418095	2468344
TOTAL FOR MH- 2202-GENERAL EDUCATION		2050249	418095	2468344
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		2050249	418095	2468344
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6473330	0	6473330
	01-GOVERNMENT ARTS COLLEGES	6473330	0	6473330
	01-GOVERNMENT PRIMARY SCHOOLS	6473330	0	6473330
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6473330	0	6473330
	01-GUIDANCE AND COUNSELLING	6473330	0	6473330

	01-INSPECTION	6473330	0	6473330
	40-GUIDANCE AND COUNSELLING	3134	0	3134
TOTAL FOR MH- 2202-GENERAL EDUCATION		6476464	0	6476464
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		6476464	0	6476464
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2978308944	255699203	3234008147
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	2978308944	255699203	3234008147
	01-DIRECTION AND ADMINISTRATION	2978308944	255699203	3234008147
	01-GOVERNMENT ARTS COLLEGES	2978308944	255699203	3234008147
	01-GOVERNMENT PRIMARY SCHOOLS	2978308944	255699203	3234008147
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2978308944	255699203	3234008147
	01-GUIDANCE AND COUNSELLING	2978308944	255699203	3234008147
	01-INSPECTION	2978308944	255699203	3234008147
	01-SCHOLARSHIPS GENERAL	2978308944	255699203	3234008147
	01-TALENT SEARCH EXAMINATION	2978308944	255699203	3234008147
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2978308944	255699203	3234008147
	07-CM SCHOLARSHIPS SCHEME	0	3229020	3229020

	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	24678	24678
	26-CM SCHOLARSHIP SCHEME	0	1582514	1582514
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	670800	99134	769934
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	670800	99134	769934
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	2049000	2049000
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	24000	24000
	40-GUIDANCE AND COUNSELLING	322460	5000	327460
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	58077527	1264000	59341527
	70-SCHOOL OF EMINENCE	3304000	0	3304000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3040683731	263976549	3304660280
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	3040683731	263976549	3304660280
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	497875	0	497875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	123617822	12201847	135819669

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	123617822	12201847	135819669
	01-GUIDANCE AND COUNSELLING	123617822	12201847	135819669
	40-GUIDANCE AND COUNSELLING	7755	0	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		123625577	12201847	135827424
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		123625577	12201847	135827424
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11000341	606320	11606661
	01-GUIDANCE AND COUNSELLING	11000341	606320	11606661
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11033341	609320	11642661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		11070766	609320	11680086
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	58094916	4148315	62243231
	01-DIRECTION AND ADMINISTRATION	58094916	4148315	62243231
	01-GOVERNMENT ARTS COLLEGES	58094916	4148315	62243231
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58094916	4148315	62243231
	01-GUIDANCE AND COUNSELLING	58094916	4148315	62243231

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	58094916	4148315	62243231
	02-DIRECTION-STAFF OF FIELD OFFICES	321236	0	321236
	16-MODERNISATION OF EXISTING PUBLIC			
	LIBRARIES TO E-LIBRARIES	0	503988	503988
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	0	290400	290400
	40-GUIDANCE AND COUNSELLING	10340	0	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58426492	4942703	63369195
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	58426492	4942703	63369195
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	72765210	6341946	79107156
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	72765210	6341946	79107156
	01-GUIDANCE AND COUNSELLING	72765210	6341946	79107156
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72767253	6341946	79109199
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	72767253	6341946	79109199
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	826700	0	826700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR			
	ROPAR	826700	0	826700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17130143	3773471	20903614
01-GOVERNMENT ARTS COLLEGES	17130143	3773471	20903614
01-GOVERNMENT PRIMARY SCHOOLS	17130143	3773471	20903614
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17130143	3773471	20903614
01-GUIDANCE AND COUNSELLING	17130143	3773471	20903614
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	6015	0	6015
40-GUIDANCE AND COUNSELLING	6129	0	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION	17142287	3773471	20915758
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	17142287	3773471	20915758

DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6248589	0	6248589
01-GOVERNMENT ARTS COLLEGES	6248589	0	6248589
01-GOVERNMENT PRIMARY SCHOOLS	6248589	0	6248589
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6248589	0	6248589
01-GUIDANCE AND COUNSELLING	6248589	0	6248589
01-INSPECTION	6248589	0	6248589
TOTAL FOR MH- 2202-GENERAL EDUCATION	6248589	0	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	6248589	0	6248589

DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	37590550	1426850	39017400
01-GOVERNMENT PRIMARY SCHOOLS	37590550	1426850	39017400



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37590550	1426850	39017400
	01-GUIDANCE AND COUNSELLING	37590550	1426850	39017400
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		37595720	1426850	39022570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194536	9839	204375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194536	9839	204375
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		37790256	1436689	39226945
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20893861	103615	20997476
	01-GOVERNMENT ARTS COLLEGES	20893861	103615	20997476
	01-GOVERNMENT PRIMARY SCHOOLS	20893861	103615	20997476
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20893861	103615	20997476
	01-GUIDANCE AND COUNSELLING	20893861	103615	20997476
	40-GUIDANCE AND COUNSELLING	7214	0	7214
TOTAL FOR MH- 2202-GENERAL EDUCATION		20901075	103615	21004690
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		20901075	103615	21004690
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	35784006	2689008	38473014
	01-DIRECTION AND ADMINISTRATION	35784006	2689008	38473014
	01-GOVERNMENT ARTS COLLEGES	35784006	2689008	38473014

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35784006	2689008	38473014
	01-GUIDANCE AND COUNSELLING	35784006	2689008	38473014
	01-TALENT SEARCH EXAMINATION	35784006	2689008	38473014
	02-DIRECTION-STAFF OF FIELD OFFICES	163460	0	163460
	07-CM SCHOLARSHIPS SCHEME	0	6123009	6123009
	15-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	5600	5600
	19-ATTENDACNE SCHOLARSHIP TO SC			
	PRIMARY GIRLS STUDENTS	0	126000	126000
	37-ENCOURAGEMENT AWARD TO SC			
	GIRLS STUDENTS FOR PURSUING 10+2			
	EDUCATION	0	876000	876000
	40-GUIDANCE AND COUNSELLING	6129	0	6129
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	390000	356786	746786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36343595	10176403	46519998
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	36343595	10176403	46519998
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	642448	0	642448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5856066	137047	5993113
	01-GOVERNMENT ARTS COLLEGES	5856066	137047	5993113

	01-GOVERNMENT PRIMARY SCHOOLS	5856066	137047	5993113
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5856066	137047	5993113
TOTAL FOR MH- 2202-GENERAL EDUCATION		5856066	137047	5993113
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5856066	137047	5993113
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2370841	139519	2510360
	01-GOVERNMENT ARTS COLLEGES	2370841	139519	2510360
	01-GOVERNMENT PRIMARY SCHOOLS	2370841	139519	2510360
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2370841	139519	2510360
TOTAL FOR MH- 2202-GENERAL EDUCATION		2370841	139519	2510360
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		2370841	139519	2510360
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14314971	0	14314971
	01-GOVERNMENT PRIMARY SCHOOLS	14314971	0	14314971
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14314971	0	14314971
	40-GUIDANCE AND COUNSELLING	1084	0	1084
	70-SCHOOL OF EMINENCE	1848000	0	1848000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16164055	0	16164055
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		16164055	0	16164055
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	911190	0	911190
TOTAL FOR MH- 2202-GENERAL EDUCATION		911190	0	911190
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		911190	0	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14781877	814562	15596439
	01-GOVERNMENT PRIMARY SCHOOLS	14781877	814562	15596439
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14781877	814562	15596439
	01-GUIDANCE AND COUNSELLING	14781877	814562	15596439
	01-INSPECTION	14781877	814562	15596439
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14784468	814562	15599030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	14794032	814562	15608594
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1502241	334623	1836864
	01-GOVERNMENT ARTS COLLEGES	1502241	334623	1836864
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1502241	334623	1836864
	01-INSPECTION	1502241	334623	1836864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1502241	334623	1836864
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	1502241	334623	1836864
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8180079	0	8180079
	01-GOVERNMENT ARTS COLLEGES	8180079	0	8180079
	01-GOVERNMENT PRIMARY SCHOOLS	8180079	0	8180079
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8180079	0	8180079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8180079	0	8180079
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	8180079	0	8180079
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10239033	908700	11147733

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10239033	908700	11147733
	01-GUIDANCE AND COUNSELLING	10239033	908700	11147733
	01-INSPECTION	10239033	908700	11147733
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10241618	908700	11150318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48340	0	48340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48340	0	48340
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		10289958	908700	11198658
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20698848	1796550	22495398
TOTAL FOR MH- 2202-GENERAL EDUCATION		20698848	1796550	22495398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	454071	58689	512760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		454071	58689	512760
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		21152919	1855239	23008158
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15178449	1390950	16569399
	01-GUIDANCE AND COUNSELLING	15178449	1390950	16569399
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15181034	1390950	16571984

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		15200436	1390950	16591386
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19547675	1443728	20991403
	01-GUIDANCE AND COUNSELLING	19547675	1443728	20991403
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19550260	1443728	20993988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207226	32505	239731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207226	32505	239731
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		19757486	1476233	21233719
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30564509	2790662	33355171
	01-GUIDANCE AND COUNSELLING	30564509	2790662	33355171

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30567094	2790662	33357756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358127	0	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358127	0	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		30925221	2790662	33715883
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18724330	1745503	20469833
TOTAL FOR MH- 2202-GENERAL EDUCATION		18724330	1745503	20469833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113567	48433	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113567	48433	162000
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		18837897	1793936	20631833
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	33384880	3326164	36711044
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33384880	3326164	36711044
TOTAL FOR MH- 2202-GENERAL EDUCATION		33384880	3326164	36711044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306520	0	306520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506520	0	506520
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		33891400	3326164	37217564
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17235425	1658814	18894239
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17235425	1658814	18894239
	01-GUIDANCE AND COUNSELLING	17235425	1658814	18894239
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17238010	1658814	18896824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66400	0	66400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66400	0	66400
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		17304410	1658814	18963224
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14008018	1188268	15196286
	01-GUIDANCE AND COUNSELLING	14008018	1188268	15196286
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14010603	1188268	15198871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40633	0	40633

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40633	0	40633
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	14051236	1188268	15239504
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27913516	2570879	30484395
	01-GUIDANCE AND COUNSELLING	27913516	2570879	30484395
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27916101	2570879	30486980
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	27916101	2570879	30486980
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8782762	939804	9722566
	01-GUIDANCE AND COUNSELLING	8782762	939804	9722566
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8785347	939804	9725151
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	8785347	939804	9725151
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27482632	2405500	29888132
	01-GUIDANCE AND COUNSELLING	27482632	2405500	29888132
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27485217	2405500	29890717
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	27485217	2405500	29890717
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37674728	3637438	41312166
	01-GUIDANCE AND COUNSELLING	37674728	3637438	41312166
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37677313	3637438	41314751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1392148	0	1392148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1392148	0	1392148
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	39069461	3637438	42706899
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9168401	806400	9974801
	01-GUIDANCE AND COUNSELLING	9168401	806400	9974801
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9170986	806400	9977386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30330	0	30330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30330	0	30330
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	9201316	806400	10007716
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21914006	2098205	24012211
	01-GUIDANCE AND COUNSELLING	21914006	2098205	24012211
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21916591	2098205	24014796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		21952591	2098205	24050796
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32898611	2989400	35888011
TOTAL FOR MH- 2202-GENERAL EDUCATION		32898611	2989400	35888011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	532576	8175	540751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532576	8175	540751
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		33431187	2997575	36428762
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11852417	1175136	13027553
	01-GUIDANCE AND COUNSELLING	11852417	1175136	13027553
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11855002	1175136	13030138
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		11855002	1175136	13030138
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23884433	2324444	26208877
TOTAL FOR MH- 2202-GENERAL EDUCATION		23884433	2324444	26208877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13000	29875	42875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	29875	42875
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		23897433	2354319	26251752
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20366486	1865750	22232236
	01-GUIDANCE AND COUNSELLING	20366486	1865750	22232236
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		20368529	1865750	22234279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	717770	0	717770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		717770	0	717770
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		21086299	1865750	22952049

DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21087641	1989600	23077241
01-GUIDANCE AND COUNSELLING	21087641	1989600	23077241
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21090226	1989600	23079826
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	21090226	1989600	23079826

DDO- HEADMASTER G.H.S., NANHERA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16186500	1802741	17989241
01-GUIDANCE AND COUNSELLING	16186500	1802741	17989241
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16189085	1802741	17991826

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23784	23784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23784	23784
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	16189085	1826525	18015610

DDO- HEADMASTER G.H.S., SEHRA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15142876	1438265	16581141
01-GUIDANCE AND COUNSELLING	15142876	1438265	16581141
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15145461	1438265	16583726

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138575	0	138575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138575	0	138575
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		15284036	1438265	16722301
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11131814	1201838	12333652
	01-GUIDANCE AND COUNSELLING	11131814	1201838	12333652
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11134399	1201838	12336237
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110265	0	110265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110265	0	110265
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		11244664	1201838	12446502
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13978201	1257150	15235351
	01-GUIDANCE AND COUNSELLING	13978201	1257150	15235351
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13980786	1257150	15237936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139104	0	139104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139104	0	139104

TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		14119890	1257150	15377040
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5462098	35400	5497498
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5462098	35400	5497498
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		5462640	35400	5498040
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5462640	35400	5498040
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103300	0	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		103300	0	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	115024	1201347	1316371
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	1201347	1316371
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	1201347	1316371
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	1201347	1316371
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT ARTS COLLEGES	881404	3699986	4581390
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	3699986	4581390
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	3699986	4581390
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	3699986	4581390
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,GULABE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	218000	218000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	218000	218000
TOTAL FOR DDO- HEADMASTER G.H.S.,GULABE WALA MUKATSAR		0	218000	218000
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	282256654	25951409	308208063
	01-GUIDANCE AND COUNSELLING	282256654	25951409	308208063
	40-GUIDANCE AND COUNSELLING	44487	0	44487
TOTAL FOR MH- 2202-GENERAL EDUCATION		282301141	25951409	308252550
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		282301141	25951409	308252550
DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	112750	112750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	112750	112750

TOTAL FOR DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR		0	112750	112750
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		105238	425900	531138
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		105238	425900	531138
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	425900	531138
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	425900	531138
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		1118588	0	1118588
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,KHUNAN KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		0	115700	115700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	115700	115700
TOTAL FOR DDO- HEADMASTER G.H.S.,KHUNAN KALAN MUKATSAR		0	115700	115700
DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		0	1185350	1185350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1185350	1185350
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR		0	1185350	1185350
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	208130	698800	906930
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	698800	906930
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	698800	906930
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20360	81700	102060
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20360	81700	102060
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	81700	102060
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	81700	102060
DDO- HEADMASTER G.H.S.,MUKATSAR(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	687850	687850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	687850	687850
TOTAL FOR DDO- HEADMASTER G.H.S.,MUKATSAR(G) MUKATSAR		0	687850	687850
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16467157	2042750	18509907
	01-GUIDANCE AND COUNSELLING	16467157	2042750	18509907
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16469742	2042750	18512492

TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		16469742	2042750	18512492
DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		0	719900	719900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	719900	719900
TOTAL FOR DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR		0	719900	719900
DDO- HEADMASTER G.H.S.,THANDE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		0	25500	25500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	25500	25500
TOTAL FOR DDO- HEADMASTER G.H.S.,THANDE WALA MUKATSAR		0	25500	25500
DDO- HEADMASTER G.H.S.,UDE KARAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		0	359350	359350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	359350	359350
TOTAL FOR DDO- HEADMASTER G.H.S.,UDE KARAN MUKATSAR		0	359350	359350
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10322643	972600	11295243
01-GUIDANCE AND COUNSELLING		10322643	972600	11295243
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10325228	972600	11297828
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		10325228	972600	11297828
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10568629	210324	10778953
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	10568629	210324	10778953
	01-GOVERNMENT ARTS COLLEGES	10568629	210324	10778953
	01-GOVERNMENT PRIMARY SCHOOLS	10568629	210324	10778953
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10568629	210324	10778953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10568629	210324	10778953
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA			
	LUDHIANA	10568629	210324	10778953
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7715703	318473	8034176
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	7715703	318473	8034176
	01-GOVERNMENT ARTS COLLEGES	7715703	318473	8034176
	01-GOVERNMENT PRIMARY SCHOOLS	7715703	318473	8034176
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7715703	318473	8034176
	01-INSPECTION	7715703	318473	8034176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7715703	318473	8034176
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	7715703	318473	8034176
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13652490	378743	14031233

	01-GOVERNMENT ARTS COLLEGES	13652490	378743	14031233
	01-GOVERNMENT PRIMARY SCHOOLS	13652490	378743	14031233
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13652490	378743	14031233
TOTAL FOR MH- 2202-GENERAL EDUCATION		13652490	378743	14031233
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		13652490	378743	14031233
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5328597	36920	5365517
	01-GUIDANCE AND COUNSELLING	5328597	36920	5365517
TOTAL FOR MH- 2202-GENERAL EDUCATION		5328597	36920	5365517
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		5328597	36920	5365517
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	36141782	908900	37050682
	01-GOVERNMENT PRIMARY SCHOOLS	36141782	908900	37050682
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36141782	908900	37050682
	01-GUIDANCE AND COUNSELLING	36141782	908900	37050682
	40-GUIDANCE AND COUNSELLING	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		36144909	908900	37053809
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		36144909	908900	37053809
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	39102839	2207850	41310689
	01-GOVERNMENT PRIMARY SCHOOLS	39102839	2207850	41310689

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39102839	2207850	41310689
	01-GUIDANCE AND COUNSELLING	39102839	2207850	41310689
	40-GUIDANCE AND COUNSELLING	7213	0	7213
TOTAL FOR MH- 2202-GENERAL EDUCATION		39110052	2207850	41317902
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		39110052	2207850	41317902
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17018503	2025400	19043903
	01-GOVERNMENT PRIMARY SCHOOLS	17018503	2025400	19043903
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17018503	2025400	19043903
	01-GUIDANCE AND COUNSELLING	17018503	2025400	19043903
	28-SUPPORT TO THE GOVT. COLLEGES			
	FOR DIGITAL CLASS ROOMS WITH E-			
	CONTENT	702000	0	702000
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	39067	39067
	37-ENCOURAGEMENT AWARD TO SC			
	GIRLS STUDENTS FOR PURSUING 10+2			
	EDUCATION	0	570000	570000
	40-GUIDANCE AND COUNSELLING	5171	0	5171
TOTAL FOR MH- 2202-GENERAL EDUCATION		17725674	2634467	20360141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		17768970	2634467	20403437
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13208005	2147138	15355143
01-GOVERNMENT ARTS COLLEGES	13208005	2147138	15355143
01-GOVERNMENT PRIMARY SCHOOLS	13208005	2147138	15355143
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13208005	2147138	15355143
01-GUIDANCE AND COUNSELLING	13208005	2147138	15355143
TOTAL FOR MH- 2202-GENERAL EDUCATION	13208005	2147138	15355143
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	13208005	2147138	15355143

DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7755758	107550	7863308
01-GOVERNMENT ARTS COLLEGES	7755758	107550	7863308
01-GOVERNMENT PRIMARY SCHOOLS	7755758	107550	7863308
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7755758	107550	7863308
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7758343	107550	7865893
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	7758343	107550	7865893

DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	20157870	140100	20297970
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20157870	140100	20297970
01-GUIDANCE AND COUNSELLING	20157870	140100	20297970
01-INSPECTION	20157870	140100	20297970
40-GUIDANCE AND COUNSELLING	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION	20161010	140100	20301110



TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		20161010	140100	20301110
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6970342	0	6970342
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	6970342	0	6970342
	01-GOVERNMENT ARTS COLLEGES	6970342	0	6970342
	01-GOVERNMENT PRIMARY SCHOOLS	6970342	0	6970342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6970342	0	6970342
	01-GUIDANCE AND COUNSELLING	6970342	0	6970342
TOTAL FOR MH- 2202-GENERAL EDUCATION		6970342	0	6970342
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		6970342	0	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10234006	0	10234006
	01-GOVERNMENT PRIMARY SCHOOLS	10234006	0	10234006
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10234006	0	10234006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10234006	0	10234006
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		10234006	0	10234006
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3693604	0	3693604
	01-GOVERNMENT PRIMARY SCHOOLS	3693604	0	3693604
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3693604	0	3693604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3693604	0	3693604

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		3693604	0	3693604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		6195010	0	6195010
01-GOVERNMENT ARTS COLLEGES		6195010	0	6195010
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6195010	0	6195010
TOTAL FOR MH- 2202-GENERAL EDUCATION		6195010	0	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		6195010	0	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		1004749	112200	1116949
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1004749	112200	1116949
01-GUIDANCE AND COUNSELLING		1004749	112200	1116949
TOTAL FOR MH- 2202-GENERAL EDUCATION		1004749	112200	1116949
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		1004749	112200	1116949
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7215449	598450	7813899
TOTAL FOR MH- 2202-GENERAL EDUCATION		7215449	598450	7813899
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD				
NAWANSHAHAR		7215449	598450	7813899
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		15233338	1260050	16493388
01-GUIDANCE AND COUNSELLING		15233338	1260050	16493388

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15235923	1260050	16495973
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAH		15235923	1260050	16495973
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9444046	849304	10293350
	01-GUIDANCE AND COUNSELLING	9444046	849304	10293350
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9446631	849304	10295935
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAH		9446631	849304	10295935
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3015579	1184042	4199621
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3015579	1184042	4199621
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015579	1184042	4199621
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3015579	1184042	4199621
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9656790	373750	10030540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9656790	373750	10030540
	01-GUIDANCE AND COUNSELLING	9656790	373750	10030540
	01-INSPECTION	9656790	373750	10030540
	40-GUIDANCE AND COUNSELLING	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		9661438	373750	10035188
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		9661438	373750	10035188
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12571677	833600	13405277
	01-GUIDANCE AND COUNSELLING	12571677	833600	13405277
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12574262	833600	13407862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9771	0	9771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9771	0	9771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		12584033	833600	13417633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48529901	3644523	52174424
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48529901	3644523	52174424
	01-GUIDANCE AND COUNSELLING	48529901	3644523	52174424
	01-INSPECTION	48529901	3644523	52174424
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		48532497	3644523	52177020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116180	0	116180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116180	0	116180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		48648677	3644523	52293200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9005995	1978661	10984656

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9005995	1978661	10984656
	01-GUIDANCE AND COUNSELLING	9005995	1978661	10984656
	01-INSPECTION	9005995	1978661	10984656
TOTAL FOR MH- 2202-GENERAL EDUCATION		9005995	1978661	10984656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		9005995	1978661	10984656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23809025	1582399	25391424
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23809025	1582399	25391424
	01-GUIDANCE AND COUNSELLING	23809025	1582399	25391424
	40-GUIDANCE AND COUNSELLING	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		23814217	1582399	25396616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		23982152	1582399	25564551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	45054929	4503289	49558218
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45054929	4503289	49558218
	01-GUIDANCE AND COUNSELLING	45054929	4503289	49558218
	01-INSPECTION	45054929	4503289	49558218
	40-GUIDANCE AND COUNSELLING	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		45060121	4503289	49563410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		45260891	4503289	49764180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15104426	1760088	16864514
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15104426	1760088	16864514
	01-GUIDANCE AND COUNSELLING	15104426	1760088	16864514
	40-GUIDANCE AND COUNSELLING	4646	0	4646
TOTAL FOR MH- 2202-GENERAL EDUCATION		15109072	1760088	16869160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		15109072	1760088	16869160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15032293	1096450	16128743
	01-GUIDANCE AND COUNSELLING	15032293	1096450	16128743
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15034889	1096450	16131339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263022	171818	434840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	171818	434840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		15297911	1268268	16566179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19245095	92926	19338021

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19245095	92926	19338021
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	533400	0	533400
TOTAL FOR MH- 2202-GENERAL EDUCATION		19778495	92926	19871421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		19778495	92926	19871421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17528070	1535958	19064028
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17528070	1535958	19064028
	01-GUIDANCE AND COUNSELLING	17528070	1535958	19064028
	01-INSPECTION	17528070	1535958	19064028
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		17530666	1535958	19066624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40739	0	40739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40739	0	40739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		17571405	1535958	19107363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20379532	2198642	22578174
	01-GUIDANCE AND COUNSELLING	20379532	2198642	22578174
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		20382128	2198642	22580770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		20382128	2198642	22580770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24124309	1073950	25198259
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24124309	1073950	25198259
	01-GUIDANCE AND COUNSELLING	24124309	1073950	25198259
	40-GUIDANCE AND COUNSELLING	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		24128957	1073950	25202907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200668	0	200668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200668	0	200668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		24329625	1073950	25403575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2154444	1125995	3280439
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2154444	1125995	3280439
	01-GUIDANCE AND COUNSELLING	2154444	1125995	3280439
	01-INSPECTION	2154444	1125995	3280439
TOTAL FOR MH- 2202-GENERAL EDUCATION		2154444	1125995	3280439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		2154444	1125995	3280439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17053295	1474800	18528095
	01-GUIDANCE AND COUNSELLING	17053295	1474800	18528095
	01-INSPECTION	17053295	1474800	18528095
	40-GUIDANCE AND COUNSELLING	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		17056435	1474800	18531235



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		17056435	1474800	18531235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6558627	262160	6820787
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6558627	262160	6820787
	01-GUIDANCE AND COUNSELLING	6558627	262160	6820787
	40-GUIDANCE AND COUNSELLING	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		6560679	262160	6822839
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		6560679	262160	6822839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7284467	1135300	8419767
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7284467	1135300	8419767
	01-GUIDANCE AND COUNSELLING	7284467	1135300	8419767
	40-GUIDANCE AND COUNSELLING	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		7287607	1135300	8422907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		7287607	1135300	8422907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13954554	6956523	20911077
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13954554	6956523	20911077
	01-GUIDANCE AND COUNSELLING	13954554	6956523	20911077
	01-INSPECTION	13954554	6956523	20911077
	40-GUIDANCE AND COUNSELLING	5736	0	5736
TOTAL FOR MH- 2202-GENERAL EDUCATION		13960290	6956523	20916813
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		13960290	6956523	20916813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39518102	3423806	42941908
	01-GUIDANCE AND COUNSELLING	39518102	3423806	42941908
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		39520698	3423806	42944504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		39710368	3423806	43134174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26374937	2229857	28604794
	01-GUIDANCE AND COUNSELLING	26374937	2229857	28604794
	40-GUIDANCE AND COUNSELLING	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		26375480	2229857	28605337
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		26375480	2229857	28605337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37376421	4000546	41376967
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37376421	4000546	41376967
	01-GUIDANCE AND COUNSELLING	37376421	4000546	41376967
	40-GUIDANCE AND COUNSELLING	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		37381069	4000546	41381615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69528	95587	165115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269528	95587	365115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	37650597	4096133	41746730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15239779	1515762	16755541
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15239779	1515762	16755541
	01-GUIDANCE AND COUNSELLING	15239779	1515762	16755541
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15242375	1515762	16758137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	15442375	1515762	16958137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16876780	2428628	19305408
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16876780	2428628	19305408
	01-GUIDANCE AND COUNSELLING	16876780	2428628	19305408
	40-GUIDANCE AND COUNSELLING	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16878832	2428628	19307460

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		16878832	2428628	19307460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11765067	6106395	17871462
01-GUIDANCE AND COUNSELLING		11765067	6106395	17871462
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11767652	6106395	17874047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		11767652	6106395	17874047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19800985	1933000	21733985
01-GUIDANCE AND COUNSELLING		19800985	1933000	21733985
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19803570	1933000	21736570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		19835185	1933000	21768185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		16791573	1507150	18298723
01-GUIDANCE AND COUNSELLING		16791573	1507150	18298723
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16794158	1507150	18301308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27747	11000	38747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27747	11000	38747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		16821905	1518150	18340055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3072086	146000	3218086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3072086	146000	3218086
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	146000	3218086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	146000	3218086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10574234	1374892	11949126
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10574234	1374892	11949126
	40-GUIDANCE AND COUNSELLING	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10576286	1374892	11951178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10576286	1374892	11951178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3745654	0	3745654
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3745654	0	3745654
TOTAL FOR MH- 2202-GENERAL EDUCATION		3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3745654	0	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16001583	1311854	17313437

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16001583	1311854	17313437
	01-GUIDANCE AND COUNSELLING	16001583	1311854	17313437
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16004168	1311854	17316022
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		16004168	1311854	17316022
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9088886	840900	9929786
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9093892	840900	9934792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		9111760	840900	9952660
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9212529	786511	9999040
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9212529	786511	9999040
	01-GUIDANCE AND COUNSELLING	9212529	786511	9999040
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9215120	786511	10001631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		9358507	786511	10145018
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3428304	0	3428304
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3428304	0	3428304
TOTAL FOR MH- 2202-GENERAL EDUCATION		3428304	0	3428304
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3428304	0	3428304
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7709357	370966	8080323
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7709357	370966	8080323
	01-GUIDANCE AND COUNSELLING	7709357	370966	8080323
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7711942	370966	8082908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	624891	0	624891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624891	0	624891
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		8336833	370966	8707799
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5192730	335850	5528580
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5197736	335850	5533586
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		5197736	335850	5533586
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21711630	2183286	23894916
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21711630	2183286	23894916
	01-GUIDANCE AND COUNSELLING	21711630	2183286	23894916
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		21714226	2183286	23897512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		21942176	2183286	24125462
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	34330234	2652336	36982570
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34330234	2652336	36982570
	01-GUIDANCE AND COUNSELLING	34330234	2652336	36982570
	40-GUIDANCE AND COUNSELLING	2596	0	2596



TOTAL FOR MH- 2202-GENERAL EDUCATION		34332830	2652336	36985166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		383401	0	383401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383401	0	383401
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		34716231	2652336	37368567
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		36855204	2873800	39729004
01-GUIDANCE AND COUNSELLING		36855204	2873800	39729004
40-GUIDANCE AND COUNSELLING		2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		36857800	2873800	39731600
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		36857800	2873800	39731600
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		12522406	6322116	18844522
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12522406	6322116	18844522
01-GUIDANCE AND COUNSELLING		12522406	6322116	18844522
01-TALENT SEARCH EXAMINATION		12522406	6322116	18844522
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12524991	6322116	18847107

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		12524991	6322116	18847107
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12359726	1429067	13788793
TOTAL FOR MH- 2202-GENERAL EDUCATION		12359726	1429067	13788793
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		12359726	1429067	13788793
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6155976	781758	6937734
	01-GUIDANCE AND COUNSELLING	6155976	781758	6937734
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6158561	781758	6940319
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		6158561	781758	6940319
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18750057	1643676	20393733
	01-GUIDANCE AND COUNSELLING	18750057	1643676	20393733
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18838057	1651676	20489733
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		18838057	1651676	20489733
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25024948	2297670	27322618

	01-GUIDANCE AND COUNSELLING	25024948	2297670	27322618
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	85903	8000	93903
TOTAL FOR MH- 2202-GENERAL EDUCATION		25110851	2305670	27416521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	383570	0	383570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383570	0	383570
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		25494421	2305670	27800091
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15957593	1479377	17436970
	01-GUIDANCE AND COUNSELLING	15957593	1479377	17436970
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15960178	1479377	17439555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30965	0	30965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30965	0	30965
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		15991143	1479377	17470520
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35470314	3471061	38941375
	40-GUIDANCE AND COUNSELLING	5006	0	5006

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	89064	5000	94064
TOTAL FOR MH- 2202-GENERAL EDUCATION		35564384	3476061	39040445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48029	0	48029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48029	0	48029
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		35612413	3476061	39088474
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25889907	2332600	28222507
	01-GUIDANCE AND COUNSELLING	25889907	2332600	28222507
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25892492	2332600	28225092
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		25892492	2332600	28225092
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27852858	2556150	30409008
	01-GUIDANCE AND COUNSELLING	27852858	2556150	30409008
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		27855454	2556150	30411604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		28030775	2556150	30586925
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	554266545	51454447	605720992
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	554266545	51454447	605720992
	01-GUIDANCE AND COUNSELLING	554266545	51454447	605720992
	40-GUIDANCE AND COUNSELLING	80098	0	80098
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	1673999	240000	1913999
TOTAL FOR MH- 2202-GENERAL EDUCATION		556020642	51694447	607715089
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		556020642	51694447	607715089
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	14530043	767022	15297065
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	14530043	767022	15297065
	01-GOVERNMENT ARTS COLLEGES	14530043	767022	15297065
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14530043	767022	15297065
	01-GUIDANCE AND COUNSELLING	14530043	767022	15297065

	01-INSPECTION	14530043	767022	15297065
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14532634	767022	15299656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		14663844	767022	15430866
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26523055	3959900	30482955
	01-GOVERNMENT ARTS COLLEGES	26523055	3959900	30482955
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26523055	3959900	30482955
	01-GUIDANCE AND COUNSELLING	26523055	3959900	30482955
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26525640	3959900	30485540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		26545040	3959900	30504940
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5544739	401350	5946089
	40-GUIDANCE AND COUNSELLING	5006	0	5006

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5582745	404350	5987095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381091	0	381091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381091	0	381091
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		5963836	404350	6368186
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9691130	694672	10385802
	01-GOVERNMENT ARTS COLLEGES	9691130	694672	10385802
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9691130	694672	10385802
	01-GUIDANCE AND COUNSELLING	9691130	694672	10385802
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	53700	0	53700
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9747421	694672	10442093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		9755913	694672	10450585
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS				
JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15665075	1400600	17065675
	01-GUIDANCE AND COUNSELLING	15665075	1400600	17065675
TOTAL FOR MH- 2202-GENERAL EDUCATION		15665075	1400600	17065675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	189966	0	189966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189966	0	189966
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN				
KAPURTHALA		15855041	1400600	17255641
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37701223	3709923	41411146
	01-GUIDANCE AND COUNSELLING	37701223	3709923	41411146
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37703808	3709923	41413731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143480	18360	161840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343480	18360	361840
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		38047288	3728283	41775571
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28869402	2558976	31428378
	01-GUIDANCE AND COUNSELLING	28869402	2558976	31428378
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		28871998	2558976	31430974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		28889301	2558976	31448277
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14826000	1318600	16144600
	01-GUIDANCE AND COUNSELLING	14826000	1318600	16144600
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14828585	1318600	16147185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	14846585	1318600	16165185
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26388829	2536884	28925713
	01-GUIDANCE AND COUNSELLING	26388829	2536884	28925713
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26391414	2536884	28928298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25160	25160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25160	25160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	26391414	2562044	28953458
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16074643	1243822	17318465
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16074643	1243822	17318465
	01-GUIDANCE AND COUNSELLING	16074643	1243822	17318465
	01-INSPECTION	16074643	1243822	17318465
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16077234	1243822	17321056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	16077234	1243822	17321056
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12198616	1662729	13861345
	01-GUIDANCE AND COUNSELLING	12198616	1662729	13861345

	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12201212	1662729	13863941
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		12201212	1662729	13863941
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20643689	1824104	22467793
	01-GUIDANCE AND COUNSELLING	20643689	1824104	22467793
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20646274	1824104	22470378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129524	0	129524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129524	0	129524
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		20775798	1824104	22599902
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16606068	1394922	18000990
	01-GOVERNMENT ARTS COLLEGES	16606068	1394922	18000990
	01-GOVERNMENT PRIMARY SCHOOLS	16606068	1394922	18000990
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16606068	1394922	18000990
	01-GUIDANCE AND COUNSELLING	16606068	1394922	18000990
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16608659	1394922	18003581
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		16608659	1394922	18003581
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	2408816	0	2408816
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2408816	0	2408816
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2417816	0	2417816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21473296	2136600	23609896
	01-GUIDANCE AND COUNSELLING	21473296	2136600	23609896
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		21475892	2136600	23612492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278959	0	278959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278959	0	278959
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		21754851	2136600	23891451
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22728935	1690892	24419827
	01-GUIDANCE AND COUNSELLING	22728935	1690892	24419827
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22731520	1690892	24422412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130957	0	130957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330957	0	330957
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	23062477	1690892	24753369
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	732791	0	732791
	01-GUIDANCE AND COUNSELLING	732791	0	732791
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	22500	0	22500
	40-GUIDANCE AND COUNSELLING	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	755834	0	755834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	755834	0	755834
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26066620	2534012	28600632
	01-GUIDANCE AND COUNSELLING	26066620	2534012	28600632
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26069216	2534012	28603228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	445000	0	445000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445000	0	445000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	26514216	2534012	29048228
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12136546	1038200	13174746
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12229552	1046200	13275752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	12229552	1046200	13275752
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6884	0	6884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11663828	1073550	12737378
	01-GUIDANCE AND COUNSELLING	11663828	1073550	12737378
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11666424	1073550	12739974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	11666424	1073550	12739974
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24450173	2334885	26785058

	01-GUIDANCE AND COUNSELLING	24450173	2334885	26785058
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24452758	2334885	26787643
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		24452758	2334885	26787643
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13699108	1218925	14918033
	01-GUIDANCE AND COUNSELLING	13699108	1218925	14918033
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13701699	1218925	14920624
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		13701699	1218925	14920624
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7588232	890811	8479043
	01-GUIDANCE AND COUNSELLING	7588232	890811	8479043
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7590828	890811	8481639
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		7590828	890811	8481639
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11709089	1091550	12800639
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11797089	1099550	12896639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82861	44906	127767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282861	44906	327767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	12079950	1144456	13224406
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23998710	2009804	26008514
	01-GUIDANCE AND COUNSELLING	23998710	2009804	26008514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23998710	2009804	26008514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88849	18194	107043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88849	18194	107043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	24087559	2027998	26115557
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31740754	3013176	34753930
	01-GUIDANCE AND COUNSELLING	31740754	3013176	34753930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31740754	3013176	34753930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	31740754	3013176	34753930
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18756492	1685370	20441862
	01-GUIDANCE AND COUNSELLING	18756492	1685370	20441862
TOTAL FOR MH- 2202-GENERAL EDUCATION		18756492	1685370	20441862
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		18756492	1685370	20441862
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11481324	905530	12386854
	40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		11486331	905530	12391861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45950	21099	67049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45950	21099	67049
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		11532281	926629	12458910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8087584	580250	8667834
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8087584	580250	8667834
	01-GUIDANCE AND COUNSELLING	8087584	580250	8667834
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8090169	580250	8670419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		8090169	580250	8670419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15902705	2138824	18041529
	01-GUIDANCE AND COUNSELLING	15902705	2138824	18041529
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15905301	2138824	18044125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA		15905301	2138824	18044125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	44351367	4797108	49148475
	01-GOVERNMENT ARTS COLLEGES	44351367	4797108	49148475
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44351367	4797108	49148475
	01-GUIDANCE AND COUNSELLING	44351367	4797108	49148475
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	343800	0	343800
	40-GUIDANCE AND COUNSELLING	8839	0	8839
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	870000	0	870000
TOTAL FOR MH- 2202-GENERAL EDUCATION		45661930	4797108	50459038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		45757837	4797108	50554945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3434309	229350	3663659
TOTAL FOR MH- 2202-GENERAL EDUCATION		3434309	229350	3663659
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		3434309	229350	3663659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15268042	1354200	16622242
	01-GUIDANCE AND COUNSELLING	15268042	1354200	16622242
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15270627	1354200	16624827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		15429277	1354200	16783477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4324828	0	4324828
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4324828	0	4324828
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17132329	1675657	18807986
	01-GUIDANCE AND COUNSELLING	17132329	1675657	18807986
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		17134914	1675657	18810571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32885	51508	84393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32885	51508	84393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		17167799	1727165	18894964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	642180	350250	992430
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	642180	350250	992430
TOTAL FOR MH- 2202-GENERAL EDUCATION		642180	350250	992430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		642180	350250	992430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	677538	0	677538
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		692538	0	692538

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		692538	0	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5843201	1039650	6882851
	01-GUIDANCE AND COUNSELLING	5843201	1039650	6882851
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5875201	1039650	6914851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		5875201	1039650	6914851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	946002	225800	1171802
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	946002	225800	1171802
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		970002	225800	1195802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		970002	225800	1195802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	926700	1721900	2648600
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	926700	1721900	2648600
TOTAL FOR MH- 2202-GENERAL EDUCATION		926700	1721900	2648600

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		926700	1721900	2648600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	580478	0	580478
TOTAL FOR MH- 2202-GENERAL EDUCATION		580478	0	580478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR		580478	0	580478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23002494	1987800	24990294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23002494	1987800	24990294
	01-GUIDANCE AND COUNSELLING	23002494	1987800	24990294
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23005079	1987800	24992879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265165	0	265165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265165	0	265165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		23270244	1987800	25258044
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113224	78323	191547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	78323	191547
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		113224	78323	191547

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9626549	922415	10548964
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9626549	922415	10548964
	01-GUIDANCE AND COUNSELLING	9626549	922415	10548964
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9629134	922415	10551549
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	9629134	922415	10551549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12069356	800850	12870206
	01-GOVERNMENT PRIMARY SCHOOLS	12069356	800850	12870206
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12069356	800850	12870206
	01-GUIDANCE AND COUNSELLING	12069356	800850	12870206
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12071941	800850	12872791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	12071941	800850	12872791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8874071	911600	9785671
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8874071	911600	9785671
	01-GUIDANCE AND COUNSELLING	8874071	911600	9785671

	01-TALENT SEARCH EXAMINATION	8874071	911600	9785671
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	35500	35500
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8876656	947100	9823756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		8876656	947100	9823756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2214991	315000	2529991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2214991	315000	2529991
	01-GUIDANCE AND COUNSELLING	2214991	315000	2529991
	01-SCHOLARSHIPS GENERAL	2214991	315000	2529991
TOTAL FOR MH- 2202-GENERAL EDUCATION		2214991	315000	2529991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2214991	315000	2529991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15418063	1197538	16615601
	01-GUIDANCE AND COUNSELLING	15418063	1197538	16615601
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15420648	1197538	16618186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87944	0	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	0	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		15508592	1197538	16706130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9396902	719122	10116024
	01-GUIDANCE AND COUNSELLING	9396902	719122	10116024
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9399493	719122	10118615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		9628934	719122	10348056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8929423	877023	9806446
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8929423	877023	9806446
	01-GUIDANCE AND COUNSELLING	8929423	877023	9806446
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8932014	877023	9809037
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		8932014	877023	9809037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18149038	1712384	19861422
	01-GUIDANCE AND COUNSELLING	18149038	1712384	19861422

	01-INSPECTION	18149038	1712384	19861422
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18151629	1712384	19864013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		18199039	1712384	19911423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13715933	1310510	15026443
	01-GUIDANCE AND COUNSELLING	13715933	1310510	15026443
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13718529	1310510	15029039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		13773545	1310510	15084055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23799503	2168045	25967548
	01-GUIDANCE AND COUNSELLING	23799503	2168045	25967548
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		23802099	2168045	25970144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		23802099	2168045	25970144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10565058	886200	11451258
	01-GUIDANCE AND COUNSELLING	10565058	886200	11451258
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10567643	886200	11453843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		10567643	886200	11453843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21106253	1455150	22561403
	01-GUIDANCE AND COUNSELLING	21106253	1455150	22561403
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21108838	1455150	22563988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		21308838	1455150	22763988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19220958	1505700	20726658
	01-GUIDANCE AND COUNSELLING	19220958	1505700	20726658
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19223543	1505700	20729243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		19223543	1505700	20729243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14694739	799094	15493833
	01-GUIDANCE AND COUNSELLING	14694739	799094	15493833
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14697324	799094	15496418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		14721567	799094	15520661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13484894	1391746	14876640
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13484894	1391746	14876640
	01-GUIDANCE AND COUNSELLING	13484894	1391746	14876640
	40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		13489522	1391746	14881268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		13534164	1391746	14925910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12496400	683850	13180250
	01-GOVERNMENT ARTS COLLEGES	12496400	683850	13180250
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12496400	683850	13180250
	01-GUIDANCE AND COUNSELLING	12496400	683850	13180250
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	32200	0	32200
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12531185	683850	13215035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		12531185	683850	13215035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9764454	930800	10695254
	01-GUIDANCE AND COUNSELLING	9764454	930800	10695254
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9767039	930800	10697839
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR		9767039	930800	10697839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8683318	813600	9496918

	01-GUIDANCE AND COUNSELLING	8683318	813600	9496918
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8685903	813600	9499503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		8685903	813600	9499503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9589	0	9589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9209363	881531	10090894
	01-GUIDANCE AND COUNSELLING	9209363	881531	10090894
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9211959	881531	10093490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		9211959	881531	10093490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9066811	799594	9866405
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9066811	799594	9866405
	01-GUIDANCE AND COUNSELLING	9066811	799594	9866405
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9069396	799594	9868990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		9069396	799594	9868990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	9762226	447850	10210076	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9762226	447850	10210076	
	01-GUIDANCE AND COUNSELLING	9762226	447850	10210076	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9764811	447850	10212661	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	9764811	447850	10212661	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	10622863	994850	11617713	
	01-GUIDANCE AND COUNSELLING	10622863	994850	11617713	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10625448	994850	11620298	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI				
	NAWANSHAHAR	10625448	994850	11620298	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	16356774	1562380	17919154	
	01-GUIDANCE AND COUNSELLING	16356774	1562380	17919154	
	40-GUIDANCE AND COUNSELLING	2596	0	2596	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16359370	1562380	17921750	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF				
	MINISTERS, GOVERNMENT SERVANTS				
	ETC. DYING IN HARNESS	200000	0	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	16559370	1562380	18121750	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13470199	1321100	14791299
01-GUIDANCE AND COUNSELLING	13470199	1321100	14791299
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	13472795	1321100	14793895

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91945	0	91945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91945	0	91945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	13564740	1321100	14885840

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	26853184	1777671	28630855
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26853184	1777671	28630855
01-GUIDANCE AND COUNSELLING	26853184	1777671	28630855
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26855769	1777671	28633440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	26855769	1777671	28633440

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	5737466	424050	6161516
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5737466	424050	6161516
TOTAL FOR MH- 2202-GENERAL EDUCATION	5737466	424050	6161516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	5737466	424050	6161516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13687842	5679432	19367274
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13687842	5679432	19367274
	01-GUIDANCE AND COUNSELLING	13687842	5679432	19367274
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13690427	5679432	19369859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	220428	0	220428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220428	0	220428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		13910855	5679432	19590287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10471712	924530	11396242
	01-GUIDANCE AND COUNSELLING	10471712	924530	11396242
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		10474308	924530	11398838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	110709	110709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	110709	110709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		10474308	1035239	11509547
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8987299	819900	9807199

	01-GUIDANCE AND COUNSELLING	8987299	819900	9807199
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		8989895	819900	9809795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		8989895	819900	9809795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5141709	0	5141709
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5141709	0	5141709
TOTAL FOR MH- 2202-GENERAL EDUCATION		5141709	0	5141709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		5141709	0	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27495462	2351200	29846662
	01-GUIDANCE AND COUNSELLING	27495462	2351200	29846662
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27498047	2351200	29849247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		27498047	2351200	29849247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11714795	1159000	12873795
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11714795	1159000	12873795
	01-GUIDANCE AND COUNSELLING	11714795	1159000	12873795
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11717380	1159000	12876380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		11740436	1159000	12899436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18126860	1512400	19639260
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18126860	1512400	19639260
	01-GUIDANCE AND COUNSELLING	18126860	1512400	19639260
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18129445	1512400	19641845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		18296822	1512400	19809222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19659646	1486850	21146496
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19659646	1486850	21146496
	01-GUIDANCE AND COUNSELLING	19659646	1486850	21146496
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19662231	1486850	21149081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275273	0	275273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475273	0	475273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	20137504	1486850	21624354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17318573	1894604	19213177
	01-GUIDANCE AND COUNSELLING	17318573	1894604	19213177
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17321169	1894604	19215773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75876	0	75876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75876	0	75876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	17397045	1894604	19291649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24356915	2188175	26545090
	01-GUIDANCE AND COUNSELLING	24356915	2188175	26545090
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24359500	2188175	26547675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	24467209	2188175	26655384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5974964	836178	6811142
	01-GUIDANCE AND COUNSELLING	5974964	836178	6811142
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977560	836178	6813738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	5977560	836178	6813738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26773728	2334209	29107937
	01-GUIDANCE AND COUNSELLING	26773728	2334209	29107937
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26776324	2334209	29110533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	26776324	2334209	29110533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10751124	713900	11465024
	01-GUIDANCE AND COUNSELLING	10751124	713900	11465024
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10753709	713900	11467609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167723	97946	265669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	97946	265669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		10921432	811846	11733278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8199223	791100	8990323
	01-GUIDANCE AND COUNSELLING	8199223	791100	8990323
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		8201819	791100	8992919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282642	0	282642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282642	0	282642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		8484461	791100	9275561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	222350	0	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		222350	0	222350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2073770	1251236	3325006
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2073770	1251236	3325006

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19000	0	19000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2092770	1251236	3344006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		2092770	1251236	3344006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7304388	584700	7889088
	01-GUIDANCE AND COUNSELLING	7304388	584700	7889088
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7306973	584700	7891673
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		7306973	584700	7891673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7480360	675250	8155610
	01-GUIDANCE AND COUNSELLING	7480360	675250	8155610
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7482945	675250	8158195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		7519280	675250	8194530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32636074	2714500	35350574

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32636074	2714500	35350574
	01-GUIDANCE AND COUNSELLING	32636074	2714500	35350574
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32638659	2714500	35353159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21319	31098	52417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21319	31098	52417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		32659978	2745598	35405576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19664396	1553364	21217760
	01-GOVERNMENT PRIMARY SCHOOLS	19664396	1553364	21217760
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19664396	1553364	21217760
	01-GUIDANCE AND COUNSELLING	19664396	1553364	21217760
	01-INSPECTION	19664396	1553364	21217760
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19666981	1553364	21220345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		19666981	1553364	21220345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6014813	6688750	12703563
	01-GOVERNMENT PRIMARY SCHOOLS	6014813	6688750	12703563
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6014813	6688750	12703563
	01-GUIDANCE AND COUNSELLING	6014813	6688750	12703563
	40-GUIDANCE AND COUNSELLING	2585	0	2585



	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017398	6688750	12706148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	6017398	6688750	12706148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14456918	666950	15123868
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14456918	666950	15123868
	01-GUIDANCE AND COUNSELLING	14456918	666950	15123868
	01-INSPECTION	14456918	666950	15123868
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14460045	666950	15126995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	14460045	666950	15126995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13311808	1281350	14593158
	01-GUIDANCE AND COUNSELLING	13311808	1281350	14593158
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13314393	1281350	14595743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	119665	31011	150676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	31011	150676
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	13434058	1312361	14746419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7559305	564400	8123705
	01-GOVERNMENT PRIMARY SCHOOLS	7559305	564400	8123705

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7559305	564400	8123705
	01-GUIDANCE AND COUNSELLING	7559305	564400	8123705
	01-INSPECTION	7559305	564400	8123705
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	36000	0	36000
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7600475	564400	8164875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		7600475	564400	8164875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10442219	921800	11364019
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10442219	921800	11364019
	01-GUIDANCE AND COUNSELLING	10442219	921800	11364019
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10444804	921800	11366604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		10444804	921800	11366604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13602546	1571357	15173903
	01-GOVERNMENT PRIMARY SCHOOLS	13602546	1571357	15173903
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13602546	1571357	15173903
	01-GUIDANCE AND COUNSELLING	13602546	1571357	15173903
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13605131	1571357	15176488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		13605131	1571357	15176488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17047242	1381800	18429042
	01-GUIDANCE AND COUNSELLING	17047242	1381800	18429042
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17049827	1381800	18431627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		17487959	1381800	18869759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37664460	3543205	41207665
	01-GUIDANCE AND COUNSELLING	37664460	3543205	41207665
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37667045	3543205	41210250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	369819	9886	379705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369819	9886	379705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		38036864	3553091	41589955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9154387	902346	10056733
	01-GUIDANCE AND COUNSELLING	9154387	902346	10056733
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		9156972	902346	10059318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		9206185	902346	10108531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		13574200	1085900	14660100
01-GOVERNMENT PRIMARY SCHOOLS		13574200	1085900	14660100
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13574200	1085900	14660100
01-GUIDANCE AND COUNSELLING		13574200	1085900	14660100
01-INSPECTION		13574200	1085900	14660100
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13576785	1085900	14662685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		13576785	1085900	14662685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		19462677	1027200	20489877
01-GOVERNMENT PRIMARY SCHOOLS		19462677	1027200	20489877
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19462677	1027200	20489877
01-GUIDANCE AND COUNSELLING		19462677	1027200	20489877
01-INSPECTION		19462677	1027200	20489877
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19465262	1027200	20492462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		19465262	1027200	20492462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4923731	226353	5150084
01-GUIDANCE AND COUNSELLING	4923731	226353	5150084
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4926316	226353	5152669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	4926316	226353	5152669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	18177569	1449900	19627469
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18177569	1449900	19627469
01-GUIDANCE AND COUNSELLING	18177569	1449900	19627469
01-INSPECTION	18177569	1449900	19627469
30-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	17000	0	17000
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18197154	1449900	19647054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	18197154	1449900	19647054

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	25760295	1630050	27390345
01-GOVERNMENT PRIMARY SCHOOLS	25760295	1630050	27390345
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25760295	1630050	27390345
01-GUIDANCE AND COUNSELLING	25760295	1630050	27390345
30-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	1000	0	1000
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25763880	1630050	27393930

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		25763880	1630050	27393930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32788004	1877932	34665936
	01-GOVERNMENT PRIMARY SCHOOLS	32788004	1877932	34665936
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32788004	1877932	34665936
	01-GUIDANCE AND COUNSELLING	32788004	1877932	34665936
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	3000	0	3000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32793589	1877932	34671521
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		32793589	1877932	34671521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	21615525	2955096	24570621
	01-GOVERNMENT PRIMARY SCHOOLS	21615525	2955096	24570621
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21615525	2955096	24570621
	01-GUIDANCE AND COUNSELLING	21615525	2955096	24570621
	01-INSPECTION	21615525	2955096	24570621
	15-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	60000	0	60000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21678110	2955096	24633206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		21678110	2955096	24633206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7195198	683350	7878548

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7195198	683350	7878548
	01-GUIDANCE AND COUNSELLING	7195198	683350	7878548
	01-INSPECTION	7195198	683350	7878548
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7197783	683350	7881133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		7197783	683350	7881133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42162778	3613108	45775886
	01-GUIDANCE AND COUNSELLING	42162778	3613108	45775886
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		42165374	3613108	45778482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54827	54827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	54827	54827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		42165374	3667935	45833309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12503500	1109500	13613000
	01-GUIDANCE AND COUNSELLING	12503500	1109500	13613000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12506085	1109500	13615585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272321	132100	404421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	132100	404421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		12778406	1241600	14020006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6079796	1625000	7704796
	01-GOVERNMENT PRIMARY SCHOOLS	6079796	1625000	7704796
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6079796	1625000	7704796
TOTAL FOR MH- 2202-GENERAL EDUCATION		6079796	1625000	7704796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		6079796	1625000	7704796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19437338	1610350	21047688
	01-GOVERNMENT PRIMARY SCHOOLS	19437338	1610350	21047688
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19437338	1610350	21047688
	01-GUIDANCE AND COUNSELLING	19437338	1610350	21047688
	01-INSPECTION	19437338	1610350	21047688
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	12000	0	12000
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		19449880	1610350	21060230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		19449880	1610350	21060230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15229755	732356	15962111
	01-GOVERNMENT PRIMARY SCHOOLS	15229755	732356	15962111



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15229755	732356	15962111
	15-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	15000	0	15000
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15254755	732356	15987111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	15254755	732356	15987111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11982772	739034	12721806
	01-GOVERNMENT PRIMARY SCHOOLS	11982772	739034	12721806
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11982772	739034	12721806
	01-GUIDANCE AND COUNSELLING	11982772	739034	12721806
	01-INSPECTION	11982772	739034	12721806
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	11000	0	11000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11996357	739034	12735391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	11996357	739034	12735391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16029539	1362204	17391743
	01-GUIDANCE AND COUNSELLING	16029539	1362204	17391743
	01-INSPECTION	16029539	1362204	17391743
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16030081	1362204	17392285
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	16030081	1362204	17392285

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21339611	1818399	23158010
	01-GUIDANCE AND COUNSELLING	21339611	1818399	23158010
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21342207	1818399	23160606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	21342207	1818399	23160606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20436860	1698944	22135804
	01-GUIDANCE AND COUNSELLING	20436860	1698944	22135804
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20439445	1698944	22138389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	20439445	1698944	22138389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10282651	316200	10598851
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10282651	316200	10598851
	01-GUIDANCE AND COUNSELLING	10282651	316200	10598851
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10285236	316200	10601436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN			
	NAWANSHAHAR	10285236	316200	10601436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500

	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		713500	0	713500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		713500	0	713500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13101092	1114654	14215746
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13101092	1114654	14215746
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	30000	0	30000
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		13131634	1114654	14246288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		13131634	1114654	14246288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11910828	1067800	12978628
	01-GUIDANCE AND COUNSELLING	11910828	1067800	12978628
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11913413	1067800	12981213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96100	96100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96100	96100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		11913413	1163900	13077313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5591482	587286	6178768
	01-GUIDANCE AND COUNSELLING	5591482	587286	6178768
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5594067	587286	6181353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		5698934	587286	6286220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12754509	717700	13472209
	01-GOVERNMENT PRIMARY SCHOOLS	12754509	717700	13472209
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12754509	717700	13472209
	01-GUIDANCE AND COUNSELLING	12754509	717700	13472209
	01-INSPECTION	12754509	717700	13472209
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12757094	717700	13474794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		12757094	717700	13474794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22944934	2268342	25213276
	01-GUIDANCE AND COUNSELLING	22944934	2268342	25213276
TOTAL FOR MH- 2202-GENERAL EDUCATION		22944934	2268342	25213276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		22944934	2268342	25213276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15500050	1484466	16984516
	01-GUIDANCE AND COUNSELLING	15500050	1484466	16984516
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15502646	1484466	16987112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	58000	58000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58000	58000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		15502646	1542466	17045112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19264371	1564500	20828871
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19264371	1564500	20828871
TOTAL FOR MH- 2202-GENERAL EDUCATION		19264371	1564500	20828871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		19264371	1564500	20828871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11112628	889144	12001772
	01-GUIDANCE AND COUNSELLING	11112628	889144	12001772
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11115224	889144	12004368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		11115224	889144	12004368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18332014	1639050	19971064
	01-GUIDANCE AND COUNSELLING	18332014	1639050	19971064
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		18334610	1639050	19973660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		18355990	1639050	19995040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21428926	412200	21841126
	01-GUIDANCE AND COUNSELLING	21428926	412200	21841126
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	40000	0	40000
	40-GUIDANCE AND COUNSELLING	4086	0	4086
TOTAL FOR MH- 2202-GENERAL EDUCATION		21473012	412200	21885212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		21473012	412200	21885212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19376172	1822172	21198344
	01-GUIDANCE AND COUNSELLING	19376172	1822172	21198344
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19378763	1822172	21200935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	301534	86600	388134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	86600	388134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		19680297	1908772	21589069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	112200	640750	752950
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	112200	640750	752950
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	640750	752950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	640750	752950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13744256	1047472	14791728
	01-GUIDANCE AND COUNSELLING	13744256	1047472	14791728
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13746847	1047472	14794319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		13746847	1047472	14794319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19336298	1832100	21168398
	01-GOVERNMENT PRIMARY SCHOOLS	19336298	1832100	21168398
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19336298	1832100	21168398
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1500	0	1500
TOTAL FOR MH- 2202-GENERAL EDUCATION		19337798	1832100	21169898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228339	0	228339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	19566137	1832100	21398237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6861269	1725554	8586823
	01-GOVERNMENT ARTS COLLEGES	6861269	1725554	8586823
	01-GOVERNMENT PRIMARY SCHOOLS	6861269	1725554	8586823
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6861269	1725554	8586823
	40-GUIDANCE AND COUNSELLING	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6861812	1725554	8587366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	6861812	1725554	8587366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5152646	451400	5604046
	01-GUIDANCE AND COUNSELLING	5152646	451400	5604046
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5155231	451400	5606631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	5155231	451400	5606631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20994820	1241250	22236070
	01-GOVERNMENT PRIMARY SCHOOLS	20994820	1241250	22236070
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20994820	1241250	22236070



	01-GUIDANCE AND COUNSELLING	20994820	1241250	22236070
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20997405	1241250	22238655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236523	72048	308571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236523	72048	308571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		21233928	1313298	22547226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80364532	7390423	87754955
	01-GUIDANCE AND COUNSELLING	80364532	7390423	87754955
	40-GUIDANCE AND COUNSELLING	20024	0	20024
TOTAL FOR MH- 2202-GENERAL EDUCATION		80384556	7390423	87774979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR KAPURTHALA		80384556	7390423	87774979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20154574	1991285	22145859
	01-GUIDANCE AND COUNSELLING	20154574	1991285	22145859
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20157159	1991285	22148444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		20514359	1991285	22505644

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	48389021	2868900	51257921
01-GOVERNMENT ARTS COLLEGES	48389021	2868900	51257921
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48389021	2868900	51257921
01-GUIDANCE AND COUNSELLING	48389021	2868900	51257921
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	48391606	2868900	51260506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	48391606	2868900	51260506

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21937561	2139925	24077486
01-GUIDANCE AND COUNSELLING	21937561	2139925	24077486
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21940146	2139925	24080071

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176665	0	176665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176665	0	176665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	22116811	2139925	24256736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	22038741	1698083	23736824
01-GOVERNMENT PRIMARY SCHOOLS	22038741	1698083	23736824

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22038741	1698083	23736824
	01-GUIDANCE AND COUNSELLING	22038741	1698083	23736824
	01-INSPECTION	22038741	1698083	23736824
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22041332	1698083	23739415
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		22041332	1698083	23739415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18174794	1572982	19747776
	01-GUIDANCE AND COUNSELLING	18174794	1572982	19747776
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18177379	1572982	19750361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	532102	0	532102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532102	0	532102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		18709481	1572982	20282463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16322662	2386974	18709636
	01-GOVERNMENT PRIMARY SCHOOLS	16322662	2386974	18709636
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16322662	2386974	18709636
	01-GUIDANCE AND COUNSELLING	16322662	2386974	18709636
	01-INSPECTION	16322662	2386974	18709636
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	1500	1500

	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	351000	0	351000
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16676253	2388474	19064727
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		16676253	2388474	19064727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	48234749	4041808	52276557
	01-GOVERNMENT PRIMARY SCHOOLS	48234749	4041808	52276557
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48234749	4041808	52276557
	01-GUIDANCE AND COUNSELLING	48234749	4041808	52276557
	01-INSPECTION	48234749	4041808	52276557
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		48237340	4041808	52279148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		48237340	4049008	52286348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7200	7200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7200	7200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		48237340	4049008	52286348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	26326527	2113141	28439668
	01-GOVERNMENT PRIMARY SCHOOLS	26326527	2113141	28439668

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26326527	2113141	28439668
	01-GUIDANCE AND COUNSELLING	26326527	2113141	28439668
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	32445	0	32445
	40-GUIDANCE AND COUNSELLING	5182	0	5182
TOTAL FOR MH- 2202-GENERAL EDUCATION		26364154	2113141	28477295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		26441551	2113141	28554692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12092224	0	12092224
	01-GOVERNMENT PRIMARY SCHOOLS	12092224	0	12092224
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12092224	0	12092224
TOTAL FOR MH- 2202-GENERAL EDUCATION		12092224	0	12092224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		12092224	0	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13765976	3499709	17265685
	01-GUIDANCE AND COUNSELLING	13765976	3499709	17265685
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13768561	3499709	17268270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	13768561	3509709	17278270
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20336267	1767348	22103615
	01-GUIDANCE AND COUNSELLING	20336267	1767348	22103615
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20338852	1767348	22106200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13726	0	13726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13726	0	13726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	20352578	1767348	22119926
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	42818000	4569012	47387012
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42818000	4569012	47387012
	01-GUIDANCE AND COUNSELLING	42818000	4569012	47387012
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	15750	0	15750
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	222000	8000	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION		43055750	4577012	47632762

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		43055750	4577012	47632762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6869046	1664318	8533364
	01-GOVERNMENT PRIMARY SCHOOLS	6869046	1664318	8533364
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6869046	1664318	8533364
	01-INSPECTION	6869046	1664318	8533364
	40-GUIDANCE AND COUNSELLING	2048	0	2048
TOTAL FOR MH- 2202-GENERAL EDUCATION		6871094	1664318	8535412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		6871094	1664318	8535412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21092558	1826500	22919058
	01-GUIDANCE AND COUNSELLING	21092558	1826500	22919058
	40-GUIDANCE AND COUNSELLING	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		21095685	1826500	22922185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		21095685	1826500	22922185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33484155	3232538	36716693
	01-GUIDANCE AND COUNSELLING	33484155	3232538	36716693
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33486740	3232538	36719278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565730	0	565730

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565730	0	565730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	34052470	3232538	37285008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42346102	1772135	44118237
	01-GUIDANCE AND COUNSELLING	42346102	1772135	44118237
	40-GUIDANCE AND COUNSELLING	3671	0	3671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42349773	1772135	44121908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86322	31785	118107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86322	31785	118107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	42436095	1803920	44240015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	29678782	2405466	32084248
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29678782	2405466	32084248
	01-GUIDANCE AND COUNSELLING	29678782	2405466	32084248
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29681373	2405466	32086839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98819	503466	602285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	503466	602285
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	29780192	2908932	32689124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				



Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	47593525	2662007	50255532
01-GOVERNMENT ARTS COLLEGES	47593525	2662007	50255532
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47593525	2662007	50255532
01-GUIDANCE AND COUNSELLING	47593525	2662007	50255532
40-GUIDANCE AND COUNSELLING	10013	0	10013
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	142000	23000	165000
TOTAL FOR MH- 2202-GENERAL EDUCATION	47745538	2685007	50430545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	47745538	2685007	50430545

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24735868	2180700	26916568
01-GUIDANCE AND COUNSELLING	24735868	2180700	26916568
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24738453	2180700	26919153

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75530	0	75530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	24813983	2180700	26994683

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9098356	891929	9990285
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	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9098356	891929	9990285
	01-GUIDANCE AND COUNSELLING	9098356	891929	9990285
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100941	891929	9992870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH				
SAHIB		9104173	891929	9996102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12965015	1103905	14068920
	01-GOVERNMENT PRIMARY SCHOOLS	12965015	1103905	14068920
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12965015	1103905	14068920
	01-GUIDANCE AND COUNSELLING	12965015	1103905	14068920
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12967600	1103905	14071505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		13210248	1103905	14314153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32372842	1970612	34343454
	01-GUIDANCE AND COUNSELLING	32372842	1970612	34343454
	40-GUIDANCE AND COUNSELLING	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		32382854	1970612	34353466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		32382854	1970612	34353466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25596494	1724279	27320773
	01-GOVERNMENT PRIMARY SCHOOLS	25596494	1724279	27320773
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25596494	1724279	27320773
	01-GUIDANCE AND COUNSELLING	25596494	1724279	27320773
	40-GUIDANCE AND COUNSELLING	3677	0	3677
TOTAL FOR MH- 2202-GENERAL EDUCATION		25600171	1724279	27324450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		25713970	1724279	27438249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17732113	1529350	19261463
	01-GUIDANCE AND COUNSELLING	17732113	1529350	19261463
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		17734698	1529350	19264048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		20115	0	20115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20115	0	20115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		17754813	1529350	19284163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		12857392	0	12857392
01-GOVERNMENT PRIMARY SCHOOLS		12857392	0	12857392
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12857392	0	12857392
TOTAL FOR MH- 2202-GENERAL EDUCATION		12857392	0	12857392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		12857392	0	12857392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10524139	702700	11226839
01-GUIDANCE AND COUNSELLING		10524139	702700	11226839
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10526724	702700	11229424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		37620	125455	163075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	125455	163075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		10564344	828155	11392499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28114148	2854650	30968798
	01-GUIDANCE AND COUNSELLING	28114148	2854650	30968798
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28116733	2854650	30971383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		28128733	2854650	30983383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5051202	0	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13570913	1162872	14733785
	01-GUIDANCE AND COUNSELLING	13570913	1162872	14733785
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13573498	1162872	14736370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		13573498	1162872	14736370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20849025	0	20849025

	01-GUIDANCE AND COUNSELLING	20849025	0	20849025
	40-GUIDANCE AND COUNSELLING	3129	0	3129
TOTAL FOR MH- 2202-GENERAL EDUCATION		20852154	0	20852154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		20852154	0	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15779809	1491305	17271114
	01-GUIDANCE AND COUNSELLING	15779809	1491305	17271114
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15782394	1491305	17273699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		15782394	1491305	17273699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13239973	1197850	14437823
	01-GUIDANCE AND COUNSELLING	13239973	1197850	14437823
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13242558	1197850	14440408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		13242558	1197850	14440408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16477723	1324400	17802123
	01-GUIDANCE AND COUNSELLING	16477723	1324400	17802123
TOTAL FOR MH- 2202-GENERAL EDUCATION		16477723	1324400	17802123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244180	0	244180

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244180	0	244180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	16721903	1324400	18046303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19617651	2040523	21658174
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19617651	2040523	21658174
	01-GUIDANCE AND COUNSELLING	19617651	2040523	21658174
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19620236	2040523	21660759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42390	0	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	19662626	2040523	21703149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34319750	3018146	37337896
	01-GUIDANCE AND COUNSELLING	34319750	3018146	37337896
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34322335	3018146	37340481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	34322335	3018146	37340481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	30550416	2483836	33034252
	01-GOVERNMENT PRIMARY SCHOOLS	30550416	2483836	33034252
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30550416	2483836	33034252

	01-GUIDANCE AND COUNSELLING	30550416	2483836	33034252
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		30553007	2483836	33036843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		30553007	2483836	33036843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7328696	785334	8114030
	01-GUIDANCE AND COUNSELLING	7328696	785334	8114030
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7331281	785334	8116615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		7331281	785334	8116615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17488998	1448680	18937678
	01-GUIDANCE AND COUNSELLING	17488998	1448680	18937678
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17491583	1448680	18940263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	498172	0	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498172	0	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		17989755	1448680	19438435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18014599	1619850	19634449



	01-GUIDANCE AND COUNSELLING	18014599	1619850	19634449
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18017184	1619850	19637034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187348	56000	243348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187348	56000	243348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		18204532	1675850	19880382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19256804	1048122	20304926
	01-GOVERNMENT PRIMARY SCHOOLS	19256804	1048122	20304926
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19256804	1048122	20304926
	01-GUIDANCE AND COUNSELLING	19256804	1048122	20304926
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19259395	1048122	20307517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		19372470	1048122	20420592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	58722767	215249	58938016
	01-GOVERNMENT PRIMARY SCHOOLS	58722767	215249	58938016
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58722767	215249	58938016

	01-GUIDANCE AND COUNSELLING	58722767	215249	58938016
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		58725358	215249	58940607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635279	7528	642807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	7528	642807
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		59360637	222777	59583414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	33769820	3789400	37559220
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33769820	3789400	37559220
	01-GUIDANCE AND COUNSELLING	33769820	3789400	37559220
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	212300	34000	246300
TOTAL FOR MH- 2202-GENERAL EDUCATION		33987126	3823400	37810526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		33987126	3823400	37810526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17689830	11349473	29039303
	01-GOVERNMENT ARTS COLLEGES	17689830	11349473	29039303
	01-GOVERNMENT PRIMARY SCHOOLS	17689830	11349473	29039303
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17689830	11349473	29039303
	01-GUIDANCE AND COUNSELLING	17689830	11349473	29039303

	01-INSPECTION	17689830	11349473	29039303
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17692421	11349473	29041894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	745751	0	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		18638172	11349473	29987645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16289594	1454005	17743599
	01-GUIDANCE AND COUNSELLING	16289594	1454005	17743599
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16292179	1454005	17746184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		16292179	1454005	17746184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	16348687	916300	17264987
	01-GOVERNMENT ARTS COLLEGES	16348687	916300	17264987
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16348687	916300	17264987
	01-GUIDANCE AND COUNSELLING	16348687	916300	17264987
	40-GUIDANCE AND COUNSELLING	3127	0	3127

TOTAL FOR MH- 2202-GENERAL EDUCATION		16351814	916300	17268114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		16512586	916300	17428886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		17951759	1665336	19617095
01-GUIDANCE AND COUNSELLING		17951759	1665336	19617095
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17954344	1665336	19619680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	26154	26154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26154	26154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		17954344	1691490	19645834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		26648543	4908744	31557287
01-GOVERNMENT PRIMARY SCHOOLS		26648543	4908744	31557287

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26648543	4908744	31557287
	01-GUIDANCE AND COUNSELLING	26648543	4908744	31557287
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		26651134	4908744	31559878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		26651134	4908744	31559878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16513964	1119700	17633664
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16518970	1119700	17638670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26438	26438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26438	26438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		16518970	1146138	17665108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16658705	1452022	18110727
	01-GOVERNMENT PRIMARY SCHOOLS	16658705	1452022	18110727
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16658705	1452022	18110727
	01-GUIDANCE AND COUNSELLING	16658705	1452022	18110727
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16661296	1452022	18113318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		16661296	1452022	18113318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12285089	905223	13190312
	01-GUIDANCE AND COUNSELLING	12285089	905223	13190312
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12287674	905223	13192897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		12287674	905223	13192897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22696321	2011763	24708084
TOTAL FOR MH- 2202-GENERAL EDUCATION		22696321	2011763	24708084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		22850109	2011763	24861872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8808560	981672	9790232
	01-GOVERNMENT PRIMARY SCHOOLS	8808560	981672	9790232
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8808560	981672	9790232
	01-GUIDANCE AND COUNSELLING	8808560	981672	9790232
	01-INSPECTION	8808560	981672	9790232
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8811151	981672	9792823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		8992961	981672	9974633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23912985	1828500	25741485
	01-GUIDANCE AND COUNSELLING	23912985	1828500	25741485
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23915570	1828500	25744070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		24080370	1828500	25908870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25316363	5608600	30924963
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25316363	5608600	30924963
	01-GUIDANCE AND COUNSELLING	25316363	5608600	30924963
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	306800	0	306800
	40-GUIDANCE AND COUNSELLING	10014	0	10014
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	94000	18000	112000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25727177	5626600	31353777
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	25727177	5626600	31353777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1473400	0	1473400
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1473400	0	1473400
	40-GUIDANCE AND COUNSELLING	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1473943	0	1473943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1473943	0	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	789829	789829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	789829	789829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI LUDHIANA	0	789829	789829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7676037	435022	8111059
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7676037	435022	8111059
	01-GUIDANCE AND COUNSELLING	7676037	435022	8111059
	01-INSPECTION	7676037	435022	8111059
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7678628	435022	8113650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	7678628	435022	8113650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13462300	1118275	14580575
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13462300	1118275	14580575
	01-GUIDANCE AND COUNSELLING	13462300	1118275	14580575
TOTAL FOR MH- 2202-GENERAL EDUCATION		13462300	1118275	14580575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97970	0	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97970	0	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		13560270	1118275	14678545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24986961	1559600	26546561
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24986961	1559600	26546561
	01-GUIDANCE AND COUNSELLING	24986961	1559600	26546561
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55000	13000	68000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25041961	1572600	26614561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		25041961	1572600	26614561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14627354	1409378	16036732
TOTAL FOR MH- 2202-GENERAL EDUCATION		14627354	1409378	16036732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73309	0	73309
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73309	0	73309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	14700663	1409378	16110041
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19852215	1588032	21440247
	01-GUIDANCE AND COUNSELLING	19852215	1588032	21440247
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19854800	1588032	21442832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	19864800	1588032	21452832
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27439857	1577133	29016990
	01-GOVERNMENT PRIMARY SCHOOLS	27439857	1577133	29016990
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27439857	1577133	29016990
	01-GUIDANCE AND COUNSELLING	27439857	1577133	29016990
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27442448	1577133	29019581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127414	87023	214437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	87023	214437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	27569862	1664156	29234018
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16176922	2403618	18580540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16176922	2403618	18580540
	40-GUIDANCE AND COUNSELLING	20028	0	20028
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	22000	66000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16240950	2425618	18666568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	16240950	2425618	18666568
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10844767	935250	11780017
	01-GUIDANCE AND COUNSELLING	10844767	935250	11780017
TOTAL FOR MH- 2202-GENERAL EDUCATION		10844767	935250	11780017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	10844767	935250	11780017
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17631044	845750	18476794
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17631044	845750	18476794

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27000	3000	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17658044	848750	18506794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		17658044	848750	18506794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8417269	859600	9276869
TOTAL FOR MH- 2202-GENERAL EDUCATION		8417269	859600	9276869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		8417269	859600	9276869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21380563	1884376	23264939
	01-GUIDANCE AND COUNSELLING	21380563	1884376	23264939
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21383148	1884376	23267524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19262	0	19262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19262	0	19262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		21402410	1884376	23286786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16257502	1430250	17687752
	01-GUIDANCE AND COUNSELLING	16257502	1430250	17687752
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		16260087	1430250	17690337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		16317869	1430250	17748119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22169561	1459475	23629036
	01-GUIDANCE AND COUNSELLING	22169561	1459475	23629036
TOTAL FOR MH- 2202-GENERAL EDUCATION		22169561	1459475	23629036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28827	0	28827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28827	0	28827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		22198388	1459475	23657863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25511538	2703156	28214694
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25511538	2703156	28214694
	01-GUIDANCE AND COUNSELLING	25511538	2703156	28214694
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	137000	8000	145000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25653544	2711156	28364700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		25653544	2711156	28364700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13508996	1022372	14531368
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13508996	1022372	14531368
	01-GUIDANCE AND COUNSELLING	13508996	1022372	14531368
	01-INSPECTION	13508996	1022372	14531368
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	9000	9000
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13511587	1031372	14542959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10974	17950	28924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	17950	28924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		13522561	1049322	14571883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5977260	0	5977260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977260	0	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18880697	1831260	20711957
	01-GUIDANCE AND COUNSELLING	18880697	1831260	20711957
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		18883282	1831260	20714542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		115165	164599	279764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115165	164599	279764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		18998447	1995859	20994306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		12127434	832822	12960256
01-GOVERNMENT PRIMARY SCHOOLS		12127434	832822	12960256
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12127434	832822	12960256
01-GUIDANCE AND COUNSELLING		12127434	832822	12960256
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12130025	832822	12962847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		12140041	832822	12972863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4610413	424300	5034713
01-GUIDANCE AND COUNSELLING		4610413	424300	5034713
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612998	424300	5037298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		4713985	424300	5138285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13147855	1587444	14735299
	01-GOVERNMENT PRIMARY SCHOOLS	13147855	1587444	14735299
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13147855	1587444	14735299
	01-GUIDANCE AND COUNSELLING	13147855	1587444	14735299
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13150446	1587444	14737890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		13179379	1587444	14766823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19710475	832470	20542945
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19710475	832470	20542945
	01-GUIDANCE AND COUNSELLING	19710475	832470	20542945
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19713060	832470	20545530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		19813123	832470	20645593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16332882	1527950	17860832
	01-GUIDANCE AND COUNSELLING	16332882	1527950	17860832
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16335467	1527950	17863417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		16347471	1527950	17875421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18781720	1767750	20549470
	01-GUIDANCE AND COUNSELLING	18781720	1767750	20549470
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		18784306	1767750	20552056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		18784306	1767750	20552056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6662150	105100	6767250

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6662150	105100	6767250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6662150	105100	6767250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24226976	1322922	25549898
	01-GOVERNMENT PRIMARY SCHOOLS	24226976	1322922	25549898
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24226976	1322922	25549898
	01-GUIDANCE AND COUNSELLING	24226976	1322922	25549898
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24229567	1322922	25552489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90658	0	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	24320225	1322922	25643147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15001267	1447250	16448517
	01-GUIDANCE AND COUNSELLING	15001267	1447250	16448517
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15003863	1447250	16451113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40469	0	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40469	0	40469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	15044332	1447250	16491582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	28534980	8872	28543852
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28534980	8872	28543852
01-GUIDANCE AND COUNSELLING	28534980	8872	28543852
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	28537571	8872	28546443

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13107	42659	55766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	42659	55766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	28550678	51531	28602209

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18499991	800200	19300191
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18499991	800200	19300191
TOTAL FOR MH- 2202-GENERAL EDUCATION	18499991	800200	19300191

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	127318	127318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127318	127318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	18499991	927518	19427509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18280018	1636850	19916868
	01-GUIDANCE AND COUNSELLING	18280018	1636850	19916868
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18282603	1636850	19919453
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		18282603	1636850	19919453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9481913	645938	10127851
	01-GUIDANCE AND COUNSELLING	9481913	645938	10127851
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9484504	645938	10130442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198842	0	198842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		9883346	645938	10529284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6779913	595522	7375435
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6779913	595522	7375435
	01-GUIDANCE AND COUNSELLING	6779913	595522	7375435
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	61348	0	61348

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6843852	595522	7439374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46586	5000	51586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46586	5000	51586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		6890438	600522	7490960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29219243	2381900	31601143
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29219243	2381900	31601143
	01-GUIDANCE AND COUNSELLING	29219243	2381900	31601143
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	29219243	2381900	31601143
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29221828	2381900	31603728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		29221828	2381900	31603728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9564425	1101677	10666102
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9564425	1101677	10666102
	01-GUIDANCE AND COUNSELLING	9564425	1101677	10666102
	01-INSPECTION	9564425	1101677	10666102
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9567016	1101677	10668693
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		9567016	1101677	10668693

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10576519	987438	11563957
	01-GOVERNMENT PRIMARY SCHOOLS	10576519	987438	11563957
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10576519	987438	11563957
	01-GUIDANCE AND COUNSELLING	10576519	987438	11563957
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	13500	13500
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10579110	1000938	11580048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	153200	153200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	153200	153200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		10579110	1154138	11733248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21374217	1096700	22470917
	01-GUIDANCE AND COUNSELLING	21374217	1096700	22470917
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21376802	1096700	22473502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		21381802	1096700	22478502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23768684	1975899	25744583
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23768684	1975899	25744583
40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION	23773691	1975899	25749590

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28581	0	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28581	0	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	23802272	1975899	25778171

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22345667	3416604	25762271
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22345667	3416604	25762271
01-GUIDANCE AND COUNSELLING	22345667	3416604	25762271
TOTAL FOR MH- 2202-GENERAL EDUCATION	22345667	3416604	25762271

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240170	0	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240170	0	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	22585837	3416604	26002441

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32180624	3099744	35280368
	01-GUIDANCE AND COUNSELLING	32180624	3099744	35280368
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32183209	3099744	35282953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA				
PATIALA		32357827	3099744	35457571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11356815	860572	12217387
	01-GUIDANCE AND COUNSELLING	11356815	860572	12217387
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11359406	860572	12219978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		11369406	860572	12229978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	14182520	934350	15116870



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14182520	934350	15116870
	01-GUIDANCE AND COUNSELLING	14182520	934350	15116870
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14187526	934350	15121876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		14187526	934350	15121876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10678445	0	10678445
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10678445	0	10678445
TOTAL FOR MH- 2202-GENERAL EDUCATION		10678445	0	10678445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		10678445	0	10678445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21044428	1309100	22353528
	01-GUIDANCE AND COUNSELLING	21044428	1309100	22353528
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21047013	1309100	22356113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		21047013	1309100	22356113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13204826	1178635	14383461
	01-GUIDANCE AND COUNSELLING	13204826	1178635	14383461
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13207411	1178635	14386046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155842	0	155842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155842	0	155842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	13363253	1178635	14541888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17054025	1707021	18761046
	01-GUIDANCE AND COUNSELLING	17054025	1707021	18761046
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1596000	0	1596000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18652610	1707021	20359631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	18652610	1707021	20359631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	792848	0	792848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	792848	0	792848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA	792848	0	792848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25264781	1227220	26492001
	01-GUIDANCE AND COUNSELLING	25264781	1227220	26492001
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	28000	0	28000
	40-GUIDANCE AND COUNSELLING	5008	0	5008

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	8000	116000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25405789	1235220	26641009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		25463279	1235220	26698499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9630985	1009322	10640307
	01-GUIDANCE AND COUNSELLING	9630985	1009322	10640307
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9633576	1009322	10642898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		9633576	1009322	10642898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16479955	1280333	17760288
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16479955	1280333	17760288
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16484961	1280333	17765294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		16484961	1280333	17765294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	427245	0	427245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	427245	0	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23671798	1823498	25495296
	01-GUIDANCE AND COUNSELLING	23671798	1823498	25495296
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23674383	1823498	25497881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		23674383	1823498	25497881
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13121425	490750	13612175
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	52000	15000	67000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13173425	505750	13679175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		13173425	505750	13679175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11093405	1011148	12104553
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11093405	1011148	12104553
	01-GUIDANCE AND COUNSELLING	11093405	1011148	12104553
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11095990	1011148	12107138

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	11095990	1011148	12107138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42940	195709	238649
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42940	195709	238649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA	42940	195709	238649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9235910	877272	10113182
01-GUIDANCE AND COUNSELLING	9235910	877272	10113182
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9238501	877272	10115773
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	9238501	877272	10115773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10719890	1021050	11740940
01-GUIDANCE AND COUNSELLING	10719890	1021050	11740940
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	10722486	1021050	11743536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	10722486	1021050	11743536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9707794	722422	10430216
01-GUIDANCE AND COUNSELLING	9707794	722422	10430216
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		9710385	722422	10432807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		9760925	722422	10483347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		19351801	892298	20244099
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19351801	892298	20244099
01-GUIDANCE AND COUNSELLING		19351801	892298	20244099
40-GUIDANCE AND COUNSELLING		5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		19356807	892298	20249105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		19533777	892298	20426075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6407040	610672	7017712
01-GUIDANCE AND COUNSELLING		6407040	610672	7017712
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6409631	610672	7020303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		6409631	610672	7020303

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26975390	2159750	29135140
01-GUIDANCE AND COUNSELLING	26975390	2159750	29135140
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26977975	2159750	29137725

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	795445	795445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	795445	795445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	26977975	2955195	29933170

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6885300	655486	7540786
01-GUIDANCE AND COUNSELLING	6885300	655486	7540786
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6887891	655486	7543377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	6887891	655486	7543377

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29100	0	29100
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	40500	0	40500
TOTAL FOR MH- 2202-GENERAL EDUCATION	69600	0	69600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR	69600	0	69600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18823214	1870947	20694161
	01-GUIDANCE AND COUNSELLING	18823214	1870947	20694161
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18825805	1870947	20696752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	18825805	1870947	20696752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10865480	1016800	11882280
	01-GUIDANCE AND COUNSELLING	10865480	1016800	11882280
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10868065	1016800	11884865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	10868065	1016800	11884865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29571692	2336353	31908045
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29571692	2336353	31908045
	01-GUIDANCE AND COUNSELLING	29571692	2336353	31908045
	01-INSPECTION	29571692	2336353	31908045
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29574277	2336353	31910630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	29574277	2336353	31910630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13750109	785600	14535709
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13750109	785600	14535709



	01-GUIDANCE AND COUNSELLING	13750109	785600	14535709
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	73000	5000	78000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13828117	790600	14618717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		14028117	790600	14818717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17423781	1657330	19081111
	01-GUIDANCE AND COUNSELLING	17423781	1657330	19081111
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17426366	1657330	19083696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		17448303	1657330	19105633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2718283	53250	2771533
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2718283	53250	2771533

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	28000	0	28000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2746283	53250	2799533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		2746283	53250	2799533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13018628	1225149	14243777
	01-GUIDANCE AND COUNSELLING	13018628	1225149	14243777
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13021219	1225149	14246368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		13045213	1225149	14270362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14544135	1375113	15919248
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14544135	1375113	15919248
	01-GUIDANCE AND COUNSELLING	14544135	1375113	15919248
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14546720	1375113	15921833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15517	0	15517

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15517	0	15517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	14562237	1375113	15937350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23630145	1976878	25607023
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23630145	1976878	25607023
	01-GUIDANCE AND COUNSELLING	23630145	1976878	25607023
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23632730	1976878	25609608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	23632730	1976878	25609608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31745231	3244479	34989710
	01-GUIDANCE AND COUNSELLING	31745231	3244479	34989710
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31747816	3244479	34992295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	31747816	3244479	34992295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3622481	282050	3904531
	01-GUIDANCE AND COUNSELLING	3622481	282050	3904531
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	27000	0	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3649481	282050	3931531
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	3649481	282050	3931531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26346051	2555401	28901452
	01-GUIDANCE AND COUNSELLING	26346051	2555401	28901452
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26348636	2555401	28904037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	67922	0	67922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67922	0	67922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		26416558	2555401	28971959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8241808	676750	8918558
	01-GUIDANCE AND COUNSELLING	8241808	676750	8918558
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	14000	0	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8255808	676750	8932558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		8255808	676750	8932558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8489666	761272	9250938
	01-GUIDANCE AND COUNSELLING	8489666	761272	9250938
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8492257	761272	9253529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		8492257	761272	9253529

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11370037	1116450	12486487
	01-GUIDANCE AND COUNSELLING	11370037	1116450	12486487
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11372622	1116450	12489072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	11372622	1116450	12489072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16668272	1575550	18243822
	01-GUIDANCE AND COUNSELLING	16668272	1575550	18243822
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16670857	1575550	18246407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	295230	0	295230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295230	0	295230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	16966087	1575550	18541637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14933991	1347530	16281521
	01-GUIDANCE AND COUNSELLING	14933991	1347530	16281521
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14936576	1347530	16284106
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	14936576	1347530	16284106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8479	0	8479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8479	0	8479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR		8479	0	8479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26992036	2432085	29424121
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		27085044	2440085	29525129
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		27085044	2440085	29525129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8792608	712850	9505458
	01-GUIDANCE AND COUNSELLING	8792608	712850	9505458
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8795193	712850	9508043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		8992131	712850	9704981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5276114	110850	5386964
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	110850	5386964
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	110850	5386964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16263320	1649774	17913094
	01-GUIDANCE AND COUNSELLING	16263320	1649774	17913094
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16265905	1649774	17915679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		16265905	1649774	17915679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23730292	1269375	24999667
	01-GUIDANCE AND COUNSELLING	23730292	1269375	24999667
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23732877	1269375	25002252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		23763453	1269375	25032828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	30922051	5000852	35922903

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30922051	5000852	35922903
	01-GUIDANCE AND COUNSELLING	30922051	5000852	35922903
	40-GUIDANCE AND COUNSELLING	5793	0	5793
TOTAL FOR MH- 2202-GENERAL EDUCATION		30927844	5000852	35928696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		31127844	5000852	36128696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11397031	1791150	13188181
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11397031	1791150	13188181
	01-GUIDANCE AND COUNSELLING	11397031	1791150	13188181
TOTAL FOR MH- 2202-GENERAL EDUCATION		11397031	1791150	13188181
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		11397031	1791150	13188181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22112013	1581234	23693247
	01-GUIDANCE AND COUNSELLING	22112013	1581234	23693247
TOTAL FOR MH- 2202-GENERAL EDUCATION		22112013	1581234	23693247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA		22112013	1581234	23693247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19501669	1812650	21314319
	01-GUIDANCE AND COUNSELLING	19501669	1812650	21314319
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19504254	1812650	21316904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	481442	139050	620492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481442	139050	620492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		19985696	1951700	21937396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17435293	1631645	19066938
	01-GUIDANCE AND COUNSELLING	17435293	1631645	19066938
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17437878	1631645	19069523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		17437878	1631645	19069523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4126521	0	4126521
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4126521	0	4126521
TOTAL FOR MH- 2202-GENERAL EDUCATION		4126521	0	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1071089	0	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071089	0	1071089

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5197610	0	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5830390	469200	6299590
40-GUIDANCE AND COUNSELLING		5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		27000	0	27000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5862396	469200	6331596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		138238	37492	175730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138238	37492	175730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		6000634	506692	6507326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		40212835	3753500	43966335
01-GUIDANCE AND COUNSELLING		40212835	3753500	43966335
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		40215420	3753500	43968920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27340	244901	272241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227340	254901	482241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		40442760	4008401	44451161
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14069545	1372300	15441845
	01-GUIDANCE AND COUNSELLING	14069545	1372300	15441845
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14072130	1372300	15444430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		14142130	1372300	15514430
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12260758	1185900	13446658
	01-GUIDANCE AND COUNSELLING	12260758	1185900	13446658
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12263343	1185900	13449243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		12332959	1185900	13518859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		18328279	1441372	19769651
01-GUIDANCE AND COUNSELLING		18328279	1441372	19769651
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18330870	1441372	19772242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		367872	27474	395346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367872	27474	395346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		18698742	1468846	20167588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19668176	1836789	21504965
01-GUIDANCE AND COUNSELLING		19668176	1836789	21504965
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19670761	1836789	21507550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		19786306	1836789	21623095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12230624	1064150	13294774
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	58000	30000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12293632	1094150	13387782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		12493632	1094150	13587782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	1304699	432850	1737549
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1304699	432850	1737549
	01-GUIDANCE AND COUNSELLING	1304699	432850	1737549
TOTAL FOR MH- 2202-GENERAL EDUCATION		1304699	432850	1737549
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1304699	432850	1737549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18770477	2037771	20808248
	01-GUIDANCE AND COUNSELLING	18770477	2037771	20808248
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		18775483	2037771	20813254

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		18886805	2037771	20924576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18582014	1878350	20460364
	01-GUIDANCE AND COUNSELLING	18582014	1878350	20460364
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18584599	1878350	20462949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354838	0	354838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354838	0	354838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		18939437	1878350	20817787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8662486	772422	9434908
	01-GUIDANCE AND COUNSELLING	8662486	772422	9434908
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8665077	772422	9437499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255881	63833	319714

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	63833	319714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	8920958	836255	9757213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	547184	0	547184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4919419	0	4919419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4919419	0	4919419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	4919419	0	4919419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11376795	906222	12283017
	01-GUIDANCE AND COUNSELLING	11376795	906222	12283017
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11379386	906222	12285608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	11379386	906222	12285608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	21850027	1718665	23568692
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21850027	1718665	23568692
	01-GUIDANCE AND COUNSELLING	21850027	1718665	23568692
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21852612	1718665	23571277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		21866022	1718665	23584687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16779902	1553633	18333535
	01-GUIDANCE AND COUNSELLING	16779902	1553633	18333535
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16782487	1553633	18336120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77160	0	77160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77160	0	77160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		16859647	1553633	18413280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27291853	2614400	29906253
	01-GUIDANCE AND COUNSELLING	27291853	2614400	29906253



	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27294438	2614400	29908838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62398	0	62398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62398	0	62398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		27356836	2614400	29971236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18062108	1654726	19716834
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18062108	1654726	19716834
	01-GUIDANCE AND COUNSELLING	18062108	1654726	19716834
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18064693	1654726	19719419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		18081393	1654726	19736119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13085860	3267907	16353767
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13085860	3267907	16353767
TOTAL FOR MH- 2202-GENERAL EDUCATION		13085860	3267907	16353767

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		13085860	3267907	16353767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14383735	1352032	15735767
01-GUIDANCE AND COUNSELLING		14383735	1352032	15735767
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14386320	1352032	15738352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		75171	0	75171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75171	0	75171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		14461491	1352032	15813523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8503519	835550	9339069
01-GUIDANCE AND COUNSELLING		8503519	835550	9339069
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8506104	835550	9341654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		8506104	835550	9341654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7970545	820900	8791445
01-GUIDANCE AND COUNSELLING		7970545	820900	8791445
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7973130	820900	8794030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	11500	23000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	11500	23000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		7984630	832400	8817030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10439732	580102	11019834
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10439732	580102	11019834
	40-GUIDANCE AND COUNSELLING	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		10449744	580102	11029846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		10449744	580102	11029846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19746008	1816550	21562558
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19746008	1816550	21562558
	01-GUIDANCE AND COUNSELLING	19746008	1816550	21562558
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19748593	1816550	21565143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38300	0	38300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38300	0	38300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		19786893	1816550	21603443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	25289915	1340464	26630379
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25289915	1340464	26630379
	01-GUIDANCE AND COUNSELLING	25289915	1340464	26630379
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	25289915	1340464	26630379
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25292500	1340464	26632964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		25410241	1340464	26750705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10499950	859050	11359000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10499950	859050	11359000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	49971	0	49971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49971	0	49971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		10549921	859050	11408971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11512050	1163972	12676022

	01-GUIDANCE AND COUNSELLING	11512050	1163972	12676022
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11514641	1163972	12678613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		11514641	1163972	12678613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12424278	2428774	14853052
	01-GUIDANCE AND COUNSELLING	12424278	2428774	14853052
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12429284	2428774	14858058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		12429284	2428774	14858058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26168422	2364168	28532590
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	121000	11000	132000
TOTAL FOR MH- 2202-GENERAL EDUCATION		26294430	2375168	28669598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		26446287	2375168	28821455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23338161	1978762	25316923
	01-GUIDANCE AND COUNSELLING	23338161	1978762	25316923
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23340746	1978762	25319508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	457166	53087	510253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457166	53087	510253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGRA BHATINDA		23797912	2031849	25829761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9481106	763000	10244106
	01-GUIDANCE AND COUNSELLING	9481106	763000	10244106
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9483691	763000	10246691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		10329672	763000	11092672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9143208	908790	10051998
	01-GUIDANCE AND COUNSELLING	9143208	908790	10051998
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		9145793	908790	10054583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22705	0	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22705	0	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		9168498	908790	10077288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6683893	502400	7186293
	01-GOVERNMENT PRIMARY SCHOOLS	6683893	502400	7186293
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6683893	502400	7186293
	01-GUIDANCE AND COUNSELLING	6683893	502400	7186293
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6686478	502400	7188878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		6686478	502400	7188878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6172621	535550	6708171
	01-GUIDANCE AND COUNSELLING	6172621	535550	6708171
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6175206	535550	6710756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		6504448	535550	7039998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8149070	1110300	9259370
	01-GUIDANCE AND COUNSELLING	8149070	1110300	9259370
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8151655	1110300	9261955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		8151655	1110300	9261955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22174599	2216416	24391015
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22174599	2216416	24391015
	01-GUIDANCE AND COUNSELLING	22174599	2216416	24391015
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22177184	2216416	24393600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		22310294	2216416	24526710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25729312	2510900	28240212
	01-GUIDANCE AND COUNSELLING	25729312	2510900	28240212
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25731897	2510900	28242797



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64368	0	64368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64368	0	64368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		25796265	2510900	28307165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13794860	1345186	15140046
	01-GUIDANCE AND COUNSELLING	13794860	1345186	15140046
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13797445	1345186	15142631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389517	12000	401517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	12000	401517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		14186962	1357186	15544148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	21000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	21000	21000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAUR LUDHIANA		0	21000	21000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16032046	1318078	17350124
TOTAL FOR MH- 2202-GENERAL EDUCATION		16032046	1318078	17350124

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289798	0	289798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289798	0	289798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	16321844	1318078	17639922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33379943	3219154	36599097
	01-GUIDANCE AND COUNSELLING	33379943	3219154	36599097
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33382528	3219154	36601682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281745	0	281745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281745	0	281745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	33664273	3219154	36883427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14314272	1308129	15622401
	01-GUIDANCE AND COUNSELLING	14314272	1308129	15622401
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14316863	1308129	15624992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	14316863	1308129	15624992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12439828	808112	13247940
	01-GUIDANCE AND COUNSELLING	12439828	808112	13247940
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12442419	808112	13250531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA				
LUDHIANA		12456671	808112	13264783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9673062	690872	10363934
	01-GUIDANCE AND COUNSELLING	9673062	690872	10363934
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9675653	690872	10366525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	12407	12407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12407	12407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		9675653	703279	10378932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20503914	1512350	22016264
	01-GUIDANCE AND COUNSELLING	20503914	1512350	22016264

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20506499	1512350	22018849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		20606475	1512350	22118825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12233875	1013750	13247625
	01-GUIDANCE AND COUNSELLING	12233875	1013750	13247625
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		12239045	1013750	13252795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		12244045	1013750	13257795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35766440	8872	35775312
	01-GUIDANCE AND COUNSELLING	35766440	8872	35775312
TOTAL FOR MH- 2202-GENERAL EDUCATION		35766440	8872	35775312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		35766440	8872	35775312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17199215	1606400	18805615
	40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		17199215	1608986	18808201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		17346845	1608986	18955831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15421276	1337700	16758976
	01-GUIDANCE AND COUNSELLING	15421276	1337700	16758976
	40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		15425904	1337700	16763604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241341	0	241341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241341	0	241341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		15667245	1337700	17004945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7020210	625422	7645632
01-GUIDANCE AND COUNSELLING	7020210	625422	7645632
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7022801	625422	7648223

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57178	0	57178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57178	0	57178

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	7079979	625422	7705401
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	27080861	2570955	29651816
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27080861	2570955	29651816
01-GUIDANCE AND COUNSELLING	27080861	2570955	29651816
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27083446	2570955	29654401

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16410	0	16410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16410	0	16410

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	27099856	2570955	29670811
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6591490	596400	7187890
	01-GUIDANCE AND COUNSELLING	6591490	596400	7187890
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6594075	596400	7190475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		6594075	596400	7190475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12891809	1151600	14043409
	01-GUIDANCE AND COUNSELLING	12891809	1151600	14043409
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12894394	1151600	14045994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		12894394	1151600	14045994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11494118	981972	12476090
	01-GUIDANCE AND COUNSELLING	11494118	981972	12476090
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11496709	981972	12478681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	11591546	981972	12573518
Major Head- 2202-GENERAL EDUCATION				
	01-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR	5006	0	5006
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17332778	1779645	19112423
	01-GUIDANCE AND COUNSELLING	17332778	1779645	19112423
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17335363	1779645	19115008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURUKAL JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	17682562	1779645	19462207
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	821462	821462
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	821462	821462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURUKAL JALANDHAR		0	821462	821462



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14800560	2719462	17520022
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14805567	2719462	17525029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	14805567	2719462	17525029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25726104	2863316	28589420
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25726104	2863316	28589420
	01-GUIDANCE AND COUNSELLING	25726104	2863316	28589420
	40-GUIDANCE AND COUNSELLING	10013	0	10013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25736117	2863316	28599433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	25736117	2863316	28599433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12283168	1482500	13765668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12283168	1482500	13765668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	12283168	1482500	13765668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7944884	627278	8572162
	01-GUIDANCE AND COUNSELLING	7944884	627278	8572162

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7965884	627278	8593162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		7965884	627278	8593162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8490267	802522	9292789
	01-GUIDANCE AND COUNSELLING	8490267	802522	9292789
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8492858	802522	9295380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		8492858	802522	9295380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21992673	2146650	24139323
TOTAL FOR MH- 2202-GENERAL EDUCATION		21992673	2146650	24139323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92607	30751	123358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92607	30751	123358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		22085280	2177401	24262681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15201665	1334850	16536515
	01-GUIDANCE AND COUNSELLING	15201665	1334850	16536515
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		15204250	1334850	16539100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106750	0	106750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106750	0	106750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		15311000	1334850	16645850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14566244	1462379	16028623
	01-GUIDANCE AND COUNSELLING	14566244	1462379	16028623
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14568829	1462379	16031208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88506	0	88506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88506	0	88506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		14657335	1462379	16119714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12227380	1164522	13391902
	01-GUIDANCE AND COUNSELLING	12227380	1164522	13391902
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12229971	1164522	13394493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207686	0	207686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207686	0	207686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	12437657	1164522	13602179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16849647	1520484	18370131
	01-GUIDANCE AND COUNSELLING	16849647	1520484	18370131
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16852232	1520484	18372716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	16852232	1520484	18372716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17525204	1588204	19113408
	01-GUIDANCE AND COUNSELLING	17525204	1588204	19113408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17525204	1588204	19113408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76950	0	76950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76950	0	76950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	17602154	1588204	19190358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15805636	1272175	17077811
	40-GUIDANCE AND COUNSELLING	10012	0	10012

TOTAL FOR MH- 2202-GENERAL EDUCATION		15815648	1272175	17087823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		15866521	1272175	17138696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		17430958	1507150	18938108
01-GUIDANCE AND COUNSELLING		17430958	1507150	18938108
40-GUIDANCE AND COUNSELLING		2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		17433554	1507150	18940704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		17433554	1507150	18940704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2873508	551856	3425364
40-GUIDANCE AND COUNSELLING		2044	0	2044
TOTAL FOR MH- 2202-GENERAL EDUCATION		2875552	551856	3427408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		2875552	551856	3427408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12701921	1138698	13840619
01-GUIDANCE AND COUNSELLING		12701921	1138698	13840619
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12704506	1138698	13843204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271153	0	271153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271153	0	271153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		12975659	1138698	14114357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20069578	1216350	21285928
	01-GUIDANCE AND COUNSELLING	20069578	1216350	21285928
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	21000	0	21000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20093163	1216350	21309513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70919	91200	162119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70919	91200	162119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		20164082	1307550	21471632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25800374	897141	26697515
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25800374	897141	26697515
	01-GUIDANCE AND COUNSELLING	25800374	897141	26697515
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25802959	897141	26700100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	25806959	897141	26704100
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12377733	1155300	13533033
	01-GUIDANCE AND COUNSELLING	12377733	1155300	13533033
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		12380319	1155300	13535619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	12566165	1155300	13721465
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36201260	8872	36210132
	01-GUIDANCE AND COUNSELLING	36201260	8872	36210132
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		36203851	8872	36212723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91071	0	91071

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		36294922	8872	36303794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		21141306	1938479	23079785
01-GUIDANCE AND COUNSELLING		21141306	1938479	23079785
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21143891	1938479	23082370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		179026	0	179026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179026	0	179026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		21322917	1938479	23261396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8247605	616672	8864277
01-GUIDANCE AND COUNSELLING		8247605	616672	8864277
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8250196	616672	8866868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		8433379	616672	9050051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20850172	1945493	22795665
	01-GUIDANCE AND COUNSELLING	20850172	1945493	22795665
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20852757	1945493	22798250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83449	48335	131784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83449	48335	131784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		20936206	1993828	22930034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20182800	6284215	26467015
	01-GUIDANCE AND COUNSELLING	20182800	6284215	26467015
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	188555	0	188555
	40-GUIDANCE AND COUNSELLING	4629	0	4629
TOTAL FOR MH- 2202-GENERAL EDUCATION		20375984	6284215	26660199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80228	0	80228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80228	0	80228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		20456212	6284215	26740427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12862479	1136472	13998951

	01-GUIDANCE AND COUNSELLING	12862479	1136472	13998951
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12865070	1136472	14001542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		12865070	1136472	14001542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16292696	1520322	17813018
	01-GUIDANCE AND COUNSELLING	16292696	1520322	17813018
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16295287	1520322	17815609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		16295287	1520322	17815609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20504512	1703875	22208387
	01-GUIDANCE AND COUNSELLING	20504512	1703875	22208387
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20507103	1703875	22210978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		20713187	1703875	22417062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12547364	1063566	13610930
	01-GUIDANCE AND COUNSELLING	12547364	1063566	13610930

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12549955	1063566	13613521
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		12549955	1063566	13613521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12670869	1104722	13775591
	01-GUIDANCE AND COUNSELLING	12670869	1104722	13775591
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12673460	1104722	13778182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115317	221968	337285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	221968	337285
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		12788777	1326690	14115467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	51564123	8872	51572995
	01-GUIDANCE AND COUNSELLING	51564123	8872	51572995
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		51566714	8872	51575586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300234	575923	876157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300234	575923	876157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		51866948	584795	52451743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16612855	1483050	18095905
	01-GUIDANCE AND COUNSELLING	16612855	1483050	18095905
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16615440	1483050	18098490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		16632440	1483050	18115490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11863541	1087800	12951341
	01-GUIDANCE AND COUNSELLING	11863541	1087800	12951341
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11866126	1087800	12953926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		11866126	1087800	12953926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11317590	1026550	12344140
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11317590	1026550	12344140
	01-GUIDANCE AND COUNSELLING	11317590	1026550	12344140
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11320175	1026550	12346725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		11320175	1026550	12346725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9795974	902200	10698174
	01-GUIDANCE AND COUNSELLING	9795974	902200	10698174
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1752000	0	1752000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11550559	902200	12452759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	11550559	902200	12452759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	397562	0	397562
	01-GUIDANCE AND COUNSELLING	397562	0	397562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	397562	0	397562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27426582	2392436	29819018
	01-GUIDANCE AND COUNSELLING	27426582	2392436	29819018
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27429167	2392436	29821603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	734088	0	734088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	734088	0	734088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	28163255	2392436	30555691

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4728561	509666	5238227
01-GUIDANCE AND COUNSELLING	4728561	509666	5238227
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	4731152	509666	5240818

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	4866176	509666	5375842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7875667	382830	8258497
01-GUIDANCE AND COUNSELLING	7875667	382830	8258497
TOTAL FOR MH- 2202-GENERAL EDUCATION	7875667	382830	8258497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	7875667	382830	8258497

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6572799	509722	7082521
01-GUIDANCE AND COUNSELLING	6572799	509722	7082521
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6575390	509722	7085112

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220497	12704	233201
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	12704	233201
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		6795887	522426	7318313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18494434	1700935	20195369
	01-GUIDANCE AND COUNSELLING	18494434	1700935	20195369
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18497019	1700935	20197954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173268	0	173268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173268	0	173268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		18670287	1700935	20371222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12186759	1157800	13344559
	01-GUIDANCE AND COUNSELLING	12186759	1157800	13344559
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12189344	1157800	13347144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		12189344	1157800	13347144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9072488	852050	9924538
	01-GUIDANCE AND COUNSELLING	9072488	852050	9924538
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9075073	852050	9927123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		9181883	852050	10033933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5000354	471750	5472104
TOTAL FOR MH- 2202-GENERAL EDUCATION		5000354	471750	5472104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		5000354	471750	5472104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13866268	988197	14854465
	01-GUIDANCE AND COUNSELLING	13866268	988197	14854465
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13868859	988197	14857056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		13868859	988197	14857056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12509355	959450	13468805
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12509355	959450	13468805



	01-GUIDANCE AND COUNSELLING	12509355	959450	13468805
	01-INSPECTION	12509355	959450	13468805
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		12511941	959450	13471391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81594	0	81594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		12793535	959450	13752985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11360822	1114470	12475292
	01-GUIDANCE AND COUNSELLING	11360822	1114470	12475292
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11363418	1114470	12477888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		11363418	1114470	12477888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15728168	1308908	17037076
	01-GUIDANCE AND COUNSELLING	15728168	1308908	17037076
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15730753	1308908	17039661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		15846775	1308908	17155683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8394474	320512	8714986
	01-GUIDANCE AND COUNSELLING	8394474	320512	8714986
TOTAL FOR MH- 2202-GENERAL EDUCATION		8394474	320512	8714986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		8394474	320512	8714986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27817043	2842926	30659969
	01-GUIDANCE AND COUNSELLING	27817043	2842926	30659969
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	66000	6000	72000
TOTAL FOR MH- 2202-GENERAL EDUCATION		27883043	2848926	30731969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		27883043	2848926	30731969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12962016	1150750	14112766
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	88000	8000	96000

TOTAL FOR MH- 2202-GENERAL EDUCATION		13055024	1158750	14213774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		13117251	1158750	14276001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18894499	1284350	20178849
	01-GUIDANCE AND COUNSELLING	18894499	1284350	20178849
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18897084	1284350	20181434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		18899584	1284350	20183934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28506631	2721114	31227745
	01-GUIDANCE AND COUNSELLING	28506631	2721114	31227745
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28509216	2721114	31230330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253105	446071	699176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		253105	446071	699176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		28762321	3167185	31929506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19691898	1859367	21551265
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19784906	1867367	21652273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		19809720	1867367	21677087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17349374	1343100	18692474
	01-GUIDANCE AND COUNSELLING	17349374	1343100	18692474
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17351959	1343100	18695059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163799	0	163799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	17515758	1343100	18858858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20298715	1832874	22131589
	01-GUIDANCE AND COUNSELLING	20298715	1832874	22131589
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20301300	1832874	22134174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	20301300	1832874	22134174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21573753	2111950	23685703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21573753	2111950	23685703
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	21573753	2111950	23685703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4450559	422182	4872741
	01-GUIDANCE AND COUNSELLING	4450559	422182	4872741
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4453144	422182	4875326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	4453144	422182	4875326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24404786	8872	24413658
	01-GUIDANCE AND COUNSELLING	24404786	8872	24413658
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		24407377	8872	24416249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17162	17162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17162	17162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		24407377	26034	24433411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12367895	1244200	13612095
	01-GUIDANCE AND COUNSELLING	12367895	1244200	13612095
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12370480	1244200	13614680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		12370480	1244200	13614680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12790018	1210450	14000468
	01-GUIDANCE AND COUNSELLING	12790018	1210450	14000468
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	12000	12000
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12792609	1222450	14015059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	13042011	1222450	14264461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39715223	3261268	42976491
	01-GUIDANCE AND COUNSELLING	39715223	3261268	42976491
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39717819	3261268	42979087
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	39717819	3261268	42979087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8550346	831004	9381350
	01-GUIDANCE AND COUNSELLING	8550346	831004	9381350
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	30000	0	30000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8582931	831004	9413935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	8582931	831004	9413935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19069630	1891667	20961297
	01-GUIDANCE AND COUNSELLING	19069630	1891667	20961297
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19074636	1891667	20966303

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	19074636	1891667	20966303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	5350284	404150	5754434
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5350284	404150	5754434
01-GUIDANCE AND COUNSELLING	5350284	404150	5754434
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5352869	404150	5757019
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	5352869	404150	5757019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	13051988	1134100	14186088
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13051988	1134100	14186088
01-GUIDANCE AND COUNSELLING	13051988	1134100	14186088
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13054573	1134100	14188673
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61122	0	61122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61122	0	61122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	13115695	1134100	14249795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9750880	1354494	11105374
01-GUIDANCE AND COUNSELLING	9750880	1354494	11105374
TOTAL FOR MH- 2202-GENERAL EDUCATION	9750880	1354494	11105374



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30088	0	30088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30088	0	30088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	9780968	1354494	11135462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10093340	778300	10871640
	01-GUIDANCE AND COUNSELLING	10093340	778300	10871640
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10095925	778300	10874225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	10095925	778300	10874225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16496782	1601672	18098454
	01-GUIDANCE AND COUNSELLING	16496782	1601672	18098454
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16499373	1601672	18101045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	16499373	1601672	18101045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15337999	2066050	17404049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15337999	2066050	17404049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111366	0	111366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111366	0	111366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	15449365	2066050	17515415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11804444	1056650	12861094
	01-GUIDANCE AND COUNSELLING	11804444	1056650	12861094
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11807029	1056650	12863679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	11807029	1056650	12863679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7740097	720500	8460597
	01-GUIDANCE AND COUNSELLING	7740097	720500	8460597
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7742693	720500	8463193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42912	0	42912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	7785605	720500	8506105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10669304	805200	11474504

	01-GUIDANCE AND COUNSELLING	10669304	805200	11474504
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10671889	805200	11477089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109520	0	109520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109520	0	109520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		10781409	805200	11586609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11125576	1050450	12176026
	01-GUIDANCE AND COUNSELLING	11125576	1050450	12176026
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11128161	1050450	12178611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12200	0	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12200	0	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		11140361	1050450	12190811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8867919	716350	9584269
	01-GUIDANCE AND COUNSELLING	8867919	716350	9584269
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		8870504	716350	9586854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		8906504	716350	9622854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20559181	1606850	22166031
	01-GUIDANCE AND COUNSELLING	20559181	1606850	22166031
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20561766	1606850	22168616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204882	0	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204882	0	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		20766648	1606850	22373498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40588343	86888	40675231
	01-GUIDANCE AND COUNSELLING	40588343	86888	40675231
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		40590934	86888	40677822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		40824737	86888	40911625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35086640	3469168	38555808
	01-GUIDANCE AND COUNSELLING	35086640	3469168	38555808
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		35089225	3469168	38558393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		35452297	3469168	38921465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10135204	852350	10987554
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140210	852350	10992560

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	10140210	852350	10992560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18097571	1529222	19626793
01-GUIDANCE AND COUNSELLING	18097571	1529222	19626793
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18100162	1529222	19629384
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	95465	19944	115409
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	19944	115409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	18195627	1549166	19744793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7732525	691123	8423648
01-GUIDANCE AND COUNSELLING	7732525	691123	8423648
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7735116	691123	8426239
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	16000	37638	53638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	37638	53638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	7751116	728761	8479877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8056067	683090	8739157
	01-GUIDANCE AND COUNSELLING	8056067	683090	8739157
TOTAL FOR MH- 2202-GENERAL EDUCATION		8056067	683090	8739157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		8116303	683090	8799393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19446264	1450870	20897134
	01-GUIDANCE AND COUNSELLING	19446264	1450870	20897134
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19448849	1450870	20899719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	572020	0	572020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572020	0	572020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		20020869	1450870	21471739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3520563	315572	3836135
	01-GUIDANCE AND COUNSELLING	3520563	315572	3836135
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		3523154	315572	3838726

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		3523154	315572	3838726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13058576	1187622	14246198
01-GUIDANCE AND COUNSELLING		13058576	1187622	14246198
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13061167	1187622	14248789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		79000	0	79000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79000	0	79000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		13140167	1187622	14327789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		23128257	2164342	25292599
01-GUIDANCE AND COUNSELLING		23128257	2164342	25292599
40-GUIDANCE AND COUNSELLING		2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		23130843	2164342	25295185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		135956	0	135956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135956	0	135956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		23266799	2164342	25431141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11925895	1028172	12954067
	01-GUIDANCE AND COUNSELLING	11925895	1028172	12954067
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11928486	1028172	12956658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14294	90394	104688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	90394	104688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		11942780	1118566	13061346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19177355	1858029	21035384
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19270363	1866029	21136392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48468	0	48468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248468	0	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		19518831	1866029	21384860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12458537	1068268	13526805
	01-GUIDANCE AND COUNSELLING	12458537	1068268	13526805
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12461122	1068268	13529390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48728	0	48728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48728	0	48728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		12509850	1068268	13578118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18347619	1372172	19719791
	01-GUIDANCE AND COUNSELLING	18347619	1372172	19719791
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18350210	1372172	19722382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		18350210	1372172	19722382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15138694	1692814	16831508
	01-GUIDANCE AND COUNSELLING	15138694	1692814	16831508
TOTAL FOR MH- 2202-GENERAL EDUCATION		15138694	1692814	16831508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		15138694	1692814	16831508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4462984	383200	4846184
	01-GUIDANCE AND COUNSELLING	4462984	383200	4846184
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4465569	383200	4848769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		4465569	383200	4848769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11867532	1016485	12884017
	01-GOVERNMENT PRIMARY SCHOOLS	11867532	1016485	12884017
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11867532	1016485	12884017
	01-GUIDANCE AND COUNSELLING	11867532	1016485	12884017
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		11870118	1016485	12886603
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		11870118	1016485	12886603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33451179	3202102	36653281
	01-GUIDANCE AND COUNSELLING	33451179	3202102	36653281
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		33453770	3202102	36655872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	724761	18065	742826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724761	18065	742826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		34178531	3220167	37398698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	615618	0	615618
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	615618	0	615618
TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12277219	1056600	13333819
	01-GUIDANCE AND COUNSELLING	12277219	1056600	13333819
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12279804	1056600	13336404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		12279804	1056600	13336404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7094233	615550	7709783

TOTAL FOR MH- 2202-GENERAL EDUCATION		7094233	615550	7709783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		7094233	615550	7709783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14976410	1281450	16257860
01-GUIDANCE AND COUNSELLING		14976410	1281450	16257860
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14978995	1281450	16260445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		136471	0	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136471	0	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		15115466	1281450	16396916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		20954592	2591838	23546430
01-GUIDANCE AND COUNSELLING		20954592	2591838	23546430
40-GUIDANCE AND COUNSELLING		5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		20959598	2591838	23551436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		20959598	2591838	23551436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4260948	214080	4475028
TOTAL FOR MH- 2202-GENERAL EDUCATION		4260948	214080	4475028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		4260948	214080	4475028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	19449661	1576701	21026362	
TOTAL FOR MH- 2202-GENERAL EDUCATION		19449661	1576701	21026362	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	69430	0	69430	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69430	0	69430	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		19519091	1576701	21095792	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	14097905	1216372	15314277	
	01-GUIDANCE AND COUNSELLING	14097905	1216372	15314277	
	40-GUIDANCE AND COUNSELLING	2591	0	2591	
TOTAL FOR MH- 2202-GENERAL EDUCATION		14100496	1216372	15316868	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	169407	220065	389472	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169407	220065	389472	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		14269903	1436437	15706340	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	20036871	1640609	21677480	
	01-GUIDANCE AND COUNSELLING	20036871	1640609	21677480	
	40-GUIDANCE AND COUNSELLING	5006	0	5006	

TOTAL FOR MH- 2202-GENERAL EDUCATION		20041877	1640609	21682486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102471	50650	153121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102471	50650	153121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		20144348	1691259	21835607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17423031	8872	17431903
	01-GUIDANCE AND COUNSELLING	17423031	8872	17431903
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17425622	8872	17434494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64514	21742	86256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64514	21742	86256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		17490136	30614	17520750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9479994	1034972	10514966
	01-GUIDANCE AND COUNSELLING	9479994	1034972	10514966
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9482585	1034972	10517557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14495	14495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14495	14495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	9482585	1049467	10532052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8133130	700140	8833270
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8171136	703140	8874276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	8443374	703140	9146514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11715085	1131350	12846435
	01-GUIDANCE AND COUNSELLING	11715085	1131350	12846435
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11717670	1131350	12849020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	11771044	1131350	12902394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32965976	3386029	36352005
	01-GUIDANCE AND COUNSELLING	32965976	3386029	36352005
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32968561	3386029	36354590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	32968561	3386029	36354590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6038644	568560	6607204
	01-GUIDANCE AND COUNSELLING	6038644	568560	6607204
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6041235	568560	6609795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	6041235	568560	6609795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	0	80800	80800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	80800	80800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAROYA NAWANSHAHAR	0	80800	80800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13786543	1144922	14931465

	01-GUIDANCE AND COUNSELLING	13786543	1144922	14931465
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13789134	1144922	14934056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		13832488	1144922	14977410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29967647	2949661	32917308
TOTAL FOR MH- 2202-GENERAL EDUCATION		29967647	2949661	32917308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113692	0	113692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113692	0	113692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		30081339	2949661	33031000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9820748	0	9820748
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9820748	0	9820748
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29126	0	29126

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29126	0	29126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)			
	FATEHGARH SAHIB	9849874	0	9849874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23701931	2539832	26241763
	01-GUIDANCE AND COUNSELLING	23701931	2539832	26241763
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23706937	2539832	26246769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	539445	539445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	539445	539445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	23706937	3079277	26786214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10617941	998000	11615941
	01-GUIDANCE AND COUNSELLING	10617941	998000	11615941
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10620526	998000	11618526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	10864221	998000	11862221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20942416	1814750	22757166
	01-GUIDANCE AND COUNSELLING	20942416	1814750	22757166
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20945001	1814750	22759751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		20963921	1814750	22778671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16073053	1702184	17775237
	01-GUIDANCE AND COUNSELLING	16073053	1702184	17775237
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16075638	1702184	17777822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		16075638	1702184	17777822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17197769	1284160	18481929
	01-GUIDANCE AND COUNSELLING	17197769	1284160	18481929
	40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		17202397	1284160	18486557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	129955	0	129955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129955	0	129955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		17332352	1284160	18616512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7709804	799891	8509695
	01-GUIDANCE AND COUNSELLING	7709804	799891	8509695
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7712395	799891	8512286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		8038245	799891	8838136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18313941	1771350	20085291
01-GUIDANCE AND COUNSELLING	18313941	1771350	20085291
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	35000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18374941	1806350	20181291

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34835	34835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34835	34835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	18374941	1841185	20216126

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15330211	1387260	16717471
01-GUIDANCE AND COUNSELLING	15330211	1387260	16717471
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	15332807	1387260	16720067

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82977	0	82977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82977	0	82977
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	15415784	1387260	16803044

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6453358	556050	7009408
	01-GUIDANCE AND COUNSELLING	6453358	556050	7009408
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6455943	556050	7011993
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		6455943	556050	7011993
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31951697	3139864	35091561
	01-GUIDANCE AND COUNSELLING	31951697	3139864	35091561
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31954282	3139864	35094146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		31954282	3139864	35094146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7927600	767527	8695127
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7932606	767527	8700133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		7932606	767527	8700133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4780942	437150	5218092
	01-GUIDANCE AND COUNSELLING	4780942	437150	5218092
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4783527	437150	5220677
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		4783527	437150	5220677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13564294	1186900	14751194
	01-GUIDANCE AND COUNSELLING	13564294	1186900	14751194
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13566879	1186900	14753779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		13581017	1186900	14767917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7685498	629172	8314670
	01-GUIDANCE AND COUNSELLING	7685498	629172	8314670
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7688089	629172	8317261
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		7688089	629172	8317261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25800249	2456850	28257099
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	88000	0	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25893257	2456850	28350107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	25929257	2456850	28386107
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26998842	2452386	29451228
	01-GUIDANCE AND COUNSELLING	26998842	2452386	29451228
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27001427	2452386	29453813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	27197865	2452386	29650251
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10343504	962577	11306081
	01-GUIDANCE AND COUNSELLING	10343504	962577	11306081
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10346089	962577	11308666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	0	15450

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	10361539	962577	11324116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18559862	1755200	20315062
	01-GUIDANCE AND COUNSELLING	18559862	1755200	20315062
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18562447	1755200	20317647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	18581877	1755200	20337077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	51582735	4896617	56479352
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	198000	18000	216000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51785741	4914617	56700358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20529	0	20529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20529	0	20529

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		51806270	4914617	56720887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11986397	1420961	13407358
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		11991403	1420961	13412364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		12069860	1420961	13490821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18252284	1681650	19933934
	01-GOVERNMENT PRIMARY SCHOOLS	18252284	1681650	19933934
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18252284	1681650	19933934
	01-GUIDANCE AND COUNSELLING	18252284	1681650	19933934
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18254869	1681650	19936519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132356	0	132356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132356	0	132356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		18387225	1681650	20068875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14337545	1253505	15591050
	01-GUIDANCE AND COUNSELLING	14337545	1253505	15591050
TOTAL FOR MH- 2202-GENERAL EDUCATION		14337545	1253505	15591050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		14337545	1253505	15591050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18514175	1681600	20195775
	01-GUIDANCE AND COUNSELLING	18514175	1681600	20195775
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18516760	1681600	20198360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		18527542	1681600	20209142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7852564	681750	8534314
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7852564	681750	8534314
	01-GUIDANCE AND COUNSELLING	7852564	681750	8534314
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7855149	681750	8536899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		7855149	681750	8536899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6993590	761300	7754890
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7086598	769300	7855898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		7086598	769300	7855898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1012184	0	1012184
TOTAL FOR MH- 2202-GENERAL EDUCATION		1012184	0	1012184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA		1012184	0	1012184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1603749	0	1603749
TOTAL FOR MH- 2202-GENERAL EDUCATION		1603749	0	1603749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1603749	0	1603749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4777236	720086	5497322
	01-GUIDANCE AND COUNSELLING	4777236	720086	5497322
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4779832	720086	5499918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		4779832	720086	5499918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1238884	0	1238884
TOTAL FOR MH- 2202-GENERAL EDUCATION		1238884	0	1238884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		1238884	0	1238884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22357997	4505735	26863732
	01-GUIDANCE AND COUNSELLING	22357997	4505735	26863732
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22360582	4505735	26866317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		22615195	4505735	27120930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8127359	866472	8993831
	01-GUIDANCE AND COUNSELLING	8127359	866472	8993831
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8129950	866472	8996422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		8129950	866472	8996422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12218419	1101322	13319741
	01-GUIDANCE AND COUNSELLING	12218419	1101322	13319741

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12221010	1101322	13322332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177262	44622	221884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177262	44622	221884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		12398272	1145944	13544216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18844777	1755878	20600655
	01-GUIDANCE AND COUNSELLING	18844777	1755878	20600655
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18847362	1755878	20603240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	112032	112032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	112032	112032
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		18847362	1867910	20715272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7249467	661600	7911067
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7254473	661600	7916073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		7660403	661600	8322003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17290744	1504972	18795716
	01-GUIDANCE AND COUNSELLING	17290744	1504972	18795716
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17293335	1504972	18798307
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		17293335	1504972	18798307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11256044	862250	12118294
	01-GUIDANCE AND COUNSELLING	11256044	862250	12118294
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11258629	862250	12120879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13511	0	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13511	0	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		11272140	862250	12134390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17348668	1624850	18973518



TOTAL FOR MH- 2202-GENERAL EDUCATION		17348668	1624850	18973518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		17713190	1624850	19338040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1186699	0	1186699
TOTAL FOR MH- 2202-GENERAL EDUCATION		1186699	0	1186699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		1186699	0	1186699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15148933	1482150	16631083
	01-GUIDANCE AND COUNSELLING	15148933	1482150	16631083
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15151518	1482150	16633668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182052	0	182052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182052	0	182052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		15333570	1482150	16815720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6253828	597300	6851128
	01-GUIDANCE AND COUNSELLING	6253828	597300	6851128
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		6256424	597300	6853724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR				
AMRITSAR		6256424	597300	6853724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12674735	1182850	13857585
	01-GUIDANCE AND COUNSELLING	12674735	1182850	13857585
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12677320	1182850	13860170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		12851772	1182850	14034622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29182843	2782950	31965793
	01-GUIDANCE AND COUNSELLING	29182843	2782950	31965793
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		29185429	2782950	31968379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97396	0	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97396	0	97396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		29282825	2782950	32065775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15510339	1358650	16868989
	01-GUIDANCE AND COUNSELLING	15510339	1358650	16868989
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15512924	1358650	16871574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296128	56260	352388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296128	56260	352388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		15809052	1414910	17223962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25651380	2457200	28108580
	01-GUIDANCE AND COUNSELLING	25651380	2457200	28108580
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25653965	2457200	28111165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		25653965	2457200	28111165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87836	0	87836

	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16635083	1669843	18304926
	01-GUIDANCE AND COUNSELLING	16635083	1669843	18304926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16635083	1669843	18304926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	16835083	1669843	18504926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12234671	2053218	14287889
	01-GUIDANCE AND COUNSELLING	12234671	2053218	14287889
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12237262	2053218	14290480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257637	0	257637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	12494899	2053218	14548117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9367862	739200	10107062
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	33000	3000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9400862	742200	10143062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	557682	0	557682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		557682	0	557682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		9958544	742200	10700744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9962670	886772	10849442
TOTAL FOR MH- 2202-GENERAL EDUCATION		9962670	886772	10849442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		9986070	886772	10872842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12684593	1210207	13894800
	01-GUIDANCE AND COUNSELLING	12684593	1210207	13894800
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12687184	1210207	13897391

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		12687184	1210207	13897391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		15354778	1328844	16683622
40-GUIDANCE AND COUNSELLING		5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15447786	1336844	16784630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		15447786	1336844	16784630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5661893	0	5661893
TOTAL FOR MH- 2202-GENERAL EDUCATION		5661893	0	5661893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		5661893	0	5661893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14071440	1203400	15274840
01-GUIDANCE AND COUNSELLING		14071440	1203400	15274840
40-GUIDANCE AND COUNSELLING		2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14074036	1203400	15277436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		16205984	1203400	17409384

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33770306	112022	33882328
01-GUIDANCE AND COUNSELLING	33770306	112022	33882328
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	33772897	112022	33884919

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	33817711	112022	33929733

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14993276	1387450	16380726
01-GUIDANCE AND COUNSELLING	14993276	1387450	16380726
40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	14998446	1387450	16385896

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	15353443	1387450	16740893

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8457813	734750	9192563

	01-GUIDANCE AND COUNSELLING	8457813	734750	9192563
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8460398	734750	9195148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		8460398	734750	9195148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6613812	1297572	7911384
	01-GUIDANCE AND COUNSELLING	6613812	1297572	7911384
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6616403	1297572	7913975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		6616403	1297572	7913975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10975319	963500	11938819
	01-GUIDANCE AND COUNSELLING	10975319	963500	11938819
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10977904	963500	11941404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR		10977904	963500	11941404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2743960	205800	2949760
	01-GUIDANCE AND COUNSELLING	2743960	205800	2949760
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		2746545	205800	2952345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		2746545	205800	2952345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19859114	1641532	21500646
	01-GUIDANCE AND COUNSELLING	19859114	1641532	21500646
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19861699	1641532	21503231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	89149	0	89149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89149	0	89149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		19950848	1641532	21592380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11760190	984350	12744540
	01-GUIDANCE AND COUNSELLING	11760190	984350	12744540
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11762775	984350	12747125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		11769212	984350	12753562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12299901	1270922	13570823
	01-GUIDANCE AND COUNSELLING	12299901	1270922	13570823

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12299901	1270922	13570823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	12499901	1270922	13770823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7969175	732634	8701809
	01-GUIDANCE AND COUNSELLING	7969175	732634	8701809
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7971766	732634	8704400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	7971766	732634	8704400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11001900	946922	11948822
	01-GUIDANCE AND COUNSELLING	11001900	946922	11948822
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11004491	946922	11951413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14379	0	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	11018870	946922	11965792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8053088	729826	8782914
	01-GUIDANCE AND COUNSELLING	8053088	729826	8782914
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8055679	729826	8785505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		8055679	729826	8785505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4979477	0	4979477
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20707215	1911900	22619115
	01-GUIDANCE AND COUNSELLING	20707215	1911900	22619115
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20709800	1911900	22621700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		20709800	1911900	22621700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10933600	1042892	11976492
	01-GUIDANCE AND COUNSELLING	10933600	1042892	11976492
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936191	1042892	11979083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		11281578	1042892	12324470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17554297	1144450	18698747
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17554297	1144450	18698747
	01-GUIDANCE AND COUNSELLING	17554297	1144450	18698747
	40-GUIDANCE AND COUNSELLING	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		17557424	1144450	18701874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		17577667	1144450	18722117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12312760	1162572	13475332
	01-GUIDANCE AND COUNSELLING	12312760	1162572	13475332

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12315351	1162572	13477923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		12340332	1162572	13502904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20804940	1599811	22404751
	01-GUIDANCE AND COUNSELLING	20804940	1599811	22404751
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20837940	1602811	22440751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		20837940	1602811	22440751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23083005	2034830	25117835
	01-GUIDANCE AND COUNSELLING	23083005	2034830	25117835
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		23085601	2034830	25120431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		23085601	2034830	25120431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19175332	1796034	20971366

	01-GUIDANCE AND COUNSELLING	19175332	1796034	20971366
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19208332	1799034	21007366
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		19208332	1799034	21007366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6124991	0	6124991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6124991	0	6124991
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17132664	1351850	18484514
	01-GUIDANCE AND COUNSELLING	17132664	1351850	18484514
TOTAL FOR MH- 2202-GENERAL EDUCATION		17132664	1351850	18484514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24784	0	24784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24784	0	24784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		17157448	1351850	18509298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19523742	1747650	21271392
	01-GUIDANCE AND COUNSELLING	19523742	1747650	21271392

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19526327	1747650	21273977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518203	36596	554799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518203	36596	554799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		20044530	1784246	21828776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22897699	1806900	24704599
	01-GUIDANCE AND COUNSELLING	22897699	1806900	24704599
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22900284	1806900	24707184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		22915786	1806900	24722686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21001975	2024529	23026504
	01-GUIDANCE AND COUNSELLING	21001975	2024529	23026504
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21004560	2024529	23029089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43220	6036	49256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43220	6036	49256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		21047780	2030565	23078345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16224212	1442000	17666212
	01-GUIDANCE AND COUNSELLING	16224212	1442000	17666212
	40-GUIDANCE AND COUNSELLING	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		16226799	1442000	17668799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		16226799	1442000	17668799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13493688	5361972	18855660
	01-GUIDANCE AND COUNSELLING	13493688	5361972	18855660
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13496273	5361972	18858245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		13496273	5361972	18858245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8403687	770522	9174209
	01-GUIDANCE AND COUNSELLING	8403687	770522	9174209
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8406278	770522	9176800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402784	18800	421584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402784	18800	421584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		8809062	789322	9598384
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14240370	1288950	15529320
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14240370	1288950	15529320
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14240370	1288950	15529320
TOTAL FOR MH- 2202-GENERAL EDUCATION		14240370	1288950	15529320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		14440370	1288950	15729320

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14460494	1319794	15780288
01-GUIDANCE AND COUNSELLING	14460494	1319794	15780288
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	14463085	1319794	15782879

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193769	0	193769

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA 14656854 1319794 15976648

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15007349	1116900	16124249
01-GUIDANCE AND COUNSELLING	15007349	1116900	16124249
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 15009934 1116900 16126834

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA 15009934 1116900 16126834

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12936062	1139360	14075422
01-GUIDANCE AND COUNSELLING	12936062	1139360	14075422
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 12938647 1139360 14078007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38218	0	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	12976865	1139360	14116225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31364190	8872	31373062
	01-GUIDANCE AND COUNSELLING	31364190	8872	31373062
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31366781	8872	31375653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	31366781	8872	31375653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9906952	926415	10833367
	01-GUIDANCE AND COUNSELLING	9906952	926415	10833367
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9909537	926415	10835952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	9909537	926415	10835952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11779503	822430	12601933
	01-GUIDANCE AND COUNSELLING	11779503	822430	12601933
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11782088	822430	12604518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192414	5420	197834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192414	5420	197834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		11974502	827850	12802352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5502664	515772	6018436
	01-GUIDANCE AND COUNSELLING	5502664	515772	6018436
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5505255	515772	6021027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9500	15000	24500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	15000	24500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		5514755	530772	6045527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4609600	419572	5029172
	01-GUIDANCE AND COUNSELLING	4609600	419572	5029172
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612191	419572	5031763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		4612191	419572	5031763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12618174	1130757	13748931

	01-GUIDANCE AND COUNSELLING	12618174	1130757	13748931
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12620759	1130757	13751516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102762	0	102762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102762	0	102762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		12723521	1130757	13854278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10207319	926042	11133361
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10212325	926042	11138367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		10212325	926042	11138367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9453708	905888	10359596
	01-GUIDANCE AND COUNSELLING	9453708	905888	10359596
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9456299	905888	10362187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18165	18165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18165	18165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		9456299	924053	10380352

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36906	25985	62891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36906	25985	62891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR		36906	25985	62891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6512983	629050	7142033
	01-GUIDANCE AND COUNSELLING	6512983	629050	7142033
TOTAL FOR MH- 2202-GENERAL EDUCATION		6512983	629050	7142033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		7207053	629050	7836103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32441680	2838950	35280630
	01-GUIDANCE AND COUNSELLING	32441680	2838950	35280630
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32444265	2838950	35283215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201674	0	201674

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201674	0	201674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	32645939	2838950	35484889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9520249	1774878	11295127
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9525255	1774878	11300133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	9525255	1774878	11300133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22517762	1978782	24496544
	01-GUIDANCE AND COUNSELLING	22517762	1978782	24496544
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22520348	1978782	24499130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	146820	0	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	22667168	1978782	24645950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14579502	1342050	15921552
	01-GUIDANCE AND COUNSELLING	14579502	1342050	15921552
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14582087	1342050	15924137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148028	0	148028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148028	0	148028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	14730115	1342050	16072165
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21979181	2011950	23991131
	01-GUIDANCE AND COUNSELLING	21979181	2011950	23991131
TOTAL FOR MH- 2202-GENERAL EDUCATION		21979181	2011950	23991131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	273764	0	273764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273764	0	273764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	22252945	2011950	24264895
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7496291	710550	8206841
	01-GUIDANCE AND COUNSELLING	7496291	710550	8206841
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7498876	710550	8209426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	7498876	710550	8209426
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19345600	1798889	21144489
	01-GUIDANCE AND COUNSELLING	19345600	1798889	21144489



	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19348191	1798889	21147080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171128	20974	192102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171128	20974	192102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		19519319	1819863	21339182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32406341	2951835	35358176
	01-GUIDANCE AND COUNSELLING	32406341	2951835	35358176
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32408926	2951835	35360761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123220	0	123220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123220	0	123220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		32532146	2951835	35483981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1500024	0	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1500024	0	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		1500024	0	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18653034	1682158	20335192
	01-GUIDANCE AND COUNSELLING	18653034	1682158	20335192
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18653034	1684743	20337777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		18653034	1684743	20337777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5173887	305972	5479859
	01-GUIDANCE AND COUNSELLING	5173887	305972	5479859
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5176478	305972	5482450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389033	0	389033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389033	0	389033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		5565511	305972	5871483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22644825	0	22644825
	01-GUIDANCE AND COUNSELLING	22644825	0	22644825
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22647416	0	22647416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		22647416	0	22647416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27195448	2526870	29722318
TOTAL FOR MH- 2202-GENERAL EDUCATION		27195448	2526870	29722318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	270440	9500	279940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270440	9500	279940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		27465888	2536370	30002258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17046068	1360958	18407026
	01-GUIDANCE AND COUNSELLING	17046068	1360958	18407026
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	33000	3000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17079068	1363958	18443026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		17079068	1363958	18443026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11874977	1007600	12882577
	01-GUIDANCE AND COUNSELLING	11874977	1007600	12882577
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11877562	1007600	12885162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	532572	0	532572

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	532572	0	532572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	12410134	1007600	13417734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30270707	2642562	32913269
	01-GUIDANCE AND COUNSELLING	30270707	2642562	32913269
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30272750	2642562	32915312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	534316	15100	549416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534316	15100	549416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	30807066	2657662	33464728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11874532	1094311	12968843
	01-GUIDANCE AND COUNSELLING	11874532	1094311	12968843
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11877123	1094311	12971434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25075	0	25075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25075	0	25075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	11902198	1094311	12996509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	800458	0	800458
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	800458	0	800458
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22138298	2079605	24217903
	01-GUIDANCE AND COUNSELLING	22138298	2079605	24217903
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22140883	2079605	24220488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	22941341	2079605	25020946
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11909783	1162850	13072633
	01-GUIDANCE AND COUNSELLING	11909783	1162850	13072633
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11912368	1162850	13075218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141840	14769	156609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141840	14769	156609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	12054208	1177619	13231827
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45796316	4262932	50059248
	01-GUIDANCE AND COUNSELLING	45796316	4262932	50059248
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45798901	4262932	50061833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257705	0	257705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257705	0	257705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	46056606	4262932	50319538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6810125	513160	7323285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6810125	513160	7323285
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	6810125	513160	7323285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4982001	521550	5503551
	01-GUIDANCE AND COUNSELLING	4982001	521550	5503551
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4984597	521550	5506147
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	4984597	521550	5506147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	782540	0	782540
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	782540	0	782540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31125243	3043957	34169200
	01-GUIDANCE AND COUNSELLING	31125243	3043957	34169200
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31127834	3043957	34171791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189985	31600	221585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389985	31600	421585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		31517819	3075557	34593376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29314079	2708884	32022963
	01-GUIDANCE AND COUNSELLING	29314079	2708884	32022963
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29316664	2708884	32025548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95573	202386	297959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95573	202386	297959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		29412237	2911270	32323507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15171383	1614896	16786279
	01-GUIDANCE AND COUNSELLING	15171383	1614896	16786279
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15173968	1614896	16788864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78400	0	78400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78400	0	78400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		15252368	1614896	16867264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20829038	1890383	22719421
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20829038	1890383	22719421
	01-GUIDANCE AND COUNSELLING	20829038	1890383	22719421
	01-INSPECTION	20829038	1890383	22719421
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20831623	1890383	22722006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		20831623	1890383	22722006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9523344	684372	10207716
	01-GUIDANCE AND COUNSELLING	9523344	684372	10207716
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9525935	684372	10210307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25000	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25000	25000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		9525935	709372	10235307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6370292	586922	6957214
	01-GUIDANCE AND COUNSELLING	6370292	586922	6957214
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6372883	586922	6959805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29504	0	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29504	0	29504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		6402387	586922	6989309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11547674	982350	12530024
	01-GUIDANCE AND COUNSELLING	11547674	982350	12530024
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11550259	982350	12532609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		11550259	982350	12532609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9313488	871350	10184838

	01-GUIDANCE AND COUNSELLING	9313488	871350	10184838
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9316073	871350	10187423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		9325964	871350	10197314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27271215	2431382	29702597
	01-GUIDANCE AND COUNSELLING	27271215	2431382	29702597
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		27276385	2431382	29707767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1587968	70527	1658495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1587968	70527	1658495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		28864353	2501909	31366262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14553066	1304050	15857116
	01-GUIDANCE AND COUNSELLING	14553066	1304050	15857116
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14553608	1304050	15857658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		15100122	1304050	16404172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22955361	2200729	25156090
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42000	30000	72000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23002367	2230729	25233096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		23428493	2230729	25659222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5400205	335872	5736077
	01-GUIDANCE AND COUNSELLING	5400205	335872	5736077
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5402796	335872	5738668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	5602796	335872	5938668
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39133745	94565	39228310
	01-GUIDANCE AND COUNSELLING	39133745	94565	39228310
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		39136336	94565	39230901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31688	0	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31688	0	31688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	39168024	94565	39262589
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38412926	4288818	42701744
	01-GUIDANCE AND COUNSELLING	38412926	4288818	42701744
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		38415511	4288818	42704329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293057	46000	339057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293057	46000	339057

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		38708568	4334818	43043386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21202237	1925455	23127692
	01-GUIDANCE AND COUNSELLING	21202237	1925455	23127692
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21204822	1925455	23130277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57248	57248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57248	57248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		21204822	1982703	23187525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7789959	665900	8455859
	01-GUIDANCE AND COUNSELLING	7789959	665900	8455859
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7792544	665900	8458444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44785	0	44785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44785	0	44785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		7837329	665900	8503229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION		70800	0	70800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA		70800	0	70800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9634617	889522	10524139
	01-GUIDANCE AND COUNSELLING	9634617	889522	10524139
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9637208	889522	10526730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313191	0	313191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		513191	0	513191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		10150399	889522	11039921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7335314	607950	7943264
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14900	3000	17900
TOTAL FOR MH- 2202-GENERAL EDUCATION		7350214	610950	7961164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		7350214	610950	7961164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9199194	872797	10071991
	01-GUIDANCE AND COUNSELLING	9199194	872797	10071991
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9201779	872797	10074576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	9201779	872797	10074576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12252649	1159100	13411749
	01-GUIDANCE AND COUNSELLING	12252649	1159100	13411749
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12255245	1159100	13414345
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	12255245	1159100	13414345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11434808	1054850	12489658
	01-GUIDANCE AND COUNSELLING	11434808	1054850	12489658
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11437393	1054850	12492243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	256769	0	256769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256769	0	256769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN			
	HOSHIARPUR	11694162	1054850	12749012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7015203	830622	7845825	
	40-GUIDANCE AND COUNSELLING	5006	0	5006	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7020209	830622	7850831	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	7020209	830622	7850831	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	24883387	2171444	27054831	
	01-GUIDANCE AND COUNSELLING	24883387	2171444	27054831	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24885972	2171444	27057416	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF				
	MINISTERS, GOVERNMENT SERVANTS				
	ETC. DYING IN HARNESS	200000	0	200000	
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	676512	0	676512	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	876512	0	876512	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2				
	HOSHIARPUR	25762484	2171444	27933928	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	40571869	6414376	46986245	
	01-GUIDANCE AND COUNSELLING	40571869	6414376	46986245	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40574454	6414376	46988830	



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322026	51847	373873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	522026	51847	573873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	41096480	6466223	47562703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40245	0	40245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40245	0	40245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30868785	3109742	33978527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30868785	3109742	33978527
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	30868785	3109742	33978527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15221863	1381750	16603613
	01-GUIDANCE AND COUNSELLING	15221863	1381750	16603613
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15224448	1381750	16606198
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		15334671	1381750	16716421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9930470	1037881	10968351
	40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		9935477	1037881	10973358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	134461	134461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	134461	134461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		9935477	1172342	11107819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13619859	1383583	15003442
	01-GUIDANCE AND COUNSELLING	13619859	1383583	15003442
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13622444	1383583	15006027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		13622444	1383583	15006027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21973764	2157433	24131197

	01-GUIDANCE AND COUNSELLING	21973764	2157433	24131197
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21976349	2157433	24133782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145074	0	145074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345074	0	345074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		22321423	2157433	24478856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7695584	638272	8333856
	01-GUIDANCE AND COUNSELLING	7695584	638272	8333856
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7698175	638272	8336447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		7698175	638272	8336447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	86530100	3022183	89552283
	01-GOVERNMENT PRIMARY SCHOOLS	86530100	3022183	89552283
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86530100	3022183	89552283
	01-GUIDANCE AND COUNSELLING	86530100	3022183	89552283
	01-INSPECTION	86530100	3022183	89552283

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		86532685	3022183	89554868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		86541447	3022183	89563630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7956456	598250	8554706
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7961462	598250	8559712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		7961462	598250	8559712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9677822	810900	10488722
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9680407	810900	10491307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		9691339	810900	10502239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16568726	1596490	18165216
	01-GUIDANCE AND COUNSELLING	16568726	1596490	18165216
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		16569268	1596490	18165758
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		16569268	1596490	18165758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16227512	1019671	17247183
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16320518	1027671	17348189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		16320518	1027671	17348189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12437514	1065150	13502664
	01-GUIDANCE AND COUNSELLING	12437514	1065150	13502664
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12440099	1065150	13505249
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		12440099	1065150	13505249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19824537	1847697	21672234
	01-GUIDANCE AND COUNSELLING	19824537	1847697	21672234
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		19827122	1847697	21674819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		96875	75993	172868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96875	75993	172868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		19923997	1923690	21847687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13518630	1237922	14756552
01-GUIDANCE AND COUNSELLING		13518630	1237922	14756552
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13521221	1237922	14759143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		13536588	1237922	14774510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6863677	618750	7482427
01-GUIDANCE AND COUNSELLING		6863677	618750	7482427
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6866262	618750	7485012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WAKILANWALA FEROZEPUR		6912759	618750	7531509
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20299509	1901700	22201209
	01-GUIDANCE AND COUNSELLING	20299509	1901700	22201209
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20302094	1901700	22203794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	741772	0	741772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		741772	0	741772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,WARA DARKHA FARIDKOT		21043866	1901700	22945566
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20325125	1902939	22228064
	01-GUIDANCE AND COUNSELLING	20325125	1902939	22228064
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20327710	1902939	22230649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		20327710	1902939	22230649
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	144200	0	144200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	144200	0	144200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT	144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9405854	810200	10216054
	01-GUIDANCE AND COUNSELLING	9405854	810200	10216054
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9408439	810200	10218639
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	9408439	810200	10218639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7742825	744772	8487597
	01-GUIDANCE AND COUNSELLING	7742825	744772	8487597
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7745416	744772	8490188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	191710	0	191710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191710	0	191710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	7937126	744772	8681898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9491538	965700	10457238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9491538	965700	10457238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	93282	93282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93282	93282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		9491538	1058982	10550520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	32476042	2978149	35454191
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32476042	2978149	35454191
	01-GUIDANCE AND COUNSELLING	32476042	2978149	35454191
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32478627	2978149	35456776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	470043	0	470043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470043	0	470043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		32948670	2978149	35926819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19701970	1709258	21411228
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19794976	1717258	21512234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		19794976	1717258	21512234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	44890748	1677633	46568381
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44890748	1677633	46568381
	01-GUIDANCE AND COUNSELLING	44890748	1677633	46568381
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44893333	1677633	46570966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23000	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23000	23000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	44893333	1700633	46593966
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	200000	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	879613	94108	973721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2529613	294108	2823721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	2529613	294108	2823721
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10711402	1004772	11716174
	01-GUIDANCE AND COUNSELLING	10711402	1004772	11716174
	40-GUIDANCE AND COUNSELLING	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10713993	1004772	11718765
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	10713993	1004772	11718765
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17201926	1564985	18766911
	01-GUIDANCE AND COUNSELLING	17201926	1564985	18766911
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17204511	1564985	18769496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15560	0	15560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	17220071	1564985	18785056
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20782573	0	20782573
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1871079	0	1871079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22653652	0	22653652
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11463772	0	11463772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772

DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33086964	2104550	35191514
	01-GUIDANCE AND COUNSELLING	33086964	2104550	35191514
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33089549	2104550	35194099
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	33089549	2104550	35194099
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11995024	974350	12969374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11995024	974350	12969374
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	11995024	974350	12969374
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20193584	1851626	22045210
	01-GUIDANCE AND COUNSELLING	20193584	1851626	22045210
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20196169	1851626	22047795
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	20196169	1851626	22047795
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27933273	1134870	29068143
	01-GUIDANCE AND COUNSELLING	27933273	1134870	29068143
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27935858	1134870	29070728
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	27935858	1134870	29070728

DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17248516	1437642	18686158
01-GUIDANCE AND COUNSELLING	17248516	1437642	18686158
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17251101	1437642	18688743
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	17251101	1437642	18688743

DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28950009	2215411	31165420
01-GUIDANCE AND COUNSELLING	28950009	2215411	31165420
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28952594	2215411	31168005
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	28952594	2215411	31168005

DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25337282	2107209	27444491
01-GUIDANCE AND COUNSELLING	25337282	2107209	27444491
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25339867	2107209	27447076
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	25339867	2107209	27447076

DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19466321	1493533	20959854
01-GUIDANCE AND COUNSELLING	19466321	1493533	20959854
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19468906	1493533	20962439
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	19468906	1493533	20962439
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56858737	4517416	61376153
	01-GUIDANCE AND COUNSELLING	56858737	4517416	61376153
	02-MID DAY MEAL	197000000	0	197000000
	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	253863365	4517416	258380781
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	253863365	4517416	258380781
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11571877	1128994	12700871
	01-GUIDANCE AND COUNSELLING	11571877	1128994	12700871
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11575004	1128994	12703998
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	11575004	1128994	12703998
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31462862	2425500	33888362
	01-GUIDANCE AND COUNSELLING	31462862	2425500	33888362
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31465447	2425500	33890947
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	31465447	2425500	33890947
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18218470	1446240	19664710
	01-GUIDANCE AND COUNSELLING	18218470	1446240	19664710
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18221055	1446240	19667295
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		18221055	1446240	19667295
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19755423	1713090	21468513
	01-GUIDANCE AND COUNSELLING	19755423	1713090	21468513
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19758008	1713090	21471098
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		19758008	1713090	21471098
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16886192	877612	17763804

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16886192	877612	17763804
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	16886192	877612	17763804
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20812595	1995692	22808287
	01-GUIDANCE AND COUNSELLING	20812595	1995692	22808287
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20815180	1995692	22810872
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	20815180	1995692	22810872
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10424638	731950	11156588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10424638	731950	11156588
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	10424638	731950	11156588
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8403945	776300	9180245
	01-GUIDANCE AND COUNSELLING	8403945	776300	9180245
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8406530	776300	9182830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	8406530	776300	9182830
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27372443	2493250	29865693
	01-GUIDANCE AND COUNSELLING	27372443	2493250	29865693
	40-GUIDANCE AND COUNSELLING	2585	0	2585



TOTAL FOR MH- 2202-GENERAL EDUCATION		27375028	2493250	29868278
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		27375028	2493250	29868278
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		25860484	2201144	28061628
01-GUIDANCE AND COUNSELLING		25860484	2201144	28061628
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25863069	2201144	28064213
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		25863069	2201144	28064213
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		32081285	2934999	35016284
TOTAL FOR MH- 2202-GENERAL EDUCATION		32081285	2934999	35016284
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		32081285	2934999	35016284
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14391336	1156200	15547536
01-GUIDANCE AND COUNSELLING		14391336	1156200	15547536
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14393921	1156200	15550121
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		14393921	1156200	15550121
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11169574	990317	12159891
01-GUIDANCE AND COUNSELLING		11169574	990317	12159891
40-GUIDANCE AND COUNSELLING		2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172159	990317	12162476
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	11172159	990317	12162476
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22755503	1908588	24664091
	01-GUIDANCE AND COUNSELLING	22755503	1908588	24664091
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22758088	1908588	24666676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	22758088	1908588	24666676
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14707121	6000	14713121
	01-GUIDANCE AND COUNSELLING	14707121	6000	14713121
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14709706	6000	14715706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	14709706	6000	14715706
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141810091	8425378	150235469
	01-GUIDANCE AND COUNSELLING	141810091	8425378	150235469
	40-GUIDANCE AND COUNSELLING	18656	0	18656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141828747	8425378	150254125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	141828747	8425378	150254125
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9836047	0	9836047

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9836047	0	9836047
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	9836047	0	9836047
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10860798	0	10860798
	01-GUIDANCE AND COUNSELLING	10860798	0	10860798
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10862841	0	10862841
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	10862841	0	10862841
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18347332	1635450	19982782
	01-GUIDANCE AND COUNSELLING	18347332	1635450	19982782
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18349917	1635450	19985367
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	18349917	1635450	19985367
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10777850	80250	10858100
	01-GUIDANCE AND COUNSELLING	10777850	80250	10858100
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10780435	80250	10860685
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA	10780435	80250	10860685
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9271598	3000	9274598

	01-GUIDANCE AND COUNSELLING	9271598	3000	9274598
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9274183	3000	9277183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		9274183	3000	9277183
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20244350	520700	20765050
	01-GUIDANCE AND COUNSELLING	20244350	520700	20765050
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		20246393	520700	20767093
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		20246393	520700	20767093
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23027414	0	23027414
	01-GOVERNMENT PRIMARY SCHOOLS	23027414	0	23027414
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23027414	0	23027414
	01-GUIDANCE AND COUNSELLING	23027414	0	23027414
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		23027956	0	23027956
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		23027956	0	23027956
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	97190297	269466	97459763
	01-GOVERNMENT PRIMARY SCHOOLS	97190297	269466	97459763
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	97190297	269466	97459763
	01-GUIDANCE AND COUNSELLING	97190297	269466	97459763
	01-INSPECTION	97190297	269466	97459763

	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	2175	2175
	40-GUIDANCE AND COUNSELLING	12925	0	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION		97203222	271641	97474863
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		97203222	271641	97474863
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	158782959	3249562	162032521
	01-GOVERNMENT PRIMARY SCHOOLS	158782959	3249562	162032521
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	158782959	3249562	162032521
	01-GUIDANCE AND COUNSELLING	158782959	3249562	162032521
	01-INSPECTION	158782959	3249562	162032521
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	158782959	3249562	162032521
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	2250	2250
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	15750	17385	33135
	40-GUIDANCE AND COUNSELLING	14568	0	14568
TOTAL FOR MH- 2202-GENERAL EDUCATION		158813277	3269197	162082474
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		158813277	3269197	162082474
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	95269901	2321602	97591503
	01-GOVERNMENT PRIMARY SCHOOLS	95269901	2321602	97591503
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	95269901	2321602	97591503
	01-GUIDANCE AND COUNSELLING	95269901	2321602	97591503

	01-INSPECTION	95269901	2321602	97591503
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	95269901	2321602	97591503
	40-GUIDANCE AND COUNSELLING	11282	0	11282
TOTAL FOR MH- 2202-GENERAL EDUCATION		95281183	2321602	97602785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		95281183	2321602	97602785
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	68039035	2863964	70902999
	01-GOVERNMENT PRIMARY SCHOOLS	68039035	2863964	70902999
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	68039035	2863964	70902999
	01-GUIDANCE AND COUNSELLING	68039035	2863964	70902999
	01-INSPECTION	68039035	2863964	70902999
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	68039035	2863964	70902999
	40-GUIDANCE AND COUNSELLING	14520	0	14520
TOTAL FOR MH- 2202-GENERAL EDUCATION		68053555	2863964	70917519
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		68053555	2863964	70917519
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23808995	1838516	25647511
	01-GOVERNMENT PRIMARY SCHOOLS	23808995	1838516	25647511
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23808995	1838516	25647511
	01-GUIDANCE AND COUNSELLING	23808995	1838516	25647511
	01-INSPECTION	23808995	1838516	25647511

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	23808995	1838516	25647511
	15-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	9229	0	9229
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	2190	2190
	40-GUIDANCE AND COUNSELLING	12736	0	12736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23830960	1840706	25671666
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	23830960	1840706	25671666
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24219715	3000	24222715
	01-GOVERNMENT PRIMARY SCHOOLS	24219715	3000	24222715
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24219715	3000	24222715
	01-GUIDANCE AND COUNSELLING	24219715	3000	24222715
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	24219715	3000	24222715
	40-GUIDANCE AND COUNSELLING	5712	0	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24225427	3000	24228427
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	24225427	3000	24228427
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18158184	357250	18515434
	01-GUIDANCE AND COUNSELLING	18158184	357250	18515434
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18160769	357250	18518019

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		18160769	357250	18518019
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21942007	15399040	37341047
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21942007	15399040	37341047
	01-GUIDANCE AND COUNSELLING	21942007	15399040	37341047
	01-INSPECTION	21942007	15399040	37341047
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21944592	15399040	37343632
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		21944592	15399040	37343632
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	29464263	524100	29988363
	01-GOVERNMENT PRIMARY SCHOOLS	29464263	524100	29988363
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29464263	524100	29988363
	01-GUIDANCE AND COUNSELLING	29464263	524100	29988363
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	29464263	524100	29988363
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29466848	524100	29990948
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		29466848	524100	29990948
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	44162218	2571548	46733766
	01-GOVERNMENT PRIMARY SCHOOLS	44162218	2571548	46733766
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44162218	2571548	46733766
	01-GUIDANCE AND COUNSELLING	44162218	2571548	46733766
	01-INSPECTION	44162218	2571548	46733766
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	44162218	2571548	46733766
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		44167388	2571548	46738936
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		44167388	2571548	46738936
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26952559	7246195	34198754
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26952559	7246195	34198754
	01-GUIDANCE AND COUNSELLING	26952559	7246195	34198754
	01-INSPECTION	26952559	7246195	34198754
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	26952559	7246195	34198754
	40-GUIDANCE AND COUNSELLING	3128	0	3128
TOTAL FOR MH- 2202-GENERAL EDUCATION		26955687	7246195	34201882
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		26955687	7246195	34201882
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	40376555	1330250	41706805
	01-GOVERNMENT PRIMARY SCHOOLS	40376555	1330250	41706805
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40376555	1330250	41706805
	01-GUIDANCE AND COUNSELLING	40376555	1330250	41706805
	01-INSPECTION	40376555	1330250	41706805
	40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		40381183	1330250	41711433
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		40381183	1330250	41711433
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27523766	6657489	34181255
	01-GOVERNMENT PRIMARY SCHOOLS	27523766	6657489	34181255
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27523766	6657489	34181255
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	27523766	6657489	34181255
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		27525809	6657489	34183298
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		27525809	6657489	34183298
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16040714	1396400	17437114
TOTAL FOR MH- 2202-GENERAL EDUCATION		16040714	1396400	17437114
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		16040714	1396400	17437114
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13876757	1114300	14991057
	01-GUIDANCE AND COUNSELLING	13876757	1114300	14991057
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13879342	1114300	14993642
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		13879342	1114300	14993642
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8601571	795950	9397521
	01-GUIDANCE AND COUNSELLING	8601571	795950	9397521
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8604156	795950	9400106
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		8604156	795950	9400106
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25046469	2527800	27574269
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25046469	2527800	27574269
TOTAL FOR MH- 2202-GENERAL EDUCATION		25052181	2527800	27579981
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25046469	2527800	27574269
	01-GUIDANCE AND COUNSELLING	25046469	2527800	27574269
TOTAL FOR MH- 2202-GENERAL EDUCATION		25052181	2527800	27579981
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	40-GUIDANCE AND COUNSELLING	5712	0	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	40-GUIDANCE AND COUNSELLING	5712	0	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25052181	2527800	27579981
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	25052181	2527800	27579981
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12370563	1021122	13391685
	01-GUIDANCE AND COUNSELLING	12370563	1021122	13391685
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12373154	1021122	13394276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58961	0	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	12432115	1021122	13453237
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5962383	3000	5965383
	01-GUIDANCE AND COUNSELLING	5962383	3000	5965383
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5964968	3000	5967968
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	5964968	3000	5967968
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	557658	95750	653408
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	95750	653408
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	95750	653408
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	147168	0	147168
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	147168	0	147168
TOTAL FOR MH- 2202-GENERAL EDUCATION		147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2019138	4000	2023138
	01-GUIDANCE AND COUNSELLING	2019138	4000	2023138
TOTAL FOR MH- 2202-GENERAL EDUCATION		2019138	4000	2023138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2019138	4000	2023138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15255780	1401350	16657130
	01-GUIDANCE AND COUNSELLING	15255780	1401350	16657130
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15258365	1401350	16659715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		15258365	1401350	16659715
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	51090	571150	622240
TOTAL FOR MH- 2202-GENERAL EDUCATION		51090	571150	622240
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		51090	571150	622240
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9287827	938750	10226577
	01-GUIDANCE AND COUNSELLING	9287827	938750	10226577
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9290412	938750	10229162
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		9290412	938750	10229162
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12620042	1019800	13639842
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12620042	1019800	13639842
	01-GUIDANCE AND COUNSELLING	12620042	1019800	13639842
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12622627	1019800	13642427
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		12622627	1019800	13642427
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7357808	612250	7970058
	01-GUIDANCE AND COUNSELLING	7357808	612250	7970058
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		7359851	612250	7972101
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		7359851	612250	7972101

DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23175302	2869500	26044802
01-GUIDANCE AND COUNSELLING	23175302	2869500	26044802
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23177887	2869500	26047387
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	23177887	2869500	26047387

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11126381	49100	11175481
01-GUIDANCE AND COUNSELLING	11126381	49100	11175481
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11128966	49100	11178066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	11128966	49100	11178066

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19956030	1612832	21568862
01-GUIDANCE AND COUNSELLING	19956030	1612832	21568862
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19958615	1612832	21571447
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	19958615	1612832	21571447

DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7751550	638850	8390400
01-GUIDANCE AND COUNSELLING	7751550	638850	8390400
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7754135	638850	8392985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	7754135	638850	8392985
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13621839	1288350	14910189
	01-GUIDANCE AND COUNSELLING	13621839	1288350	14910189
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13624424	1288350	14912774
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	13624424	1288350	14912774
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9339554	4000	9343554
	01-GUIDANCE AND COUNSELLING	9339554	4000	9343554
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9342139	4000	9346139
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	9342139	4000	9346139
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10278929	939450	11218379
	01-GUIDANCE AND COUNSELLING	10278929	939450	11218379
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10281514	939450	11220964
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	10281514	939450	11220964
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18308622	61950	18370572



	01-GUIDANCE AND COUNSELLING	18308622	61950	18370572
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18311207	61950	18373157
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		18311207	61950	18373157
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	631650	0	631650
TOTAL FOR MH- 2202-GENERAL EDUCATION		631650	0	631650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA		631650	0	631650
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3220	0	3220
TOTAL FOR MH- 2202-GENERAL EDUCATION		3220	0	3220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR		3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8841958	5921	8847879
	01-GUIDANCE AND COUNSELLING	8841958	5921	8847879
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8844543	5921	8850464
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		8844543	5921	8850464
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9939560	891100	10830660
	01-GUIDANCE AND COUNSELLING	9939560	891100	10830660
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9942145	891100	10833245
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	9942145	891100	10833245
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34128822	2815024	36943846
	01-GUIDANCE AND COUNSELLING	34128822	2815024	36943846
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34131407	2815024	36946431
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	34131407	2815024	36946431
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23791615	1937800	25729415
	01-GUIDANCE AND COUNSELLING	23791615	1937800	25729415
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23794200	1937800	25732000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	23794200	1937800	25732000
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13846162	10000	13856162
	01-GUIDANCE AND COUNSELLING	13846162	10000	13856162
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13848747	10000	13858747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	13848747	10000	13858747
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12547199	1089400	13636599

	01-GUIDANCE AND COUNSELLING	12547199	1089400	13636599
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12549784	1089400	13639184
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		12549784	1089400	13639184
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21044141	0	21044141
	01-GUIDANCE AND COUNSELLING	21044141	0	21044141
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21046726	0	21046726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		21046726	0	21046726
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23896671	4000	23900671
	01-GUIDANCE AND COUNSELLING	23896671	4000	23900671
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23899256	4000	23903256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		23899256	4000	23903256
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8217766	443550	8661316
	01-GUIDANCE AND COUNSELLING	8217766	443550	8661316
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8220351	443550	8663901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		8220351	443550	8663901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7765316	725000	8490316
	01-GUIDANCE AND COUNSELLING	7765316	725000	8490316
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7767901	725000	8492901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		7767901	725000	8492901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7897620	774600	8672220
	01-GUIDANCE AND COUNSELLING	7897620	774600	8672220
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7900205	774600	8674805
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR		7900205	774600	8674805
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116879	0	116879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116879	0	116879
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		116879	0	116879
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19371535	492100	19863635
	01-GUIDANCE AND COUNSELLING	19371535	492100	19863635
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19374120	492100	19866220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		19374120	492100	19866220
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7131307	588600	7719907	
	01-GUIDANCE AND COUNSELLING	7131307	588600	7719907	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7133892	588600	7722492	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	7133892	588600	7722492	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	10302086	1007450	11309536	
	01-GUIDANCE AND COUNSELLING	10302086	1007450	11309536	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10304671	1007450	11312121	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	10304671	1007450	11312121	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	8129382	3000	8132382	
	01-GUIDANCE AND COUNSELLING	8129382	3000	8132382	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131967	3000	8134967	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	8131967	3000	8134967	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	14169319	1198202	15367521	
	01-GUIDANCE AND COUNSELLING	14169319	1198202	15367521	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14171904	1198202	15370106	

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		14171904	1198202	15370106
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17952638	1497650	19450288
	01-GUIDANCE AND COUNSELLING	17952638	1497650	19450288
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17955223	1497650	19452873
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		17955223	1497650	19452873
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21262445	1868550	23130995
	01-GUIDANCE AND COUNSELLING	21262445	1868550	23130995
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21265030	1868550	23133580
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		21265030	1868550	23133580
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11003650	957550	11961200
	01-GUIDANCE AND COUNSELLING	11003650	957550	11961200
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11006235	957550	11963785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		11006235	957550	11963785
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7305423	672850	7978273
	01-GUIDANCE AND COUNSELLING	7305423	672850	7978273

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308008	672850	7980858
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		7308008	672850	7980858
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18066251	1742862	19809113
	01-GUIDANCE AND COUNSELLING	18066251	1742862	19809113
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18068836	1742862	19811698
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		18068836	1742862	19811698
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5437474	524850	5962324
	01-GUIDANCE AND COUNSELLING	5437474	524850	5962324
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5440059	524850	5964909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		5456407	524850	5981257
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18548231	1330550	19878781
	01-GUIDANCE AND COUNSELLING	18548231	1330550	19878781
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18550816	1330550	19881366
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	18550816	1330550	19881366
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12915866	4000	12919866
	01-GUIDANCE AND COUNSELLING	12915866	4000	12919866
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12918451	4000	12922451
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	12918451	4000	12922451
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43096121	4203090	47299211
	01-GUIDANCE AND COUNSELLING	43096121	4203090	47299211
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43098706	4203090	47301796
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	43098706	4203090	47301796
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13816161	1120650	14936811
	01-GUIDANCE AND COUNSELLING	13816161	1120650	14936811
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13818746	1120650	14939396
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	13818746	1120650	14939396
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9746342	910200	10656542



	01-GUIDANCE AND COUNSELLING	9746342	910200	10656542
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9748927	910200	10659127
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		9748927	910200	10659127
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29963843	3108261	33072104
	01-GUIDANCE AND COUNSELLING	29963843	3108261	33072104
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29966428	3108261	33074689
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		29966428	3108261	33074689
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22528392	0	22528392
	01-GUIDANCE AND COUNSELLING	22528392	0	22528392
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22530977	0	22530977
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		22530977	0	22530977
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11476835	861850	12338685
	01-GUIDANCE AND COUNSELLING	11476835	861850	12338685
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11479420	861850	12341270
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		11479420	861850	12341270
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8525053	751850	9276903
	01-GUIDANCE AND COUNSELLING	8525053	751850	9276903
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8527638	751850	9279488
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		8527638	751850	9279488
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8830869	43500	8874369
	01-GUIDANCE AND COUNSELLING	8830869	43500	8874369
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8833454	43500	8876954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		8833454	43500	8876954
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13736224	1259636	14995860
	01-GUIDANCE AND COUNSELLING	13736224	1259636	14995860
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13738809	1259636	14998445
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		13738809	1259636	14998445
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7023214	127300	7150514
	01-GUIDANCE AND COUNSELLING	7023214	127300	7150514
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7025799	127300	7153099
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		7025799	127300	7153099

DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8133553	769000	8902553
01-GUIDANCE AND COUNSELLING	8133553	769000	8902553
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8136138	769000	8905138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	8136138	769000	8905138

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13095777	0	13095777
01-GUIDANCE AND COUNSELLING	13095777	0	13095777
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13098362	0	13098362
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	13098362	0	13098362

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10222936	990100	11213036
01-GUIDANCE AND COUNSELLING	10222936	990100	11213036
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10225521	990100	11215621
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	10225521	990100	11215621

DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14825675	9000	14834675
01-GUIDANCE AND COUNSELLING	14825675	9000	14834675
40-GUIDANCE AND COUNSELLING	2043	0	2043

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14827718	9000	14836718
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	14827718	9000	14836718
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29107532	2994746	32102278
	01-GUIDANCE AND COUNSELLING	29107532	2994746	32102278
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29110117	2994746	32104863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19025	0	19025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19025	0	19025
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	29129142	2994746	32123888
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29499251	39082	29538333
	01-GUIDANCE AND COUNSELLING	29499251	39082	29538333
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29501836	39082	29540918
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	29501836	39082	29540918
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15303174	1313600	16616774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15303174	1313600	16616774
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	15303174	1313600	16616774
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17950203	236050	18186253
	01-GUIDANCE AND COUNSELLING	17950203	236050	18186253
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17952788	236050	18188838
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		17952788	236050	18188838
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1904582	853701	2758283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1904582	853701	2758283
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1904582	853701	2758283
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1401849	517496	1919345
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401849	517496	1919345
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1401849	517496	1919345
DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	570867	0	570867
TOTAL FOR MH- 2202-GENERAL EDUCATION		570867	0	570867
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA		570867	0	570867
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20842803	2096094	22938897
	40-GUIDANCE AND COUNSELLING	5007	0	5007

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20847810	2096094	22943904
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	20847810	2096094	22943904
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1568000	816622	2384622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1568000	816622	2384622
	TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	1568000	816622	2384622
DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1396105	658996	2055101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1396105	658996	2055101
	TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR	1396105	658996	2055101
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2347349	1393495	3740844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2347349	1393495	3740844
	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	2347349	1393495	3740844
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5141991	0	5141991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5141991	0	5141991
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	5141991	0	5141991
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1602927	0	1602927

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1602927	0	1602927
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	1602927	0	1602927
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1571027	813908	2384935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1571027	813908	2384935
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	1571027	813908	2384935
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5966632	1175121	7141753
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5966632	1175121	7141753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5966632	1175121	7141753
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	5966632	1175121	7141753
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3866471	1653074	5519545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3866471	1653074	5519545
	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	3866471	1653074	5519545
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3462681	1745781	5208462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3462681	1745781	5208462
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	3462681	1745781	5208462
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5984537	176988	6161525
TOTAL FOR MH- 2202-GENERAL EDUCATION		5984537	176988	6161525
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		5984537	176988	6161525
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1544619	0	1544619
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544619	0	1544619
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA		1544619	0	1544619
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5976840	0	5976840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5976840	0	5976840
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		5976840	0	5976840
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	803060	238392	1041452
TOTAL FOR MH- 2202-GENERAL EDUCATION		803060	238392	1041452
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		803060	238392	1041452
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1470474	0	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1470474	0	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT ARTS COLLEGES	268342	312000	580342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	268342	312000	580342
TOTAL FOR MH- 2202-GENERAL EDUCATION		268342	312000	580342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN		268342	312000	580342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	687361	715167	1402528
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	715167	1402528
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	715167	1402528
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8752690	0	8752690
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8752690	0	8752690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8752690	0	8752690
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
TARAN		8752690	0	8752690
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	887401	214712	1102113
TOTAL FOR MH- 2202-GENERAL EDUCATION		887401	214712	1102113
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		887401	214712	1102113
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	4710075	1097375	5807450
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710075	1097375	5807450

TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		4710075	1097375	5807450
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2800548	1343986	4144534
TOTAL FOR MH- 2202-GENERAL EDUCATION		2800548	1343986	4144534
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2800548	1343986	4144534
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17247	0	17247
	40-GUIDANCE AND COUNSELLING	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22247	0	22247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		22247	0	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13931579	1306312	15237891
	01-GUIDANCE AND COUNSELLING	13931579	1306312	15237891
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13934164	1306312	15240476
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		13934164	1306312	15240476
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1269047	670439	1939486
TOTAL FOR MH- 2202-GENERAL EDUCATION		1269047	670439	1939486
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		1269047	670439	1939486
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	53874769	2929882	56804651
	01-GUIDANCE AND COUNSELLING	53874769	2929882	56804651
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		53877360	2929882	56807242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		53982520	2929882	56912402
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	696650	346541	1043191
TOTAL FOR MH- 2202-GENERAL EDUCATION		696650	346541	1043191
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		696650	346541	1043191
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	805536	0	805536
TOTAL FOR MH- 2202-GENERAL EDUCATION		805536	0	805536
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		805536	0	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	678932	0	678932
TOTAL FOR MH- 2202-GENERAL EDUCATION		678932	0	678932
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		678932	0	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29251688	2439855	31691543
	01-GUIDANCE AND COUNSELLING	29251688	2439855	31691543
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	29400	0	29400
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29283673	2439855	31723528
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		29283673	2439855	31723528
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1001987	146974	1148961
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001987	146974	1148961
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		1001987	146974	1148961
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8714425	0	8714425
TOTAL FOR MH- 2202-GENERAL EDUCATION		8714425	0	8714425
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		8714425	0	8714425
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19596860	1882982	21479842
	01-GUIDANCE AND COUNSELLING	19596860	1882982	21479842
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		19599446	1882982	21482428
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		19599446	1882982	21482428
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12396850	1079850	13476700
	01-GUIDANCE AND COUNSELLING	12396850	1079850	13476700
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12399435	1079850	13479285
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		12399435	1079850	13479285
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	48359	416600	464959
TOTAL FOR MH- 2202-GENERAL EDUCATION		48359	416600	464959
TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR		48359	416600	464959
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3008554	1601540	4610094
TOTAL FOR MH- 2202-GENERAL EDUCATION		3008554	1601540	4610094
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		3008554	1601540	4610094
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	594839	121359	716198
TOTAL FOR MH- 2202-GENERAL EDUCATION		594839	121359	716198
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		594839	121359	716198
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27049133	2547960	29597093
	01-GUIDANCE AND COUNSELLING	27049133	2547960	29597093
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27051718	2547960	29599678
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		27051718	2547960	29599678
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8850336	4579040	13429376
TOTAL FOR MH- 2202-GENERAL EDUCATION		8850336	4579040	13429376
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		8850336	4579040	13429376
DDO- PRINCIPAL ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1255989	1255989
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1255989	1255989
TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA LUDHIANA		0	1255989	1255989
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14877868	0	14877868
TOTAL FOR MH- 2202-GENERAL EDUCATION		14877868	0	14877868
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		14877868	0	14877868

DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	64435188	5929218	70364406
01-GUIDANCE AND COUNSELLING	64435188	5929218	70364406
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	64437773	5929218	70366991

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	697808	227814	925622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697808	227814	925622
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	65135581	6157032	71292613

DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36498041	3863322	40361363
01-GUIDANCE AND COUNSELLING	36498041	3863322	40361363
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	36500626	3863322	40363948

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9640	9640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9640	9640
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA	36500626	3872962	40373588

DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	237358044	22922433	260280477
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	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	237358044	22922433	260280477
	01-GUIDANCE AND COUNSELLING	237358044	22922433	260280477
	15-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	2625	2625
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	47476	47476
	40-GUIDANCE AND COUNSELLING	9798	0	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		237367842	22972534	260340376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		237385417	22972534	260357951
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15738048	1222200	16960248
	01-GUIDANCE AND COUNSELLING	15738048	1222200	16960248
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15740633	1222200	16962833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	27871	0	27871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	0	27871
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		15768504	1222200	16990704
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20211697	1921050	22132747
	01-GUIDANCE AND COUNSELLING	20211697	1921050	22132747
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20214282	1921050	22135332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		20414282	1921050	22335332
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11353757	995200	12348957
TOTAL FOR MH- 2202-GENERAL EDUCATION		11353757	995200	12348957
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		11353757	995200	12348957
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25618162	2311205	27929367
	01-GUIDANCE AND COUNSELLING	25618162	2311205	27929367
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25620747	2311205	27931952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28552	28552
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	28552	228552
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	25820747	2339757	28160504
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	147591270	14039063	161630333
	01-GUIDANCE AND COUNSELLING	147591270	14039063	161630333
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147593855	14039063	161632918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	885332	0	885332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1085332	0	1085332
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	148679187	14039063	162718250
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43428121	4019200	47447321
	01-GUIDANCE AND COUNSELLING	43428121	4019200	47447321
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43430706	4019200	47449906
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	43430706	4019200	47449906
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33579651	3015800	36595451
	01-GUIDANCE AND COUNSELLING	33579651	3015800	36595451
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33582236	3015800	36598036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55915	0	55915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255915	0	255915
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		33838151	3015800	36853951
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7019771	1056026	8075797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7019771	1056026	8075797
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	90325494	9380272	99705766
	01-GUIDANCE AND COUNSELLING	90325494	9380272	99705766
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		90328079	9380272	99708351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415396	23280	438676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415396	23280	438676

TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		97763246	10459578	108222824
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		16414425	1537100	17951525
01-GUIDANCE AND COUNSELLING		16414425	1537100	17951525
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16417010	1537100	17954110
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		16417010	1537100	17954110
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		46733080	4281242	51014322
01-GUIDANCE AND COUNSELLING		46733080	4281242	51014322
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		46735665	4281242	51016907
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		46735665	4281242	51016907
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		41715934	3756234	45472168
01-GUIDANCE AND COUNSELLING		41715934	3756234	45472168
TOTAL FOR MH- 2202-GENERAL EDUCATION		41715934	3756234	45472168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		273128	0	273128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273128	0	273128
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		41989062	3756234	45745296
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3953957	0	3953957
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953957	0	3953957
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3953957	0	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34526144	3424500	37950644
	01-GUIDANCE AND COUNSELLING	34526144	3424500	37950644
TOTAL FOR MH- 2202-GENERAL EDUCATION		34526144	3424500	37950644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9900	9900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	9900	209900
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		34726144	3434400	38160544
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	50766979	4898238	55665217
	01-GUIDANCE AND COUNSELLING	50766979	4898238	55665217
	40-GUIDANCE AND COUNSELLING	7755	0	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		50774734	4898238	55672972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39146	0	39146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39146	0	39146
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		50813880	4898238	55712118
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21554581	2400755	23955336
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21647589	2408755	24056344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		21909721	2408755	24318476
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7331661	738521	8070182
	01-GUIDANCE AND COUNSELLING	7331661	738521	8070182
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7334246	738521	8072767

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		7334246	738521	8072767
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58851663	8872	58860535
	01-GUIDANCE AND COUNSELLING	58851663	8872	58860535
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		58854254	8872	58863126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		59105147	8872	59114019
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34010809	0	34010809
	01-GUIDANCE AND COUNSELLING	34010809	0	34010809
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		34013400	0	34013400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		34013400	0	34013400
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31401393	8872	31410265
	01-GUIDANCE AND COUNSELLING	31401393	8872	31410265
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31403984	8872	31412856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		31546616	8872	31555488
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22756361	8872	22765233
	01-GUIDANCE AND COUNSELLING	22756361	8872	22765233
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22758952	8872	22767824
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		22758952	8872	22767824
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18487606	1745600	20233206
	01-GUIDANCE AND COUNSELLING	18487606	1745600	20233206
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18490191	1745600	20235791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		18490191	1745600	20235791
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27431119	2097550	29528669
	01-GUIDANCE AND COUNSELLING	27431119	2097550	29528669
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	27431119	2097550	29528669
	40-GUIDANCE AND COUNSELLING	2585	0	2585



TOTAL FOR MH- 2202-GENERAL EDUCATION	27433704	2097550	29531254
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47044	0	47044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47044	0	47044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	27480748	2097550	29578298
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	506550816	49414340	555965156
01-GUIDANCE AND COUNSELLING	506550816	49414340	555965156
40-GUIDANCE AND COUNSELLING	26392	0	26392
TOTAL FOR MH- 2202-GENERAL EDUCATION	506577208	49414340	555991548
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR	506577208	49414340	555991548
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	54732498	5350918	60083416
01-GUIDANCE AND COUNSELLING	54732498	5350918	60083416
TOTAL FOR MH- 2202-GENERAL EDUCATION	54732498	5350918	60083416
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268358	713939	982297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268358	713939	982297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	55000856	6064857	61065713
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40236808	3556226	43793034
	01-GUIDANCE AND COUNSELLING	40236808	3556226	43793034
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		40239393	3556226	43795619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	192549	0	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192549	0	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR				
CHANDIGARH		40431942	3556226	43988168
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12177483	1185406	13362889
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12270491	1193406	13463897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR				
JALANDHAR		12409640	1193406	13603046
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34663412	3148450	37811862
	01-GUIDANCE AND COUNSELLING	34663412	3148450	37811862
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34665997	3148450	37814447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		35786460	3148450	38934910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		20239	0	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24816609	2337705	27154314
	01-GUIDANCE AND COUNSELLING	24816609	2337705	27154314
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24819194	2337705	27156899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143114	0	143114

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143114	0	143114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA			
	CHAK BANWALA	24962308	2337705	27300013
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83725	0	83725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83725	0	83725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	83725	0	83725
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26755719	2274291	29030010
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	63000	6000	69000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26823727	2280291	29104018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	26823727	2280291	29104018
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33270159	4274396	37544555
	01-GUIDANCE AND COUNSELLING	33270159	4274396	37544555
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33272744	4274396	37547140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177275	0	177275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177275	0	177275
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		33450019	4274396	37724415
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62796360	5780287	68576647
	01-GUIDANCE AND COUNSELLING	62796360	5780287	68576647
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		62798945	5780287	68579232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1179812	198978	1378790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179812	198978	1378790
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		63978757	5979265	69958022
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28220249	8872	28229121
	01-GUIDANCE AND COUNSELLING	28220249	8872	28229121
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		28222840	8872	28231712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		622402	0	622402

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		28845242	8872	28854114
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17208299	1611855	18820154
	01-GUIDANCE AND COUNSELLING	17208299	1611855	18820154
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17210884	1611855	18822739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		17765739	1611855	19377594
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14930950	1602462	16533412
	01-GUIDANCE AND COUNSELLING	14930950	1602462	16533412
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14933535	1602462	16535997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		14947731	1602462	16550193
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8678515	633972	9312487
	01-GUIDANCE AND COUNSELLING	8678515	633972	9312487
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8681106	633972	9315078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		8784667	633972	9418639
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17763689	1646672	19410361
	40-GUIDANCE AND COUNSELLING	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764232	1646672	19410904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	399771	399771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	399771	399771
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		17764232	2046443	19810675
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11392571	1071772	12464343
	01-GUIDANCE AND COUNSELLING	11392571	1071772	12464343
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395162	1071772	12466934

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		11395162	1071772	12466934
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19086698	1703450	20790148
	01-GUIDANCE AND COUNSELLING	19086698	1703450	20790148
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19089283	1703450	20792733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79370	6103	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79370	6103	85473
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		19168653	1709553	20878206
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14537378	1561172	16098550
	01-GUIDANCE AND COUNSELLING	14537378	1561172	16098550
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14539969	1561172	16101141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		14739969	1561172	16301141
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17898494	1457450	19355944
	01-GUIDANCE AND COUNSELLING	17898494	1457450	19355944
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17901079	1457450	19358529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	78450	0	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78450	0	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR		17979529	1457450	19436979
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17013526	1503872	18517398
	01-GUIDANCE AND COUNSELLING	17013526	1503872	18517398
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17016117	1503872	18519989
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		17016117	1503872	18519989
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20400594	1914742	22315336
TOTAL FOR MH- 2202-GENERAL EDUCATION		20400594	1914742	22315336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7712	5143	12855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	5143	12855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		20408306	1919885	22328191

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15631964	1500517	17132481
01-GUIDANCE AND COUNSELLING	15631964	1500517	17132481
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	15634555	1500517	17135072

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	297115	0	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297115	0	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	15931670	1500517	17432187

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22362434	2310901	24673335
01-GUIDANCE AND COUNSELLING	22362434	2310901	24673335
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	22365025	2310901	24675926

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	22374454	2310901	24685355

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17105943	1546072	18652015

	01-GUIDANCE AND COUNSELLING	17105943	1546072	18652015
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17108534	1546072	18654606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97540	0	97540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97540	0	97540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		17206074	1546072	18752146
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8399094	769522	9168616
	01-GUIDANCE AND COUNSELLING	8399094	769522	9168616
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8401685	769522	9171207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	105545	105545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105545	105545
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		8401685	875067	9276752
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22923088	8872	22931960
	01-GUIDANCE AND COUNSELLING	22923088	8872	22931960
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22925679	8872	22934551
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		22925679	8872	22934551

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18326870	1725850	20052720
01-GUIDANCE AND COUNSELLING	18326870	1725850	20052720
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18329455	1725850	20055305

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153331	0	153331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153331	0	153331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	18482786	1725850	20208636

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20322785	1850822	22173607
01-GUIDANCE AND COUNSELLING	20322785	1850822	22173607
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20325376	1850822	22176198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	20325376	1850822	22176198

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33752466	8872	33761338
01-GUIDANCE AND COUNSELLING	33752466	8872	33761338
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	33755057	8872	33763929

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	519672	0	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519672	0	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		34274729	8872	34283601
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19816736	1919202	21735938
	01-GUIDANCE AND COUNSELLING	19816736	1919202	21735938
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19819327	1919202	21738529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		20016433	1919202	21935635
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20474713	2033959	22508672
	01-GUIDANCE AND COUNSELLING	20474713	2033959	22508672
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20477304	2033959	22511263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		20491597	2033959	22525556
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18367238	1847750	20214988
TOTAL FOR MH- 2202-GENERAL EDUCATION		18367238	1847750	20214988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	250945	0	250945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250945	0	250945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		18618183	1847750	20465933
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19217926	1775300	20993226
	01-GUIDANCE AND COUNSELLING	19217926	1775300	20993226
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19220511	1775300	20995811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	197261	18116	215377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	18116	215377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		19417772	1793416	21211188
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7207666	709722	7917388
	01-GUIDANCE AND COUNSELLING	7207666	709722	7917388

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7210257	709722	7919979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		7326483	709722	8036205
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29923991	2795105	32719096
	01-GUIDANCE AND COUNSELLING	29923991	2795105	32719096
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29926576	2795105	32721681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48557	26051	74608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248557	26051	274608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		30175133	2821156	32996289
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12629593	1201522	13831115
	01-GUIDANCE AND COUNSELLING	12629593	1201522	13831115
	40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		12632184	1201522	13833706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		12632184	1206522	13838706
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		20885133	2173450	23058583
01-GUIDANCE AND COUNSELLING		20885133	2173450	23058583
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20887718	2173450	23061168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		471248	9600	480848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		471248	9600	480848
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		21358966	2183050	23542016
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		20944290	1816450	22760740
01-GUIDANCE AND COUNSELLING		20944290	1816450	22760740
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20946875	1816450	22763325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77930	0	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277930	0	277930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	21224805	1816450	23041255
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1806092	0	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21064241	1993422	23057663
	01-GUIDANCE AND COUNSELLING	21064241	1993422	23057663
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21066832	1993422	23060254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	21081050	1993422	23074472
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18690373	1664172	20354545
	01-GUIDANCE AND COUNSELLING	18690373	1664172	20354545
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18692964	1664172	20357136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19426	241248	260674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	241248	260674
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		18712390	1905420	20617810
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35057248	8872	35066120
	01-GUIDANCE AND COUNSELLING	35057248	8872	35066120
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		35059839	8872	35068711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		35246027	8872	35254899
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19860152	1733195	21593347
	01-GUIDANCE AND COUNSELLING	19860152	1733195	21593347
	40-GUIDANCE AND COUNSELLING	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19862743	1733195	21595938
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	19862743	1733195	21595938
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31998927	3459059	35457986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31998927	3459059	35457986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	31998927	3459059	35457986
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21873424	2065697	23939121
	01-GUIDANCE AND COUNSELLING	21873424	2065697	23939121
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21876009	2065697	23941706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	25607	66400	92007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	66400	92007
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA			
	BHATINDA	21901616	2132097	24033713
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12536691	1326513	13863204
	01-GUIDANCE AND COUNSELLING	12536691	1326513	13863204
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12539276	1326513	13865789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	12539276	1326513	13865789

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29088982	2523600	31612582
01-GUIDANCE AND COUNSELLING	29088982	2523600	31612582
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29091567	2523600	31615167

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114382	0	114382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114382	0	114382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	29205949	2523600	31729549

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21717031	2130475	23847506
01-GUIDANCE AND COUNSELLING	21717031	2130475	23847506
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21717031	2133060	23850091

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114095	0	114095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114095	0	114095
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	21831126	2133060	23964186

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33361714	3052157	36413871

	01-GUIDANCE AND COUNSELLING	33361714	3052157	36413871
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33364299	3052157	36416456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1541215	25557	1566772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1541215	25557	1566772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		34905514	3077714	37983228
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17258703	1548918	18807621
	01-GUIDANCE AND COUNSELLING	17258703	1548918	18807621
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17261288	1548918	18810206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		17261288	1548918	18810206
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28555749	2556749	31112498
	01-GUIDANCE AND COUNSELLING	28555749	2556749	31112498
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28558334	2556749	31115083
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		28558334	2556749	31115083
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13459230	1295200	14754430
	01-GUIDANCE AND COUNSELLING	13459230	1295200	14754430

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13461815	1295200	14757015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199998	0	199998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199998	0	199998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		13661813	1295200	14957013
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27080153	2531150	29611303
	01-GUIDANCE AND COUNSELLING	27080153	2531150	29611303
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27082738	2531150	29613888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210032	0	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210032	0	210032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		27292770	2531150	29823920
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19557362	1791850	21349212
	01-GUIDANCE AND COUNSELLING	19557362	1791850	21349212
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19559947	1791850	21351797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13735	33284	47019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	33284	47019
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		19573682	1825134	21398816
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26016269	2494200	28510469
	01-GUIDANCE AND COUNSELLING	26016269	2494200	28510469
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26018854	2494200	28513054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91128	0	91128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91128	0	91128
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		26109982	2494200	28604182
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36557447	3701383	40258830
	01-GUIDANCE AND COUNSELLING	36557447	3701383	40258830
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36560032	3701383	40261415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554608	65997	620605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554608	65997	620605

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		37114640	3767380	40882020
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15725604	1573735	17299339
	01-GUIDANCE AND COUNSELLING	15725604	1573735	17299339
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15728189	1573735	17301924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		15810372	1573735	17384107
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19797973	1699200	21497173
	01-GUIDANCE AND COUNSELLING	19797973	1699200	21497173
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19800558	1699200	21499758
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		19800558	1699200	21499758
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32979645	3305737	36285382
	01-GUIDANCE AND COUNSELLING	32979645	3305737	36285382
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32982230	3305737	36287967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194065	0	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	33176295	3305737	36482032
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14026017	1306100	15332117
	01-GUIDANCE AND COUNSELLING	14026017	1306100	15332117
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14028602	1306100	15334702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35500	0	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	14064102	1306100	15370202
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24074333	2137800	26212133
	01-GUIDANCE AND COUNSELLING	24074333	2137800	26212133
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24076918	2137800	26214718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	24076918	2137800	26214718
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13566556	1269450	14836006

	01-GUIDANCE AND COUNSELLING	13566556	1269450	14836006
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13569141	1269450	14838591
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		13569141	1269450	14838591
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20293115	1832700	22125815
	01-GUIDANCE AND COUNSELLING	20293115	1832700	22125815
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20295700	1832700	22128400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		20341479	1832700	22174179
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26718140	2494550	29212690
	01-GUIDANCE AND COUNSELLING	26718140	2494550	29212690
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26720725	2494550	29215275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18596	0	18596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18596	0	18596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		26739321	2494550	29233871

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27289316	2510986	29800302
01-GUIDANCE AND COUNSELLING	27289316	2510986	29800302
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27291901	2510986	29802887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26249	0	26249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	27318150	2510986	29829136

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15373795	1527183	16900978
01-GUIDANCE AND COUNSELLING	15373795	1527183	16900978
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15376380	1527183	16903563

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72571	0	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72571	0	72571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	15448951	1527183	16976134

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33073677	3286111	36359788

	01-GUIDANCE AND COUNSELLING	33073677	3286111	36359788
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33076262	3286111	36362373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15325	0	15325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15325	0	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		33091587	3286111	36377698
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37194762	3723874	40918636
	01-GUIDANCE AND COUNSELLING	37194762	3723874	40918636
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37197347	3723874	40921221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26700	26700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26700	26700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		37197347	3750574	40947921
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31060648	3055922	34116570
	01-GUIDANCE AND COUNSELLING	31060648	3055922	34116570
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31063233	3055922	34119155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		31063233	3055922	34119155

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21836033	2170793	24006826
01-GUIDANCE AND COUNSELLING	21836033	2170793	24006826
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21838618	2170793	24009411

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166284	0	166284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166284	0	166284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	22004902	2170793	24175695

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18736941	1780600	20517541
01-GUIDANCE AND COUNSELLING	18736941	1780600	20517541
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18739526	1780600	20520126

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	18746596	1780600	20527196

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23867533	2144350	26011883
	01-GUIDANCE AND COUNSELLING	23867533	2144350	26011883
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23870118	2144350	26014468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		23967049	2144350	26111399
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29175076	2630570	31805646
	01-GUIDANCE AND COUNSELLING	29175076	2630570	31805646
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29177661	2630570	31808231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93986	0	93986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93986	0	93986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		29271647	2630570	31902217
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15225404	1312820	16538224
	01-GUIDANCE AND COUNSELLING	15225404	1312820	16538224
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		15227989	1312820	16540809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		15263882	1312820	16576702
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		31581157	2825422	34406579
01-GUIDANCE AND COUNSELLING		31581157	2825422	34406579
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31583742	2825422	34409164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		64042	0	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264042	0	264042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		31847784	2825422	34673206
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		23104500	2171393	25275893
01-GUIDANCE AND COUNSELLING		23104500	2171393	25275893
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23107085	2171393	25278478

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27761	0	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	23134846	2171393	25306239
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15261546	1456928	16718474
	01-GUIDANCE AND COUNSELLING	15261546	1456928	16718474
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15264131	1456928	16721059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	15264131	1456928	16721059
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26530409	2503950	29034359
	01-GUIDANCE AND COUNSELLING	26530409	2503950	29034359
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26532994	2503950	29036944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163560	0	163560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163560	0	163560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	26696554	2503950	29200504
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21951402	2056550	24007952
	01-GUIDANCE AND COUNSELLING	21951402	2056550	24007952
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21953987	2056550	24010537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112782	0	112782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112782	0	112782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		22066769	2056550	24123319
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17303269	1570500	18873769
	01-GUIDANCE AND COUNSELLING	17303269	1570500	18873769
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17305854	1570500	18876354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		17305854	1570500	18876354
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12317708	1126380	13444088
	01-GUIDANCE AND COUNSELLING	12317708	1126380	13444088
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12320293	1126380	13446673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517172	0	517172

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517172	0	517172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	12837465	1126380	13963845
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25650505	2064950	27715455
	01-GUIDANCE AND COUNSELLING	25650505	2064950	27715455
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25653090	2064950	27718040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113604	47529	161133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113604	47529	161133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	25766694	2112479	27879173
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27511141	2550800	30061941
	01-GUIDANCE AND COUNSELLING	27511141	2550800	30061941
	40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27513728	2550800	30064528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191529	0	191529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291529	0	291529

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	27805257	2550800	30356057
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16155873	1307672	17463545
01-GUIDANCE AND COUNSELLING	16155873	1307672	17463545
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	16158464	1307672	17466136
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	75379	0	75379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	16233843	1307672	17541515
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32110316	3004000	35114316
01-GUIDANCE AND COUNSELLING	32110316	3004000	35114316
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	32112901	3004000	35116901
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	32664895	3004000	35668895
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20793733	2023705	22817438
	01-GUIDANCE AND COUNSELLING	20793733	2023705	22817438
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20796318	2023705	22820023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	55395	22765	78160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	22765	78160
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		20851713	2046470	22898183
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25807159	2428138	28235297
	01-GUIDANCE AND COUNSELLING	25807159	2428138	28235297
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25809744	2428138	28237882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	156813	0	156813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156813	0	156813
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		25966557	2428138	28394695
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43258928	3999997	47258925
	01-GUIDANCE AND COUNSELLING	43258928	3999997	47258925
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	43261513	3999997	47261510
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	43297513	3999997	47297510
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48552556	200522	48753078
01-GUIDANCE AND COUNSELLING	48552556	200522	48753078
TOTAL FOR MH- 2202-GENERAL EDUCATION	48552556	200522	48753078
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	48552556	200522	48753078
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21960717	1955172	23915889
01-GUIDANCE AND COUNSELLING	21960717	1955172	23915889
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	21963308	1955172	23918480
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	22447524	1955172	24402696
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23681802	29267	23711069
	01-GUIDANCE AND COUNSELLING	23681802	29267	23711069
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		23684393	29267	23713660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29112	29301	58413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	29301	58413
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		23713505	58568	23772073
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12218447	1086845	13305292
	01-GUIDANCE AND COUNSELLING	12218447	1086845	13305292
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12221038	1086845	13307883
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		12221038	1086845	13307883
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	127057	0	127057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127057	0	127057
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17751978	0	17751978

	01-GUIDANCE AND COUNSELLING	17751978	0	17751978
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17754563	0	17754563
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		17754563	0	17754563
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10765955	0	10765955
	01-GUIDANCE AND COUNSELLING	10765955	0	10765955
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10768540	0	10768540
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		10768540	0	10768540
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31663403	62231	31725634
TOTAL FOR MH- 2202-GENERAL EDUCATION		31663403	62231	31725634
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		31663403	62231	31725634
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15245951	262850	15508801
	01-GUIDANCE AND COUNSELLING	15245951	262850	15508801
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15248536	262850	15511386
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		15248536	262850	15511386
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9516989	127600	9644589

	01-GUIDANCE AND COUNSELLING	9516989	127600	9644589
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9519574	127600	9647174
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		9519574	127600	9647174
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16936763	4000	16940763
TOTAL FOR MH- 2202-GENERAL EDUCATION		16936763	4000	16940763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		16936763	4000	16940763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20813668	90400	20904068
	01-GUIDANCE AND COUNSELLING	20813668	90400	20904068
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20816253	90400	20906653
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		20816253	90400	20906653
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23640946	1356250	24997196
	01-GUIDANCE AND COUNSELLING	23640946	1356250	24997196
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23643531	1356250	24999781
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		23643531	1356250	24999781
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9673317	4000	9677317



	01-GUIDANCE AND COUNSELLING	9673317	4000	9677317
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9675902	4000	9679902
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		9675902	4000	9679902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18188207	1107584	19295791
	01-GUIDANCE AND COUNSELLING	18188207	1107584	19295791
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18190792	1107584	19298376
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		18190792	1107584	19298376
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14397787	295100	14692887
	01-GUIDANCE AND COUNSELLING	14397787	295100	14692887
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14400372	295100	14695472
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		14400372	295100	14695472
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25627043	1154593	26781636
	01-GUIDANCE AND COUNSELLING	25627043	1154593	26781636
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25629628	1154593	26784221
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		25629628	1154593	26784221
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5842916	4000	5846916
	01-GUIDANCE AND COUNSELLING	5842916	4000	5846916
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5845501	4000	5849501
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	5845501	4000	5849501
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12928132	4000	12932132
	01-GUIDANCE AND COUNSELLING	12928132	4000	12932132
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12930717	4000	12934717
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	12930717	4000	12934717
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12755783	4000	12759783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12755783	4000	12759783
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	12755783	4000	12759783
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17814654	1646000	19460654
	01-GUIDANCE AND COUNSELLING	17814654	1646000	19460654
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17817239	1646000	19463239
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	17817239	1646000	19463239
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23330690	2179025	25509715
	01-GUIDANCE AND COUNSELLING	23330690	2179025	25509715
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23333275	2179025	25512300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		23435275	2179025	25614300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13815110	8500	13823610
TOTAL FOR MH- 2202-GENERAL EDUCATION		13815110	8500	13823610
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		13815110	8500	13823610
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14461723	73300	14535023
	01-GUIDANCE AND COUNSELLING	14461723	73300	14535023
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14464308	73300	14537608
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		14464308	73300	14537608
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12873134	1298950	14172084
	01-GUIDANCE AND COUNSELLING	12873134	1298950	14172084

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12875719	1298950	14174669
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR	12875719	1298950	14174669
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8130218	724418	8854636
	01-GUIDANCE AND COUNSELLING	8130218	724418	8854636
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8132261	724418	8856679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	8132261	724418	8856679
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17776970	4000	17780970
	01-GUIDANCE AND COUNSELLING	17776970	4000	17780970
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17779555	4000	17783555
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	17779555	4000	17783555
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8534788	956952	9491740
	01-GUIDANCE AND COUNSELLING	8534788	956952	9491740
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8537373	956952	9494325
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	8537373	956952	9494325
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28735647	2550650	31286297
	01-GUIDANCE AND COUNSELLING	28735647	2550650	31286297
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28738232	2550650	31288882
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		28738232	2550650	31288882
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15645700	1273600	16919300
	01-GUIDANCE AND COUNSELLING	15645700	1273600	16919300
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15648285	1273600	16921885
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		15648285	1273600	16921885
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17318311	1717600	19035911
	01-GUIDANCE AND COUNSELLING	17318311	1717600	19035911
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17320896	1717600	19038496
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		17320896	1717600	19038496
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19305490	1912250	21217740
	01-GUIDANCE AND COUNSELLING	19305490	1912250	21217740
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19308075	1912250	21220325
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		19308075	1912250	21220325

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13021155	1040350	14061505
01-GUIDANCE AND COUNSELLING	13021155	1040350	14061505
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13023740	1040350	14064090
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	13023740	1040350	14064090

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16143031	1604200	17747231
01-GUIDANCE AND COUNSELLING	16143031	1604200	17747231
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16145616	1604200	17749816

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58894	29765	88659
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58894	29765	88659
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	16204510	1633965	17838475

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23313263	2234298	25547561
01-GUIDANCE AND COUNSELLING	23313263	2234298	25547561
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23315848	2234298	25550146

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326911	0	326911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326911	0	326911
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	23642759	2234298	25877057
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22066015	1953750	24019765
	01-GUIDANCE AND COUNSELLING	22066015	1953750	24019765
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22068600	1953750	24022350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152019	11553	163572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	352019	11553	363572
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	22420619	1965303	24385922
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16541685	1297602	17839287
	01-GUIDANCE AND COUNSELLING	16541685	1297602	17839287
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16544276	1297602	17841878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	16744276	1297602	18041878
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22546002	1385768	23931770
	01-GUIDANCE AND COUNSELLING	22546002	1385768	23931770
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22548045	1385768	23933813
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	22548045	1385768	23933813
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	724914	0	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2220199	0	2220199
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21468563	2191750	23660313
	01-GUIDANCE AND COUNSELLING	21468563	2191750	23660313
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21471148	2191750	23662898



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369756	0	369756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369756	0	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		21840904	2191750	24032654
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19689277	0	19689277
	01-GUIDANCE AND COUNSELLING	19689277	0	19689277
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		19694447	0	19694447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73487	0	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73487	0	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		19767934	0	19767934
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27084698	0	27084698
	01-GUIDANCE AND COUNSELLING	27084698	0	27084698
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27087283	0	27087283
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		27087283	0	27087283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14727480	753267	15480747
	01-GUIDANCE AND COUNSELLING	14727480	753267	15480747
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14730065	753267	15483332
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		14730065	753267	15483332
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17537099	74600	17611699
	01-GUIDANCE AND COUNSELLING	17537099	74600	17611699
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17539684	74600	17614284
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		17539684	74600	17614284
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34750366	6000	34756366
	01-GUIDANCE AND COUNSELLING	34750366	6000	34756366
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34752951	6000	34758951
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		35706476	6000	35712476
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28422306	61300	28483606
	01-GUIDANCE AND COUNSELLING	28422306	61300	28483606

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28424891	61300	28486191
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	28424891	61300	28486191
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20302486	39002	20341488
	01-GUIDANCE AND COUNSELLING	20302486	39002	20341488
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20305071	39002	20344073
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	20305071	39002	20344073
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15762140	1657369	17419509
	01-GUIDANCE AND COUNSELLING	15762140	1657369	17419509
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15764725	1657369	17422094
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	15764725	1657369	17422094
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	69307640	25205	69332845
	01-GUIDANCE AND COUNSELLING	69307640	25205	69332845
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69310225	25205	69335430
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	69310225	25205	69335430
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29562749	10000	29572749
	01-GUIDANCE AND COUNSELLING	29562749	10000	29572749
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29565334	10000	29575334
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		29565334	10000	29575334
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23338336	4000	23342336
	01-GUIDANCE AND COUNSELLING	23338336	4000	23342336
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23340921	4000	23344921
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		23340921	4000	23344921
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13728354	0	13728354
	01-GUIDANCE AND COUNSELLING	13728354	0	13728354
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13730939	0	13730939
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		13730939	0	13730939
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4312266	373834	4686100
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	62900	10395	73295
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	148720	99777	248497
TOTAL FOR MH- 2202-GENERAL EDUCATION		4523886	484006	5007892

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		4523886	484006	5007892
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10881657	261850	11143507
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10884242	261850	11146092
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		10884242	261850	11146092
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8842811	6000	8848811
01-GUIDANCE AND COUNSELLING		8842811	6000	8848811
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8845396	6000	8851396
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		8845396	6000	8851396
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19504392	1874183	21378575
01-GUIDANCE AND COUNSELLING		19504392	1874183	21378575
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19506977	1874183	21381160
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		19506977	1874183	21381160
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4897355	0	4897355
01-GUIDANCE AND COUNSELLING		4897355	0	4897355
40-GUIDANCE AND COUNSELLING		2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4899940	0	4899940
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	4899940	0	4899940
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	80347249	5145129	85492378
	01-GUIDANCE AND COUNSELLING	80347249	5145129	85492378
	40-GUIDANCE AND COUNSELLING	7755	0	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80355004	5145129	85500133
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	80355004	5145129	85500133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15711862	106900	15818762
	01-GUIDANCE AND COUNSELLING	15711862	106900	15818762
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15714447	106900	15821347
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	15714447	106900	15821347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16952144	1610998	18563142
	01-GUIDANCE AND COUNSELLING	16952144	1610998	18563142
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16954729	1610998	18565727
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	16954729	1610998	18565727
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35386919	2978200	38365119

	01-GUIDANCE AND COUNSELLING	35386919	2978200	38365119
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		35389504	2978200	38367704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167609	0	167609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167609	0	167609
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		35557113	2978200	38535313
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92917107	4248050	97165157
	01-GUIDANCE AND COUNSELLING	92917107	4248050	97165157
	40-GUIDANCE AND COUNSELLING	12383	0	12383
TOTAL FOR MH- 2202-GENERAL EDUCATION		92929490	4248050	97177540
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		92929490	4248050	97177540
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15859635	4000	15863635
	01-GUIDANCE AND COUNSELLING	15859635	4000	15863635
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15862220	4000	15866220
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		15862220	4000	15866220
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16588462	1674554	18263016
	01-GUIDANCE AND COUNSELLING	16588462	1674554	18263016

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16591047	1674554	18265601
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	16591047	1674554	18265601
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	525762	297060	822822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	297060	822822
	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	297060	822822
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1933314	1322093	3255407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933314	1322093	3255407
	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1933314	1322093	3255407
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4326849	763374	5090223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4326849	763374	5090223
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	4326849	763374	5090223
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3796789	808360	4605149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3796789	808360	4605149
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	3796789	808360	4605149
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24253922	2524996	26778918
TOTAL FOR MH- 2202-GENERAL EDUCATION		24253922	2524996	26778918
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		24253922	2524996	26778918
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17852159	1742283	19594442
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		17857165	1742283	19599448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		17920152	1742283	19662435
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15625622	1686504	17312126
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15630628	1686504	17317132
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		15630628	1686504	17317132
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22655721	2743340	25399061

	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		22660727	2743340	25404067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	231199	272976	504175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231199	272976	504175
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		22891926	3016316	25908242
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15408197	1295045	16703242
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15413203	1295045	16708248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9295	9295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110000	9295	119295
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		15523203	1304340	16827543
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24837187	2418150	27255337

	01-GUIDANCE AND COUNSELLING	24837187	2418150	27255337
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24839772	2418150	27257922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1322981	0	1322981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1322981	0	1322981
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		26162753	2418150	28580903
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5099163	2309566	7408729
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5099163	2309566	7408729
TOTAL FOR MH- 2202-GENERAL EDUCATION		5099163	2309566	7408729
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		5099163	2309566	7408729
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6330160	569950	6900110
	01-GUIDANCE AND COUNSELLING	6330160	569950	6900110
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6332745	569950	6902695
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		6332745	569950	6902695
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7308950	3855797	11164747
TOTAL FOR MH- 2202-GENERAL EDUCATION		7308950	3855797	11164747

TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		7308950	3855797	11164747
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23644165	2269705	25913870
	01-GUIDANCE AND COUNSELLING	23644165	2269705	25913870
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23646750	2269705	25916455
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		23646750	2269705	25916455
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13813181	1236700	15049881
TOTAL FOR MH- 2202-GENERAL EDUCATION		13813181	1236700	15049881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		13820076	1236700	15056776
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6278608	244350	6522958
TOTAL FOR MH- 2202-GENERAL EDUCATION		6278608	244350	6522958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	6357908	244350	6602258
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	337929	0	337929
	TOTAL FOR MH- 2202-GENERAL EDUCATION	337929	0	337929
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	337929	0	337929
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	570527	0	570527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	570527	0	570527
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	570527	0	570527
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	836588	0	836588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	836588	0	836588

TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR		836588	0	836588
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8944016	884100	9828116
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING		8944016	884100	9828116
TOTAL FOR MH- 2202-GENERAL EDUCATION		8944016	884100	9828116
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		8944016	884100	9828116
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		1425342	0	1425342
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425342	0	1425342
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		1425342	0	1425342
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		253752	0	253752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		253752	0	253752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		30898500	4783625	35682125
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		429750	87000	516750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31328250	4870625	36198875

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	31582002	4870625	36452627
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	51067376325	4860297959	55927674284
	TOTAL FOR DEPT- EDUCATION	51711667053	4910468827	56622135880
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	625690	0	625690
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	625690	0	625690
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79492701	352193	79844894
	03-STATE SOCIAL ASSISTANCE PROGRAMME	79492701	352193	79844894
	04-LEGAL AID TO THE POOR	69071999	0	69071999
	04-STATE SOCIAL ASSISTANCE PROGRAMME	69071999	0	69071999
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	900000	0	900000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	386000	77000	463000

	98-COMPUTERIZATION IN THE STATE	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151278140	429193	151707333
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	151278140	429193	151707333
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	280402762	33546003	313948765
	01-ELECTIONS TO PARLIAMENT	280402762	33546003	313948765
	01-ELECTIONS TO STATE LEGISLATURE	280402762	33546003	313948765
	01-ELECTORAL OFFICERS	280402762	33546003	313948765
	98-COMPUTERIZATION IN THE STATE	633558	1209500	1843058
	TOTAL FOR MH- 2015-ELECTIONS	281036320	34755503	315791823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	3022999	629887	3652886
	01-DISTRICT SOLDIERS, SAILORS AND			
	AIRMEN'S WELFARE BOARD	3022999	629887	3652886
	01-OLD AGE PENSIONS	3022999	629887	3652886
	01-PENSION AND OTHER BENEFITS TO			
	THE FREEDOM FIGHTERS AND THEIR			
	WARDS	3022999	629887	3652886
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	1500000	0	1500000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	518573147	48710027	567283174
	03-SPECIAL HOME JALLANDHAR	518573147	48710027	567283174
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	518573147	48710027	567283174
	04-LEGAL AID TO THE POOR	454864589	174409627	629274216



	04-STATE SOCIAL ASSISTANCE PROGRAMME	454864589	174409627	629274216
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25018533	3298624	28317157
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1206279	0	1206279
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4899090	5070014	9969104
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
	39-CREATION OF VICTIM COMPENSATION FUND	3125000	200000	3325000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2725000	1350000	4075000
	98-COMPUTERIZATION IN THE STATE	4040	51948	55988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015438677	233720127	1249158804
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	1296474997	268475630	1564950627
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3850581	204893	4055474
	04-LEGAL AID TO THE POOR	5868662	1016396	6885058
	39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	268000	24000	292000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1575000	0	1575000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11822243	1245289	13067532
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	11822243	1245289	13067532
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2418285	0	2418285
	TOTAL FOR MH- 2015-ELECTIONS	2418285	0	2418285
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2418285	0	2418285
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	6864590	6737386	13601976
	01-ELECTIONS TO PARLIAMENT	6864590	6737386	13601976
	01-ELECTORAL OFFICERS	6864590	6737386	13601976
	TOTAL FOR MH- 2015-ELECTIONS	6864590	6737386	13601976
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	6864590	6737386	13601976
DDO- ADDITIONAL DEPUTY COMMISSIONER (GENERAL) PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11548	11548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11548	11548
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (GENERAL) PATIALA PATIALA		0	11548	11548
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	952675	0	952675
TOTAL FOR MH- 2015-ELECTIONS		952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	28850000	0	28850000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		28850000	0	28850000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		29802675	0	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2662185	1615	2663800
TOTAL FOR MH- 2015-ELECTIONS		2662185	1615	2663800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		2662185	201615	2863800
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				

	01-ELECTION COMMISSION	5520810	55625	5576435
TOTAL FOR MH- 2015-ELECTIONS		5520810	55625	5576435
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5520810	55625	5576435
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	4936585	1108923	6045508
TOTAL FOR MH- 2015-ELECTIONS		4936585	1108923	6045508
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		4936585	1108923	6045508
DDO- ADEO ADEO FOR DEPUTY COMMISSIONER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3287	3287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3287	3287
TOTAL FOR DDO- ADEO ADEO FOR DEPUTY COMMISSIONER, JALANDHAR JALANDHAR		0	3287	3287
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	11969164	715425	12684589
TOTAL FOR MH- 2015-ELECTIONS		11969164	715425	12684589
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		11969164	715425	12684589
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1852548	546819	2399367
TOTAL FOR MH- 2015-ELECTIONS		1852548	546819	2399367
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		1852548	546819	2399367
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5961492	0	5961492

TOTAL FOR MH- 2015-ELECTIONS		5961492	0	5961492
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		5961492	0	5961492
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
01-ELECTION COMMISSION		3322181	0	3322181
01-ELECTIONS TO PARLIAMENT		3322181	0	3322181
01-ELECTORAL OFFICERS		3322181	0	3322181
TOTAL FOR MH- 2015-ELECTIONS		3322181	0	3322181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		167204	0	167204
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		167204	0	167204
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		85735925	0	85735925
03-STATE SOCIAL ASSISTANCE PROGRAMME		85735925	0	85735925
04-LEGAL AID TO THE POOR		74301363	0	74301363
04-STATE SOCIAL ASSISTANCE PROGRAMME		74301363	0	74301363
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		1045850	0	1045850
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		170289	0	170289
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018		600000	0	600000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162020631	0	162020631
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	165342812	0	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1658019	3775766	5433785
	TOTAL FOR MH- 2015-ELECTIONS	1658019	3775766	5433785
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1658019	3775766	5433785
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	669455933	145526879	814982812
	01-ELECTIONS TO STATE LEGISLATURE	669455933	145526879	814982812
	01-ELECTORAL OFFICERS	669455933	145526879	814982812
	98-COMPUTERIZATION IN THE STATE	5447693	2933236	8380929
	TOTAL FOR MH- 2015-ELECTIONS	674903626	148460115	823363741
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	674903626	148460115	823363741
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	29939103	2294657	32233760
	98-COMPUTERIZATION IN THE STATE	799537	655860	1455397
	TOTAL FOR MH- 2015-ELECTIONS	30738640	2950517	33689157
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	30738640	2950517	33689157
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				

	01-ELECTION COMMISSION	4628163	225625	4853788
	01-ELECTIONS TO PARLIAMENT	4628163	225625	4853788
TOTAL FOR MH- 2015-ELECTIONS		4628163	225625	4853788
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4628163	225625	4853788
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	6783610	333110	7116720
	01-ELECTIONS TO PARLIAMENT	6783610	333110	7116720
	01-ELECTORAL OFFICERS	6783610	333110	7116720
	98-COMPUTERIZATION IN THE STATE	1694813	0	1694813
TOTAL FOR MH- 2015-ELECTIONS		8478423	333110	8811533
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		8478423	333110	8811533
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3232521	1172791	4405312
TOTAL FOR MH- 2015-ELECTIONS		3232521	1172791	4405312
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		3232521	1172791	4405312
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	168789457	19267151	188056608
	01-ELECTIONS TO STATE LEGISLATURE	168789457	19267151	188056608
	01-ELECTORAL OFFICERS	168789457	19267151	188056608
TOTAL FOR MH- 2015-ELECTIONS		168789457	19267151	188056608
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH			
	GURDWARA ACT	0	21588	21588
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	21588	21588
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		168789457	19288739	188078196
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				

	01-ELECTION COMMISSION	116786455	13570645	130357100
	01-ELECTIONS TO PARLIAMENT	116786455	13570645	130357100
	01-ELECTIONS TO STATE LEGISLATURE	116786455	13570645	130357100
	01-ELECTORAL OFFICERS	116786455	13570645	130357100
TOTAL FOR MH- 2015-ELECTIONS		116786455	13570645	130357100
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	283026	366667	649693
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	366667	649693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57871	28215	86086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	28215	86086
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		117127352	13965527	131092879
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	70899671	11061513	81961184
	01-ELECTIONS TO PARLIAMENT	70899671	11061513	81961184
	01-ELECTIONS TO STATE LEGISLATURE	70899671	11061513	81961184
	01-ELECTORAL OFFICERS	70899671	11061513	81961184
	98-COMPUTERIZATION IN THE STATE	995500	13700	1009200
TOTAL FOR MH- 2015-ELECTIONS		71895171	11075213	82970384
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		71895171	11075213	82970384
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	39129872	3506889	42636761
	01-ELECTORAL OFFICERS	39129872	3506889	42636761
	98-COMPUTERIZATION IN THE STATE	908200	0	908200
TOTAL FOR MH- 2015-ELECTIONS		40038072	3506889	43544961



DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	40038072	3506889	43544961
	01-ELECTION COMMISSION	93168868	2495378	95664246
	01-ELECTIONS TO PARLIAMENT	93168868	2495378	95664246
	01-ELECTIONS TO STATE LEGISLATURE	93168868	2495378	95664246
	01-ELECTORAL OFFICERS	93168868	2495378	95664246
	98-COMPUTERIZATION IN THE STATE	1195340	0	1195340
	TOTAL FOR MH- 2015-ELECTIONS	94364208	2495378	96859586
DDO- TEHSILDAR ( ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS	TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	94364208	2495378	96859586
	01-ELECTIONS TO PARLIAMENT	79992122	1320572	81312694
	01-ELECTIONS TO STATE LEGISLATURE	79992122	1320572	81312694
	01-ELECTORAL OFFICERS	79992122	1320572	81312694
	98-COMPUTERIZATION IN THE STATE	0	2028726	2028726
	TOTAL FOR MH- 2015-ELECTIONS	79992122	3349298	83341420
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAHAR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	79992122	3349298	83341420
	01-ELECTION COMMISSION	75016963	1874559	76891522
	01-ELECTIONS TO PARLIAMENT	75016963	1874559	76891522
	01-ELECTIONS TO STATE LEGISLATURE	75016963	1874559	76891522
	01-ELECTORAL OFFICERS	75016963	1874559	76891522
	98-COMPUTERIZATION IN THE STATE	1193840	0	1193840
	TOTAL FOR MH- 2015-ELECTIONS	76210803	1874559	78085362
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAHAR	76210803	1874559	78085362

## Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	197319367	23486736	220806103
01-ELECTIONS TO PARLIAMENT	197319367	23486736	220806103
01-ELECTIONS TO STATE LEGISLATURE	197319367	23486736	220806103
01-ELECTORAL OFFICERS	197319367	23486736	220806103
98-COMPUTERIZATION IN THE STATE	2350000	0	2350000

TOTAL FOR MH- 2015-ELECTIONS

199669367 23486736 223156103

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR

199669367 23486736 223156103

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA

## Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	338545137	20263786	358808923
01-ELECTIONS TO STATE LEGISLATURE	338545137	20263786	358808923
01-ELECTORAL OFFICERS	338545137	20263786	358808923
98-COMPUTERIZATION IN THE STATE	521855	1813882	2335737

TOTAL FOR MH- 2015-ELECTIONS

339066992 22077668 361144660

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37049	0	37049
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

37049 0 37049

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA

339104041 22077668 361181709

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA

## Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	69814531	2365708	72180239
01-ELECTIONS TO STATE LEGISLATURE	69814531	2365708	72180239
01-ELECTORAL OFFICERS	69814531	2365708	72180239
98-COMPUTERIZATION IN THE STATE	418500	1038000	1456500

TOTAL FOR MH- 2015-ELECTIONS

70233031 3403708 73636739

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	70249031	3403708	73652739
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	247628663	21071060	268699723
	01-ELECTIONS TO STATE LEGISLATURE	247628663	21071060	268699723
	01-ELECTORAL OFFICERS	247628663	21071060	268699723
	98-COMPUTERIZATION IN THE STATE	0	2179004	2179004
	TOTAL FOR MH- 2015-ELECTIONS	247628663	23250064	270878727
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1133814	0	1133814
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1133814	0	1133814
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	248762477	23250064	272012541
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	94486451	2154703	96641154
	01-ELECTIONS TO STATE LEGISLATURE	94486451	2154703	96641154
	01-ELECTORAL OFFICERS	94486451	2154703	96641154
	98-COMPUTERIZATION IN THE STATE	0	899984	899984
	TOTAL FOR MH- 2015-ELECTIONS	94486451	3054687	97541138
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	94486451	3054687	97541138
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	122389565	11602125	133991690
	01-ELECTIONS TO STATE LEGISLATURE	122389565	11602125	133991690
	01-ELECTORAL OFFICERS	122389565	11602125	133991690

	98-COMPUTERIZATION IN THE STATE	1478500	0	1478500
TOTAL FOR MH- 2015-ELECTIONS		123868065	11602125	135470190
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		123868065	11602125	135470190
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	78821951	8505481	87327432
	01-ELECTIONS TO STATE LEGISLATURE	78821951	8505481	87327432
	01-ELECTORAL OFFICERS	78821951	8505481	87327432
	98-COMPUTERIZATION IN THE STATE	486452	726509	1212961
TOTAL FOR MH- 2015-ELECTIONS		79308403	9231990	88540393
TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER				
MUKATSAR		79308403	9231990	88540393
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	85549133	905934	86455067
	01-ELECTIONS TO PARLIAMENT	85549133	905934	86455067
	01-ELECTIONS TO STATE LEGISLATURE	85549133	905934	86455067
	01-ELECTORAL OFFICERS	85549133	905934	86455067
	98-COMPUTERIZATION IN THE STATE	1037700	259670	1297370
TOTAL FOR MH- 2015-ELECTIONS		86586833	1165604	87752437
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION				
OFFICER FOR DEPUTY COMMISSIONER MOHALI		86586833	1165604	87752437
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	60846203	5056312	65902515
	01-ELECTIONS TO STATE LEGISLATURE	60846203	5056312	65902515
	01-ELECTORAL OFFICERS	60846203	5056312	65902515
	98-COMPUTERIZATION IN THE STATE	1037700	0	1037700
TOTAL FOR MH- 2015-ELECTIONS		61883903	5056312	66940215

TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB				
FATEHGARH SAHIB		61883903	5056312	66940215
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	330154857	20595641	350750498
	01-ELECTIONS TO PARLIAMENT	330154857	20595641	350750498
	01-ELECTIONS TO STATE LEGISLATURE	330154857	20595641	350750498
	01-ELECTORAL OFFICERS	330154857	20595641	350750498
	98-COMPUTERIZATION IN THE STATE	2341100	1443000	3784100
TOTAL FOR MH- 2015-ELECTIONS		332495957	22038641	354534598
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		332495957	22038641	354534598
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	146019028	11386094	157405122
	01-ELECTIONS TO STATE LEGISLATURE	146019028	11386094	157405122
	01-ELECTORAL OFFICERS	146019028	11386094	157405122
	98-COMPUTERIZATION IN THE STATE	1427210	0	1427210
TOTAL FOR MH- 2015-ELECTIONS		147446238	11386094	158832332
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		147446238	11386094	158832332
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	192098485	20412082	212510567
	01-ELECTIONS TO PARLIAMENT	192098485	20412082	212510567
	01-ELECTIONS TO STATE LEGISLATURE	192098485	20412082	212510567
	01-ELECTORAL OFFICERS	192098485	20412082	212510567
	98-COMPUTERIZATION IN THE STATE	2549650	0	2549650
TOTAL FOR MH- 2015-ELECTIONS		194648135	20412082	215060217
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH			
	GURDWARA ACT	0	10000	10000

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	10000	10000
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	194648135	20422082	215070217
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35586	35586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	35586	235586
	TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR	200000	35586	235586
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	5048672504	648215564	5696888068
	TOTAL FOR DEPT- ELECTIONS	5048672504	648215564	5696888068
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-ELECTRICITY DUTY	5062452237	1940123	5064392360
	98-COMPUTERIZATION IN THE STATE	2314284	0	2314284
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5064766521	1940123	5066706644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1067247	37691	1104938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	37691	1104938
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	5065833768	1977814	5067811582
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	5065833768	1977814	5067811582
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	5065833768	1977814	5067811582

Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14633373	1593657	16227030
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14633373	1593657	16227030
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA		14633373	1593657	16227030
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	35412611	3167194	38579805
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1356518	372003	1728521
TOTAL FOR MH- 2039-STATE EXCISE		36769129	3539197	40308326
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3507718	255406	3763124
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3507718	255406	3763124
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	37176918	4410438	41587356
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		37176918	4410438	41587356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2082494	85564	2168058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2082494	85564	2168058
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		79536259	8290605	87826864
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	22257585	1671436	23929021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		22257585	1671436	23929021
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	40418328	4421727	44840055
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		40418328	4421727	44840055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1311589	273037	1584626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311589	273037	1584626
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		63987502	6366200	70353702
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	7160069	516250	7676319
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7160069	516250	7676319
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4625564	539455	5165019
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4625564	539455	5165019
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		11785633	1055705	12841338
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	174504	0	174504



	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4292268	302100	4594368
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4292268	302100	4594368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4128584	644735	4773319
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	644735	4773319
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	8420852	946835	9367687
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	10475368	794036	11269404
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	10475368	794036	11269404
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11449451	1454769	12904220
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11449451	1454769	12904220
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	21924819	2248805	24173624
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	8214733	1030820	9245553
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8214733	1030820	9245553
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4885644	364226	5249870

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4885644	364226	5249870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32472	12000	44472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32472	12000	44472
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	13132849	1407046	14539895
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	16232806	2761954	18994760
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	16232806	2761954	18994760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46193	47642	93835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46193	47642	93835
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	16278999	2809596	19088595
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3957808	330338	4288146
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3957808	330338	4288146
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	22914350	14091177	37005527
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	22914350	14091177	37005527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306149	0	306149

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306149	0	306149
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	27178307	14421515	41599822
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	18283882	1881698	20165580
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	18283882	1881698	20165580
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	17907360	2326034	20233394
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17907360	2326034	20233394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1111951	40645	1152596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1111951	40645	1152596
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	37303193	4248377	41551570
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	36789132	3720448	40509580
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1980000	222000	2202000
	TOTAL FOR MH- 2039-STATE EXCISE	38769132	3942448	42711580
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	14257954	752445	15010399
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	14257954	752445	15010399
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	63574011	6092468	69666479
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	63574011	6092468	69666479

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	613520	74062	687582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613520	74062	687582
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		117214617	10861423	128076040
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	36432306	3902873	40335179
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1149880	106355	1256235
TOTAL FOR MH- 2039-STATE EXCISE		37582186	4009228	41591414
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4837339	406200	5243539
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4837339	406200	5243539
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	36055767	3781942	39837709
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36055767	3781942	39837709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	492373	337245	829618
	04-LEGAL AID TO THE POOR	9966	0	9966
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532339	337245	869584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		79007631	8534615	87542246

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2324716	209170	2533886
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2324716	209170	2533886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	16119148	1578918	17698066
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16119148	1578918	17698066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118013	34128	152141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118013	34128	152141
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		18561877	1822216	20384093
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	28007177	2812149	30819326
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1717394	73928	1791322
TOTAL FOR MH- 2039-STATE EXCISE		29724571	2886077	32610648
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2952388	217428	3169816
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2952388	217428	3169816
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	25228593	1869897	27098490
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25228593	1869897	27098490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	478313	3487	481800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478313	3487	481800
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		58383865	4976889	63360754
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3318736	1665480	4984216
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3318736	1665480	4984216
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	23632512	2924106	26556618
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		23632512	2924106	26556618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92820	0	92820
	04-LEGAL AID TO THE POOR	72551	0	72551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175371	0	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		27126619	4589586	31716205
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	24657534	2340979	26998513
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1051755	158982	1210737
TOTAL FOR MH- 2039-STATE EXCISE		25709289	2499961	28209250
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	15722974	1700621	17423595

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	15722974	1700621	17423595
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	40151339	3472722	43624061
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	40151339	3472722	43624061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138145	241879	380024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138145	241879	380024
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	81721747	7915183	89636930
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	32534221	3776164	36310385
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1619820	154600	1774420
	TOTAL FOR MH- 2039-STATE EXCISE	34154041	3930764	38084805
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	14949204	2094102	17043306
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	14949204	2094102	17043306
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	49033854	6918799	55952653
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	49033854	6918799	55952653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385206	0	385206

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385206	200000	585206
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	98522305	13143665	111665970
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	15472451	1480714	16953165
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	627000	33000	660000
	TOTAL FOR MH- 2039-STATE EXCISE	16099451	1513714	17613165
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	935785	160130	1095915
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	935785	160130	1095915
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	16321055	1741238	18062293
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16321055	1741238	18062293
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1979426	891760	2871186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1979426	891760	2871186
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	35335717	4306842	39642559
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	29848200	2589574	32437774
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	2021127	119901	2141028
	TOTAL FOR MH- 2039-STATE EXCISE	31869327	2709475	34578802
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4278406	351075	4629481
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4278406	351075	4629481
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				



	01-DIRECTION AND ADMINISTRATION	41737126	4896940	46634066
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		41737126	4896940	46634066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541655	0	541655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541655	0	541655
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		78426514	7957490	86384004
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9166693	0	9166693
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9166693	0	9166693
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		9166693	0	9166693
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	12202508	1025972	13228480
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	753237	61825	815062
TOTAL FOR MH- 2039-STATE EXCISE		12955745	1087797	14043542
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	542484	51348	593832
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		542484	51348	593832
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15128134	1295259	16423393
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15128134	1295259	16423393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12850	0	12850

	04-LEGAL AID TO THE POOR	648976	0	648976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	661826	0	661826
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	29288189	2434404	31722593
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	38260717	3262335	41523052
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1498000	434900	1932900
	TOTAL FOR MH- 2039-STATE EXCISE	39758717	3697235	43455952
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5016459	514942	5531401
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5016459	514942	5531401
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	54207088	4624526	58831614
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	54207088	4624526	58831614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344064	199948	544012
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356064	199948	556012
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	99338328	9036651	108374979
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4478034	425032	4903066
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4478034	425032	4903066
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13083709	1431724	14515433
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13083709	1431724	14515433

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	391854	0	391854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	591854	0	591854
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	18153597	1856756	20010353
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	23456194	2145477	25601671
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	23456194	2145477	25601671
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	23456194	2145477	25601671
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	553260643	51743882	605004525
	01-PURCHASE OF OPIUM	553260643	51743882	605004525
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	11762831	2184314	13947145
	TOTAL FOR MH- 2039-STATE EXCISE	565023474	53928196	618951670
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	48915293	5643844	54559137
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	48915293	5643844	54559137
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	127817910	5615950	133433860
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	166567910	5615950	172183860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2566511	241273	2807784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2566511	241273	2807784
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		783073188	65429263	848502451
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	34808668	3179830	37988498
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1275780	48300	1324080
TOTAL FOR MH- 2039-STATE EXCISE		36084448	3228130	39312578
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	46933961	4948023	51881984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		46933961	4948023	51881984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	911506	257303	1168809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		911506	257303	1168809
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		83929915	8433456	92363371
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11217673	1663540	12881213
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11217673	1663540	12881213
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		11217673	1663540	12881213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	16871594	2194678	19066272
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		16871594	2194678	19066272

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	20853859	3180778	24034637
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20853859	3180778	24034637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1119217	0	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1119217	0	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		38844670	5375456	44220126
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	37997347	3335231	41332578
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		37997347	3335231	41332578
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		37997347	3335231	41332578
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	54589462	4028442	58617904
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		54589462	4028442	58617904
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		54589462	4028442	58617904
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	79720	0	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	42576035	3571585	46147620
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		42576035	3571585	46147620

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		42655755	3571585	46227340
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	8266695	831329	9098024	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8266695	831329	9098024	
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	8266695	831329	9098024	
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	44420586	3522732	47943318	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	44420586	3522732	47943318	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88501	0	88501	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88501	0	88501	
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	44509087	3522732	48031819	
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION	8180064	111072	8291136	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8180064	111072	8291136	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	18394572	2351341	20745913	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	18394572	2351341	20745913	
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	26574636	2462413	29037049	
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	20836242	8020596	28856838	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20836242	8020596	28856838	

TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	20836242	8020596	28856838
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	1210055	167260	1377315
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1210055	167260	1377315
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	1210055	167260	1377315
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	816911	70444	887355
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	816911	70444	887355
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	10276458	722108	10998566
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10276458	722108	10998566
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	11093369	792552	11885921
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	13780012	1590071	15370083
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13780012	1590071	15370083
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24676	0	24676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24676	0	24676
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	13804688	1590071	15394759
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2526234	231728	2757962
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2526234	231728	2757962
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	17456984	2205233	19662217
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17456984	2205233	19662217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16660	11505	28165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16660	11505	28165
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		19999878	2448466	22448344
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5617931	643016	6260947
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5617931	643016	6260947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30643	42054	72697
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	42054	72697
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		5648574	685070	6333644
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3386606	311760	3698366
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3386606	311760	3698366



Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	17543814	4344297	21888111
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17543814	4344297	21888111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	600000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2781881	76994	2858875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3011881	676994	3688875
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		27616367	5333051	32949418
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2694508	376622	3071130
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2694508	376622	3071130
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	332488	0	332488
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		332488	0	332488
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		3026996	376622	3403618
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11832539	181233	12013772

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11832539	181233	12013772
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR			
	DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	11832539	181233	12013772
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	33473873	4690755	38164628
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33473873	4690755	38164628
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION			
	LUDHIANA	33473873	4690755	38164628
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	260143369	31542378	291685747
	98-COMPUTERIZATION IN THE STATE	116250000	45000000	161250000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	376393369	76542378	452935747
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION			
	COMMISSIONER PATIALA	376393369	76542378	452935747
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351912	87990	439902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551912	87990	639902
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		666120	87990	754110
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347287	0	347287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347287	0	347287
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA		347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3546224	393361	3939585
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3546224	393361	3939585
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1760734	0	1760734
	01-PRIMARY HEALTH CENTRES	1760734	0	1760734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		5306958	393361	5700319
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1917561	377402	2294963
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1917561	377402	2294963
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11329154	111222	11440376
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11329154	111222	11440376

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86856	0	86856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86856	0	86856
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		13333571	488624	13822195
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		2765630313	323421014	3089051327
TOTAL FOR DEPT- EXCISE AND TAXATION		2765630313	323421014	3089051327
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	54744	7382	62126
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		54744	7382	62126
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		54744	7382	62126
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	9750779	988853	10739632
	98-COMPUTERIZATION IN THE STATE	8250	62880	71130
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9759029	1051733	10810762
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		9759029	1051733	10810762
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	549303	0	549303
	98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

	01-TREASURY AND ACCOUNTS			
	ORGANISATION	31938122	2546696	34484818
	98-COMPUTERIZATION IN THE STATE	935302	67240	1002542
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		32873424	2613936	35487360
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		32873424	2613936	35487360
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	8062329927	866923311	8929253238
	01-FAMILY PENSIONS	8062329927	866923311	8929253238
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8062329927	866923311	8929253238
	01-GRATUITIES	8062329927	866923311	8929253238
	01-LEAVE ENCASHMENT BENEFITS	8062329927	866923311	8929253238
	01-PENSION AND OTHER RETIREMENT BENEFITS	8062329927	866923311	8929253238
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8062329927	866923311	8929253238
	01-PENSIONS TO LEGISLATORS	8062329927	866923311	8929253238
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8062329927	866923311	8929253238
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR		8062329927	866923311	8929253238
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	294223	23548	317771
	01-EXPENSES ON SALE OF STAMPS	294223	23548	317771
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		294223	23548	317771
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	27610325	6714316	34324641
	01-LEAVE ENCASHMENT BENEFITS	27610325	6714316	34324641

	01-PENSION AND OTHER RETIREMENT BENEFITS	27610325	6714316	34324641
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	27610325	6714316	34324641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27610325	6714316	34324641
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	27904548	6737864	34642412
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	5655	4839	10494
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5655	4839	10494
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4525331169	404429071	4929760240
	01-FAMILY PENSIONS	4525331169	404429071	4929760240
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4525331169	404429071	4929760240
	01-GRATUITIES	4525331169	404429071	4929760240
	01-LEAVE ENCASHMENT BENEFITS	4525331169	404429071	4929760240
	01-PENSION AND OTHER RETIREMENT BENEFITS	4525331169	404429071	4929760240
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4525331169	404429071	4929760240
	01-PENSIONS TO LEGISLATORS	4525331169	404429071	4929760240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525331169	404429071	4929760240
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	4525336824	404433910	4929770734
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1038793	0	1038793

	98-COMPUTERIZATION IN THE STATE	3300	0	3300
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1042093	0	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4678595626	416662833	5095258459
	01-FAMILY PENSIONS	4678595626	416662833	5095258459
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4678595626	416662833	5095258459
	01-GRATUITIES	4678595626	416662833	5095258459
	01-LEAVE ENCASHMENT BENEFITS	4678595626	416662833	5095258459
	01-PENSION AND OTHER RETIREMENT BENEFITS	4678595626	416662833	5095258459
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4678595626	416662833	5095258459
	01-PENSIONS TO LEGISLATORS	4678595626	416662833	5095258459
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4678595626	416662833	5095258459
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	4679637719	416662833	5096300552
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28901129	0	28901129
	01-PENSION AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28901129	0	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	15799819215	2307218155	18107037370
	01-FAMILY PENSIONS	15799819215	2307218155	18107037370

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	15799819215	2307218155	18107037370
	01-GRATUITIES	15799819215	2307218155	18107037370
	01-LEAVE ENCASHMENT BENEFITS	15799819215	2307218155	18107037370
	01-PENSION AND OTHER RETIREMENT BENEFITS	15799819215	2307218155	18107037370
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	15799819215	2307218155	18107037370
	01-PENSIONS TO LEGISLATORS	15799819215	2307218155	18107037370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15799819215	2307218155	18107037370
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	15799819215	2307218155	18107037370
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	994954	122363	1117317
	01-EXPENSES ON SALE OF STAMPS	994954	122363	1117317
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	994954	122363	1117317
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	15042181998	2482930830	17525112828
	01-FAMILY PENSIONS	15042181998	2482930830	17525112828
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	15042181998	2482930830	17525112828
	01-GRATUITIES	15042181998	2482930830	17525112828
	01-LEAVE ENCASHMENT BENEFITS	15042181998	2482930830	17525112828
	01-PENSION AND OTHER RETIREMENT BENEFITS	15042181998	2482930830	17525112828



	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	15042181998	2482930830	17525112828
	01-PENSIONS TO LEGISLATORS	15042181998	2482930830	17525112828
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15042181998	2482930830	17525112828
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	15043176952	2483053193	17526230145
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
	24-INTEREST FROM NHB UNDER UIDF	1738772	0	1738772
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	19351	1882	21233
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19351	1882	21233
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	19351	1882	21233
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	8134	2350	10484
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8134	2350	10484
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	8134	2350	10484
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	669635	0	669635
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	669635	0	669635
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	669635	0	669635

TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH		48217402826	6488706549	54706109375
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	609905	0	609905	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	609905	0	609905	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2261495	0	2261495	
04-LEGAL AID TO THE POOR	1661117	0	1661117	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3922612	0	3922612	
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	4532517	0	4532517	
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	364700746	671465043	
10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	11884170	0	11884170	
23-LOAN FROM SIDBI UNDER SCDF SCHEME	0	6434964	6434964	
24-INTEREST FROM NHB UNDER UIDF	3976049	6718245	10694294	
TOTAL FOR MH- 2049-INTEREST PAYMENTS	322624516	377853955	700478471	
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	322624516	377853955	700478471	
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3860748	741240	4601988
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3860748	741240	4601988
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3860748	741240	4601988
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4135819	0	4135819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135819	0	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1218455	261182	1479637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418455	261182	1679637
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	5554274	261182	5815456
DDO- ADDITIONAL DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, JALANDHAR JALANDHAR				
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	0	23400	23400
	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	0	5239000	5239000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME )	0	11132000	11132000

	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	800000	800000
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	1700000	1700000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	24546400	24546400
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, JALANDHAR JALANDHAR	0	24546400	24546400
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	31874113	1015436	32889549
	01-LEAVE ENCASHMENT BENEFITS	31874113	1015436	32889549
	01-PENSION AND OTHER RETIREMENT BENEFITS	31874113	1015436	32889549
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31874113	1015436	32889549
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	31874113	1015436	32889549
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	10000	10000
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2250	0	2250
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2250	10000	12250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153168	0	153168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153168	0	153168
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR		155418	10000	165418
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5325080	0	5325080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5325080	0	5325080
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH		5325080	0	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1353780	0	1353780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1353780	0	1353780
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA		1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER		4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36226	0	36226
	04-LEGAL AID TO THE POOR	80104	0	80104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116330	0	116330

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	378773	2030496	2409269
	04-LEGAL AID TO THE POOR	2077447	0	2077447
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2856220	2030496	4886716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA		2856220	2030496	4886716
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	55301558	6770961	62072519
	01-DIRECTION	55301558	6770961	62072519
	01-HOME GUARDS URBAN AND RURAL WING	55301558	6770961	62072519
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	45968271	59583990	105552261
	02-HOME GUARDS BORDER WING	45968271	59583990	105552261
	98-COMPUTERIZATION IN STATE	4445718	108360	4554078
	98-COMPUTERIZATION IN THE STATE	4445718	108360	4554078
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		105715547	66463311	172178858
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				

	04-CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)	206563	499503	706066
	41-SECRETARIAT SERVICES	9607237	0	9607237
	43-STATE LEGISLATURE	0	12000000	12000000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	9813800	12499503	22313303
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	115529347	78962814	194492161
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3941188	0	3941188
	01-PENSION AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2468893	1350016	3818909
	04-LEGAL AID TO THE POOR	882117	699550	1581667
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1700000	0	1700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5251010	2049566	7300576
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	9192198	2049566	11241764
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	28785000	0	28785000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	826452	1988919	2815371
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	29611452	1988919	31600371
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	29611452	1988919	31600371
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7017266	334921	7352187
	01-PENSION AND OTHER RETIREMENT BENEFITS	7017266	334921	7352187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7017266	334921	7352187
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	7017266	334921	7352187



DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI  
Major Head- 2052-SECRETARIAT - GENERAL SERVICES

	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	473255	6266	479521
	26-DIRECTORATE GOVERNANCE REFORMS	40448891	8488904	48937795
	37-NATIONAL E VIDHAN APPLICATION (NEVA)	5510510	0	5510510
	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM-OUTREACH TO BENEFICIARIES OF ALL GOVERNMENT SCHEMES	19149426	6865260	26014686
	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	7922836	45162949	53085785
	43-E-OFFICE	496567	0	496567
	44-STATE DATA CENTRE	15000193	0	15000193
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	89001678	60523379	149525057
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	02-VIGILANCE BUREAU	9129405	0	9129405
	29-E-OFFICE	32805567	0	32805567
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	16463450	0	16463450
	36-PROCUREMENT OF LAPTOP AND HARDWARE	6220036	540990	6761026

TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	94092130	540990	94633120
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	183093808	61064369	244158177
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1890600	230810	2121410
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1890600	230810	2121410
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1890600	230810	2121410
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	27822702	1430895	29253597
01-PENSION AND OTHER RETIREMENT BENEFITS	27822702	1430895	29253597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27822702	1430895	29253597
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	27822702	1430895	29253597
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	965165	34015	999180

	01-PENSION AND OTHER RETIREMENT BENEFITS	965165	34015	999180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965165	34015	999180
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	965165	34015	999180
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6217379	2401536	8618915
	01-PENSION AND OTHER RETIREMENT BENEFITS	6217379	2401536	8618915
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6217379	2401536	8618915
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	6316379	2401536	8717915
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1959683	0	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23412540	0	23412540
	01-GOVERNMENT ARTS COLLEGES	23412540	0	23412540

	01-GOVERNMENT PRIMARY SCHOOLS	23412540	0	23412540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23412540	0	23412540
	01-GUIDANCE AND COUNSELLING	23412540	0	23412540
	13-SUPPORT TO THE GOVT. COLLEGES			
	FOR DIGITAL CLASS ROOMS WITH E-			
	CONTENT	234000	0	234000
	40-GUIDANCE AND COUNSELLING	9798	0	9798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23656338	0	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1511135	0	1511135
	04-LEGAL AID TO THE POOR	2004	0	2004
	48-NALSA'S COMPENSATION SCHEME			
	FOR WOMEN VICTIMS/SURVIVOURS OF			
	SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2613139	0	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER			
	HOSHIARPUR	26269477	0	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4361339	301615	4662954
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	4361339	301615	4662954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4361339	301615	4662954
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	4361339	301615	4662954

DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	552188	0	552188
01-OLD AGE PENSIONS	552188	0	552188
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	600000	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128576352	872721	129449073
03-STATE SOCIAL ASSISTANCE PROGRAMME	128576352	872721	129449073
04-LEGAL AID TO THE POOR	164496430	69000167	233496597
04-STATE SOCIAL ASSISTANCE PROGRAMME	164496430	69000167	233496597
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	518400	0	518400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6194	0	6194
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	302102	100000	402102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295651666	70572888	366224554
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	295651666	70572888	366224554

DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	15494893	982546	16477439
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	01-PENSION AND OTHER RETIREMENT BENEFITS	15494893	982546	16477439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15494893	982546	16477439
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		15494893	982546	16477439
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6453434	3472804	9926238
	01-LEAVE ENCASHMENT BENEFITS	6453434	3472804	9926238
	01-PENSION AND OTHER RETIREMENT BENEFITS	6453434	3472804	9926238
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6453434	3472804	9926238
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		6453434	3472804	9926238
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2246449	684643	2931092
	01-PENSION AND OTHER RETIREMENT BENEFITS	2246449	684643	2931092
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2246449	684643	2931092
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2017598	107479	2125077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2017598	107479	2125077
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		4363467	792122	5155589
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7787303	1165314	8952617
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		7787303	1165314	8952617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7787303	1165314	8952617
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	7787303	1165314	8952617
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	49296937	3334796	52631733
	01-LEAVE ENCASHMENT BENEFITS	49296937	3334796	52631733
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		49296937	3334796	52631733
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49296937	3334796	52631733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4481263	11742	4493005
	04-LEGAL AID TO THE POOR	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4684678	11742	4696420
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	53981615	3346538	57328153
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8004166	1034628	9038794
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		8004166	1034628	9038794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8004166	1034628	9038794

TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH		8004166	1034628	9038794
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4229765	114550	4344315
	01-PENSION AND OTHER RETIREMENT BENEFITS	4229765	114550	4344315
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4229765	114550	4344315
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH		4229765	114550	4344315
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2148660	862500	3011160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2148660	862500	3011160
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR		2148660	862500	3011160
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7256907	1150200	8407107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7256907	1150200	8407107
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA		7256907	1150200	8407107
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	164818287	30718599	195536886
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	164818287	30718599	195536886
	01-GUIDANCE AND COUNSELLING	164818287	30718599	195536886
	01-INSPECTION	164818287	30718599	195536886



	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	164818287	30718599	195536886
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	766800	0	766800
TOTAL FOR MH- 2202-GENERAL EDUCATION		165585087	30718599	196303686
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB		167743407	30718599	198462006
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2039280	147692	2186972
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	2039280	147692	2186972
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2039280	147692	2186972
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		2039280	147692	2186972
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6697104	0	6697104
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	6697104	0	6697104
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6697104	0	6697104
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH		6697104	0	6697104
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2892293	33305	2925598
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	2892293	33305	2925598
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2892293	33305	2925598
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF				
PUNJAB PATIALA		2892293	33305	2925598
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	235960	0	235960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1900260	0	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2756460	0	2756460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2756460	0	2756460
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	2756460	0	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2101138	42604	2143742
	01-PENSION AND OTHER RETIREMENT BENEFITS	2101138	42604	2143742
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2101138	42604	2143742
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2101138	42604	2143742
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1221576	73988	1295564
	01-PENSION AND OTHER RETIREMENT BENEFITS	1221576	73988	1295564

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221576	73988	1295564
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	1221576	73988	1295564
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2870469	124916	2995385
	01-PENSION AND OTHER RETIREMENT BENEFITS	2870469	124916	2995385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	124916	2995385
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2870469	124916	2995385
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	1399215	130155	1529370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1399215	130155	1529370
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1399215	130155	1529370
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	632180	58652	690832
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632180	58652	690832
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	632180	58652	690832
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	484388	38303	522691
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		484388	38303	522691
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA		484388	38303	522691
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1457525	56855	1514380
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1457525	56855	1514380
	01-INSPECTION	1457525	56855	1514380
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1457525	56855	1514380
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	80400	0	80400
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		1540510	56855	1597365
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA		1540510	56855	1597365
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869176	71858	941034
	01-PENSION AND OTHER RETIREMENT BENEFITS	869176	71858	941034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		869176	71858	941034
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR		869176	71858	941034
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3121443	51609	3173052

	01-PENSION AND OTHER RETIREMENT BENEFITS	3121443	51609	3173052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3121443	51609	3173052
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	3121443	51609	3173052
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60348	60348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60348	60348
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	22562081	2277855	24839936
	98-COMPUTERIZATION IN THE STATE	7050	2700	9750
	TOTAL FOR MH- 2425-CO-OPERATION	22569131	2280555	24849686
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	22569131	2340903	24910034
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1679240	73988	1753228
	01-PENSION AND OTHER RETIREMENT BENEFITS	1679240	73988	1753228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1679240	73988	1753228
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	1679240	73988	1753228
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	410164800	32755415	442920215
	01-DIRECTORATE OF LANGUAGES	410164800	32755415	442920215
	01-GOVERNMENT PRIMARY SCHOOLS	410164800	32755415	442920215
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	410164800	32755415	442920215
	01-GUIDANCE AND COUNSELLING	410164800	32755415	442920215
	01-INSPECTION	410164800	32755415	442920215
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	498852	0	498852
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1838400	0	1838400
	40-GUIDANCE AND COUNSELLING	22723	0	22723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	412524775	32755415	445280190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	412581554	32755415	445336969
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1186837	70146	1256983
	01-PENSION AND OTHER RETIREMENT BENEFITS	1186837	70146	1256983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1186837	70146	1256983
	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	1186837	70146	1256983
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	149523541	14349246	163872787
	98-COMPUTERIZATION IN THE STATE	3000	2000	5000

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	149526541	14351246	163877787
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	149845454	14351246	164196700
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2061500	0	2061500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2061500	0	2061500
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	2061500	0	2061500
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	709522	25402	734924
01-PENSION AND OTHER RETIREMENT BENEFITS	709522	25402	734924
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	709522	25402	734924

TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	709522	25402	734924
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	81871863	7719477	89591340
98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	81875863	7719477	89595340
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	81996907	7719477	89716384
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1039440	0	1039440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039440	0	1039440
TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	1039440	0	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	414293	0	414293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414293	0	414293
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	414293	0	414293
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810



TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	247440	24744	272184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	247440	24744	272184
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	247440	24744	272184
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110375	7403	117778
04-LEGAL AID TO THE POOR	10737	0	10737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121112	7403	128515
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1034672	7403	1042075
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1115273	38133	1153406
01-PENSION AND OTHER RETIREMENT BENEFITS	1115273	38133	1153406
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1115273	38133	1153406
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1115273	38133	1153406
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2039086	59990	2099076
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2039086	59990	2099076
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2039086	59990	2099076
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		2039086	59990	2099076
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	861978	0	861978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		861978	0	861978
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111618050	10182200	121800250
	01-INSPECTION	111618050	10182200	121800250
TOTAL FOR MH- 2202-GENERAL EDUCATION		111618050	10182200	121800250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		112656032	10182200	122838232
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3342990	98406	3441396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3342990	98406	3441396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3342990	98406	3441396
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	434902	291700	726602

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	291700	726602
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	291700	726602
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3179694	0	3179694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179694	0	3179694
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	3179694	0	3179694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	897732	0	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897732	0	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	383352	0	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233312	0	233312
	04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438216	0	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	821568	0	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164577	0	164577

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164577	0	164577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	164577	0	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	274675	1305747	1580422
01-LEAVE ENCASHMENT BENEFITS	274675	1305747	1580422
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	1305747	1580422
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR	274675	1305747	1580422
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	274675	339815	614490
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	339815	614490
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	339815	614490
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	764879	15537	780416
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	15537	780416
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
04-LEGAL AID TO THE POOR	300862	0	300862
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	15537	2721619
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	889220	82508	971728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889220	82508	971728
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
04-LEGAL AID TO THE POOR	2330	0	2330
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3417263	291036	3708299
98-COMPUTERIZATION IN THE STATE	0	98659	98659
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4361488	389695	4751183
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	766654	0	766654
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766654	0	766654

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	2977927	126186	3104113
01-LEAVE ENCASHMENT BENEFITS	2977927	126186	3104113
01-PENSION AND OTHER RETIREMENT BENEFITS	2977927	126186	3104113
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2977927	126186	3104113
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2977927	126186	3104113
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	721967	0	721967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	3935266	0	3935266
01-LEAVE ENCASHMENT BENEFITS	3935266	0	3935266
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	164596966	14334508	178931474

	01-INSPECTION	164596966	14334508	178931474
TOTAL FOR MH- 2202-GENERAL EDUCATION		164596966	14334508	178931474
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		168532232	14334508	182866740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4991758	437625	5429383
	01-LEAVE ENCASHMENT BENEFITS	4991758	437625	5429383
	01-PENSION AND OTHER RETIREMENT BENEFITS	4991758	437625	5429383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4991758	437625	5429383
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4991758	437625	5429383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	430165	0	430165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		430165	0	430165
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		430165	0	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1597709	0	1597709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1597709	0	1597709
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	184170545	16134579	200305124
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	184170545	16134579	200305124
	01-INSPECTION	184170545	16134579	200305124
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	992400	0	992400

TOTAL FOR MH- 2202-GENERAL EDUCATION	185162945	16134579	201297524
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	700123	0	700123
04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	187478777	16134579	203613356
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3046572	0	3046572
04-LEGAL AID TO THE POOR	10000	0	10000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338404	0	3338404
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	3338404	0	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1702872	1702872
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1702872	1702872
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162064	0	162064
	04-LEGAL AID TO THE POOR	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	1702872	1867784
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1087919	0	1087919
	04-LEGAL AID TO THE POOR	310967	0	310967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503350	0	1503350
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2621150	0	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308067	0	308067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408067	0	408067
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	430691	0	430691
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	5310774	490115	5800889
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5310774	490115	5800889
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	5701774	490115	6191889
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	590688	0	590688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	790688	0	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
06-FLOOD PROTECTION WORKS	81288003	0	81288003
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	57681	0	57681
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82428214	0	82428214
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1839015	0	1839015
01-PENSION AND OTHER RETIREMENT BENEFITS	1839015	0	1839015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1839015	0	1839015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237885	0	237885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237885	0	237885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA		2076900	0	2076900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187986	74580	262566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187986	74580	262566
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR		1309740	74580	1384320
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	577999	0	577999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		577999	0	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1142156	0	1142156
	04-LEGAL AID TO THE POOR	105688	0	105688

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1800000	0	1800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3247844	0	3247844
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	3825843	0	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2990437	0	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1492421	75738	1568159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1692421	75738	1768159
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	4682858	75738	4758596
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN		692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1166985	254027	1421012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1166985	254027	1421012
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	12182206	1089366	13271572
	08-WORKS EXPENDITURE	23623406	699943	24323349
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		35805612	1789309	37594921
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1		36972597	2043336	39015933
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1609263	0	1609263
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1609263	0	1609263
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	154187118	13822030	168009148
	01-INSPECTION	154187118	13822030	168009148
TOTAL FOR MH- 2202-GENERAL EDUCATION		154187118	13822030	168009148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1537248	0	1537248
	04-LEGAL AID TO THE POOR	2790	0	2790

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1740038	0	1740038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	157536419	13822030	171358449
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2364115	0	2364115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2364115	0	2364115
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	2364115	0	2364115
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2430485	392829	2823314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2430485	392829	2823314
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1153122	0	1153122
04-LEGAL AID TO THE POOR	216568	0	216568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369690	0	1369690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	3800175	392829	4193004
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	242586	37658	280244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	37658	280244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	37658	280244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1359295	1065743	2425038
	04-LEGAL AID TO THE POOR	6530	0	6530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1387825	1065743	2453568
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1387825	1065743	2453568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	631492	0	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631492	0	631492



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1184679	0	1184679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1949548	0	1949548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1949548	0	1949548
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	1949548	0	1949548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1250938	546922	1797860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	546922	1797860
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	546922	1797860
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1109815	1109815
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1109815	1109815
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1491460	0	1491460
04-LEGAL AID TO THE POOR	229114	0	229114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1720574	0	1720574
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1720574	1109815	2830389
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	380820	0	380820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3807734	0	3807734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3807734	0	3807734
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	3807734	0	3807734
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3178177	0	3178177
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3178177	0	3178177

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	3178177	0	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1712065	1397289	3109354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1712065	1397289	3109354
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1019928	0	1019928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019928	0	1019928
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	2731993	1397289	4129282
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5392895	0	5392895
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5392895	0	5392895
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	5392895	0	5392895
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637887	0	637887
	04-LEGAL AID TO THE POOR	387593	0	387593
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I		1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	721211	0	721211
	01-PENSION AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT		721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)		1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1286862	0	1286862
	04-LEGAL AID TO THE POOR	385088	0	385088

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1671950	0	1671950
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1671950	0	1671950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1882763	7787	1890550
	01-PENSION AND OTHER RETIREMENT BENEFITS	1882763	7787	1890550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1882763	7787	1890550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	856538	0	856538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	856538	200000	1056538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	2739301	207787	2947088
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1535383	0	1535383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1535383	0	1535383

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	1535383	0	1535383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1538925	10133	1549058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	10133	1549058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	10133	1549058
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	568899	568899
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	568899	568899
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-1	0	568899	568899
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	919167	438950	1358117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	438950	1358117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	438950	1358117
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338
	04-LEGAL AID TO THE POOR	205660	0	205660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	958780	22093	980873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	958780	22093	980873
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	958780	22093	980873
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1628384	30622	1659006
	01-PENSION AND OTHER RETIREMENT BENEFITS	1628384	30622	1659006
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1628384	30622	1659006
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1628384	30622	1659006
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1163173	0	1163173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1163173	0	1163173
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1163173	0	1163173
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2441758	0	2441758
	04-LEGAL AID TO THE POOR	247134	0	247134
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2788892	0	2788892
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3747231	0	3747231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2246186	0	2246186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2246186	0	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	55539732	0	55539732
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	55539732	0	55539732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	59088758	0	59088758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	134280807	11640348	145921155
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	134280807	11640348	145921155
	01-INSPECTION	134280807	11640348	145921155
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	889800	0	889800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135170607	11640348	146810955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	138144000	11640348	149784348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	153487853	14076121	167563974
	01-INSPECTION	153487853	14076121	167563974

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1824600	0	1824600
TOTAL FOR MH- 2202-GENERAL EDUCATION		155312453	14076121	169388574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	809173	0	809173
	04-LEGAL AID TO THE POOR	162105	0	162105
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077278	0	1077278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2		157100822	14076121	171176943
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3651132	0	3651132
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3651132	0	3651132
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1		3651132	0	3651132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915

	04-LEGAL AID TO THE POOR	321488	0	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	843484	0	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
	04-LEGAL AID TO THE POOR	97285	0	97285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596581	0	596581
	04-LEGAL AID TO THE POOR	90514	0	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA		2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II		932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1640420	4950	1645370
04-LEGAL AID TO THE POOR		428104	0	428104
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		185904	0	185904
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2654428	4950	2659378
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1		4524135	4950	4529085
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1271202	0	1271202
	01-PENSION AND OTHER RETIREMENT BENEFITS	1271202	0	1271202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271202	0	1271202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	594011	0	594011
	04-LEGAL AID TO THE POOR	262999	0	262999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857010	0	857010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	2128212	0	2128212
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288981	832120	1121101
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	832120	1121101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	716147	0	716147
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764813	0	764813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	1053794	832120	1885914
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1210329	0	1210329
	04-LEGAL AID TO THE POOR	832870	0	832870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2043199	0	2043199
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	2043199	0	2043199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	297565	1856735	2154300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	1856735	2154300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443400	0	443400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	643400	0	643400
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	940965	1856735	2797700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	92203842	8565725	100769567
	01-INSPECTION	92203842	8565725	100769567
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	751200	0	751200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92955042	8565725	101520767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1158577	0	1158577
	04-LEGAL AID TO THE POOR	947005	0	947005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2105582	0	2105582
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	95060624	8565725	103626349
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8511674	482916	8994590
	05-HONORARIUM TO LAMBARDARS	3157500	1353000	4510500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11669174	1835916	13505090
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5180638	282068	5462706
	01-LEAVE ENCASHMENT BENEFITS	5180638	282068	5462706
	01-PENSION AND OTHER RETIREMENT BENEFITS	5180638	282068	5462706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5180638	282068	5462706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	599731	0	599731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	599731	0	599731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	17449543	2117984	19567527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715709	0	715709

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235572	0	2235572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235572	0	2235572
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	2235572	0	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2531636	0	2531636
	01-PENSION AND OTHER RETIREMENT BENEFITS	2531636	0	2531636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531636	0	2531636
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2531636	0	2531636
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1747965	47366	1795331
	01-PENSION AND OTHER RETIREMENT BENEFITS	1747965	47366	1795331
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1747965	47366	1795331
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1747965	47366	1795331
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	326071	0	326071
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326071	0	326071

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931456	0	931456
04-LEGAL AID TO THE POOR	591892	0	591892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1617756	0	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617756	0	1617756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186526	0	186526
04-LEGAL AID TO THE POOR	31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	869419	869419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	869419	869419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	200000	621221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	1069419	1490640
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963920	0	963920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963920	0	963920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	963920	0	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4575230	1316340	5891570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4575230	1316340	5891570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	4575230	1316340	5891570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	326485	673231	999716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326485	673231	999716
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	326485	673231	999716
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	967187	0	967187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042

## DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575

## DDO- BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-1 GURDASPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	741240	741240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	741240	741240
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-1 GURDASPUR	0	741240	741240

## DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117

## DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4172612	1426674	5599286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4172612	1426674	5599286

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	4372612	1426674	5799286

## DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533

DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	555386	0	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	713920	0	713920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	713920	0	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1071849	0	1071849
	04-LEGAL AID TO THE POOR	124000	0	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395849	0	1395849
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	2109769	0	2109769
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755301	0	755301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755301	0	755301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	755301	0	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1929834	975824	2905658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929834	975824	2905658
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	117137224	10880473	128017697
	01-GOVERNMENT PRIMARY SCHOOLS	117137224	10880473	128017697
	01-INSPECTION	117137224	10880473	128017697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117137224	10880473	128017697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	119439396	11856297	131295693
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2130710	0	2130710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2130710	0	2130710



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	439160	0	439160
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	2357344	158924	2516268
	02-HOME GUARDS BORDER WING	119009004	11594528	130603532
	98-COMPUTERIZATION IN THE STATE	4960	4035	8995
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	121371308	11757487	133128795
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	121371308	11757487	133128795
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	132854748	12446417	145301165
	98-COMPUTERIZATION IN THE STATE	7980	0	7980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	132862728	12446417	145309145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112722	0	112722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112722	0	112722
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	132975450	12446417	145421867
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	60000	0	60000
	02-HOME GUARDS BORDER WING	135818267	14635525	150453792

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		135878267	14635525	150513792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		321375	0	321375
04-LEGAL AID TO THE POOR		30000	3650	33650
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		0	1630483	1630483
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		261374	297600	558974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		612749	1931733	2544482
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI		136491016	16567258	153058274
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		5227440	0	5227440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5227440	0	5227440
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA		5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		5705068	1691540	7396608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5705068	1691540	7396608
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR		5705068	1691540	7396608
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3650852	0	3650852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3650852	0	3650852
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA		3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3691500	738400	4429900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3691500	738400	4429900
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT		3691500	738400	4429900
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3508540	74942	3583482
	01-PENSION AND OTHER RETIREMENT BENEFITS	3508540	74942	3583482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3508540	74942	3583482
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR		3508540	74942	3583482
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8597220	1331803	9929023
	01-PENSION AND OTHER RETIREMENT BENEFITS	8597220	1331803	9929023
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8597220	1331803	9929023
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR		8597220	1331803	9929023
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6873822	0	6873822
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6873822	0	6873822
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA		6873822	0	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	886845	3715680
	01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	886845	3715680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	886845	3715680

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	886845	3715680
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2421930	2318923	4740853
	01-PENSION AND OTHER RETIREMENT BENEFITS	2421930	2318923	4740853
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2421930	2318923	4740853
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		2421930	2318923	4740853
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5050265	2626871	7677136
	01-PENSION AND OTHER RETIREMENT BENEFITS	5050265	2626871	7677136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5050265	2626871	7677136
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		5050265	2626871	7677136
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9417012	0	9417012
	01-PENSION AND OTHER RETIREMENT BENEFITS	9417012	0	9417012
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9417012	0	9417012
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA		9417012	0	9417012
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2861358	61130	2922488
	01-PENSION AND OTHER RETIREMENT BENEFITS	2861358	61130	2922488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2861358	61130	2922488

TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		2861358	61130	2922488
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14695903	1625674	16321577
	01-LEAVE ENCASHMENT BENEFITS	14695903	1625674	16321577
	01-PENSION AND OTHER RETIREMENT BENEFITS	14695903	1625674	16321577
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14695903	1625674	16321577
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		14695903	1625674	16321577
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20277230	1819044	22096274
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5873507	472860	6346367

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26150737	2291904	28442641
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		26280811	2291904	28572715
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46915	0	46915
	04-LEGAL AID TO THE POOR	39121	0	39121
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27856924	0	27856924
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7459015	705376	8164391
	98-COMPUTERIZATION IN THE STATE	0	19988	19988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35401975	725364	36127339
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA		35401975	725364	36127339
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776338	0	776338
	01-PENSION AND OTHER RETIREMENT BENEFITS	776338	0	776338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		776338	0	776338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	39899752	50000	39949752
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	11937227	1009516	12946743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52019588	1059516	53079104
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	52795926	1059516	53855442
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1169230	556162	1725392
	01-PENSION AND OTHER RETIREMENT BENEFITS	1169230	556162	1725392
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1169230	556162	1725392
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	1169230	556162	1725392
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	436287	0	436287

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1585380	14450	1599830
	01-PENSION AND OTHER RETIREMENT BENEFITS	1585380	14450	1599830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585380	14450	1599830
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1585380	14450	1599830
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2771273	0	2771273
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2771273	0	2771273
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2771273	0	2771273
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2690320	991643	3681963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2690320	991643	3681963
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	2690320	991643	3681963
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1940619	0	1940619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940619	0	1940619
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	1940619	0	1940619
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	17564881	4512127	22077008
	01-LEAVE ENCASHMENT BENEFITS	17564881	4512127	22077008
	01-PENSION AND OTHER RETIREMENT BENEFITS	17564881	4512127	22077008



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17564881	4512127	22077008
	TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	17564881	4512127	22077008
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2028860	2899660	4928520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2028860	2899660	4928520
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	2028860	2899660	4928520
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5642677	2103790	7746467
	01-LEAVE ENCASHMENT BENEFITS	5642677	2103790	7746467
	01-PENSION AND OTHER RETIREMENT BENEFITS	5642677	2103790	7746467
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5642677	2103790	7746467
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	5642677	2103790	7746467
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25143198	2497770	27640968
	01-PENSION AND OTHER RETIREMENT BENEFITS	25143198	2497770	27640968
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25143198	2497770	27640968
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	25143198	2497770	27640968
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16018951	1955340	17974291
	01-PENSION AND OTHER RETIREMENT BENEFITS	16018951	1955340	17974291
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16018951	1955340	17974291
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	16018951	1955340	17974291
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	15143809	712840	15856649
	01-LEAVE ENCASHMENT BENEFITS	15143809	712840	15856649
	01-PENSION AND OTHER RETIREMENT BENEFITS	15143809	712840	15856649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15143809	712840	15856649
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	15143809	712840	15856649
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5455270	45020	5500290
	01-PENSION AND OTHER RETIREMENT BENEFITS	5455270	45020	5500290
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5455270	45020	5500290
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5455270	45020	5500290
DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13108986	1281873	14390859
	01-PENSION AND OTHER RETIREMENT BENEFITS	13108986	1281873	14390859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13108986	1281873	14390859
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR	13108986	1281873	14390859
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17882011	2651147	20533158
	01-PENSION AND OTHER RETIREMENT BENEFITS	17882011	2651147	20533158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17882011	2651147	20533158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462

	01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	163462	0	163462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10889897	455138	11345035
	04-LEGAL AID TO THE POOR	251136	0	251136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11304495	455138	11759633
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	29186506	3106285	32292791
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22694983	2851552	25546535
	01-PENSION AND OTHER RETIREMENT BENEFITS	22694983	2851552	25546535
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22694983	2851552	25546535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20458970	471557	20930527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20858970	471557	21330527
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	43553953	3323109	46877062
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5628460	3372500	9000960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5628460	3372500	9000960
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	5628460	3372500	9000960
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52964541	6715259	59679800
	01-DIRECTION	52964541	6715259	59679800
	01-DRUG CONTROL	52964541	6715259	59679800
	01-FOOD INSPECTORATE	52964541	6715259	59679800
	01-HEALTH STATISTICS	52964541	6715259	59679800
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52964541	6715259	59679800
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52964541	6715259	59679800
	01-PRIMARY HEALTH CENTRES	52964541	6715259	59679800
	01-SUBSIDIARY HEALTH CENTRES	52964541	6715259	59679800
	02-DISTRICT ADMINISTRATION	23533511	3075599	26609110
	04-OTHER PREVENTIVE MEASURES	832638	76074	908712
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1962328	245747	2208075
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2438	1414	3852
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	87846041	9337199	97183240
	30-POSTPARTUM PROGRAMME	5240	32701	37941
	69-OPERATIONALISATION OF MOHALLA CLINICS	92566554	8779046	101345600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259713291	28263039	287976330
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	259903178	28263039	288166217
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	242949	0	242949
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242949	0	242949
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR		242949	0	242949
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	103508	0	103508
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		103508	0	103508
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	31707760	3236943	34944703
	01-PENSION AND OTHER RETIREMENT BENEFITS	31707760	3236943	34944703
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31707760	3236943	34944703
TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR		31707760	3236943	34944703
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880992	0	880992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		880992	0	880992
TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA		880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25311831	5875045	31186876
	01-PENSION AND OTHER RETIREMENT BENEFITS	25311831	5875045	31186876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25311831	5875045	31186876
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR		25311831	5875045	31186876
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	36992557	4034905	41027462
	01-PENSION AND OTHER RETIREMENT BENEFITS	36992557	4034905	41027462
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		36992557	4034905	41027462
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.		36992557	4034905	41027462
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28243341	2513234	30756575
	01-PENSION AND OTHER RETIREMENT BENEFITS	28243341	2513234	30756575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28243341	2513234	30756575
TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR		28243341	2513234	30756575
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18275979	1374560	19650539
	01-PENSION AND OTHER RETIREMENT BENEFITS	18275979	1374560	19650539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18275979	1374560	19650539
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH		18275979	1374560	19650539
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	23797643	1083460	24881103
	01-PENSION AND OTHER RETIREMENT BENEFITS	23797643	1083460	24881103
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		23797643	1083460	24881103
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR		23797643	1083460	24881103
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20917407	2763961	23681368

	01-PENSION AND OTHER RETIREMENT BENEFITS	20917407	2763961	23681368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20917407	2763961	23681368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308431	388758	697189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1138431	388758	1527189
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	22055838	3152719	25208557
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	254221283	24947545	279168828
	01-HOME GUARDS URBAN AND RURAL WING	254221283	24947545	279168828
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254221283	24947545	279168828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	254270576	24947545	279218121
DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	142788436	13834075	156622511
	98-COMPUTERIZATION IN THE STATE	4998	3900	8898
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	142793434	13837975	156631409

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	142982512	13837975	156820487
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1374240	0	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30665	30665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30665	30665
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	30665	1404905
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5514188	202536	5716724
	01-PENSION AND OTHER RETIREMENT BENEFITS	5514188	202536	5716724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5514188	202536	5716724
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	5514188	202536	5716724
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5063515	140095	5203610
	01-PENSION AND OTHER RETIREMENT BENEFITS	5063515	140095	5203610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5063515	140095	5203610
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	5063515	140095	5203610



DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5733608	2428060	8161668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733608	2428060	8161668
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5733608	2428060	8161668
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3577859	26986	3604845
	01-PENSION AND OTHER RETIREMENT BENEFITS	3577859	26986	3604845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3577859	26986	3604845
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3577859	26986	3604845
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	4648647	13200	4661847
	TOTAL FOR MH- 2015-ELECTIONS	4648647	13200	4661847
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	13200	5335287
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	13200	5335287
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12486987	873144	13360131
	01-PENSION AND OTHER RETIREMENT BENEFITS	12486987	873144	13360131
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12486987	873144	13360131
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	12486987	873144	13360131

DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4662200	0	4662200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4662200	0	4662200
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
		4662200	0	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2092526	35370	2127896
	01-PENSION AND OTHER RETIREMENT BENEFITS	2092526	35370	2127896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2092526	35370	2127896
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH		2092526	35370	2127896
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	26982767	3288952	30271719
	01-GRATUITIES	26982767	3288952	30271719
	01-LEAVE ENCASHMENT BENEFITS	26982767	3288952	30271719
	01-PENSION AND OTHER RETIREMENT BENEFITS	26982767	3288952	30271719
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26982767	3288952	30271719
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH		26982767	3288952	30271719
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3355038	1170733	4525771
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3355038	1170733	4525771
TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH		3355038	1170733	4525771
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2212104	1106263	3318367

	01-GRATUITIES	2212104	1106263	3318367
	01-LEAVE ENCASHMENT BENEFITS	2212104	1106263	3318367
	01-PENSION AND OTHER RETIREMENT BENEFITS	2212104	1106263	3318367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212104	1106263	3318367
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	2212104	1106263	3318367
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1866660	46369	1913029
	01-PENSION AND OTHER RETIREMENT BENEFITS	1866660	46369	1913029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1866660	46369	1913029
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR	1866660	46369	1913029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	7230323	66456	7296779
	01-GRATUITIES	7230323	66456	7296779
	01-LEAVE ENCASHMENT BENEFITS	7230323	66456	7296779
	01-PENSION AND OTHER RETIREMENT BENEFITS	7230323	66456	7296779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7230323	66456	7296779
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	7230323	66456	7296779
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1635614	3425452	5061066

	01-PENSION AND OTHER RETIREMENT BENEFITS	1635614	3425452	5061066
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1635614	3425452	5061066
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT		1635614	3425452	5061066
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1223898	740763	1964661
	01-PENSION AND OTHER RETIREMENT BENEFITS	1223898	740763	1964661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1223898	740763	1964661
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB		1223898	740763	1964661
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7448019	59120	7507139
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7448019	59120	7507139
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR		7448019	59120	7507139
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12042722	39157	12081879
	01-PENSION AND OTHER RETIREMENT BENEFITS	12042722	39157	12081879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12042722	39157	12081879
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		12042722	39157	12081879
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3498381	36713	3535094
	01-PENSION AND OTHER RETIREMENT BENEFITS	3498381	36713	3535094
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3498381	36713	3535094
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		3498381	36713	3535094

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7315660	0	7315660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7315660	0	7315660
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	7315660	0	7315660
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1754960	35932	1790892
	01-PENSION AND OTHER RETIREMENT BENEFITS	1754960	35932	1790892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1754960	35932	1790892
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1754960	35932	1790892
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3110085	143525	3253610
	01-LEAVE ENCASHMENT BENEFITS	3110085	143525	3253610
	01-PENSION AND OTHER RETIREMENT BENEFITS	3110085	143525	3253610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3110085	143525	3253610
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	3110085	143525	3253610

DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4193199	247430	4440629
	01-LEAVE ENCASHMENT BENEFITS	4193199	247430	4440629
	01-PENSION AND OTHER RETIREMENT BENEFITS	4193199	247430	4440629
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4193199	247430	4440629
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	4193199	247430	4440629
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7898729	1352321	9251050
	01-PENSION AND OTHER RETIREMENT BENEFITS	7898729	1352321	9251050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7898729	1352321	9251050
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7898729	1352321	9251050
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470315	516880	4987195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	516880	4987195

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	516880	5227195
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	27283785	1765000	29048785
	02-DISTRICT ADMINISTRATION	1758605	163083	1921688
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	29042390	1928083	30970473
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	29042390	1928083	30970473
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	8400000	8400000
	02-DISTRICT ADMINISTRATION	1310024	194863	1504887
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1310024	8594863	9904887
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	1310024	8594863	9904887
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	250000	0	250000
	02-DISTRICT ADMINISTRATION	1290750	130651	1421401
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1540750	130651	1671401
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1540750	130651	1671401
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4101769	0	4101769
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4101769	0	4101769
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	4101769	0	4101769

DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	532436	0	532436
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532436	0	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	0	50000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38400	0	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88400	0	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	620836	0	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24769909	827848	25597757
	01-PENSION AND OTHER RETIREMENT BENEFITS	24769909	827848	25597757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24769909	827848	25597757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362979	18403	381382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362979	18403	381382
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	25132888	846251	25979139
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3169700	0	3169700



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3169700	0	3169700
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	3169700	0	3169700
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16190	0	16190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1586731	866690	2453421
	04-LEGAL AID TO THE POOR	116120	0	116120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1702851	866690	2569541
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1719041	866690	2585731
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	27170906	4425660	31596566
	01-PENSION AND OTHER RETIREMENT BENEFITS	27170906	4425660	31596566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27170906	4425660	31596566
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	27170906	4425660	31596566
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578692	0	578692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2618692	0	2618692

TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2618692	0	2618692
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	179743716	16337533	196081249
01-PENSION AND OTHER RETIREMENT BENEFITS	179743716	16337533	196081249
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	179743716	16337533	196081249
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	179743716	16337533	196081249
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1482630	0	1482630
01-PENSION AND OTHER RETIREMENT BENEFITS	1482630	0	1482630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482630	0	1482630
TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1482630	0	1482630
DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	3437530	4073710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	3437530	4073710
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	3437530	4073710
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	1265379	3697620	4962999
01-LEAVE ENCASHMENT BENEFITS	1265379	3697620	4962999
01-PENSION AND OTHER RETIREMENT BENEFITS	1265379	3697620	4962999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1265379	3697620	4962999
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1265379	3697620	4962999
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1914676	0	1914676
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1914676	0	1914676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	57816812	7031298	64848110
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		57816812	7031298	64848110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57816812	7031298	64848110
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	57816812	7031298	64848110
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4306581	758280	5064861
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4306581	758280	5064861
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4306581	758280	5064861
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	4306581	758280	5064861
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000

TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH		767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17461320	2446402	19907722
	01-PENSION AND OTHER RETIREMENT BENEFITS	17461320	2446402	19907722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17461320	2446402	19907722
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	2331530	0	2331530
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	1097190	0	1097190
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6737600	6324400	13062000
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	14317400	5499600	19817000
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		24483720	11824000	36307720
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
		41945040	14270402	56215442
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1164865	31795	1196660
	01-PENSION AND OTHER RETIREMENT BENEFITS	1164865	31795	1196660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1164865	31795	1196660
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	1164865	31795	1196660
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32392	32392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32392	32392
	TOTAL FOR DDO- DISTRICT ATTORNEY AMRITSAR AMRITSAR	0	32392	32392
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1020980	0	1020980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1020980	0	1020980

TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	1020980	0	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9681024	55890	9736914
01-PENSION AND OTHER RETIREMENT BENEFITS	9681024	55890	9736914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9681024	55890	9736914
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9681024	55890	9736914
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1898260	1898260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1898260	1898260
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER ROPAR	0	1898260	1898260
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	1341366	0	1341366
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1341366	0	1341366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	548120	548120	1096240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	548120	548120	1096240
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR	548120	548120	1096240
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	28730	0	28730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28730	0	28730
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR	28730	0	28730
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1453700	90687	1544387
01-PENSION AND OTHER RETIREMENT BENEFITS	1453700	90687	1544387
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1453700	90687	1544387
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	1453700	90687	1544387
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	282727258	28063805	310791063
01-HOME GUARDS URBAN AND RURAL WING	282727258	28063805	310791063
98-COMPUTERIZATION IN THE STATE	6946	2014	8960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	282734204	28065819	310800023
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	683927	0	683927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683927	0	683927
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	283418131	28065819	311483950
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	178686017	17413666	196099683
	01-HOME GUARDS URBAN AND RURAL WING	178686017	17413666	196099683
	98-COMPUTERIZATION IN THE STATE	900	900	1800
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		178686917	17414566	196101483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1395151	0	1395151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1395151	0	1395151
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	180082068	17414566	197496634
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	61595535	5779885	67375420
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		61595535	5779885	67375420
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	61595535	5779885	67375420
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	262312107	26051233	288363340
	01-HOME GUARDS URBAN AND RURAL WING	262312107	26051233	288363340



	98-COMPUTERIZATION IN THE STATE	2930	0	2930
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	262315037	26051233	288366270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80051	0	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	262395088	26051233	288446321
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	168203400	16257167	184460567
	01-HOME GUARDS URBAN AND RURAL WING	168203400	16257167	184460567
	98-COMPUTERIZATION IN THE STATE	2874	0	2874
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168206274	16257167	184463441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	168220590	16257167	184477757
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	320494103	31332876	351826979
	01-HOME GUARDS URBAN AND RURAL WING	320494103	31332876	351826979
	98-COMPUTERIZATION IN THE STATE	1960	1960	3920
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	320496063	31334836	351830899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449886	0	449886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	659886	0	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	321155949	31334836	352490785
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	59961162	6156120	66117282
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59961162	6156120	66117282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	60195147	6156120	66351267
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	28766644	9903717	38670361
	01-HOME GUARDS URBAN AND RURAL WING	28766644	9903717	38670361
	02-HOME GUARDS BORDER WING	507816	0	507816
	98-COMPUTERIZATION IN THE STATE	39199	0	39199
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	29313659	9903717	39217376
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	29313659	9903717	39217376
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1341216	27336	1368552
	01-PENSION AND OTHER RETIREMENT BENEFITS	1341216	27336	1368552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1341216	27336	1368552
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1341216	27336	1368552
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	308141252	29773186	337914438
	01-DIRECTION	308141252	29773186	337914438
	01-HOME GUARDS URBAN AND RURAL WING	308141252	29773186	337914438
	98-COMPUTERIZATION IN THE STATE	1960	0	1960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	308143212	29773186	337916398
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288811	0	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288811	0	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	200000	754767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	308986790	29973186	338959976
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	254219118	24420003	278639121
	01-HOME GUARDS URBAN AND RURAL WING	254219118	24420003	278639121

	98-COMPUTERIZATION IN THE STATE	1962	0	1962
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254221080	24420003	278641083
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	940379	32107	972486
	01-PENSION AND OTHER RETIREMENT BENEFITS	940379	32107	972486
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	940379	32107	972486
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	255161459	24452110	279613569
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	79259705	8151878	87411583
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	79259705	8151878	87411583
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	79259705	8151878	87411583
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	168136353	16703441	184839794
	01-HOME GUARDS URBAN AND RURAL WING	168136353	16703441	184839794
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168136353	16703441	184839794
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2318400	0	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2318400	0	2318400
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	170454753	16703441	187158194
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	256793536	24787073	281580609
	01-HOME GUARDS URBAN AND RURAL WING	256793536	24787073	281580609
	98-COMPUTERIZATION IN THE STATE	2980	850	3830

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	256796516	24787923	281584439
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	775977	0	775977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	257572493	24787923	282360416
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1545178	76958	1622136
01-PENSION AND OTHER RETIREMENT BENEFITS	1545178	76958	1622136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1545178	76958	1622136
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	1545178	76958	1622136
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3981032	241662	4222694
01-PENSION AND OTHER RETIREMENT BENEFITS	3981032	241662	4222694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3981032	241662	4222694
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	3981032	241662	4222694
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6095799	823685	6919484
01-PENSION AND OTHER RETIREMENT BENEFITS	6095799	823685	6919484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6095799	823685	6919484
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	6095799	823685	6919484
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2653731	158497	2812228
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	2653731	158497	2812228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2653731	158497	2812228
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER			
	FATEHGARH SAHIB	2653731	158497	2812228
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2076883	132534	2209417
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	2076883	132534	2209417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2076883	132534	2209417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511378	231142	742520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511378	231142	742520
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	2588261	363676	2951937
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2650415	114005	2764420
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	2650415	114005	2764420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2650415	114005	2764420
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	2650415	114005	2764420
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6741267	1235459	7976726

	01-PENSION AND OTHER RETIREMENT BENEFITS	6741267	1235459	7976726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6741267	1235459	7976726
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	6741267	1235459	7976726
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	842000	1544080	2386080
	01-PENSION AND OTHER RETIREMENT BENEFITS	842000	1544080	2386080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	842000	1544080	2386080
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	842000	1544080	2386080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28140	0	28140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5532528	3891653	9424181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5532528	3891653	9424181
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	5532528	3891653	9424181
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3133265	0	3133265
	01-PENSION AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3133265	0	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	189600	189600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	189600	189600
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI	0	189600	189600
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	29204000	5994000	35198000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	17045480	11400000	28445480



	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	16387669	11400000	27787669
	33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	16387669	11400000	27787669
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	8770258	0	8770258
	36-SCHOOLS OF APPLIED LEARNING	2213400	390600	2604000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	73620807	29184600	102805407
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	73620807	29184600	102805407
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	15529920	1272316	16802236
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	1995000	1995000
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	149500	149500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	6066600	147600	6214200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21596520	3814416	25410936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	22589760	3814416	26404176
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4358360	992220	5350580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4358360	992220	5350580
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	34880024	2216469	37096493
	01-SCHOLARSHIPS GENERAL	34880024	2216469	37096493
	01-TALENT SEARCH EXAMINATION	34880024	2216469	37096493
	07-CM SCHOLARSHIPS SCHEME	0	12545632	12545632
	26-CM SCHOLARSHIP SCHEME	0	2637434	2637434
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1885800	0	1885800
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	378000	378000
	38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	32250	32250
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82679075	15984285	98663360
	70-SCHOOL OF EMINENCE	2492000	0	2492000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2018799	0	2018799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123955698	33794070	157749768
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	128314058	34786290	163100348
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

200000

0

200000

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

239971

0

239971

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

439971

0

439971

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)  
LUDHIANA

439971

0

439971

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

781000

72497

853497

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

781000

72497

853497

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

1455362

0

1455362

TOTAL FOR MH- 2202-GENERAL EDUCATION

1455362

0

1455362

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)  
PATIALA

2236362

72497

2308859

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

935640

0

935640

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

935640

0

935640

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES  
19-ATTENDACNE SCHOLARSHIP TO SC  
PRIMARY GIRLS STUDENTS  
25-AWARD FOR BEST GOVERNMENT  
SCHOOL IN EACH DISTRICT

11560048

1038692

12598740

0

289500

289500

0

250000

250000

	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	70500	70500
TOTAL FOR MH- 2202-GENERAL EDUCATION		11560048	1648692	13208740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		12552544	1648692	14201236
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	613443	56913	670356
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		613443	56913	670356
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		613443	56913	670356
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11767087	4131683	15898770
	01-PENSION AND OTHER RETIREMENT BENEFITS	11767087	4131683	15898770
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	11767087	4131683	15898770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11767087	4131683	15898770
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		11767087	4131683	15898770
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6065910	4133908	10199818
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6065910	4133908	10199818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6065910	4133908	10199818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	6065910	4133908	10199818
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	227854	20714	248568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	227854	20714	248568
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	227854	20714	248568
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4199576	1211877	5411453
	01-PENSION AND OTHER RETIREMENT BENEFITS	4199576	1211877	5411453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4199576	1211877	5411453
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	4199576	1211877	5411453
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880

TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH		5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210801	184577	395378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210801	184577	395378
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR		210801	184577	395378
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	168098	0	168098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		168098	0	168098
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB		168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		154836	0	154836
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	22595	0	22595
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19200	0	19200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40800	0	40800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	82595	0	82595
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	237431	0	237431
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	400000	0	400000
	02-DISTRICT ADMINISTRATION	836220	31495	867715
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1236220	31495	1267715
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1236220	31495	1267715
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	200000	1000000	1200000
	02-DISTRICT ADMINISTRATION	897818	85010	982828
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1097818	1085010	2182828
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	1097818	1085010	2182828
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	2500000	2500000
	02-DISTRICT ADMINISTRATION	1091088	102214	1193302
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1091088	2602214	3693302
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	1091088	2602214	3693302
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	5000000	0	5000000
	02-DISTRICT ADMINISTRATION	428967	32983	461950
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5428967	32983	5461950

DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5428967	32983	5461950
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	116352	5484	121836
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	116352	5484	121836
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	116352	5484	121836
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	7354120	35492	7389612
01-LEAVE ENCASHMENT BENEFITS	7354120	35492	7389612
01-PENSION AND OTHER RETIREMENT BENEFITS	7354120	35492	7389612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7354120	35492	7389612
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	7354120	35492	7389612
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2553985	1125302	3679287
01-PENSION AND OTHER RETIREMENT BENEFITS	2553985	1125302	3679287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2553985	1125302	3679287
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	2553985	1125302	3679287
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	0	980000	980000
02-DISTRICT ADMINISTRATION	376064	31819	407883
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	376064	1011819	1387883
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	376064	1011819	1387883
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	6380	0	6380



	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6380	0	6380
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN			
	TARAN TARN TARAN	6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	371824	40170	411994
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	371824	40170	411994
	TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	371824	40170	411994
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	5891944	578286	6470230
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	630275500	57206256	687481756
	04-SCHOLARSHIPS FOR HANDICAPPED	630352500	58304400	688656900
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	630352500	58304400	688656900
	09-ATTENDANCE SCHOLARSHIP TO			
	HANDICAPPED GIRL STUDENTS IN RURAL			
	AREA	0	199500	199500
	14-ATTENDANCE SCHOLARSHIP TO			
	HANDICAPPED GIRL STUDENTS IN RURAL			
	AREA	0	128500	128500
	98-COMPUTERIZATION IN THE STATE	6020	0	6020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1266525964	116416942	1382942906
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER			
	ROPAR	1266525964	116416942	1382942906
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1293060	0	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1293060	0	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT		1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1409334	180756	1590090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1409334	180756	1590090
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA		1409334	180756	1590090
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2744372	340372	3084744
01-PENSION AND OTHER RETIREMENT BENEFITS		2744372	340372	3084744
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2744372	340372	3084744
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR		2744372	340372	3084744
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS		16195439103	1608723579	17804162682
01-FAMILY PENSIONS		16195439103	1608723579	17804162682
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		16195439103	1608723579	17804162682
01-GRATUITIES		16195439103	1608723579	17804162682
01-LEAVE ENCASHMENT BENEFITS		16195439103	1608723579	17804162682

	01-PENSION AND OTHER RETIREMENT BENEFITS	16195439103	1608723579	17804162682
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	16195439103	1608723579	17804162682
	01-PENSIONS TO LEGISLATORS	16195439103	1608723579	17804162682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16195439103	1608723579	17804162682
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR		16195439103	1608723579	17804162682
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3133880889	182236824	3316117713
	01-FAMILY PENSIONS	3133880889	182236824	3316117713
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3133880889	182236824	3316117713
	01-GRATUITIES	3133880889	182236824	3316117713
	01-LEAVE ENCASHMENT BENEFITS	3133880889	182236824	3316117713
	01-PENSION AND OTHER RETIREMENT BENEFITS	3133880889	182236824	3316117713
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3133880889	182236824	3316117713
	01-PENSIONS TO LEGISLATORS	3133880889	182236824	3316117713
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3133880889	182236824	3316117713
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR		3133880889	182236824	3316117713
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6174868855	2296327642	8471196497
	01-FAMILY PENSIONS	6174868855	2296327642	8471196497

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6174868855	2296327642	8471196497
	01-GRATUITIES	6174868855	2296327642	8471196497
	01-LEAVE ENCASHMENT BENEFITS	6174868855	2296327642	8471196497
	01-PENSION AND OTHER RETIREMENT BENEFITS	6174868855	2296327642	8471196497
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6174868855	2296327642	8471196497
	01-PENSIONS TO LEGISLATORS	6174868855	2296327642	8471196497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6174868855	2296327642	8471196497
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	6174868855	2296327642	8471196497
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2296637237	683173870	2979811107
	01-FAMILY PENSIONS	2296637237	683173870	2979811107
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2296637237	683173870	2979811107
	01-GRATUITIES	2296637237	683173870	2979811107
	01-LEAVE ENCASHMENT BENEFITS	2296637237	683173870	2979811107
	01-PENSION AND OTHER RETIREMENT BENEFITS	2296637237	683173870	2979811107
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2296637237	683173870	2979811107
	01-PENSIONS TO LEGISLATORS	2296637237	683173870	2979811107
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2296637237	683173870	2979811107
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	2296637237	683173870	2979811107

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	13257824617	1288575518	14546400135
01-FAMILY PENSIONS	13257824617	1288575518	14546400135
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13257824617	1288575518	14546400135
01-GRATUITIES	13257824617	1288575518	14546400135
01-LEAVE ENCASHMENT BENEFITS	13257824617	1288575518	14546400135
01-PENSION AND OTHER RETIREMENT BENEFITS	13257824617	1288575518	14546400135
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	13257824617	1288575518	14546400135
01-PENSIONS TO LEGISLATORS	13257824617	1288575518	14546400135
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13257824617	1288575518	14546400135
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	13257824617	1288575518	14546400135

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	4251188117	400248716	4651436833
01-FAMILY PENSIONS	4251188117	400248716	4651436833
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4251188117	400248716	4651436833
01-GRATUITIES	4251188117	400248716	4651436833
01-LEAVE ENCASHMENT BENEFITS	4251188117	400248716	4651436833
01-PENSION AND OTHER RETIREMENT BENEFITS	4251188117	400248716	4651436833

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4251188117	400248716	4651436833
	01-PENSIONS TO LEGISLATORS	4251188117	400248716	4651436833
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4251188117	400248716	4651436833
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	4251188117	400248716	4651436833
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	12663102792	1893531933	14556634725
	01-FAMILY PENSIONS	12663102792	1893531933	14556634725
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12663102792	1893531933	14556634725
	01-GRATUITIES	12663102792	1893531933	14556634725
	01-LEAVE ENCASHMENT BENEFITS	12663102792	1893531933	14556634725
	01-PENSION AND OTHER RETIREMENT BENEFITS	12663102792	1893531933	14556634725
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	12663102792	1893531933	14556634725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12663102792	1893531933	14556634725
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12663102792	1893531933	14556634725
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4862889069	474038419	5336927488
	01-FAMILY PENSIONS	4862889069	474038419	5336927488
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4862889069	474038419	5336927488
	01-GRATUITIES	4862889069	474038419	5336927488

	01-LEAVE ENCASHMENT BENEFITS	4862889069	474038419	5336927488
	01-PENSION AND OTHER RETIREMENT BENEFITS	4862889069	474038419	5336927488
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4862889069	474038419	5336927488
	01-PENSIONS TO LEGISLATORS	4862889069	474038419	5336927488
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4862889069	474038419	5336927488
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	4862889069	474038419	5336927488
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	8522421505	802839743	9325261248
	01-FAMILY PENSIONS	8522421505	802839743	9325261248
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8522421505	802839743	9325261248
	01-GRATUITIES	8522421505	802839743	9325261248
	01-LEAVE ENCASHMENT BENEFITS	8522421505	802839743	9325261248
	01-PENSION AND OTHER RETIREMENT BENEFITS	8522421505	802839743	9325261248
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8522421505	802839743	9325261248
	01-PENSIONS TO LEGISLATORS	8522421505	802839743	9325261248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8522421505	802839743	9325261248
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	8522421505	802839743	9325261248
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	8304197735	871878683	9176076418
	01-FAMILY PENSIONS	8304197735	871878683	9176076418

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8304197735	871878683	9176076418
	01-GRATUITIES	8304197735	871878683	9176076418
	01-LEAVE ENCASHMENT BENEFITS	8304197735	871878683	9176076418
	01-PENSION AND OTHER RETIREMENT BENEFITS	8304197735	871878683	9176076418
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8304197735	871878683	9176076418
	01-PENSIONS TO LEGISLATORS	8304197735	871878683	9176076418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8304197735	871878683	9176076418
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	8304197735	871878683	9176076418
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	9202872	814644	10017516
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12903000	3166700	16069700
	09-AWARENESS PROGRAMME	12903000	3166700	16069700



	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	60231000	4539000	64770000
	98-COMPUTERIZATION IN THE STATE	9820	2150	11970
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	82346692	8522494	90869186
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	83037938	8522494	91560432
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2737130	130275	2867405
	01-PENSION AND OTHER RETIREMENT BENEFITS	2737130	130275	2867405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2737130	130275	2867405
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	2737130	130275	2867405
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	156985	15805	172790
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	156985	15805	172790
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	156985	15805	172790
DDO- DISTRICTY ATTORNEY MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	21826	21826

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	21826	21826
	TOTAL FOR DDO- DISTRICTY ATTORNEY MOGA MOGA	0	21826	21826
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514
	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1011056	3406	1014462
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1011056	3406	1014462
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	1011056	3406	1014462
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	785560	78556	864116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785560	78556	864116
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	785560	78556	864116
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	1201023	11839	1212862
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1201973	11839	1213812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1411973	11839	1423812
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	317019	15127	332146
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	317019	15127	332146
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	317019	15127	332146
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	735990	582200	1318190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	582200	1318190
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	582200	1318190
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1778985	53753	1832738
	01-PENSION AND OTHER RETIREMENT BENEFITS	1778985	53753	1832738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1778985	53753	1832738
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1778985	53753	1832738
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2340524	0	2340524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2340524	0	2340524
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2340524	0	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	931300	0	931300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931300	0	931300
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR	931300	0	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	857229	72259	929488
	01-PENSION AND OTHER RETIREMENT BENEFITS	857229	72259	929488
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	857229	72259	929488
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	857229	72259	929488
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	549540	443438	992978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549540	443438	992978
	TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	549540	443438	992978
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11706694	0	11706694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11706694	0	11706694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	11706694	0	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4283612	1645180	5928792

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	1645180	5928792
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	1645180	5928792
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2941100	857306	3798406
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	857306	3798406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	857306	3998406
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7530238	2163525	9693763
	01-PENSION AND OTHER RETIREMENT BENEFITS	7530238	2163525	9693763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7530238	2163525	9693763
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	7530238	2163525	9693763
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6322648	348090	6670738
	01-LEAVE ENCASHMENT BENEFITS	6322648	348090	6670738
	01-PENSION AND OTHER RETIREMENT BENEFITS	6322648	348090	6670738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6322648	348090	6670738
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	6322648	348090	6670738
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3828219	1009620	4837839

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3828219	1009620	4837839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	4028219	1009620	5037839
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	21146348	12213	21158561
	01-PENSION AND OTHER RETIREMENT BENEFITS	21146348	12213	21158561
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21146348	12213	21158561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2885770	50700	2936470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3695770	50700	3746470
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	24842118	62913	24905031
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12853707	184890	13038597
	01-PENSION AND OTHER RETIREMENT BENEFITS	12853707	184890	13038597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12853707	184890	13038597
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	12853707	184890	13038597

DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5867698	114265	5981963
	01-LEAVE ENCASHMENT BENEFITS	5867698	114265	5981963
	01-PENSION AND OTHER RETIREMENT BENEFITS	5867698	114265	5981963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5867698	114265	5981963
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	5867698	114265	5981963
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3328876	819352	4148228
	01-PENSION AND OTHER RETIREMENT BENEFITS	3328876	819352	4148228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3328876	819352	4148228
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	3328876	819352	4148228
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2785447	645589	3431036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	645589	3431036
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	645589	3431036
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3033983	739060	3773043
	01-PENSION AND OTHER RETIREMENT BENEFITS	3033983	739060	3773043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3033983	739060	3773043
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	3033983	739060	3773043
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2680835	149461	2830296

	01-PENSION AND OTHER RETIREMENT BENEFITS	2680835	149461	2830296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2680835	149461	2830296
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2680835	149461	2830296
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3355726	691440	4047166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3355726	691440	4047166
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	3355726	691440	4047166
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5784371	0	5784371
	01-PENSION AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4239204	674820	4914024
	01-PENSION AND OTHER RETIREMENT BENEFITS	4239204	674820	4914024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4239204	674820	4914024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	4439204	674820	5114024
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	3027720	1410285	4438005
	01-PENSION AND OTHER RETIREMENT BENEFITS	3027720	1410285	4438005
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3027720	1410285	4438005
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA		3027720	1410285	4438005
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15982315	725662	16707977
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15982315	725662	16707977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	474030	0	474030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		674030	0	674030
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	1256546	1256546
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1256546	1256546
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA		16656345	1982208	18638553
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4173395	201025	4374420
	01-PENSION AND OTHER RETIREMENT BENEFITS	4173395	201025	4374420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4173395	201025	4374420

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	4173395	201025	4374420
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	1166150	108210	1274360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166150	108210	1274360
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	1166150	108210	1274360
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2617270	695765	3313035
01-PENSION AND OTHER RETIREMENT BENEFITS	2617270	695765	3313035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2617270	695765	3313035
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2617270	695765	3313035
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1043328	0	1043328
01-PENSION AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	1043328	0	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4200562	1759380	5959942
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	1759380	5959942
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	1759380	5959942
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	725880	0	725880

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	725880	0	725880
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4463367	429235	4892602
	01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	429235	4892602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	429235	4892602
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	429235	4892602
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2416173	45576	2461749
	01-PENSION AND OTHER RETIREMENT BENEFITS	2416173	45576	2461749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416173	45576	2461749
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	2416173	45576	2461749
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	33965820	2982694	36948514
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	668368	668368
	TOTAL FOR MH- 2059-PUBLIC WORKS	33965820	3651062	37616882
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1783077	116439	1899516
	01-PENSION AND OTHER RETIREMENT BENEFITS	1783077	116439	1899516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1783077	116439	1899516
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	35748897	3767501	39516398
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1956170	80094	2036264
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1956170	80094	2036264
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1956170	80094	2036264
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA		1956170	80094	2036264
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4579591	812060	5391651
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4579591	812060	5391651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4579591	812060	5391651
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		4579591	812060	5391651
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5117698	0	5117698
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		5117698	0	5117698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5117698	0	5117698
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT		5117698	0	5117698
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1378266	45849	1424115
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1378266	45849	1424115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1378266	45849	1424115
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR		1378266	45849	1424115
DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	348478	0	348478
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	348478	0	348478
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA	348478	0	348478
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	31144950	3514981	34659931
	19-ELECTRICAL OPERATIONAL WORKS	355000	25000	380000
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	429000	429000
	TOTAL FOR MH- 2059-PUBLIC WORKS	31499950	3968981	35468931
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4018601	125321	4143922
	01-PENSION AND OTHER RETIREMENT BENEFITS	4018601	125321	4143922
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4018601	125321	4143922
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	35518551	4094302	39612853
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5407197	0	5407197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5407197	0	5407197
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	5407197	0	5407197
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12505432	933230	13438662
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	12505432	933230	13438662
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12505432	933230	13438662
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	12505432	933230	13438662
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2510040	0	2510040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2510040	0	2510040
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	2510040	0	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790600	0	790600
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	350578	88259	438837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	350578	88259	438837
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	350578	88259	438837
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2245712	0	2245712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2245712	0	2245712
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	2245712	0	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	12136435	239004	12375439
	01-LEAVE ENCASHMENT BENEFITS	12136435	239004	12375439
	01-PENSION AND OTHER RETIREMENT BENEFITS	12136435	239004	12375439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12136435	239004	12375439
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	12136435	239004	12375439
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1814375	148899	1963274
	01-PENSION AND OTHER RETIREMENT BENEFITS	1814375	148899	1963274
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1814375	148899	1963274
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1814375	148899	1963274
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5328099	1645780	6973879
	01-PENSION AND OTHER RETIREMENT BENEFITS	5328099	1645780	6973879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5328099	1645780	6973879
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	5328099	1645780	6973879
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9163880	1563521	10727401

	01-LEAVE ENCASHMENT BENEFITS	9163880	1563521	10727401
	01-PENSION AND OTHER RETIREMENT BENEFITS	9163880	1563521	10727401
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9163880	1563521	10727401
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR		9163880	1563521	10727401
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2204824	0	2204824
	01-PENSION AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2204824	0	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI		2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3263701	979914	4243615
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3263701	979914	4243615
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION		335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951133	0	951133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		951133	0	951133
TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR		4550452	979914	5530366
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	70800	0	70800



TOTAL FOR MH- 2202-GENERAL EDUCATION		70800	0	70800
TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R				
JALANDHAR		70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	12295144	1544960	13840104
	01-GRATUITIES	12295144	1544960	13840104
	01-LEAVE ENCASHMENT BENEFITS	12295144	1544960	13840104
	01-PENSION AND OTHER RETIREMENT BENEFITS	12295144	1544960	13840104
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12295144	1544960	13840104
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR		12295144	1544960	13840104
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8625143	735439	9360582
	01-PENSION AND OTHER RETIREMENT BENEFITS	8625143	735439	9360582
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8625143	735439	9360582
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11262774	0	11262774
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11262774	0	11262774
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11262774	0	11262774
	01-PRIMARY HEALTH CENTRES	11262774	0	11262774
	01-SUBSIDIARY HEALTH CENTRES	11262774	0	11262774
	04-OTHER PREVENTIVE MEASURES	361748	0	361748
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4148574	0	4148574
	29-RURAL FAMILY WELFARE SERVICES	141678	0	141678

	69-OPERATIONALISATION OF MOHALLA CLINICS	5401	0	5401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	24545318	735439	25280757
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16713982	2402640	19116622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16713982	2402640	19116622
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	16713982	2402640	19116622
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14054118	975882	15030000
	01-PENSION AND OTHER RETIREMENT BENEFITS	14054118	975882	15030000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14054118	975882	15030000
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	14054118	975882	15030000
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4236676	0	4236676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4236676	0	4236676
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4236676	0	4236676
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1878346	44438	1922784

	01-PENSION AND OTHER RETIREMENT BENEFITS	1878346	44438	1922784
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1878346	44438	1922784
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR		1878346	44438	1922784
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356580	1170080	2526660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1356580	1170080	2526660
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR		1356580	1170080	2526660
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5583940	636160	6220100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5583940	636160	6220100
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH		5583940	636160	6220100
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	880364	0	880364
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		880364	0	880364
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT		880364	0	880364
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2536440	0	2536440
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR		2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2821759	425690	3247449
	01-PENSION AND OTHER RETIREMENT BENEFITS	2821759	425690	3247449

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2821759	425690	3247449
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2821759	425690	3247449
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
	01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26035304	1862156	27897460
	01-PENSION AND OTHER RETIREMENT BENEFITS	26035304	1862156	27897460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26035304	1862156	27897460
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	26035304	1862156	27897460
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5347100	781290	6128390
	01-PENSION AND OTHER RETIREMENT BENEFITS	5347100	781290	6128390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5347100	781290	6128390
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	5347100	781290	6128390
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1715340	656040	2371380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	656040	2371380
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	656040	2371380
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2726554	30025	2756579
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	2726554	30025	2756579
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2726554	30025	2756579
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA		2726554	30025	2756579
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4639555	911717	5551272
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	4639555	911717	5551272
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4639555	911717	5551272
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI		4639555	911717	5551272
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2678052	1694060	4372112
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	2678052	1694060	4372112
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2678052	1694060	4372112
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA		2678052	1694060	4372112
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9734511	3190560	12925071
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	9734511	3190560	12925071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9734511	3190560	12925071
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR		9734511	3190560	12925071
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8403010	1885163	10288173
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	8403010	1885163	10288173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8403010	1885163	10288173
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR		8403010	1885163	10288173

DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5922130	200444	6122574
	01-PENSION AND OTHER RETIREMENT BENEFITS	5922130	200444	6122574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5922130	200444	6122574
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5922130	200444	6122574
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15996382	3017611	19013993
	01-PENSION AND OTHER RETIREMENT BENEFITS	15996382	3017611	19013993
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15996382	3017611	19013993
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	15996382	3017611	19013993
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8812447	0	8812447
	01-LEAVE ENCASHMENT BENEFITS	8812447	0	8812447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8812447	0	8812447
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	8812447	0	8812447
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3380583	768091	4148674
	01-PENSION AND OTHER RETIREMENT BENEFITS	3380583	768091	4148674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3380583	768091	4148674
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	3380583	768091	4148674
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558075	13800	2571875

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	13800	2571875
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	13800	2571875
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3155119	79597	3234716
	01-PENSION AND OTHER RETIREMENT BENEFITS	3155119	79597	3234716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3155119	79597	3234716
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	3155119	79597	3234716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5987838	0	5987838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5987838	0	5987838
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5987838	0	5987838
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4649729	275264	4924993
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4649729	275264	4924993
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	4649729	275264	4924993
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2157752	1052560	3210312

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157752	1052560	3210312
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1			
	MOHALI	2157752	1052560	3210312
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA			
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	01-GRATUITIES	55959912	1866062	57825974
	01-LEAVE ENCASHMENT BENEFITS	55959912	1866062	57825974
	01-PENSION AND OTHER RETIREMENT BENEFITS	55959912	1866062	57825974
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55959912	1866062	57825974
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
	18-COURT CASES / ARBITRATION CASES	76955	0	76955
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	76955	0	76955
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	56036867	1866062	57902929
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA			
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	01-LEAVE ENCASHMENT BENEFITS	9109793	757870	9867663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9109793	757870	9867663
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	9109793	757870	9867663
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB			
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	01-GRATUITIES	3037032	232845	3269877
	01-LEAVE ENCASHMENT BENEFITS	3037032	232845	3269877
	01-PENSION AND OTHER RETIREMENT BENEFITS	3037032	232845	3269877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3037032	232845	3269877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	3037032	232845	3269877



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6706716	768731	7475447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6706716	768731	7475447
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6706716	768731	7475447
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6556850	86774	6643624
	01-PENSION AND OTHER RETIREMENT BENEFITS	6556850	86774	6643624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6556850	86774	6643624
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	6556850	86774	6643624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9672609	738469	10411078
	01-LEAVE ENCASHMENT BENEFITS	9672609	738469	10411078
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9672609	738469	10411078
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	9672609	738469	10411078
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5876649	777454	6654103

	01-PENSION AND OTHER RETIREMENT BENEFITS	5876649	777454	6654103
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5876649	777454	6654103
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR		5876649	777454	6654103
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3296635	18360	3314995
	01-PENSION AND OTHER RETIREMENT BENEFITS	3296635	18360	3314995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3296635	18360	3314995
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		3296635	18360	3314995
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5238372	36858	5275230
	01-PENSION AND OTHER RETIREMENT BENEFITS	5238372	36858	5275230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5238372	36858	5275230
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		5238372	36858	5275230
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	18544421	1135760	19680181
	01-LEAVE ENCASHMENT BENEFITS	18544421	1135760	19680181
	01-PENSION AND OTHER RETIREMENT BENEFITS	18544421	1135760	19680181
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18544421	1135760	19680181
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR		18544421	1135760	19680181
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	14477603	321885	14799488
	01-PENSION AND OTHER RETIREMENT BENEFITS	14477603	321885	14799488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14477603	321885	14799488
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR		14477603	321885	14799488
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6323037	302176	6625213
	01-PENSION AND OTHER RETIREMENT BENEFITS	6323037	302176	6625213
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6323037	302176	6625213
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT		6323037	302176	6625213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3987012	1036600	5023612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3987012	1036600	5023612
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA		3987012	1036600	5023612
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2673215	78699	2751914
	01-PENSION AND OTHER RETIREMENT BENEFITS	2673215	78699	2751914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2673215	78699	2751914
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA		2673215	78699	2751914
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4248904	0	4248904
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4248904	0	4248904
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION		4248904	0	4248904

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8495659	276325	8771984
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8495659	276325	8771984
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT		8495659	276325	8771984
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	2265124	51864	2316988
	01-GRATUITIES	2265124	51864	2316988
	01-LEAVE ENCASHMENT BENEFITS	2265124	51864	2316988
	01-PENSION AND OTHER RETIREMENT BENEFITS	2265124	51864	2316988
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2265124	51864	2316988
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH		2265124	51864	2316988
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8201538	40222	8241760
	01-PENSION AND OTHER RETIREMENT BENEFITS	8201538	40222	8241760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8201538	40222	8241760
TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA		8201538	40222	8241760
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3368169	93584	3461753
	01-PENSION AND OTHER RETIREMENT BENEFITS	3368169	93584	3461753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3368169	93584	3461753
TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT		3368169	93584	3461753
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1469439	0	1469439
	01-GOVERNMENT PRIMARY SCHOOLS	1469439	0	1469439
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469981	0	1469981
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833978	0	3833978
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	289074	583620	872694
	01-PENSION AND OTHER RETIREMENT BENEFITS	289074	583620	872694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	583620	872694
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	176038	0	176038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176038	0	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	465112	583620	1048732
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1615766	152678	1768444
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1615766	152678	1768444
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1615766	152678	1768444
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3683965	674500	4358465

	01-PENSION AND OTHER RETIREMENT BENEFITS	3683965	674500	4358465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3683965	674500	4358465
TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		3683965	674500	4358465
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	709976	65931	775907
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		709976	65931	775907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	731694	56331	788025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		731694	56331	788025
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA		1441670	122262	1563932
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3807098	34807	3841905
	01-PENSION AND OTHER RETIREMENT BENEFITS	3807098	34807	3841905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3807098	34807	3841905
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR		3807098	34807	3841905
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2425940	0	2425940
	01-LEAVE ENCASHMENT BENEFITS	2425940	0	2425940
	01-PENSION AND OTHER RETIREMENT BENEFITS	2425940	0	2425940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2425940	0	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	3205464	0	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	613620	57628	671248
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	613620	57628	671248
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	613620	57628	671248
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9859668	724470	10584138
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1890497543	171409772	2061907315
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1890497543	171409772	2061907315
	04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	1995641900	182332200	2177974100
	09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	1995641900	182332200	2177974100
		0	117000	117000

	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	109500	109500
	98-COMPUTERIZATION IN THE STATE	48891	0	48891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3896048002	354692942	4250740944
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3896048002	354692942	4250740944
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4022270	49138	4071408
	01-PENSION AND OTHER RETIREMENT BENEFITS	4022270	49138	4071408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4022270	49138	4071408
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	4022270	49138	4071408
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4276257	112427	4388684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4276257	112427	4388684
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	5337643	112427	5450070
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3786270	1052885	4839155
	01-LEAVE ENCASHMENT BENEFITS	3786270	1052885	4839155
	01-PENSION AND OTHER RETIREMENT BENEFITS	3786270	1052885	4839155



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	1052885	4839155
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	1052885	4839155
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5753800	458528	6212328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5753800	458528	6212328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5533194	0	5533194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5733194	0	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	11486994	458528	11945522
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9808173	1002810	10810983
	01-PENSION AND OTHER RETIREMENT BENEFITS	9808173	1002810	10810983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9808173	1002810	10810983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	12355402	1002810	13358212
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3329131	30136	3359267
	01-PENSION AND OTHER RETIREMENT BENEFITS	3329131	30136	3359267
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3329131	30136	3359267
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		3329131	30136	3359267
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	11352381	345176	11697557
	01-LEAVE ENCASHMENT BENEFITS	11352381	345176	11697557
	01-PENSION AND OTHER RETIREMENT BENEFITS	11352381	345176	11697557
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11352381	345176	11697557
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		11352381	345176	11697557
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3105708	2287873	5393581
	01-LEAVE ENCASHMENT BENEFITS	3105708	2287873	5393581
	01-PENSION AND OTHER RETIREMENT BENEFITS	3105708	2287873	5393581
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3105708	2287873	5393581
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR		3105708	2287873	5393581
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4142681	293403	4436084
	01-LEAVE ENCASHMENT BENEFITS	4142681	293403	4436084
	01-PENSION AND OTHER RETIREMENT BENEFITS	4142681	293403	4436084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4142681	293403	4436084
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		4142681	293403	4436084
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2976227	0	2976227
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2976227	0	2976227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2976227	0	2976227
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2976227	0	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	36213659	3080943	39294602
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		36213659	3080943	39294602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36213659	3080943	39294602
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	36213659	3080943	39294602
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	950903	0	950903
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	950903	0	950903
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA	950903	0	950903
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1823674	960034	2783708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	960034	2783708
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	960034	2783708
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7703655	146078	7849733
	01-GUIDANCE AND COUNSELLING	7703655	146078	7849733
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	3372747	0	3372747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11076402	146078	11222480
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	11076402	146078	11222480
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1140826	1140826
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	0	1140826	1140826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1140826	1140826
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH	0	1140826	1140826
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	23920	814200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	23920	814200
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	23920	814200
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572

DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION		232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL				
GIGANWAL		232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		269286	0	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR		269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	941062	941062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	941062	941062
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20514298	1932000	22446298
	01-GUIDANCE AND COUNSELLING	20514298	1932000	22446298
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20516883	1932000	22448883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	77752	72056	149808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77752	72056	149808
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN		20594635	2945118	23539753
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	729137	841776	1570913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	841776	1570913
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	841776	1570913
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1123843	18527	1142370
	01-PENSION AND OTHER RETIREMENT BENEFITS	1123843	18527	1142370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123843	18527	1142370
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1123843	18527	1142370
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3496150	29491	3525641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3496150	29491	3525641

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3496150	29491	3525641
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3787206	0	3787206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3787206	0	3787206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	3787206	0	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242143	0	242143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242143	0	242143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	242143	0	242143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	915162	915162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	915162	915162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	915162	939799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153077	0	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	403632	37440	441072
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403632	37440	441072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	403632	37440	441072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49914	0	49914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49914	0	49914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN		726031	0	726031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		989143	0	989143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER		989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1042245	0	1042245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN		1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486792	0	486792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486792	0	486792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN		486792	0	486792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4652	0	4652
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4652	0	4652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI		4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	182028	16548	198576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	182028	16548	198576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	182028	16548	198576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29667815	1509865	31177680
	01-GUIDANCE AND COUNSELLING	29667815	1509865	31177680
	40-GUIDANCE AND COUNSELLING	3127	0	3127

TOTAL FOR MH- 2202-GENERAL EDUCATION	29670942	1509865	31180807
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75132	0	75132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75132	0	75132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	29878232	1509865	31388097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	24969	0	24969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24969	0	24969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA	24969	0	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	190661	0	190661

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49969	841989	891958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	841989	891958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	841989	891958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1166108	776267	1942375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166108	776267	1942375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	1166108	776267	1942375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	904824	1738569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	904824	1738569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	904824	1899185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28362816	0	28362816
	01-GUIDANCE AND COUNSELLING	28362816	0	28362816
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		28364859	0	28364859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74192	0	74192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74192	0	74192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA		28439051	0	28439051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN		1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33904922	1084204	34989126
	01-GUIDANCE AND COUNSELLING	33904922	1084204	34989126
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	31000	0	31000
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		33936464	1084204	35020668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381797	0	381797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381797	0	381797

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	34318261	1084204	35402465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1385195	0	1385195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1024520	0	1024520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1024520	0	1024520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN	1024520	0	1024520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1061933	740360	1802293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061933	740360	1802293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	1061933	740360	1802293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUBBAY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	168781	168781
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	168781	168781

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUBBAY	0	168781	168781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1496466	0	1496466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496466	0	1496466
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18903113	1657719	20560832
01-GUIDANCE AND COUNSELLING	18903113	1657719	20560832
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18905698	1657719	20563417
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25475	0	25475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225475	0	225475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	20627639	1657719	22285358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1932874	694380	2627254
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	694380	2627254
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	22533	77464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	22533	77464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	716913	2704718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1822402	72185	1894587
	01-PENSION AND OTHER RETIREMENT BENEFITS	1822402	72185	1894587
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1822402	72185	1894587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1822402	72185	1894587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	946700	0	946700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	946700	0	946700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH	946700	0	946700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1743433	0	1743433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1743433	0	1743433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1743433	0	1743433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1456397	904824	2361221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	904824	2361221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	904824	2361221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	100404	0	100404
TOTAL FOR MH- 2202-GENERAL EDUCATION		100404	0	100404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB		100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1520779	18546	1539325
	01-LEAVE ENCASHMENT BENEFITS	1520779	18546	1539325
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1520779	18546	1539325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA		1520779	18546	1539325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		726276	0	726276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL		726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1973704	0	1973704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA		1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	3043	1895243
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1892200	3043	1895243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN		1892200	3043	1895243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MULLAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	822956	822956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	822956	822956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MULLAPUR	0	822956	822956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424853	0	424853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424853	0	424853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL	424853	0	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	80909379	3528959	84438338
	01-GOVERNMENT PRIMARY SCHOOLS	80909379	3528959	84438338
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	80909379	3528959	84438338
	01-GUIDANCE AND COUNSELLING	80909379	3528959	84438338
	01-INSPECTION	80909379	3528959	84438338
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	80909379	3528959	84438338
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	5740	5740
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	10660	10660
	40-GUIDANCE AND COUNSELLING	15000	0	15000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	80924379	3545359	84469738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	80924379	3545359	84469738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746709	15230	761939
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	15230	761939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320966	0	320966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520966	0	520966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1267675	15230	1282905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14278	0	14278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14278	0	14278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA	14278	0	14278

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1524418	0	1524418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524418	0	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86869	0	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86869	0	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	1611287	0	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27725518	2887341	30612859
	01-GUIDANCE AND COUNSELLING	27725518	2887341	30612859
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27728103	2887341	30615444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737267	0	737267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737267	0	737267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	29337972	2887341	32225313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207065	0	207065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207065	0	207065
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	207065	0	207065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	600300	599240	1199540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	599240	1199540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	599240	1199540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	0	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30830	0	30830

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30830	0	30830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER	30830	0	30830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	774477	0	774477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774477	0	774477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	3613635	0	3613635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11221	0	11221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11221	0	11221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA	11221	0	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11720135	1291965	13012100

	01-PENSION AND OTHER RETIREMENT BENEFITS	11720135	1291965	13012100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11720135	1291965	13012100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR		11720135	1291965	13012100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51829	0	51829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51829	0	51829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD		51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5563	0	5563
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5563	0	5563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA		5563	0	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3154047	0	3154047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3154047	0	3154047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192141	0	192141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192141	0	192141
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH		3346188	0	3346188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		770344	0	770344



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	572971	0	572971
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572971	0	572971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	572971	0	572971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23666	0	23666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	130707818	13007979	143715797
01-GOVERNMENT PRIMARY SCHOOLS	130707818	13007979	143715797
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	130707818	13007979	143715797
01-GUIDANCE AND COUNSELLING	130707818	13007979	143715797

	01-INSPECTION	130707818	13007979	143715797
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	130707818	13007979	143715797
	40-GUIDANCE AND COUNSELLING	25000	0	25000
TOTAL FOR MH- 2202-GENERAL EDUCATION		130732818	13007979	143740797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU		130732818	13007979	143740797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	120336	0	120336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120336	0	120336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH		120336	0	120336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WARRING				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	62873	62873
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	62873	62873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WARRING		0	62873	62873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11169916	15339	11185255
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	11169916	15339	11185255
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11169916	15339	11185255
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT		11169916	15339	11185255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	728788	107550	836338
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	728788	107550	836338
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	12600	0	12600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	741388	107550	848938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3901506	107550	4009056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15724045	1635900	17359945
	01-GUIDANCE AND COUNSELLING	15724045	1635900	17359945
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15726641	1635900	17362541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124909	0	124909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124909	0	124909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	15851550	1635900	17487450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1132097	690263	1822360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132097	690263	1822360
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1132097	690263	1822360
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23644654	2105206	25749860
	01-GUIDANCE AND COUNSELLING	23644654	2105206	25749860
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23647240	2105206	25752446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16401	221451	237852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	221451	237852
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	23663641	2326657	25990298
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39859606	3614095	43473701
	01-GUIDANCE AND COUNSELLING	39859606	3614095	43473701
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39862191	3614095	43476286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12057	12057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12057	12057
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	40568751	3626152	44194903
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5199905	0	5199905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5199905	0	5199905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688151	0	688151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888151	0	888151
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	6088056	0	6088056
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	773607	0	773607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773607	0	773607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	773607	0	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	607998	0	607998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	607998	0	607998
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	607998	0	607998
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	943736	0	943736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	943736	0	943736
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	943736	0	943736
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3891	1357236	1361127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	1357236	1361127
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	1357236	1361127
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25630311	2344062	27974373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25630311	2344062	27974373

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	25630311	2344062	27974373
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6663	0	6663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6663	0	6663
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	6663	0	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3682717	124324	3807041
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	124324	3807041
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	124324	3807041
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	14380	22080	36460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	22080	36460
TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	22080	36460
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	975256	0	975256
01-PENSION AND OTHER RETIREMENT BENEFITS	975256	0	975256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	33906061	2230649	36136710
01-LEAVE ENCASHMENT BENEFITS	33906061	2230649	36136710



	01-PENSION AND OTHER RETIREMENT BENEFITS	33906061	2230649	36136710
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	33906061	2230649	36136710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		33906061	2230649	36136710
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR		33906061	2230649	36136710
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2201553	0	2201553
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2201553	0	2201553
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL		2201553	0	2201553
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA		1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	33697043	2850907	36547950
	02-WELFARE OF INSURED PERSONS	17830595	11121	17841716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51527638	2862028	54389666
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH		51527638	2862028	54389666
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12768837	0	12768837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12768837	0	12768837
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR		12768837	0	12768837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	15024558042	1371427205	16395985247
	01-FAMILY PENSIONS	15024558042	1371427205	16395985247
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	15024558042	1371427205	16395985247
	01-GRATUITIES	15024558042	1371427205	16395985247
	01-LEAVE ENCASHMENT BENEFITS	15024558042	1371427205	16395985247
	01-PENSION AND OTHER RETIREMENT BENEFITS	15024558042	1371427205	16395985247
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	15024558042	1371427205	16395985247
	01-PENSIONS TO LEGISLATORS	15024558042	1371427205	16395985247
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15024558042	1371427205	16395985247
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	15024558042	1371427205	16395985247
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	49837247	1085730	50922977
	01-LEAVE ENCASHMENT BENEFITS	49837247	1085730	50922977
	01-PENSION AND OTHER RETIREMENT BENEFITS	49837247	1085730	50922977
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49837247	1085730	50922977
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	49837247	1085730	50922977
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3254460	0	3254460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3254460	0	3254460
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3254460	0	3254460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATTU DHINGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	803720	803720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	803720	803720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATTU DHINGA	0	803720	803720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080913	1328969	2409882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	1328969	2409882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	1328969	2409882
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	947452	974120	1921572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947452	974120	1921572
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	78146938	7725462	85872400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78146938	7725462	85872400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	968403	177439	1145842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		968403	177439	1145842
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT		80062793	8877021	88939814
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2708232	27696	2735928
	01-PENSION AND OTHER RETIREMENT BENEFITS	2708232	27696	2735928
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2708232	27696	2735928
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA		2708232	27696	2735928
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1398058	0	1398058
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1398058	0	1398058
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1398058	0	1398058
	01-SUBSIDIARY HEALTH CENTRES	1398058	0	1398058
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	840720	0	840720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2238778	0	2238778
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR		2238778	0	2238778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANDE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	751934	0	751934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		751934	0	751934
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANDE WALA		751934	0	751934
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1891087	582200	2473287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891087	582200	2473287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	419178	235840	655018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419178	235840	655018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	2310265	818040	3128305
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8229934	0	8229934
	01-LEAVE ENCASHMENT BENEFITS	8229934	0	8229934
	01-PENSION AND OTHER RETIREMENT BENEFITS	8229934	0	8229934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8229934	0	8229934
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	35123135	2790418	37913553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35123135	2790418	37913553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	43353069	2790418	46143487
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1091718	539830	1631548
	01-PENSION AND OTHER RETIREMENT BENEFITS	1091718	539830	1631548

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1091718	539830	1631548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	1091718	539830	1631548
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	725365	0	725365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725365	0	725365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR	725365	0	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3654148	32242	3686390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	32242	3686390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	32242	3686390
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5853105	0	5853105
	01-LEAVE ENCASHMENT BENEFITS	5853105	0	5853105
	01-PENSION AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317640	0	317640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317640	0	317640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	1291796	0	1291796
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2613197	0	2613197
	01-LEAVE ENCASHMENT BENEFITS	2613197	0	2613197
	01-PENSION AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5482445	0	5482445
	01-LEAVE ENCASHMENT BENEFITS	5482445	0	5482445
	01-PENSION AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150004	312895	462899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	312895	462899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	312895	1423600
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4425750	0	4425750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4425750	0	4425750
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	108580250	10218634	118798884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108580250	10218634	118798884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	113006000	10218634	123224634
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1949539	0	1949539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1949539	0	1949539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	2056750	0	2056750
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	599840	0	599840



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	893578	0	893578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893578	0	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	936018	0	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	933735	0	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3297691	0	3297691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3297691	0	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170580	0	170580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370580	0	370580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	3668271	0	3668271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1369505	0	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3568453	0	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO- 3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14912162	0	14912162

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14912162	0	14912162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	14912162	0	14912162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162656	896446	1059102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	896446	1059102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	896446	1059102
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41196	0	41196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41196	0	41196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	41196	0	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2370840	27200	2398040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	27200	2398040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	27200	2398040
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	63130	63130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	63130	63130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE PATIALA	0	63130	63130
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5717952	0	5717952
	01-GRATUITIES	5717952	0	5717952
	01-LEAVE ENCASHMENT BENEFITS	5717952	0	5717952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5717952	0	5717952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	5717952	0	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8662149	161328	8823477
	01-LEAVE ENCASHMENT BENEFITS	8662149	161328	8823477

	01-PENSION AND OTHER RETIREMENT BENEFITS	8662149	161328	8823477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8662149	161328	8823477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	8662149	161328	8823477
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4739128	1626042	6365170
	01-PENSION AND OTHER RETIREMENT BENEFITS	4739128	1626042	6365170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4739128	1626042	6365170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4739128	1626042	6365170
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6955613	0	6955613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6955613	0	6955613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	6955613	0	6955613
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2350360	3087080	5437440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	3087080	5437440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	3087080	5437440
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819

TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2678962	759444	3438406
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678962	759444	3438406
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	10597049	3502156	14099205
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10597049	3502156	14099205
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10597049	3502156	14099205
01-PRIMARY HEALTH CENTRES	10597049	3502156	14099205
01-SUBSIDIARY HEALTH CENTRES	10597049	3502156	14099205
04-OTHER PREVENTIVE MEASURES	76950	150120	227070
29-RURAL FAMILY WELFARE SERVICES	100440	32548	132988
69-OPERATIONALISATION OF MOHALLA CLINICS	36895	53242	90137
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10811334	3738066	14549400
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1183017	320462	1503479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183017	320462	1503479
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	14673313	4817972	19491285

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46960551	4313432	51273983
	01-GUIDANCE AND COUNSELLING	46960551	4313432	51273983
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46963136	4313432	51276568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	126495	0	126495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126495	0	126495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	47787856	4313432	52101288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	321184	0	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321184	0	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35190978	3233713	38424691



TOTAL FOR MH- 2202-GENERAL EDUCATION	35190978	3233713	38424691
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14425	0	14425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14425	0	14425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	37383810	3233713	40617523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1644850	0	1644850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1644850	0	1644850
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421811	26056	447867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421811	26056	447867
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	2066661	26056	2092717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	1136000	4919937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	1136000	4919937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	1136000	4919937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5739547	561184	6300731

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5739547	561184	6300731
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	5739547	561184	6300731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17502	910641	928143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	910641	928143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	910641	1199313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	453114	0	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854234	0	854234

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5775	0	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3547882	0	3547882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3547882	0	3547882
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36163747	3421150	39584897
	01-GUIDANCE AND COUNSELLING	36163747	3421150	39584897
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36166333	3421150	39587483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	39759369	3421150	43180519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175801	345781	521582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	345781	521582
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	345781	1979540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962	
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	19973420	1950207	21923627	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19973420	1950207	21923627	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	37273	14453	51726	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37273	14453	51726	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	21511655	1964660	23476315	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	1181137	0	1181137	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1181137	0	1181137	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA	1181137	0	1181137	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	238248	0	238248	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238248	0	238248	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF				
	MINISTERS, GOVERNMENT SERVANTS				
	ETC. DYING IN HARNESS	200000	0	200000	
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	155973	296157	452130	

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	296157	652130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	594221	296157	890378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1703547	0	1703547
	01-PENSION AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1703547	0	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	767585	71219	838804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	767585	71219	838804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	767585	71219	838804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHANKE				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	11649	11649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	11649	11649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHANKE	0	11649	11649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1631688	0	1631688
	01-PENSION AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232626	0	232626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432626	0	432626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	2064314	0	2064314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3558997	0	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAS				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	795654	795654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	795654	795654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAS	0	795654	795654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3890931	0	3890931
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3890931	0	3890931
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2046921	0	2046921
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2046921	0	2046921
	01-PRIMARY HEALTH CENTRES	2046921	0	2046921
	01-SUBSIDIARY HEALTH CENTRES	2046921	0	2046921
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	66256	0	66256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171623	0	171623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171623	0	171623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	6250669	0	6250669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
	01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2449859	0	2449859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143567	212923	356490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	212923	356490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	212923	2806349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294891	17051	311942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	17051	311942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	17051	311942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930674	802925	1733599
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	802925	1733599
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	802925	1733599
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40699577	3870387	44569964
	01-GUIDANCE AND COUNSELLING	40699577	3870387	44569964
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40702162	3870387	44572549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94200	0	94200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94200	0	94200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	41727036	4673312	46400348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1001498	0	1001498

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27970	132727	160697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	132727	160697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	132727	186214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1405684	0	1405684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1405684	0	1405684
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	1405684	0	1405684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3281521	51225	3332746
	01-PENSION AND OTHER RETIREMENT BENEFITS	3281521	51225	3332746
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3281521	51225	3332746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3281521	51225	3332746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	800583	0	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800583	0	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	800583	0	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2369888	14400	2384288
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	14400	2384288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	14400	2384288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7218857	765850	7984707
01-GUIDANCE AND COUNSELLING	7218857	765850	7984707
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	7221443	765850	7987293
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	41006	0	41006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	7262449	765850	8028299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	736980	88446	825426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736980	88446	825426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA	736980	88446	825426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1203498	0	1203498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2422299	34150	2456449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2422299	34150	2456449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	2422299	34150	2456449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59603	0	59603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59603	0	59603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	59603	0	59603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4250419	0	4250419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4250419	0	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44153	262507	306660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	262507	306660

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	4294572	262507	4557079
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3557558	0	3557558
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3557558	0	3557558
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350387	39495	389882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350387	39495	389882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	3907945	39495	3947440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	4722614	55890	4778504
01-LEAVE ENCASHMENT BENEFITS	4722614	55890	4778504
01-PENSION AND OTHER RETIREMENT BENEFITS	4722614	55890	4778504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4722614	55890	4778504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	4722614	55890	4778504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	720360	942525	1662885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	942525	1662885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	942525	1662885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	962646	1852028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	962646	1852028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	962646	1852028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	960034	960034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	960034	960034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE AMRITSAR	0	960034	960034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21344	0	21344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21344	0	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34023423	3253372	37276795
	01-GUIDANCE AND COUNSELLING	34023423	3253372	37276795
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34026008	3253372	37279380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461769	127847	589616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	127847	589616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	35683575	3381219	39064794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2649504	0	2649504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2649504	0	2649504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	2649504	0	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANAK MAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9733	9733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9733	9733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANAK MAJRA	0	9733	9733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32948	0	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2588484	58406	2646890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	58406	2646890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	58406	2646890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1729026	923071	2652097
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729026	923071	2652097
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	1729026	923071	2652097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	696141	0	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8541395	1101617	9643012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	1101617	9643012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	1101617	9643012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576296	0	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4570451	398429	4968880
	01-PENSION AND OTHER RETIREMENT BENEFITS	4570451	398429	4968880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4570451	398429	4968880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4570451	398429	4968880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	780091	780091

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780091	780091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSAPUR	0	780091	780091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1818717	34438	1853155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	34438	1853155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	34438	1853155
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	32987	0	32987

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162221	0	162221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162221	0	162221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA	162221	0	162221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1904270	0	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28238428	2497800	30736228
	01-GUIDANCE AND COUNSELLING	28238428	2497800	30736228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28238428	2497800	30736228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44402	196130	240532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	196130	240532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	30187100	2693930	32881030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3160708	0	3160708
	01-LEAVE ENCASHMENT BENEFITS	3160708	0	3160708
	01-PENSION AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23785930	1967475	25753405
01-GUIDANCE AND COUNSELLING	23785930	1967475	25753405
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23788515	1967475	25755990
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893841	57153	950994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093841	67153	1160994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	25758716	2034628	27793344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	556867	0	556867
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	556867	0	556867
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI	556867	0	556867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	37305	0	37305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37305	0	37305

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109852	0	109852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109852	0	109852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	147157	0	147157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5972	0	5972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5972	0	5972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA	5972	0	5972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801987	0	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1886983	0	1886983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1886983	0	1886983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1886983	0	1886983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8164506	103869	8268375
	01-PENSION AND OTHER RETIREMENT BENEFITS	8164506	103869	8268375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8164506	103869	8268375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	8164506	103869	8268375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	640927	854556	1495483
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	854556	1495483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	854556	1495483

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30245	809400	839645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	809400	839645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	30245	809400	839645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3204121	2579	3206700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3204121	2579	3206700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450462	18206	468668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650462	18206	668668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3854583	20785	3875368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1666228	0	1666228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1666228	0	1666228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA	1666228	0	1666228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	5971098	6937	5978035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5971098	6937	5978035
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	5971098	6937	5978035
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	813658	1025278	1838936
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813658	1025278	1838936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	813658	1025278	1838936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3137802	677416	3815218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	677416	3815218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	677416	3815218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	823250	1866443
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	823250	1866443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	823250	1866443

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1312218	0	1312218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1312218	0	1312218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	1312218	0	1312218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43832	0	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5600734	0	5600734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5600734	0	5600734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	5600734	0	5600734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780307	2502078	3282385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	2502078	3282385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	2502078	3282385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4843439	0	4843439

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	968877	1996	970873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	968877	1996	970873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	2831490	1996	2833486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4688088	0	4688088
	01-PENSION AND OTHER RETIREMENT BENEFITS	4688088	0	4688088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688088	0	4688088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4688088	0	4688088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	214669	214669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	214669	214669

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	214669	1004949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1244980	1244980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1244980	1244980
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220025	0	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	1244980	1465005
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	757620	0	757620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4275818	0	4275818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4275818	0	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201982	83350	285332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201982	83350	285332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		4477800	83350	4561150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65616	0	65616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65616	0	65616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1774487	0	1774487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1774487	0	1774487
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2498779	0	2498779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO		2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715203	0	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		715203	0	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE		715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1087834	0	1087834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087834	0	1087834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO	1087834	0	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7713119	0	7713119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7713119	0	7713119
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7713119	0	7713119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6691963	0	6691963
	01-LEAVE ENCASHMENT BENEFITS	6691963	0	6691963
	01-PENSION AND OTHER RETIREMENT BENEFITS	6691963	0	6691963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6691963	0	6691963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	6691963	0	6691963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1359118	84352	1443470
	01-PENSION AND OTHER RETIREMENT BENEFITS	1359118	84352	1443470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1359118	84352	1443470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1359118	84352	1443470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	223226	1228584	1451810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	223226	1228584	1451810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	454181	0	454181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	654181	0	654181
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	877407	1228584	2105991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5471173	1854544	7325717
	01-PENSION AND OTHER RETIREMENT BENEFITS	5471173	1854544	7325717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5471173	1854544	7325717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5471173	1854544	7325717
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1036656	34381	1071037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	34381	1071037
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	34381	1071037
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780

TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1795565	0	1795565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795565	0	1795565
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1795565	0	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	721336	61989	783325
01-PENSION AND OTHER RETIREMENT BENEFITS	721336	61989	783325
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721336	61989	783325
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	721336	61989	783325
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1919960	0	1919960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3107300	0	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1655330	45375	1700705
	01-PENSION AND OTHER RETIREMENT BENEFITS	1655330	45375	1700705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1655330	45375	1700705
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1655330	45375	1700705
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SARAINAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1417160	1417160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1417160	1417160
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SARAINAGA	0	1417160	1417160
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1724317	129288	1853605
	01-LEAVE ENCASHMENT BENEFITS	1724317	129288	1853605
	01-PENSION AND OTHER RETIREMENT BENEFITS	1724317	129288	1853605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	129288	1853605
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	129288	1853605
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2444024	0	2444024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2444024	0	2444024
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	2444024	0	2444024
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5196373	0	5196373
	01-LEAVE ENCASHMENT BENEFITS	5196373	0	5196373
	01-PENSION AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139743	83849	223592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139743	83849	223592
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	139743	83849	223592
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035

DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1517109	0	1517109
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1517109	0	1517109
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1517109	0	1517109
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2999217	0	2999217
	01-PENSION AND OTHER RETIREMENT BENEFITS	2999217	0	2999217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2999217	0	2999217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68090	0	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	3067307	0	3067307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	671710	0	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671710	0	671710
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	671710	0	671710
DDO- PRINCIPAL SDSM GOVERNMENT SENIOR SECONDARY SCHOOL SALANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	5439	5439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5439	5439
	TOTAL FOR DDO- PRINICIPAL SDSM GOVERNMENT SENIOR SECONDARY SCHOOL SALANA	0	5439	5439
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9540755	1147722	10688477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	1147722	10688477
	TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	1147722	10688477
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	231134	194472	425606
	01-PENSION AND OTHER RETIREMENT BENEFITS	231134	194472	425606
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	231134	194472	425606
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	231134	194472	425606
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7372352	1217184	8589536
	01-PENSION AND OTHER RETIREMENT BENEFITS	7372352	1217184	8589536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7372352	1217184	8589536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1799711	658615	2458326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1999711	658615	2658326

TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		9372063	1875799	11247862
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	117381	0	117381
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		117381	0	117381
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH		117381	0	117381
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	4991664	610779	5602443
TOTAL FOR MH- 2041-TAXES ON VEHICLES		4991664	610779	5602443
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA		4991664	610779	5602443
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	3743892	519568	4263460
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3743892	519568	4263460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72600	25238	97838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72600	25238	97838
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		3816492	544806	4361298
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14794552	1445211	16239763
	01-PENSION AND OTHER RETIREMENT BENEFITS	14794552	1445211	16239763
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14794552	1445211	16239763



TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	14794552	1445211	16239763
DDO- REGISTRAR CO-OPERATIVE SOCIETIES FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	501828	501828
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	501828	501828
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES FARIDKOT	0	501828	501828
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	914940	0	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7713820	695520	8409340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7713820	695520	8409340
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	7713820	695520	8409340
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7101631	0	7101631
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7101631	0	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-PLANNING BOARD	32941320	2751902	35693222
01-SECRETARIAT ECONOMIC SERVICES	32941320	2751902	35693222
07-CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH	2522311	0	2522311
10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	1700000	511200	2211200
14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	292480	26939	319419

	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	290950	26565	317515
	32-STATE INDEPENDENT EVALUATION FACILITY	13423000	0	13423000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	7140558	0	7140558
	98-COMPUTERIZATION IN THE STATE	209425	389065	598490
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	81452353	3705671	85158024
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	88553984	3705671	92259655
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8560684	781000	9341684
	01-PENSION AND OTHER RETIREMENT BENEFITS	8560684	781000	9341684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8560684	781000	9341684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1589332	410259	1999591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1789332	410259	2199591
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	10350016	1191259	11541275
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	418979	0	418979
	01-LEAVE ENCASHMENT BENEFITS	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	3000000	0	3000000
	02-DISTRICT ADMINISTRATION	143284	11655	154939
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	3143284	11655	3154939
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	3143284	11655	3154939
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1940680	0	1940680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940680	0	1940680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8403016	1383932	9786948
	01-PENSION AND OTHER RETIREMENT BENEFITS	8403016	1383932	9786948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8403016	1383932	9786948
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	8403016	1383932	9786948
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5628605	3638066	9266671
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5628605	3638066	9266671
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	5628605	3638066	9266671
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8515850	0	8515850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8515850	0	8515850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	8515850	0	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3172565	0	3172565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5379740	4012100	9391840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	4012100	9391840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	4012100	9391840
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7248108	134070	7382178
	01-PENSION AND OTHER RETIREMENT BENEFITS	7248108	134070	7382178
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	134070	7382178
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	134070	7382178
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2164180	0	2164180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2164180	0	2164180

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2164180	0	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4773046	937200	5710246
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4773046	937200	5710246
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4773046	1137200	5910246
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	10482877	2378500	12861377
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10482877	2378500	12861377
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	10482877	2378500	12861377
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4635120	0	4635120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635120	0	4635120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	4635120	0	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	12124723	2174202	14298925
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12124723	2174202	14298925

TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	12124723	2174202	14298925
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	11935827	897591	12833418
01-LEAVE ENCASHMENT BENEFITS	11935827	897591	12833418
01-PENSION AND OTHER RETIREMENT BENEFITS	11935827	897591	12833418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11935827	897591	12833418
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	11935827	897591	12833418
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1767104	113464	1880568
01-PENSION AND OTHER RETIREMENT BENEFITS	1767104	113464	1880568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767104	113464	1880568
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	1767104	113464	1880568
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6909037	1322472	8231509
01-PENSION AND OTHER RETIREMENT BENEFITS	6909037	1322472	8231509
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6909037	1322472	8231509
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	6909037	1322472	8231509
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2619092	34229	2653321
01-PENSION AND OTHER RETIREMENT BENEFITS	2619092	34229	2653321
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2619092	34229	2653321
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	2619092	34229	2653321

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	465074	1895800	2360874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	1895800	2360874
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	1895800	2360874
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9517968	77913	9595881
	01-LEAVE ENCASHMENT BENEFITS	9517968	77913	9595881
	01-PENSION AND OTHER RETIREMENT BENEFITS	9517968	77913	9595881
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9517968	77913	9595881
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	9517968	77913	9595881
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4216747	998260	5215007
	01-PENSION AND OTHER RETIREMENT BENEFITS	4216747	998260	5215007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4216747	998260	5215007
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	4216747	998260	5215007
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	8235585	518570	8754155	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8235585	518570	8754155	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	8235585	518570	8754155	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	2826415	1191455	4017870	
	01-PENSION AND OTHER RETIREMENT BENEFITS	2826415	1191455	4017870	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2826415	1191455	4017870	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2826415	1191455	4017870	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	8240560	0	8240560	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8240560	0	8240560	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	8240560	200000	8440560	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-GRATUITIES	5410822	0	5410822	
	01-LEAVE ENCASHMENT BENEFITS	5410822	0	5410822	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5410822	0	5410822	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	5410822	0	5410822	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					



	01-GRATUITIES	11217321	195365	11412686
	01-LEAVE ENCASHMENT BENEFITS	11217321	195365	11412686
	01-PENSION AND OTHER RETIREMENT BENEFITS	11217321	195365	11412686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11217321	195365	11412686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	11217321	195365	11412686
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8548778	0	8548778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8548778	0	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	8548778	0	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5378640	206033	5584673
	01-LEAVE ENCASHMENT BENEFITS	5378640	206033	5584673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	206033	5584673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	206033	5584673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8883971	105430	8989401
	01-PENSION AND OTHER RETIREMENT BENEFITS	8883971	105430	8989401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8883971	105430	8989401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	8883971	105430	8989401
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	957600	1295040	2252640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	957600	1295040	2252640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	957600	1295040	2252640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	9588714	53460	9642174
01-PENSION AND OTHER RETIREMENT BENEFITS			
	9588714	53460	9642174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9588714	53460	9642174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	9588714	53460	9642174

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2997382	0	2997382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2997382	0	2997382
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2997382	0	2997382

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2020320	1880691	3901011
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	1880691	3901011
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	1880691	3901011

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5266080	548120	5814200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5266080	548120	5814200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5266080	548120	5814200

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6090220	582200	6672420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6090220	582200	6672420
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	6090220	582200	6672420

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2967000	1908854	4875854
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2967000	1908854	4875854

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	2967000	1908854	4875854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4254890	548120	4803010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	548120	4803010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	548120	4803010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8512731	1334854	9847585
01-PENSION AND OTHER RETIREMENT BENEFITS	8512731	1334854	9847585
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8512731	1334854	9847585
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	8512731	1334854	9847585
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4468920	0	4468920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4468920	0	4468920
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	4468920	0	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1193706	0	1193706
01-PENSION AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4656120	0	4656120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4656120	0	4656120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4656120	0	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4251212	161782	4412994
	01-PENSION AND OTHER RETIREMENT BENEFITS	4251212	161782	4412994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4251212	161782	4412994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	4251212	161782	4412994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1203490	2091660	3295150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	2091660	3295150
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	2091660	3295150
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3452850	27980	3480830
	01-PENSION AND OTHER RETIREMENT BENEFITS	3452850	27980	3480830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3452850	27980	3480830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	3452850	27980	3480830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2090840	0	2090840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090840	0	2090840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2090840	0	2090840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8531825	538821	9070646
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		8531825	538821	9070646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531825	538821	9070646
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	8531825	538821	9070646
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7164054	46916	7210970
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		7164054	46916	7210970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7164054	46916	7210970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	7164054	46916	7210970
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5420950	401906	5822856
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		5420950	401906	5822856
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5420950	401906	5822856
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	5420950	401906	5822856
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10983157	150185	11133342
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		10983157	150185	11133342

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10983157	150185	11133342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10983157	150185	11133342
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6251641	583620	6835261
	01-PENSION AND OTHER RETIREMENT BENEFITS	6251641	583620	6835261
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251641	583620	6835261
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	6251641	583620	6835261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5639340	0	5639340
	01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
	01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3446812	0	3446812
	01-PENSION AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111470	965600	2077070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	965600	2077070
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	965600	2077070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5561500	1028080	6589580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5561500	1028080	6589580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	5561500	1028080	6589580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5860720	0	5860720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5860720	0	5860720
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	5860720	0	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4372330	0	4372330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4372330	0	4372330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	4372330	0	4372330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9857496	1061524	10919020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9857496	1061524	10919020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	9857496	1061524	10919020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA		2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3481183	93425	3574608
	01-PENSION AND OTHER RETIREMENT BENEFITS	3481183	93425	3574608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3481183	93425	3574608
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA		3481183	93425	3574608
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4169645	965600	5135245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4169645	965600	5135245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL		4369645	965600	5335245
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4394160	1601780	5995940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4394160	1601780	5995940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA		4394160	1601780	5995940
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6060394	39287	6099681
	01-PENSION AND OTHER RETIREMENT BENEFITS	6060394	39287	6099681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6060394	39287	6099681



TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	6060394	39287	6099681
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	58919616	4928518	63848134
01-LEAVE ENCASHMENT BENEFITS	58919616	4928518	63848134
01-PENSION AND OTHER RETIREMENT BENEFITS	58919616	4928518	63848134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	58919616	4928518	63848134
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	58919616	4928518	63848134
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	78122630	12439798	90562428
01-PENSION AND OTHER RETIREMENT BENEFITS	78122630	12439798	90562428
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	78122630	12439798	90562428
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	78122630	12439798	90562428
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	96534146	9120908	105655054
01-PENSION AND OTHER RETIREMENT BENEFITS	96534146	9120908	105655054
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	96534146	9120908	105655054
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	96534146	9120908	105655054
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	56347404	18658332	75005736
01-PENSION AND OTHER RETIREMENT BENEFITS	56347404	18658332	75005736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56347404	18658332	75005736
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	56347404	18658332	75005736

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	63920532	7915360	71835892
	01-PENSION AND OTHER RETIREMENT BENEFITS	63920532	7915360	71835892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63920532	7915360	71835892
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	63920532	7915360	71835892
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28807281	4883781	33691062
	01-PENSION AND OTHER RETIREMENT BENEFITS	28807281	4883781	33691062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28807281	4883781	33691062
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	28807281	4883781	33691062
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9895886	468514	10364400
	01-LEAVE ENCASHMENT BENEFITS	9895886	468514	10364400
	01-PENSION AND OTHER RETIREMENT BENEFITS	9895886	468514	10364400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9895886	468514	10364400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	9895886	468514	10364400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	211657643	24253752	235911395
	01-PENSION AND OTHER RETIREMENT BENEFITS	211657643	24253752	235911395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	211657643	24253752	235911395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	230000	10000	240000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7625000	1200000	8825000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17093050	0	17093050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24948050	1210000	26158050
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	236605693	25463752	262069445
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	104743521	9315903	114059424
	01-PENSION AND OTHER RETIREMENT BENEFITS	104743521	9315903	114059424
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104743521	9315903	114059424
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	104743521	9315903	114059424
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	117123547	6538492	123662039
	01-GRATUITIES	117123547	6538492	123662039
	01-LEAVE ENCASHMENT BENEFITS	117123547	6538492	123662039
	01-PENSION AND OTHER RETIREMENT BENEFITS	117123547	6538492	123662039
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	117123547	6538492	123662039
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	117123547	6538492	123662039
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	41988597	3937027	45925624

	01-PENSION AND OTHER RETIREMENT BENEFITS	41988597	3937027	45925624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41988597	3937027	45925624
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		41988597	3937027	45925624
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	35927682	10648795	46576477
	01-PENSION AND OTHER RETIREMENT BENEFITS	35927682	10648795	46576477
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		35927682	10648795	46576477
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		35927682	10648795	46576477
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	93810094	5894806	99704900
	01-PENSION AND OTHER RETIREMENT BENEFITS	93810094	5894806	99704900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		93810094	5894806	99704900
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		93810094	5894806	99704900
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	52122985	3013676	55136661
	01-PENSION AND OTHER RETIREMENT BENEFITS	52122985	3013676	55136661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		52122985	3013676	55136661
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		52122985	3013676	55136661
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	52187660	11236083	63423743
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		52187660	11236083	63423743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52187660	11236083	63423743
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA			
		52187660	11236083	63423743
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	56874607	7663704	64538311
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		56874607	7663704	64538311
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56874607	7663704	64538311
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR			
		56874607	7663704	64538311
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	45546831	6311647	51858478
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		45546831	6311647	51858478
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45546831	6311647	51858478
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR			
		45546831	6311647	51858478
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	39534305	6561781	46096086
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		39534305	6561781	46096086
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39534305	6561781	46096086

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	39534305	6561781	46096086
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	64883657	5607528	70491185
01-LEAVE ENCASHMENT BENEFITS	64883657	5607528	70491185
01-PENSION AND OTHER RETIREMENT BENEFITS	64883657	5607528	70491185
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	64883657	5607528	70491185
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	64883657	5607528	70491185
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	178942	25649	204591
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	178942	25649	204591
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	178942	25649	204591
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	0	2448000	2448000
02-DISTRICT ADMINISTRATION	2093469	34049	2127518
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2093469	2482049	4575518
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	2093469	2482049	4575518
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	0	500000	500000
02-DISTRICT ADMINISTRATION	450607	34441	485048

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	450607	534441	985048
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	450607	534441	985048
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	30000000	30000000
	02-DISTRICT ADMINISTRATION	407192	30541	437733
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	407192	30030541	30437733
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	407192	30030541	30437733
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	1000000	0	1000000
	02-DISTRICT ADMINISTRATION	283546	24504	308050
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1283546	24504	1308050
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	1283546	24504	1308050
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	26890000	44755000	71645000
	02-DISTRICT ADMINISTRATION	233651	31295	264946
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	27123651	44786295	71909946
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	27123651	44786295	71909946
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	726000	992440	1718440
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	83500	7500	91000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	809500	1199940	2009440

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	809500	1199940	2009440
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4665445	541764	5207209
98-COMPUTERIZATION IN THE STATE	0	5600	5600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4665445	547364	5212809
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	4665445	547364	5212809
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1033760	0	1033760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033760	0	1033760
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT	1033760	0	1033760
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1084680	0	1084680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1084680	0	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8922000	882000	9804000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	135000	0	135000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9257000	882000	10139000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	10341680	882000	11223680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	132400	26480	158880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132400	26480	158880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4109032	361000	4470032
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	197000	21500	218500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4306032	382500	4688532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	4438432	408980	4847412
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	65030	19030	84060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	19030	84060
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	19030	84060
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	83623059	14747846	98370905
	01-GRATUITIES	83623059	14747846	98370905
	01-LEAVE ENCASHMENT BENEFITS	83623059	14747846	98370905
	01-PENSION AND OTHER RETIREMENT BENEFITS	83623059	14747846	98370905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	83623059	14747846	98370905
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	83623059	14747846	98370905
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	4928198	467644	5395842
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	4928198	467644	5395842
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	38-PURCHASE OF 167 FLATS IN PURAB PREMIUM APARTMENTS FOR USE AS GOVERNMENT ACCOMMODATION.	388542000	0	388542000
	41-SECRETRARIAT SERVICES	0	8225	8225
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	8225	388550225
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	393470198	475869	393946067
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1371040	55149	1426189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1371040	55149	1426189

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
	01-SECRETARIAT ECONOMIC SERVICES	63445647	5590095	69035742	
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		63445647	5590095	69035742	
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH		64816687	5645244	70461931	
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME	70000	0	70000	
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	430000	1230000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36615251	3333827	39949078	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37485251	3763827	41249078	
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES					
	01-SECRETARIAT	462108696	51132966	513241662	
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES		462108696	51132966	513241662	
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH		499593947	54896793	554490740	
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	13035536	1321994	14357530	
	01-PENSION AND OTHER RETIREMENT BENEFITS	13035536	1321994	14357530	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13035536	1321994	14357530	
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR		13035536	1321994	14357530	
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	7091008	1329143	8420151	

	01-PENSION AND OTHER RETIREMENT BENEFITS	7091008	1329143	8420151
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7091008	1329143	8420151
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR		7091008	1329143	8420151
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11333	0	11333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11333	0	11333
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA		11333	0	11333
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	6077392	591985	6669377
	98-COMPUTERIZATION IN THE STATE	39530	0	39530
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		6116922	591985	6708907
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		6116922	591985	6708907
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	2039644	99928	2139572
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2039644	99928	2139572
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		2039644	99928	2139572
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	617700	0	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		617700	0	617700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2508091	994099	3502190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2508091	994099	3502190
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA		3125791	994099	4119890

DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3002528	21714	3024242
	01-PENSION AND OTHER RETIREMENT BENEFITS	3002528	21714	3024242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3002528	21714	3024242
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	3002528	21714	3024242
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7800472	1069044	8869516
	01-PENSION AND OTHER RETIREMENT BENEFITS	7800472	1069044	8869516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7800472	1069044	8869516
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	7800472	1069044	8869516
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1689520	0	1689520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1689520	0	1689520
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7126298	618900	7745198
TOTAL FOR MH- 2202-GENERAL EDUCATION		7126298	618900	7745198
TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA		8815818	618900	9434718
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1260232	0	1260232
	01-PENSION AND OTHER RETIREMENT BENEFITS	1260232	0	1260232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1260232	0	1260232
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA		1260232	0	1260232
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32019255	2078105	34097360
	01-PENSION AND OTHER RETIREMENT BENEFITS	32019255	2078105	34097360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32019255	2078105	34097360
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR		32019255	2078105	34097360
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2402580	476864	2879444
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2402580	476864	2879444
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR		2402580	476864	2879444
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8912982	932335	9845317
	01-LEAVE ENCASHMENT BENEFITS	8912982	932335	9845317
	01-PENSION AND OTHER RETIREMENT BENEFITS	8912982	932335	9845317

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8912982	932335	9845317
	TOTAL FOR DDO- SUPERINTENDENT JAIL, PUNJAB GURDASPUR	8912982	932335	9845317
DDO- SUPERINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3299106	0	3299106
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3299106	0	3299106
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3299106	0	3299106
DDO- SUPERINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25728723	2019203	27747926
	01-PENSION AND OTHER RETIREMENT BENEFITS	25728723	2019203	27747926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25728723	2019203	27747926
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D AMRITSAR	25728723	2019203	27747926
DDO- SUPERINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8262504	1139157	9401661
	01-PENSION AND OTHER RETIREMENT BENEFITS	8262504	1139157	9401661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8262504	1139157	9401661
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	8262504	1139157	9401661
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3375304	0	3375304
	01-PENSION AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6803715	0	6803715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6803715	0	6803715
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	6803715	0	6803715
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1555220	0	1555220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555220	0	1555220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	258844	0	258844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458844	0	458844
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	2014064	0	2014064
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3321660	418095	3739755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3321660	418095	3739755
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	3321660	418095	3739755
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				



Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	73909662	17445560	91355222
01-ELECTORAL OFFICERS	73909662	17445560	91355222
98-COMPUTERIZATION IN THE STATE	1484945	0	1484945
TOTAL FOR MH- 2015-ELECTIONS	75394607	17445560	92840167
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	75394607	17445560	92840167

DDO- TEHSILDAR MOGA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400

DDO- TEHSILDAR SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1863430	955530	2818960
01-PENSION AND OTHER RETIREMENT BENEFITS	1863430	955530	2818960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1863430	955530	2818960
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1863430	955530	2818960

DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2960555	121771	3082326
01-PENSION AND OTHER RETIREMENT BENEFITS	2960555	121771	3082326
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2960555	121771	3082326

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212043	193124	405167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222043	193124	415167

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	3182598	314895	3497493
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6200375	717600	6917975
	01-PENSION AND OTHER RETIREMENT BENEFITS	6200375	717600	6917975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6200375	717600	6917975
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	6200375	717600	6917975
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	4688694	298276	4986970
	01-LEAVE ENCASHMENT BENEFITS	4688694	298276	4986970
	01-PENSION AND OTHER RETIREMENT BENEFITS	4688694	298276	4986970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688694	298276	4986970
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	4688694	298276	4986970
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1513676	943876	2457552
	01-PENSION AND OTHER RETIREMENT BENEFITS	1513676	943876	2457552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1513676	943876	2457552
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1513676	943876	2457552
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	893203	19853	913056
	01-PENSION AND OTHER RETIREMENT BENEFITS	893203	19853	913056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893203	19853	913056
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	893203	19853	913056

DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3056305	36997	3093302
	01-PENSION AND OTHER RETIREMENT BENEFITS	3056305	36997	3093302
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3056305	36997	3093302
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	3056305	36997	3093302
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2873440	763960	3637400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2873440	763960	3637400
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	2873440	763960	3637400
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1996452	263568	2260020
	01-PENSION AND OTHER RETIREMENT BENEFITS	1996452	263568	2260020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1996452	263568	2260020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1996452	263568	2260020
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2807642	78758	2886400
	01-PENSION AND OTHER RETIREMENT BENEFITS	2807642	78758	2886400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2807642	78758	2886400
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2807642	78758	2886400
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4933737	195805	5129542

	01-PENSION AND OTHER RETIREMENT BENEFITS	4933737	195805	5129542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4933737	195805	5129542
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		4933737	195805	5129542
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1986334	193428	2179762
	01-PENSION AND OTHER RETIREMENT BENEFITS	1986334	193428	2179762
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986334	193428	2179762
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		1986334	193428	2179762
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263558	23018	1286576
	01-PENSION AND OTHER RETIREMENT BENEFITS	1263558	23018	1286576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1263558	23018	1286576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220603	199204	419807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220603	199204	419807
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		1484161	222222	1706383
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2090240	29440	2119680
	01-PENSION AND OTHER RETIREMENT BENEFITS	2090240	29440	2119680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2090240	29440	2119680
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		2090240	29440	2119680

DDO- TEHSILDAR TEHSILDAR NANGAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	3680985	1179789	4860774	
	01-PENSION AND OTHER RETIREMENT BENEFITS	3680985	1179789	4860774	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3680985	1179789	4860774	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3680985	1179789	4860774	
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	316132	1040520	1356652	
	01-PENSION AND OTHER RETIREMENT BENEFITS	316132	1040520	1356652	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316132	1040520	1356652	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	316132	1040520	1356652	
DDO- TEHSILDAR TEHSILDAR PAYAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	2351561	82480	2434041	
	01-PENSION AND OTHER RETIREMENT BENEFITS	2351561	82480	2434041	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2351561	82480	2434041	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2351561	82480	2434041	
DDO- TEHSILDAR TEHSILDAR PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1819000	161000	1980000	
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	49500	4500	54000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1868500	165500	2034000	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1868500	165500	2034000	
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3683087	147102	3830189
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	3683087	147102	3830189
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683087	147102	3830189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		587000	179535	766535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	587000	179535	766535
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	4270087	326637	4596724
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1172316	108740	1281056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1172316	108740	1281056
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	1172316	108740	1281056
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		681597	62647	744244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	681597	62647	744244
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	681597	62647	744244
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5559365	197963	5757328
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	5559365	197963	5757328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5559365	197963	5757328
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	5559365	197963	5757328

DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	2462237	86242	2548479	
	01-PENSION AND OTHER RETIREMENT BENEFITS				
		2462237	86242	2548479	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2462237	86242	2548479	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2462237	86242	2548479	
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-PENSION AND OTHER RETIREMENT BENEFITS	1207778	119840	1327618	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1207778	119840	1327618	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	1207778	119840	1327618	
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	2655764	3104120	5759884	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	3104120	5759884	
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	3104120	5759884	
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-GRATUITIES	10676734	1028453	11705187	
	01-LEAVE ENCASHMENT BENEFITS	10676734	1028453	11705187	
	01-PENSION AND OTHER RETIREMENT BENEFITS	10676734	1028453	11705187	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10676734	1028453	11705187	
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	10676734	1028453	11705187	
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	3835617	569781	4405398	

	01-PENSION AND OTHER RETIREMENT BENEFITS	3835617	569781	4405398
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3835617	569781	4405398
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3835617	569781	4405398
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4769669563	157173298	4926842861
	01-FAMILY PENSIONS	4769669563	157173298	4926842861
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4769669563	157173298	4926842861
	01-GRATUITIES	4769669563	157173298	4926842861
	01-LEAVE ENCASHMENT BENEFITS	4769669563	157173298	4926842861
	01-PENSION AND OTHER RETIREMENT BENEFITS	4769669563	157173298	4926842861
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4769669563	157173298	4926842861
	01-PENSIONS TO LEGISLATORS	4769669563	157173298	4926842861
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4769669563	157173298	4926842861
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	4769669563	157173298	4926842861
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8975433	1403864	10379297
	01-PENSION AND OTHER RETIREMENT BENEFITS	8975433	1403864	10379297
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8975433	1403864	10379297
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	8975433	1403864	10379297
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	1.19871E+11	14589217298	1.3446E+11



TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT		1.68088E+11	21077923847	1.89166E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		13708058	961640	14669698
TOTAL FOR MH- 2405-FISHERIES		13708058	961640	14669698
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		13708058	961640	14669698
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		961030	194495	1155525
04-LEGAL AID TO THE POOR 48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018		254269	183087	437356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1415299	477582	1892881
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		8727140	574071	9301211
98-COMPUTERIZATION IN THE STATE		0	15000	15000
TOTAL FOR MH- 2405-FISHERIES		8727140	589071	9316211
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		10142439	1066653	11209092
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264265	0	264265
		04-LEGAL AID TO THE POOR	200390	0	200390
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294350	0	294350
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78300	0	78300
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637305	0	1637305
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	6989508	628457	7617965
	TOTAL FOR MH- 2405-FISHERIES		6989508	628457	7617965
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		8626813	628457	9255270
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4289041	373807	4662848

		04-LEGAL AID TO THE POOR	2660334	202975	2863309
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	265000	265000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	150000	0	150000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7319375	841782	8161157
Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	8038526	812153	8850679
	TOTAL FOR MH- 2405-FISHERIES		8038526	812153	8850679
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		15357901	1653935	17011836
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275
		04-LEGAL AID TO THE POOR	279512	0	279512
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767787	0	767787
Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	10065940	860355	10926295
	TOTAL FOR MH- 2405-FISHERIES		10065940	860355	10926295
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		10833727	860355	11694082
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA					
Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	6311891	546703	6858594
	TOTAL FOR MH- 2405-FISHERIES		6311891	546703	6858594
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		6311891	546703	6858594

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1251072	0	1251072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1251072	0	1251072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1166239	0	1166239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1166239	0	1166239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2917311	0	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2917311	0	2917311
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	12152906	943544	13096450
	TOTAL FOR MH- 2405-FISHERIES		12152906	943544	13096450
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		15070217	943544	16013761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	76200	0	76200
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	76200	0	76200
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5396567	0	5396567
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5396567	0	5396567
		04-LEGAL AID TO THE POOR	41395883	0	41395883
		04-STATE SOCIAL ASSISTANCE PROGRAMME	41395883	0	41395883
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	0	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47278650	0	47278650
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	4198335	366402	4564737

	TOTAL FOR MH- 2405-FISHERIES	4198335	366402	4564737
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	51476985	366402	51843387
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3902349	373432	4275781
	TOTAL FOR MH- 2405-FISHERIES	3902349	373432	4275781
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	4028357	373432	4401789
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4201021	478663	4679684
	98-COMPUTERIZATION IN THE STATE	3680	850	4530
	TOTAL FOR MH- 2405-FISHERIES	4204701	479513	4684214
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	4204701	479513	4684214
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2221395	374932	2596327
	TOTAL FOR MH- 2405-FISHERIES	2221395	374932	2596327
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	2221395	374932	2596327
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	13828321	1366912	15195233
	TOTAL FOR MH- 2405-FISHERIES	13828321	1366912	15195233
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	13828321	1366912	15195233

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48339	0	48339
	04-LEGAL AID TO THE POOR	21330	0	21330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69669	0	69669
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	15845457	1258146	17103603
	TOTAL FOR MH- 2405-FISHERIES	15845457	1258146	17103603
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	15915126	1258146	17173272
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5896564	593487	6490051
	98-COMPUTERIZATION IN THE STATE	3304	300	3604
	TOTAL FOR MH- 2405-FISHERIES	5899868	593787	6493655
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	5899868	593787	6493655
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	9973488	1032512	11006000
	TOTAL FOR MH- 2405-FISHERIES	9973488	1032512	11006000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	9973488	1032512	11006000
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	8478493	720167	9198660
	98-COMPUTERIZATION IN THE STATE	8555	1445	10000
	TOTAL FOR MH- 2405-FISHERIES	8487048	721612	9208660
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	8487048	721612	9208660
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34527	0	34527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34527	0	34527
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	8081181	741962	8823143
	TOTAL FOR MH- 2405-FISHERIES		8081181	741962	8823143
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		8115708	741962	8857670
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26724	0	26724
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	6134176	553291	6687467
	TOTAL FOR MH- 2405-FISHERIES		6134176	553291	6687467
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		7160900	553291	7714191
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	7839859	586926	8426785
	TOTAL FOR MH- 2405-FISHERIES		7839859	586926	8426785
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		7839859	586926	8426785
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4366264	380415	4746679
	98-COMPUTERIZATION IN THE STATE	18530	700	19230
TOTAL FOR MH- 2405-FISHERIES		4384794	381115	4765909
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		4384794	381115	4765909
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3878327	511743	4390070
TOTAL FOR MH- 2405-FISHERIES		3878327	511743	4390070
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		3878327	511743	4390070
DDO- DIRECTOR AND WARDEN OF FISHERIES FISHERIES SAS NAGAR				
Major Head- 2405-FISHERIES				
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	0	2903245	2903245
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	0	33705930	33705930
TOTAL FOR MH- 2405-FISHERIES		0	36609175	36609175
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES FISHERIES SAS NAGAR		0	36609175	36609175
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	31894948	3428461	35323409
10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
98-COMPUTERIZATION IN THE STATE	786543	221881	1008424
TOTAL FOR MH- 2405-FISHERIES	165012491	3650342	168662833
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	165186184	3650342	168836526
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	392736155	56263089	448999244
TOTAL FOR DEPT- FISHERIES	392736155	56263089	448999244

Dept- FOOD AND SUPPLIES

CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH

Major Head- 2408-FOOD, STORAGE AND WAREHOUSING

02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	864672334	0	864672334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334

DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	376777423	28148921	404926344
02-SMART RATION CARD SCHEME	164711421	8938590	173650011
04-ASSISTANCE TO PUNJAB AGRO	2684498869	879770320	3564269189
04-ASSISTANCE UNDER NFSA TO PUNGRAIN	2684498869	879770320	3564269189
04-PRINTING OF RATION CARDS, FORMS AND TAGS	2684498869	879770320	3564269189

	04-SMART RATION CARD SCHEME	2684498869	879770320	3564269189
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	523663540	375402641	899066181
	05-SMART-PDS	523663540	375402641	899066181
	06-ASSISTANCE TO PUNGRAIN	1650000000	0	1650000000
	07-SPECIAL ASSISTANCE TO PUNSUP FOR CAPITAL INVESTMENT TO UPGRADE/RECONSTRUCTION OF GODOWNS	0	600000000	600000000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5399651253	1352260472	6751911725
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	5399651253	1352260472	6751911725
DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	0	381485262	381485262
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	0	381485262	381485262
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH	0	381485262	381485262
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	69270642	6647276	75917918
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	69270642	6647276	75917918
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	69270642	6647276	75917918
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	64009332	5965397	69974729
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	64009332	5965397	69974729

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER				
TARAN TARAN	64009332	5965397	69974729	
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
01-STATE FOOD COMMISSION	10047540	5067786	15115326	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	10047540	5067786	15115326	
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
10047540	5067786	15115326		
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	6694226	625749	7319975	
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6694226	625749	7319975	
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
6694226	625749	7319975		
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4779179	668996	5448175	
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4779179	668996	5448175	
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
4779179	668996	5448175		
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800	
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
40800	0	40800		

DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	3500000	0	3500000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3500000	0	3500000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
		3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	95396215	8848543	104244758
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	95396215	8848543	104244758
	03-DISTRICT ESTABLISHMENT	121232	16263	137495
TOTAL FOR MH- 3456-CIVIL SUPPLIES		95517447	8864806	104382253
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		95517447	8864806	104382253
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	259425	0	259425
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	259425	0	259425
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86226072	14840806	101066878
	03-STATE SOCIAL ASSISTANCE PROGRAMME	86226072	14840806	101066878
	04-LEGAL AID TO THE POOR	126813128	0	126813128
	04-STATE SOCIAL ASSISTANCE PROGRAMME	126813128	0	126813128

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213298625	14840806	228139431
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	213298625	14840806	228139431
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	49682542	4470565	54153107
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49682542	4470565	54153107
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	49682542	4470565	54153107
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD PROCESSING	2770573	278708	3049281
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2770573	278708	3049281
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	2770573	278708	3049281
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1867971	147816	2015787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1867971	347816	2215787
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	67411544	6988181	74399725
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	67411544	6988181	74399725

TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		69279515	7335997	76615512	
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	606331	60093	666424
		04-LEGAL AID TO THE POOR	98560	0	98560
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			758729	60093	818822
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	63188068	5722013	68910081
		98-COMPUTERIZATION IN THE STATE	3900	850	4750
TOTAL FOR MH- 3456-CIVIL SUPPLIES			63191968	5722863	68914831
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA			63950697	5782956	69733653
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	718202	334640	1052842
		04-LEGAL AID TO THE POOR	707	0	707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			718909	334640	1053549
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	100488799	10170926	110659725
TOTAL FOR MH- 3456-CIVIL SUPPLIES			100488799	10170926	110659725
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR			101207708	10505566	111713274
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR					
Major Head- 3456-CIVIL SUPPLIES					

	01-DIRECTION	88607274	8044998	96652272
TOTAL FOR MH- 3456-CIVIL SUPPLIES		88607274	8044998	96652272
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		88607274	8044998	96652272
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3635455	241437	3876892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3635455	241437	3876892
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	142241899	13405475	155647374
TOTAL FOR MH- 3456-CIVIL SUPPLIES		142241899	13405475	155647374
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		145877354	13646912	159524266
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3853083	386129	4239212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4453083	396129	4849212
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	176650817	15560020	192210837
TOTAL FOR MH- 3456-CIVIL SUPPLIES		176650817	15560020	192210837
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		181103900	15956149	197060049
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168615	212049	380664
	04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302981	212049	515030
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	302981	212049	515030
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	49990793	4687333	54678126
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49990793	4687333	54678126
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	49990793	4687333	54678126
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	836698	0	836698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	836698	0	836698
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	850504	0	850504
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9750	0	9750
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
	04-LEGAL AID TO THE POOR	8426	0	8426
	98-COMPUTERIZATION IN THE STATE	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	74246746	8411965	82658711
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	74246746	8411965	82658711
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	74410707	8411965	82822672
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1280804	12147	1292951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1280804	12147	1292951
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	85171193	8057459	93228652
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	85171193	8057459	93228652
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	86451997	8069606	94521603
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3696318	1212215	4908533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3696318	1212215	4908533
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	186145672	18315647	204461319
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		186145672	18315647	204461319
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		189841990	19527862	209369852
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	46183578	4541140	50724718
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		46183578	4541140	50724718
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		46183578	4541140	50724718
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2335684	789755	3125439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2735684	789755	3525439
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	173174263	16292127	189466390
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		173174263	16292127	189466390
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		175909947	17081882	192991829
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52833	76599	129432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52833	76599	129432
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	61333072	6069642	67402714
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61333072	6069642	67402714
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	61385905	6146241	67532146
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2540756	514824	3055580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2540756	514824	3055580
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	142787465	13485851	156273316
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	142787465	13485851	156273316
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	145328221	14000675	159328896
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1578019	87532	1665551
	01-PENSION AND OTHER RETIREMENT BENEFITS	1578019	87532	1665551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1578019	87532	1665551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277684	12150	289834

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277684	12150	289834
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	44998548	4197923	49196471
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	44998548	4197923	49196471
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	46854251	4297605	51151856
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	115224532	43552840	158777372
	01-STATE AUTHORITY	115224532	43552840	158777372
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3880834	1915682	5796516
	35-GREEN PUNJAB MISSION	16125466	20679924	36805390
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	135230832	66148446	201379278
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	135230832	66148446	201379278
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2612145	205800	2817945
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128092	29982	158074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2740237	235782	2976019
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	2740237	235782	2976019
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	35474059	3365081	38839140
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35474059	3365081	38839140

DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	35474059	3365081	38839140
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10820355	1000600	11820955
	01-GUIDANCE AND COUNSELLING	10820355	1000600	11820955
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10822940	1000600	11823540
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	10822940	1000600	11823540
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197124	24761	221885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	24761	421885
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	47198363	4507061	51705424
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	47198363	4507061	51705424
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	47595487	4531822	52127309
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8276644	1355902	9632546
	03-DISTRICT ESTABLISHMENT	47500	9470	56970
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8324144	1365372	9689516
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		8324144	1365372	9689516
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	13364190	1319343	14683533
	03-DISTRICT ESTABLISHMENT	171679	3320	174999
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13535869	1322663	14858532
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		13535869	1322663	14858532
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12135143	1335314	13470457
	03-DISTRICT ESTABLISHMENT	62000	12620	74620
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12197143	1347934	13545077
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		12197143	1347934	13545077
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	17567433	1416159	18983592
	03-DISTRICT ESTABLISHMENT	149806	0	149806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		17717239	1416159	19133398
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		17717239	1416159	19133398
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	23120651	1548243	24668894
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	23120651	1548243	24668894
	03-DISTRICT ESTABLISHMENT	154227	0	154227
TOTAL FOR MH- 3456-CIVIL SUPPLIES		23274878	1548243	24823121
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		23274878	1548243	24823121
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10771609	1081679	11853288
	03-DISTRICT ESTABLISHMENT	28255	21745	50000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10799864	1103424	11903288
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		10799864	1103424	11903288
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				



Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12473252	1054424	13527676
	03-DISTRICT ESTABLISHMENT	113693	1240	114933
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12586945	1055664	13642609
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		12586945	1055664	13642609
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11336948	1206791	12543739
	03-DISTRICT ESTABLISHMENT	69536	5464	75000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11406484	1212255	12618739
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		11406484	1212255	12618739
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10134048	1258966	11393014
	03-DISTRICT ESTABLISHMENT	33900	36873	70773
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10167948	1295839	11463787
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		10167948	1295839	11463787
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				

Major Head- 3456-CIVIL SUPPLIES		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	13930640	1160939	15091579
		03-DISTRICT ESTABLISHMENT	137225	12775	150000
TOTAL FOR MH- 3456-CIVIL SUPPLIES			14067865	1173714	15241579
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA			14067865	1173714	15241579
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA					
Major Head- 3456-CIVIL SUPPLIES		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8829137	846085	9675222
		03-DISTRICT ESTABLISHMENT	74150	10822	84972
TOTAL FOR MH- 3456-CIVIL SUPPLIES			8903287	856907	9760194
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA			8903287	856907	9760194
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			198705	0	198705
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10895297	1076862	11972159

	03-DISTRICT ESTABLISHMENT	67042	7706	74748
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10962339	1084568	12046907
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR				
ROPAR		11161044	1084568	12245612
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	14108750	1325471	15434221
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
		14108750	1325471	15434221
	03-DISTRICT ESTABLISHMENT	73620	1356	74976
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14182370	1326827	15509197
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
		14182370	1326827	15509197
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
		10763005	1025016	11788021
	03-DISTRICT ESTABLISHMENT	148376	1450	149826
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10911381	1026466	11937847
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
		10911381	1026466	11937847
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13452838	1312139	14764977

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	13452838	1312139	14764977
	03-DISTRICT ESTABLISHMENT	187299	0	187299
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13640137	1312139	14952276
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		13640137	1312139	14952276
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11437225	1142995	12580220
	03-DISTRICT ESTABLISHMENT	69721	5255	74976
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11506946	1148250	12655196
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		11506946	1148250	12655196
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	13605382	1117599	14722981
	03-DISTRICT ESTABLISHMENT	74995	0	74995
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13680377	1117599	14797976
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		13680377	1117599	14797976
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				

		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7663950	1161724	8825674
		03-DISTRICT ESTABLISHMENT	25139	3960	29099
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		7689089	1165684	8854773
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		7689089	1165684	8854773
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21135	0	21135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21135	0	21135
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11747428	1025685	12773113
		03-DISTRICT ESTABLISHMENT	22200	15000	37200
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		11769628	1040685	12810313
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		11790763	1040685	12831448
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA					
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5223037	508489	5731526
		03-DISTRICT ESTABLISHMENT	196551	2840	199391

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5419588	511329	5930917
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	5419588	511329	5930917
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	7441898	486852	7928750
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7441898	486852	7928750
	03-DISTRICT ESTABLISHMENT	148079	40594	188673
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7589977	527446	8117423
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	7589977	527446	8117423
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9754267	1177919	10932186
	03-DISTRICT ESTABLISHMENT	66605	8395	75000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9820872	1186314	11007186
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	9820872	1186314	11007186
	TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	8820032987	2029851971	10849884958
	TOTAL FOR DEPT- FOOD AND SUPPLIES	8820032987	2029851971	10849884958
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	176028774	32316988	208345762
	01-STATE AUTHORITY	176028774	32316988	208345762
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4829062	3004188	7833250
	35-GREEN PUNJAB MISSION	12118602	5614818	17733420
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		192976438	40935994	233912432
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		192976438	40935994	233912432
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	81155194	9612194	90767388
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		81155194	9612194	90767388
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		81155194	9612194	90767388
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	10449430	622726	11072156
	01-STATE AUTHORITY	10449430	622726	11072156
	35-GREEN PUNJAB MISSION	1994106	5840	1999946
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12443536	628566	13072102
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		12443536	628566	13072102
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	30657298	2833410	33490708
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		30657298	2833410	33490708

TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		30674698	2833410	33508108
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	200642700	75534490	276177190
	01-STATE AUTHORITY	200642700	75534490	276177190
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7487954	1079868	8567822
	35-GREEN PUNJAB MISSION	29583662	26171972	55755634
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		237714316	102786330	340500646
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		237714316	102786330	340500646
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	28389016	1974936	30363952
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		28389016	1974936	30363952
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		28389016	1974936	30363952
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578784	147098	725882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578784	147098	725882
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	163604384	37002518	200606902
	01-STATE AUTHORITY	163604384	37002518	200606902
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2506688	3341646	5848334



	35-GREEN PUNJAB MISSION	26182624	23101066	49283690
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		192293696	63445230	255738926
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		192872480	63592328	256464808
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	119153586	12500646	131654232
	01-STATE AUTHORITY	119153586	12500646	131654232
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10909098	2183868	13092966
	35-GREEN PUNJAB MISSION	2974000	10988000	13962000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		133036684	25672514	158709198
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		133036684	25672514	158709198
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679136	0	679136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	879136	0	879136
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	185984922	32334734	218319656
	01-STATE AUTHORITY	185984922	32334734	218319656
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	114916	0	114916
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	19366222	5832358	25198580
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	13668438	680928	14349366
	35-GREEN PUNJAB MISSION	12124350	12390072	24514422
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	231258848	51238092	282496940
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	232137984	51238092	283376076
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	256223308	41766542	297989850
	01-STATE AUTHORITY	256223308	41766542	297989850
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	15470002	319258	15789260

	35-GREEN PUNJAB MISSION	15253078	10806274	26059352
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		286946388	52892074	339838462
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		286946388	52892074	339838462
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168094	470373	638467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168094	470373	638467
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	194893368	36539932	231433300
	01-STATE AUTHORITY	194893368	36539932	231433300
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	11363018	624000	11987018
	35-GREEN PUNJAB MISSION	20332520	21647182	41979702
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		226588906	58811114	285400020
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		226757000	59281487	286038487
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	8249424	0	8249424
	01-STATE AUTHORITY	8249424	0	8249424
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545800	0	545800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545800	200000	745800
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	244763494	35642748	280406242
	01-STATE AUTHORITY	244763494	35642748	280406242
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10447292	1532054	11979346
	35-GREEN PUNJAB MISSION	28519042	17834708	46353750
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	283729828	55009510	338739338
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	284275628	55209510	339485138
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92763	178121	270884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92763	178121	270884
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	79014892	13647112	92662004
	01-STATE AUTHORITY	79014892	13647112	92662004

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1838828	151620	1990448
	35-GREEN PUNJAB MISSION	11028202	6652152	17680354
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91881922	20450884	112332806
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		91974685	20629005	112603690
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53552064	0	53552064
	01-STATE AUTHORITY	53552064	0	53552064
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5031984	0	5031984
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	34546098	6096264	40642362
	01-STATE AUTHORITY	34546098	6096264	40642362
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8293218	1320576	9613794
	16-FT-15-ECO TOURISM ACTIVITIES IN VARIOUS WILDLIFE AREA/BIRS IN PUNJAB	0	5000000	5000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		42839316	12416840	55256156
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		42839316	12416840	55256156
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	60658322	4907390	65565712
	01-STATE AUTHORITY	60658322	4907390	65565712
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	10479916	2204664	12684580
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	662898	15000	677898
	16-FT-15-ECO TOURISM ACTIVITIES IN VARIOUS WILDLIFE AREA/BIRS IN PUNJAB	0	4321830	4321830
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	72878272	11448884	84327156
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	72878272	11448884	84327156
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	47603538	6871792	54475330
	01-STATE AUTHORITY	47603538	6871792	54475330
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	9813722	1159220	10972942
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	650038	919640	1569678
	16-FT-15-ECO TOURISM ACTIVITIES IN VARIOUS WILDLIFE AREA/BIRS IN PUNJAB	0	231640	231640
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58067298	9182292	67249590
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	58067298	9182292	67249590
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490586	0	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	251847482	51956402	303803884
	01-STATE AUTHORITY	251847482	51956402	303803884
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4628824	1806800	6435624
	35-GREEN PUNJAB MISSION	18413076	6927784	25340860
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	275212394	60690986	335903380
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	275902980	60690986	336593966
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26822	0	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	43530114	4684372	48214486
	01-STATE AUTHORITY	43530114	4684372	48214486
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8109054	1901814	10010868
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		51639168	6586186	58225354
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		51675990	6586186	58262176
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	16195864	16195864
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	17764836	17764836
	36-SCHOOLS OF APPLIED LEARNING	0	675069	675069



TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	34635769	34635769
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	34635769	50882965
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		61562950	5440772	67003722
01-STATE AUTHORITY		61562950	5440772	67003722
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		14733170	1339594	16072764
15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME		1314998	81790	1396788
16-FT-15-ECO TOURISM ACTIVITIES IN VARIOUS WILDLIFE AREA/BIRS IN PUNJAB		1178832	487332	1666164
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		78789950	7349488	86139438
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		78789950	7349488	86139438
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		27438502	0	27438502
01-STATE AUTHORITY		27438502	0	27438502
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		191772582	46445916	238218498
01-STATE AUTHORITY		191772582	46445916	238218498
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		6557276	680666	7237942
35-GREEN PUNJAB MISSION		12518428	12919552	25437980

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	210848286	60046134	270894420
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	210848286	60046134	270894420
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210865	0	210865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	232222380	69724790	301947170
	01-STATE AUTHORITY	232222380	69724790	301947170
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10156518	1227390	11383908
	35-GREEN PUNJAB MISSION	46256704	18247670	64504374
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	288635602	89199850	377835452
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	288846467	89199850	378046317
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	643313	195800	839113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	643313	195800	839113
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	174654414	40788154	215442568
	01-PUBLIC GARDENS	174654414	40788154	215442568
	01-STATE AUTHORITY	174654414	40788154	215442568

	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	465184	134458	599642
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2622514	1139264	3761778
	35-GREEN PUNJAB MISSION	16247928	10745212	26993140
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	193990040	52807088	246797128
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	194633353	53002888	247636241
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
	04-LEGAL AID TO THE POOR	45653	0	45653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	172931866	35153934	208085800
	01-STATE AUTHORITY	172931866	35153934	208085800
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	57800	0	57800
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10050952	2666618	12717570
	35-GREEN PUNJAB MISSION	54374316	49026030	103400346
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	237414934	86846582	324261516
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	237504348	86846582	324350930

DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	66129782	0	66129782
01-STATE AUTHORITY	66129782	0	66129782
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7168252	0	7168252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034

DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	22856356	0	22856356
01-STATE AUTHORITY	22856356	0	22856356
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24201106	0	24201106

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	39858	39858
36-SCHOOLS OF APPLIED LEARNING	0	78400	78400
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	118258	118258
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	118258	24319364

DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	285991800	0	285991800
01-STATE AUTHORITY	285991800	0	285991800

	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	25849128	0	25849128
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5921334	0	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081
	04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	242560260	47341206	289901466
	01-STATE AUTHORITY	242560260	47341206	289901466
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	15457688	1365196	16822884
	35-GREEN PUNJAB MISSION	16979740	18377742	35357482
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		274997688	67084144	342081832
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR		275080769	67084144	342164913
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	20803340	3279242	24082582

	01-STATE AUTHORITY	20803340	3279242	24082582
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2157092	237232	2394324
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		22960432	3516474	26476906
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		22960432	3516474	26476906
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	79109170	14813676	93922846
	01-STATE AUTHORITY	79109170	14813676	93922846
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	15579114	3674228	19253342
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	439840	733154	1172994
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		95128124	19221058	114349182
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		95128124	19221058	114349182
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1571682	192542	1764224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1571682	192542	1764224
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
	01-STATE AUTHORITY	84130436	0	84130436

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	92652864	192542	92845406
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	162000	39400	201400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162000	39400	201400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	1497790	0	1497790
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1497790	0	1497790
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1659790	39400	1699190
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	4844553447	1008864215	5853417662
	TOTAL FOR DEPT- FORESTS	4844553447	1008864215	5853417662
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	83821467	8308212	92129679
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	83821467	8308212	92129679
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	83821467	8308212	92129679
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	102659814	9540629	112200443
	05-HONORARIUM TO LAMBARDARS	4735500	0	4735500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	107395314	9540629	116935943
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	107395314	9540629	116935943

DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1750000	0	1750000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1750000	0	1750000
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	61125847	6181052	67306899
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		61125847	6181052	67306899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1822867	62207	1885074
	04-LEGAL AID TO THE POOR	2177745	0	2177745
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4200612	62207	4262819
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		67076459	6243259	73319718
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	162541312	14390592	176931904
	05-HONORARIUM TO LAMBARDARS	3489000	1181612	4670612
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		166030312	15572204	181602516
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		166030312	15572204	181602516
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5986029	537972	6524001
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5986029	537972	6524001
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		5986029	537972	6524001
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	54565997	5455057	60021054



	98-COMPUTERIZATION IN THE STATE	103000	65000	168000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		54668997	5520057	60189054
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAH NAWANSHAHAH		54668997	5520057	60189054
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	66117490	8114163	74231653
	98-COMPUTERIZATION IN THE STATE	43950	59850	103800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		66161440	8174013	74335453
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	275880	1224120	1500000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		275880	1224120	1500000
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		66437320	9398133	75835453
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16731	16731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16731	16731
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) KAPURTHALA KAPURTHALA		0	16731	16731
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-LEGAL AID TO THE POOR	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2584288	0	2584288
	04-LEGAL AID TO THE POOR	2126333	0	2126333
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71560340	0	71560340

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	140742489	13487583	154230072
	98-COMPUTERIZATION IN THE STATE	154350	5650	160000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		140896839	13493233	154390072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1884547	93472	1978019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1884547	93472	1978019
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		142781386	13586705	156368091
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	171270264	16285608	187555872
	05-HONORARIUM TO LAMBARDARS	5149500	186000	5335500
	98-COMPUTERIZATION IN THE STATE	367032	61660	428692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		176786796	16533268	193320064
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		176786796	16533268	193320064
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	84688918	7050113	91739031
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		84688918	7050113	91739031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2265701	420244	2685945
	04-LEGAL AID TO THE POOR	1864054	326647	2190701

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3100000	2200000	5300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7229755	2946891	10176646
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	91918673	9997004	101915677
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	121928434	11316648	133245082
	05-HONORARIUM TO LAMBARDARS	1921088	0	1921088
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	123849522	11316648	135166170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4184582	339433	4524015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4384582	339433	4724015
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	128234104	11656081	139890185
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	80636018	7573165	88209183
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	80636018	7573165	88209183
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	80636018	7573165	88209183
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	76727848	8464611	85192459
	98-COMPUTERIZATION IN THE STATE	71450	128072	199522

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		76799298	8592683	85391981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		76819198	8592683	85411881
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		91174398	8252816	99427214
05-HONORARIUM TO LAMBARDARS		1999500	0	1999500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		93173898	8252816	101426714
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		93173898	8252816	101426714
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		66015496	6285993	72301489
98-COMPUTERIZATION IN THE STATE		88181	8745	96926
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		66103677	6294738	72398415
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		66103677	6294738	72398415
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		29263598	2559398	31822996
05-HONORARIUM TO LAMBARDARS		5862957	661000	6523957
98-COMPUTERIZATION IN THE STATE		29170	28560	57730
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35155725	3248958	38404683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		26400	0	26400

	04-LEGAL AID TO THE POOR	60120	0	60120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86520	0	86520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	35242245	3248958	38491203
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	56411025	6142711	62553736
	98-COMPUTERIZATION IN THE STATE	74065	34200	108265
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	56485090	6176911	62662001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	271549	271549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	271549	271549
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	56485090	6448460	62933550
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	85085734	8175092	93260826
	98-COMPUTERIZATION IN THE STATE	113405	28480	141885
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	85199139	8203572	93402711
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	85199139	8203572	93402711
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	20172370	1882039	22054409

	16-PUNJAB STATE INFORMATION COMMISSION	7870000	0	7870000
	25-CREATION OF DEPARTMENTAL INFRASTRUCTURE	0	60600	60600
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	183071	0	183071
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		28225441	1942639	30168080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46793	0	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46793	0	46793
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	24-CREATION OF DEPARTMENTAL INFRASTRUCTURE	0	39850	39850
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	39850	39850
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		28272234	1982489	30254723
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	60602921	6024946	66627867
	98-COMPUTERIZATION IN THE STATE	222732	30630	253362
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		60825653	6055576	66881229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1035654	124191	1159845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035654	124191	1159845

TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		61861307	6179767	68041074
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8090356	926809	9017165
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8090356	926809	9017165
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		8090356	926809	9017165
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	4349986	406362	4756348
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4349986	406362	4756348
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		4349986	406362	4756348
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10510067	1011970	11522037
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10510067	1011970	11522037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48376	0	48376



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48376	0	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		10558443	1011970	11570413
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		2399165	0	2399165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2599165	10000	2609165
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		28456562	1131852	29588414
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.		25857397	1121852	26979249
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		25857397	1121852	26979249
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		28456562	1131852	29588414
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES		450000	0	450000
03-DROUGHT MITIGATION		0	9744000	9744000
06-MISCELLANEOUS		0	16895000	16895000

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	450000	26639000	27089000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	492516	26639000	27131516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	481798	218202	700000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	218202	700000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	218202	700000
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	422968	175863	598831
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	175863	598831
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	175863	598831
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	550000	0	550000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	550000	0	550000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	550000	0	550000
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	0	31126375	31126375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31126375	31126375
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	31126375	31126375
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	2400000	100000	2500000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2400000	100000	2500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	2400000	100000	2500000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	21889824	1965359	23855183
	98-COMPUTERIZATION IN THE STATE	80788	0	80788
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	21970612	1965359	23935971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124462	0	124462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324462	0	324462
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	22295074	1965359	24260433
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	484503	308311	792814
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	484503	308311	792814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	953295	0	953295
	04-LEGAL AID TO THE POOR	441850	0	441850
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3750	0	3750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1398895	0	1398895
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1883398	308311	2191709
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	23270000	0	23270000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	275733	0	275733
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50482	13092	63574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	13092	63574
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	06-INTEGRATED HI-TECH VEGETABLES PRODUCTION-CUM-TECHNOLOGY DISSEMINATION CENTRE AT MALSIAN, JALANDHAR	44840	1055160	1100000

	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	44840	1055160	1100000
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	95322	1068252	1163574
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	656785	35906	692691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	656785	35906	692691
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	656785	35906	692691
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	88545587	7690226	96235813
	98-COMPUTERIZATION IN THE STATE	519632	0	519632
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	89065219	7690226	96755445
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	89065219	7690226	96755445
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12431413	1132905	13564318
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12431413	1132905	13564318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5836200	519800	6356000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5836200	519800	6356000
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		18267613	1652705	19920318
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12211129	1411208	13622337
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12211129	1411208	13622337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1474000	205000	1679000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	12000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480000	217000	1697000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		13691129	1628208	15319337
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6283971	559244	6843215
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6283971	559244	6843215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1784000	144000	1928000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1784000	144000	1928000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		8067971	703244	8771215
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9645374	810969	10456343
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9645374	810969	10456343
TOTAL FOR DDO- S.D.M. SAMANA PATIALA		9645374	810969	10456343
DDO- S.D.M. SAMRALA LUDHIANA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7493372	1020526	8513898
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7493372	1020526	8513898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1350000	120000	1470000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	25000	5000	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1375000	125000	1500000
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		8868372	1145526	10013898
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8062559	676247	8738806
	05-HONORARIUM TO LAMBARDARS	5727140	1229350	6956490
	98-COMPUTERIZATION IN THE STATE	900	9100	10000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13790599	1914697	15705296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	954000	222000	1176000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		954000	222000	1176000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		14744599	2136697	16881296
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7992014	857513	8849527
	05-HONORARIUM TO LAMBARDARS	5524750	4015500	9540250
	98-COMPUTERIZATION IN THE STATE	9744	0	9744
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13526508	4873013	18399521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1404000	132000	1536000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1404000	132000	1536000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	14930508	5005013	19935521
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7552308	725648	8277956
	05-HONORARIUM TO LAMBARDARS	5917329	1392000	7309329
	98-COMPUTERIZATION IN THE STATE	9500	0	9500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13479137	2117648	15596785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	216000	666000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	216000	666000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	13929137	2333648	16262785
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9584293	1266420	10850713
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9584293	1266420	10850713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10108600	750000	10858600
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	126500	11500	138000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10235100	761500	10996600
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	19819393	2027920	21847313
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8252481	1017872	9270353
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8252481	1017872	9270353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6144000	1025000	7169000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6144000	1025000	7169000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		14396481	2042872	16439353
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8709086	1032583	9741669
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8709086	1032583	9741669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2330000	204000	2534000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	242000	13000	255000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2572000	217000	2789000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		11281086	1249583	12530669
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	16923455	1588095	18511550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16923455	1588095	18511550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177924	0	177924
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	990000	90000	1080000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1167924	90000	1257924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		18091379	1678095	19769474
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12618504	1144550	13763054

	05-HONORARIUM TO LAMBARDARS	3591000	771000	4362000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16209504	1915550	18125054
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		16209504	1915550	18125054
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9107424	835975	9943399
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9107424	835975	9943399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1638000	144000	1782000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1638000	144000	1782000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		10745424	979975	11725399
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7402997	739414	8142411
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7404197	739414	8143611
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		7404197	739414	8143611
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7720857	650890	8371747
	98-COMPUTERIZATION IN THE STATE	6800	2600	9400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7727657	653490	8381147
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		7727657	653490	8381147
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	753662	0	753662
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		753662	0	753662
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR		753662	0	753662

DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9215020	860566	10075586
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9215020	860566	10075586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	7740000	0	7740000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6918000	618000	7536000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	30012	30012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14658000	648012	15306012
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		23873020	1508578	25381598
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9290894	877450	10168344
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9290894	877450	10168344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88074	0	88074
	04-STATE SOCIAL ASSISTANCE PROGRAMME	18630000	0	18630000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	924000	84000	1008000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	341000	31000	372000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19983074	115000	20098074
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		29273968	992450	30266418
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10289114	1049451	11338565
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10289114	1049451	11338565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17379	17379
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1786452	162000	1948452
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	247161	247161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1786452	426540	2212992
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		12075566	1475991	13551557
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9599354	913978	10513332
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9599354	913978	10513332
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		9599354	913978	10513332
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12239732	1439341	13679073
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12239732	1439341	13679073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107850	0	107850
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	528000	48000	576000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	264000	22000	286000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	899850	70000	969850
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	13139582	1509341	14648923
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12209471	1298062	13507533
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12209471	1298062	13507533
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	685703	14297	700000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	685703	14297	700000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30434	33175	63609
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5501000	493000	5994000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5531434	526175	6057609
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	18426608	1838534	20265142
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12190835	1124311	13315146
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12190835	1124311	13315146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3168000	287000	3455000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	288000	0	288000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3456000	287000	3743000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	15646835	1411311	17058146
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6940462	677564	7618026
	98-COMPUTERIZATION IN THE STATE	0	5000	5000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6940462	682564	7623026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	90000	90000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90000	90000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		6940462	772564	7713026
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6874628	555398	7430026
	98-COMPUTERIZATION IN THE STATE	750	4230	4980
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6875378	559628	7435006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		6908352	559628	7467980
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	17833805	1577672	19411477
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17833805	1577672	19411477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1976740	174000	2150740

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2176740	174000	2350740
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	20010545	1751672	21762217
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7875360	887882	8763242
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7875360	887882	8763242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216593	0	216593
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	972000	84000	1056000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1188593	84000	1272593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	9063953	971882	10035835
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8168309	793845	8962154
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8168309	793845	8962154
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	8168309	793845	8962154
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10310925	886764	11197689
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10310925	886764	11197689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5693467	450000	6143467
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	250000	152000	402000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5943467	602000	6545467
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	16254392	1488764	17743156

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7046031	607333	7653364
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7046031	607333	7653364
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		7046031	607333	7653364
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18056306	1520457	19576763
	05-HONORARIUM TO LAMBARDARS	805500	72000	877500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18861806	1592457	20454263
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		18861806	1592457	20454263
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7814091	749526	8563617
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7814091	749526	8563617
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		7814091	749526	8563617
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4457980	473022	4931002
	98-COMPUTERIZATION IN THE STATE	11400	7300	18700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4469380	480322	4949702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		4529380	480322	5009702
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7362990	693112	8056102
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7362990	693112	8056102



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53282	0	53282
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	594000	54000	648000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	142000	11000	153000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	889282	65000	954282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	8252272	758112	9010384
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24935233	2783000	27718233
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	279000	238000	517000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25214233	3021000	28235233
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	25214233	3021000	28235233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3054873	397577	3452450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3054873	397577	3452450
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	3054873	397577	3452450
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9898767	1030739	10929506
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9898767	1030739	10929506

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	9898767	1030739	10929506
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	8401720	883896	9285616
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8401720	883896	9285616
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	8401720	883896	9285616
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5473738	597083	6070821
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5473738	597083	6070821
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	5473738	597083	6070821
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3515822	713750	4229572
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3515822	713750	4229572
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	3515822	713750	4229572
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6831181	438150	7269331
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9065809	646518	9712327
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	2220648	207388	2428036
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9065809	646518	9712327
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			

Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	13980	980	14960
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9065809	646518	9712327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2745000	1011000	3756000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	162000	54000	216000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2943000	1065000	4008000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		12008809	1711518	13720327
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7046532	816291	7862823
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7046532	816291	7862823
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		7046532	816291	7862823
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8664638	1465758	10130396
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8664638	1465758	10130396
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		8664638	1465758	10130396
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4466067	676032	5142099
TOTAL FOR MH- 2029-LAND REVENUE		4466067	676032	5142099
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13460341	1264770	14725111
	05-HONORARIUM TO LAMBARDARS	1865323	406583	2271906

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15325664	1671353	16997017
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	357641	22773	380414
	01-PENSION AND OTHER RETIREMENT BENEFITS	357641	22773	380414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		357641	22773	380414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	1899526	1912526
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	96000	576000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		693000	1995526	2688526
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		20842372	4365684	25208056
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7384866	574990	7959856
TOTAL FOR MH- 2029-LAND REVENUE		7384866	574990	7959856
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11731800	1251398	12983198
	05-HONORARIUM TO LAMBARDARS	1917646	3580	1921226
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13649446	1254978	14904424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	462000	42000	504000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462000	42000	504000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		21496312	1871968	23368280
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7766284	947143	8713427
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7766284	947143	8713427
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		7766284	947143	8713427
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8437759	935430	9373189
TOTAL FOR MH- 2029-LAND REVENUE		8437759	935430	9373189
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7448166	661547	8109713
	05-HONORARIUM TO LAMBARDARS	2823000	273000	3096000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10271166	934547	11205713
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		18708925	1869977	20578902
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1820760	882890	2703650
TOTAL FOR MH- 2029-LAND REVENUE		1820760	882890	2703650
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1325010	468750	1793760
	05-HONORARIUM TO LAMBARDARS	636387	528221	1164608
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1961397	996971	2958368
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	897000	870780	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897000	870780	1767780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	287405	287405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	287405	287405
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA	4679157	3038046	7717203
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5628156	534948	6163104
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5633156	534948	6168104
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	6514976	534948	7049924
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7380776	1116300	8497076
	TOTAL FOR MH- 2029-LAND REVENUE	7380776	1116300	8497076
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12028366	1307346	13335712
	05-HONORARIUM TO LAMBARDARS	2330450	504000	2834450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14358816	1811346	16170162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1308000	114000	1422000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	55000	9500	64500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1363000	123500	1486500

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	23102592	3051146	26153738
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	9772859	963929	10736788
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9772859	963929	10736788
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	9772859	963929	10736788
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	23636821	2547994	26184815
05-HONORARIUM TO LAMBARDARS	3372000	2275000	5647000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27008821	4822994	31831815
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	27008821	4822994	31831815
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5839267	635849	6475116
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5839267	635849	6475116
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	5839267	635849	6475116
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6097354	538525	6635879
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6097354	538525	6635879
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	6097354	538525	6635879
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	8101499	718839	8820338
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8101499	718839	8820338
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	8101499	718839	8820338
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			

	01-DISTRICT ESTABLISHMENTS	8949795	1114548	10064343
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8949795	1114548	10064343
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		8949795	1114548	10064343
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6467524	655554	7123078
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6467524	655554	7123078
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		6467524	655554	7123078
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5414842	500977	5915819
	98-COMPUTERIZATION IN THE STATE	14550	0	14550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5429392	500977	5930369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390000	0	390000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		5819392	500977	6320369
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8620403	955769	9576172
	98-COMPUTERIZATION IN THE STATE	24860	4680	29540
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8645263	960449	9605712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1482000	138000	1620000



	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	306000	0	306000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1793000	138000	1931000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	10438263	1098449	11536712
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1748000	135000	1883000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	426000	0	426000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2174000	135000	2309000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	2174000	135000	2309000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7138811	778891	7917702
	98-COMPUTERIZATION IN THE STATE	12400	0	12400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7151211	778891	7930102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1274000	88000	1362000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1274000	88000	1362000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	8425211	866891	9292102
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8676840	860842	9537682
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8676840	860842	9537682
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	8676840	860842	9537682
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9796025	857835	10653860

	05-HONORARIUM TO LAMBARDARS	8520000	5265000	13785000
	98-COMPUTERIZATION IN THE STATE	21783	13217	35000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18337808	6136052	24473860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2970000	270000	3240000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2970000	270000	3240000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		21307808	6406052	27713860
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8845229	807086	9652315
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8845229	807086	9652315
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		8845229	807086	9652315
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	19232124	1662081	20894205
	98-COMPUTERIZATION IN THE STATE	166950	0	166950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19399074	1662081	21061155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34870	34615	69485
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1464000	784108	2248108
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	151000	12500	163500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1649870	831223	2481093
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		21048944	2493304	23542248
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	4860509	596160	5456669
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4860509	596160	5456669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	330000	30000	360000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	81000	7000	88000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		411000	37000	448000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		5271509	633160	5904669
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174960	0	174960
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1224000	108000	1332000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1598960	108000	1706960
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		1598960	108000	1706960
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15976104	1414251	17390355
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15976104	1414251	17390355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36712	16696	53408

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3849000	1042000	4891000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3885712	1058696	4944408
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR		19861816	2472947	22334763
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25790	7884	33674
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	732000	66000	798000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		757790	73884	831674
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		757790	73884	831674
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11053882	1027383	12081265
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11053882	1027383	12081265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1562400	143000	1705400
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	77000	13000	90000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1639400	156000	1795400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		12693282	1183383	13876665
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4468467	360000	4828467
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	124000	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4668467	484000	5152467
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	4668467	484000	5152467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13890184	1121753	15011937
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13890184	1121753	15011937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1920000	174000	2094000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	275000	25000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2195000	199000	2394000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	16085184	1320753	17405937
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10197397	821332	11018729
	98-COMPUTERIZATION IN THE STATE	11900	2800	14700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10209297	824132	11033429
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	10209297	824132	11033429
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10812085	1085509	11897594
	98-COMPUTERIZATION IN THE STATE	15000	0	15000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10827085	1085509	11912594
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	10827085	1085509	11912594
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18997119	1898729	20895848
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18997119	1898729	20895848
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	18997119	1898729	20895848
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8042463	690539	8733002
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8042463	690539	8733002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	696000	61000	757000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696000	61000	757000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	8738463	751539	9490002
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	38632567	3491632	42124199
	98-COMPUTERIZATION IN THE STATE	380500	0	380500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	39013067	3491632	42504699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381956	56731	438687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381956	56731	438687
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	39395023	3548363	42943386
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	1316291792	143576461	1459868253

	05-PASSPORT	4151509	398095	4549604
	98-COMPUTERIZATION IN THE STATE	15682035	577920	16259955
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1336125336	144552476	1480677812
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH				
CHANDIGARH		1336525336	144552476	1481077812
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	26820458	2702455	29522913
	98-COMPUTERIZATION IN THE STATE	43089	350	43439
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26863547	2702805	29566352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR		27160637	2702805	29863442
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	33369702	3096538	36466240
	98-COMPUTERIZATION IN THE STATE	28050	0	28050
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		33397752	3096538	36494290
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR				
JALANDHAR		33397752	3096538	36494290
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387058	0	387058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387058	0	387058
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		387058	0	387058
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	93651425	10398575	104050000
	03-PUNJAB STATE MINORITIES WELFARE SCHEME	2107806	125000	2232806
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		95759231	10523575	106282806
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		95759231	10523575	106282806
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		4377600521	507565743	4885166264
TOTAL FOR DEPT- GENERAL ADMINISTRATION		4377600521	507565743	4885166264
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	2248447	236606	2485053
	04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	2074146	249502	2323648
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		4322593	486108	4808701
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH		4322593	486108	4808701
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		4322593	486108	4808701



TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		4322593	486108	4808701
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37328605	3574660	40903265
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37328605	3574660	40903265
	01-PRIMARY HEALTH CENTRES	37328605	3574660	40903265
	01-SUBSIDIARY HEALTH CENTRES	37328605	3574660	40903265
	02-DISTRICT ADMINISTRATION	50000	0	50000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	184005	65894	249899
	69-OPERATIONALISATION OF MOHALLA CLINICS	110807	33500	144307
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37673417	3674054	41347471
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN		37673417	3674054	41347471
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	92002653	19092947	111095600
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	92002653	19092947	111095600
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	92002653	19092947	111095600
	01-PRIMARY HEALTH CENTRES	92002653	19092947	111095600
	01-SUBSIDIARY HEALTH CENTRES	92002653	19092947	111095600
	04-OTHER PREVENTIVE MEASURES	2355686	631200	2986886
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26078739	7727559	33806298

	29-RURAL FAMILY WELFARE SERVICES	2318949	613183	2932132
	69-OPERATIONALISATION OF MOHALLA CLINICS	212314	86272	298586
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		122968341	28151161	151119502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	41000	20000	61000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	41000	20000	61000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3320000	200000	3520000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27171145	2503056	29674201
	04-LEGAL AID TO THE POOR	5875016	785736	6660752
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	960000	233000	1193000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1011593	1604596	2616189
	39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	14000	10000	24000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3510000	2050000	5560000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42902754	7406388	50309142
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		165871095	35557549	201428644

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2003630	0	2003630
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2003630	0	2003630
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31620751	4191141	35811892
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33624381	4191141	37815522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	33645581	4191141	37836722
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	959900	50900	1010800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7770868	916162	8687030
	30-POSTPARTUM PROGRAMME	2857170	203900	3061070
	69-OPERATIONALISATION OF MOHALLA CLINICS	19951	0	19951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11607889	1170962	12778851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	11610047	1170962	12781009
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3247202	138000	3385202

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31399801	3021294	34421095
	30-POSTPARTUM PROGRAMME	4101409	514552	4615961
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38748412	3673846	42422258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
	04-LEGAL AID TO THE POOR	57582	0	57582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA		38816055	3673846	42489901
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	17949724	1890915	19840639
	01-DRUG CONTROL	17949724	1890915	19840639
	01-FOOD INSPECTORATE	17949724	1890915	19840639
	01-HEALTH STATISTICS	17949724	1890915	19840639
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17949724	1890915	19840639
	01-PUNJAB PUBLIC HEALTH LABORATORIES	17949724	1890915	19840639
	01-SUBSIDIARY HEALTH CENTRES	17949724	1890915	19840639
	02-DISTRICT ADMINISTRATION	16710097	1350149	18060246
	04-OTHER PREVENTIVE MEASURES	1071633	218164	1289797
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4624370	426799	5051169
	06-NATIONAL LEPROSY CONTROL PROGRAMME	863620	88444	952064
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12911482	1192809	14104291

	30-POSTPARTUM PROGRAMME	1061916	98932	1160848
	69-OPERATIONALISATION OF MOHALLA CLINICS	31470371	2844353	34314724
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86663213	8110565	94773778
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		86663213	8110565	94773778
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3948305	707708	4656013
	01-DRUG CONTROL	3948305	707708	4656013
	01-FOOD INSPECTORATE	3948305	707708	4656013
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3948305	707708	4656013
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3948305	707708	4656013
	01-PRIMARY HEALTH CENTRES	3948305	707708	4656013
	02-DISTRICT ADMINISTRATION	37546536	3157261	40703797
	69-OPERATIONALISATION OF MOHALLA CLINICS	21996645	1965523	23962168
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63491486	5830492	69321978
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR		63491486	5830492	69321978
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	57016605	7174119	64190724
	01-DRUG CONTROL	57016605	7174119	64190724
	01-FOOD INSPECTORATE	57016605	7174119	64190724
	01-HEALTH STATISTICS	57016605	7174119	64190724
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57016605	7174119	64190724
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57016605	7174119	64190724

	01-PRIMARY HEALTH CENTRES	57016605	7174119	64190724
	01-TRAINING OF PARA HEALTH STAFF	57016605	7174119	64190724
	02-DISTRICT ADMINISTRATION	33885941	4095659	37981600
	03-BALRI RAKSHAK YOJANA	13500	0	13500
	04-OTHER PREVENTIVE MEASURES	1752594	150106	1902700
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	18711290	1757541	20468831
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54080638	5740271	59820909
	33-BALRI RAKSHAK YOJANA	23269	0	23269
	69-OPERATIONALISATION OF MOHALLA CLINICS	50361405	4908421	55269826
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	215845242	23826117	239671359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA	215882202	23826117	239708319
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	734267	0	734267
	04-LEGAL AID TO THE POOR	306208	0	306208

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1543450	0	1543450
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	80500	0	80500
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3364425	0	3364425
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36438537	6828756	43267293
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36438537	6828756	43267293
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36438537	6828756	43267293
	01-PRIMARY HEALTH CENTRES	36438537	6828756	43267293
	01-SUBSIDIARY HEALTH CENTRES	36438537	6828756	43267293
	04-OTHER PREVENTIVE MEASURES	1635060	529650	2164710
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	235856	81600	317456
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	498693	482590	981283
	29-RURAL FAMILY WELFARE SERVICES	1538044	0	1538044
	69-OPERATIONALISATION OF MOHALLA CLINICS	2967333	1273764	4241097
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43313523	9196360	52509883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39394	0	39394
	04-LEGAL AID TO THE POOR	120988	0	120988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160382	0	160382
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	43473905	9196360	52670265
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4011415	665360	4676775
	01-DRUG CONTROL	4011415	665360	4676775
	01-FOOD INSPECTORATE	4011415	665360	4676775
	01-HEALTH STATISTICS	4011415	665360	4676775
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4011415	665360	4676775
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4011415	665360	4676775
	01-PRIMARY HEALTH CENTRES	4011415	665360	4676775
	02-DISTRICT ADMINISTRATION	51099091	4463243	55562334
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24550	4620	29170
	33-BALRI RAKSHAK YOJANA	10000	0	10000
	69-OPERATIONALISATION OF MOHALLA CLINICS	43248568	4364239	47612807
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98398624	9497462	107896086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409425	0	409425
	04-LEGAL AID TO THE POOR	923047	0	923047
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16320676	0	16320676
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1492689	0	1492689
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19630837	0	19630837
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	118029461	9497462	127526923
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	54802439	8083608	62886047
	01-DRUG CONTROL	54802439	8083608	62886047
	01-FOOD INSPECTORATE	54802439	8083608	62886047
	01-HEALTH STATISTICS	54802439	8083608	62886047
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54802439	8083608	62886047
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54802439	8083608	62886047
	01-PRIMARY HEALTH CENTRES	54802439	8083608	62886047

	01-PUNJAB PUBLIC HEALTH LABORATORIES	54802439	8083608	62886047
	01-SUBSIDIARY HEALTH CENTRES	54802439	8083608	62886047
	02-DISTRICT ADMINISTRATION	25437986	2286492	27724478
	03-BALRI RAKSHAK YOJANA	24616	0	24616
	04-OTHER PREVENTIVE MEASURES	6950352	857371	7807723
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9606749	858707	10465456
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	115589792	11040016	126629808
	33-BALRI RAKSHAK YOJANA	159514	0	159514
	69-OPERATIONALISATION OF MOHALLA CLINICS	17385120	1552794	18937914
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	229956568	24678988	254635556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	229976039	24678988	254655027
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	47013000	0	47013000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47013000	0	47013000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA	47013000	0	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	8153498	1288937	9442435
01-COMMUNITY HEALTH CENTRES	8153498	1288937	9442435
01-DIRECTION	8153498	1288937	9442435
01-DRUG CONTROL	8153498	1288937	9442435
01-FOOD INSPECTORATE	8153498	1288937	9442435
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8153498	1288937	9442435
01-PUNJAB PUBLIC HEALTH LABORATORIES	8153498	1288937	9442435
01-RURAL DISPENSARIES	8153498	1288937	9442435
01-TRAINING OF PARA HEALTH STAFF	8153498	1288937	9442435
02-DISTRICT ADMINISTRATION	49189838	4677397	53867235
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	2351111	0	2351111
04-STATE FOOD AND DRUG TESTING LABORATORIES	8421849	5140625	13562474
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29816636	2998734	32815370
26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	17983366	0	17983366
33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	99448588	0	99448588
34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	28293211	19927390	48220601

	69-OPERATIONALISATION OF MOHALLA CLINICS	56822825	4778345	61601170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		300480922	38811428	339292350
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	28-TERTIARY CANCER CARE CENTER	22914667	0	22914667
	37-TERTIARY CANCER CARE CENTER	48693666	0	48693666
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		71608333	0	71608333
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI		372089255	38811428	410900683
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	20503412	1513345	22016757
	01-OTHER SERVICES AND SUPPLIES	20503412	1513345	22016757
	01-URBAN FAMILY WELFARE SERVICES	20503412	1513345	22016757
	02-REVAMPING OF ORGANISATION OF SERVICES	19833877	1642125	21476002
	05-REVAMPING OF ORGANISATIONAL SERVICES	5884477	0	5884477
	06-RURAL FAMILY WELFARE SERVICES	302216	0	302216
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	3127224	817255	3944479
TOTAL FOR MH- 2211-FAMILY WELFARE		49651206	3972725	53623931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420828	88222	509050
	04-LEGAL AID TO THE POOR	224503	0	224503
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1950000	0	1950000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2595331	88222	2683553

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		52246537	4060947	56307484
DDO- ASSISTANT CONTROLLER (F&A) DIRECTOR HEALTH AND FAMILY WELFARE PUNJAB CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-ASSISTANCE TO NATIONAL HEALTH MISSION	0	94349012	94349012
	26-ASSISTANCE TO NATIONAL HEALTH MISSION	0	44619068	44619068
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	138968080	138968080
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTOR HEALTH AND FAMILY WELFARE PUNJAB CHANDIGARH		0	138968080	138968080
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	38708	0	38708
	01-PRIMARY HEALTH CENTRES	38708	0	38708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	69-OPERATIONALISATION OF MOHALLA CLINICS	1204695	0	1204695
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	2604000	2604000

	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	4950000	4950000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	7554000	7554000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	1445659	7554000	8999659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	15441673	1389932	16831605
	01-OTHER SERVICES AND SUPPLIES	15441673	1389932	16831605
	06-RURAL FAMILY WELFARE SERVICES	14016	0	14016
	TOTAL FOR MH- 2211-FAMILY WELFARE	15455689	1389932	16845621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29160	66620	95780
	04-LEGAL AID TO THE POOR	5986	11538	17524
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	150000	150000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35146	428158	463304
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	15490835	1818090	17308925
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46681021	8035508	54716529
	01-DIRECTION	46681021	8035508	54716529
	01-DRUG CONTROL	46681021	8035508	54716529

	01-FOOD INSPECTORATE	46681021	8035508	54716529
	01-HEALTH STATISTICS	46681021	8035508	54716529
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46681021	8035508	54716529
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46681021	8035508	54716529
	01-PRIMARY HEALTH CENTRES	46681021	8035508	54716529
	01-PUNJAB PUBLIC HEALTH LABORATORIES	46681021	8035508	54716529
	01-RURAL DISPENSARIES	46681021	8035508	54716529
	02-DISTRICT ADMINISTRATION	29837965	4111807	33949772
	02-URBAN HOSPITALS AND DISPENSARIES	29837965	4111807	33949772
	03-BALRI RAKSHAK YOJANA	364641	271823	636464
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	364641	271823	636464
	04-OTHER PREVENTIVE MEASURES	3472653	436668	3909321
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	13315902	1458679	14774581
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	131809899	14954971	146764870
	30-POSTPARTUM PROGRAMME	895724	83428	979152
	33-BALRI RAKSHAK YOJANA	31000	0	31000
	69-OPERATIONALISATION OF MOHALLA CLINICS	65931308	6372907	72304215
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	292340113	35725791	328065904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4635215	0	4635215

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4635215	0	4635215
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		296975328	35725791	332701119
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	147357280	16775012	164132292
	01-EMPLOYEES STATE INSURANCE SCHEME	147357280	16775012	164132292
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	147357280	16775012	164132292
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	147357280	16775012	164132292
	01-PRIMARY HEALTH CENTRES	147357280	16775012	164132292
	01-SUBSIDIARY HEALTH CENTRES	147357280	16775012	164132292
	02-WELFARE OF INSURED PERSONS	1077854	99681	1177535
	04-OTHER PREVENTIVE MEASURES	1107564	163500	1271064
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	421329	470634	891963
	29-RURAL FAMILY WELFARE SERVICES	530025	59400	589425
	69-OPERATIONALISATION OF MOHALLA CLINICS	11630	133453	145083
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150505682	17701680	168207362
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	9631304	0	9631304
	01-RURAL FAMILY WELFARE SERVICES	9631304	0	9631304
	01-URBAN FAMILY WELFARE SERVICES	9631304	0	9631304
	02-REVAMPING OF ORGANISATION OF SERVICES	1922276	0	1922276
	05-REVAMPING OF ORGANISATIONAL SERVICES	386866	0	386866
	06-RURAL FAMILY WELFARE SERVICES	785542	0	785542



	07-URBAN FAMILY WELFARE SERVICES	692854	0	692854
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	588176	0	588176
TOTAL FOR MH- 2211-FAMILY WELFARE		14007018	0	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	146442	0	146442
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38738251	0	38738251
	03-STATE SOCIAL ASSISTANCE PROGRAMME	38738251	0	38738251
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	13433	0	13433
	98-COMPUTERIZATION IN THE STATE	9971	0	9971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39108097	0	39108097
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR		203620797	17701680	221322477
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2119259	159915	2279174
	01-DRUG CONTROL	2119259	159915	2279174
	01-FOOD INSPECTORATE	2119259	159915	2279174
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2119259	159915	2279174
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2119259	159915	2279174
	01-PRIMARY HEALTH CENTRES	2119259	159915	2279174

	01-SUBSIDIARY HEALTH CENTRES	2119259	159915	2279174
	02-DISTRICT ADMINISTRATION	35634764	4288475	39923239
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1919526	301815	2221341
	30-POSTPARTUM PROGRAMME	0	7010	7010
	69-OPERATIONALISATION OF MOHALLA CLINICS	32072955	2685876	34758831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71746504	7443091	79189595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4592513	606055	5198568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4592513	606055	5198568
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		76339017	8049146	84388163
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	59187429	5017311	64204740
	02-WELFARE OF INSURED PERSONS	74429	26866	101295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59261858	5044177	64306035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22296	0	22296
	04-LEGAL AID TO THE POOR	127503	0	127503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149799	0	149799
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		59411657	5044177	64455834
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	107389788	7060609	114450397

01-DIRECTION	107389788	7060609	114450397
01-DRUG CONTROL	107389788	7060609	114450397
01-FOOD INSPECTORATE	107389788	7060609	114450397
01-HEALTH STATISTICS	107389788	7060609	114450397
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	107389788	7060609	114450397
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	107389788	7060609	114450397
01-PRIMARY HEALTH CENTRES	107389788	7060609	114450397
01-PUNJAB PUBLIC HEALTH LABORATORIES	107389788	7060609	114450397
01-SUBSIDIARY HEALTH CENTRES	107389788	7060609	114450397
01-TRAINING OF PARA HEALTH STAFF	107389788	7060609	114450397
02-DISTRICT ADMINISTRATION	21107265	2098353	23205618
03-BALRI RAKSHAK YOJANA	7000	0	7000
04-OTHER PREVENTIVE MEASURES	8857772	897580	9755352
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9086199	824206	9910405
06-NATIONAL LEPROSY CONTROL PROGRAMME	2698106	156187	2854293
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	179791831	21607151	201398982
29-RURAL FAMILY WELFARE SERVICES	480700	0	480700
33-BALRI RAKSHAK YOJANA	40000	0	40000
69-OPERATIONALISATION OF MOHALLA CLINICS	164926200	14162828	179089028
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	494384861	46806914	541191775

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	851522	34287	885809
	04-LEGAL AID TO THE POOR	1564919	5717	1570636
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	870000	0	870000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3286441	40004	3326445
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	497671302	46846918	544518220
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	19332731	1934954	21267685
	01-OTHER SERVICES AND SUPPLIES	19332731	1934954	21267685
	01-RURAL FAMILY WELFARE SERVICES	19332731	1934954	21267685
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	19332731	1934954	21267685
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	1008484	112920	1121404
	TOTAL FOR MH- 2211-FAMILY WELFARE	20341215	2047874	22389089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2026416	0	2026416
	04-LEGAL AID TO THE POOR	206142	0	206142
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2742558	0	2742558
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	23083773	2047874	25131647
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9621434	177181	9798615
	04-LEGAL AID TO THE POOR	965206	0	965206
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1200000	0	1200000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	204000	0	204000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13580640	377181	13957821

TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	13580640	377181	13957821
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2489345	309273	2798618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2489345	309273	2798618
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	2489345	309273	2798618
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH			
Major Head- 2211-FAMILY WELFARE			
01-DIRECTION AND ADMINISTRATION	46039086	4843698	50882784
03-REVAMPING OF ORGANISATION OF SERVICE	3963692	0	3963692
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1546798	120104	1666902
TOTAL FOR MH- 2211-FAMILY WELFARE	51549576	4963802	56513378
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	51549576	4963802	56513378
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	74733945	5860894	80594839
01-EMPLOYEES STATE INSURANCE SCHEME	74733945	5860894	80594839
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74733945	5860894	80594839
01-PRIMARY HEALTH CENTRES	74733945	5860894	80594839
02-WELFARE OF INSURED PERSONS	148472	79398	227870
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	976144	0	976144
29-RURAL FAMILY WELFARE SERVICES	110542	0	110542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75969103	5940292	81909395

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345305	0	345305
	04-LEGAL AID TO THE POOR	123916	0	123916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679221	0	679221
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	76648324	5940292	82588616
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
	04-LEGAL AID TO THE POOR	216214	0	216214
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	617000	0	617000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	195300	0	195300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040044	0	1040044
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA	1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	45586050	5495449	51081499
	01-FOOD INSPECTORATE	45586050	5495449	51081499

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45586050	5495449	51081499
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45586050	5495449	51081499
	01-PRIMARY HEALTH CENTRES	45586050	5495449	51081499
	01-TRAINING OF PARA HEALTH STAFF	45586050	5495449	51081499
	02-DISTRICT ADMINISTRATION	25184552	2203299	27387851
	03-BALRI RAKSHAK YOJANA	296500	0	296500
	04-OTHER PREVENTIVE MEASURES	1426545	84244	1510789
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	12138100	985413	13123513
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	178230079	18842584	197072663
	30-POSTPARTUM PROGRAMME	14899	0	14899
	33-BALRI RAKSHAK YOJANA	244500	21000	265500
	69-OPERATIONALISATION OF MOHALLA CLINICS	84338450	7554622	91893072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	347459675	35186611	382646286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66185	0	66185
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116185	0	116185
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	347575860	35186611	382762471
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79200	0	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79200	0	79200
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	106619040	11225416	117844456
	01-DIRECTION	106619040	11225416	117844456
	01-DRUG CONTROL	106619040	11225416	117844456
	01-FOOD INSPECTORATE	106619040	11225416	117844456
	01-HEALTH STATISTICS	106619040	11225416	117844456
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	106619040	11225416	117844456
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	106619040	11225416	117844456
	01-PRIMARY HEALTH CENTRES	106619040	11225416	117844456
	01-PUNJAB PUBLIC HEALTH LABORATORIES	106619040	11225416	117844456
	02-DISTRICT ADMINISTRATION	32630892	4020077	36650969
	03-BALRI RAKSHAK YOJANA	17572	0	17572
	04-OTHER PREVENTIVE MEASURES	4595668	427990	5023658
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4917394	365295	5282689
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2874271	116764	2991035
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39434087	4128166	43562253
	33-BALRI RAKSHAK YOJANA	18152	0	18152
	69-OPERATIONALISATION OF MOHALLA CLINICS	93845420	5360675	99206095

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	284952496	25644383	310596879
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	284952496	25644383	310596879
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	5857744134	459206630	6316950764
01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	5857744134	459206630	6316950764
01-COMMUNITY HEALTH CENTRES	5857744134	459206630	6316950764
01-CREATION OF CANCER AND DRUG DE- ADDICTION TREATMENT INFRASTRUCTURE	5857744134	459206630	6316950764
01-DIRECTION	5857744134	459206630	6316950764
01-HEALTH STATISTICS	5857744134	459206630	6316950764
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5857744134	459206630	6316950764
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5857744134	459206630	6316950764
01-PRIMARY HEALTH CENTRES	5857744134	459206630	6316950764
01-SUBSIDIARY HEALTH CENTRES	5857744134	459206630	6316950764
02-ASSISTANCE TO NATIONAL HEALTH MISSION	573754173	52197982	625952155
02-DISTRICT ADMINISTRATION	573754173	52197982	625952155
04-OTHER PREVENTIVE MEASURES	4150850	391167	4542017
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9460792	899518	10360310
06-NATIONAL HEALTH MISSION	3216840027	172338394	3389178421
06-NATIONAL LEPROSY CONTROL PROGRAMME	3216840027	172338394	3389178421

06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	3216840027	172338394	3389178421
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	223525016	103868805	327393821
09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY	2300000	0	2300000
12-SEED CORPUS FOR CANCER RELIEF FUND	48000000	0	48000000
13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	196533329	17866667	214399996
24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1771000000	80000000	1851000000
27-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION/PUNJAB ROADWAYS IN LIEU OF CONCESSIONAL BUS PASSES TO THELASEMIA/CANCER PATIENTS	0	11000000	11000000
29-RURAL FAMILY WELFARE SERVICES	177354	0	177354
30-POSTPARTUM PROGRAMME	116790	0	116790
49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	417633329	71966667	489599996
54-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY	9800000	0	9800000
56-NATIONAL HEALTH MISSION	5412100000	365000000	5777100000

	58-SEED CORPUS OF CANCER RELIEF FUND	102000000	0	102000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	746356071	112941709	859297780
	98-COMPUTERIZATION IN THE STATE	880525	4989786	5870311
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18592372390	1452667325	20045039715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14024091	225576	14249667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14024091	425576	14449667
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	13-URBAN HEALTH INFRASTRUCTURE	102009000	2499000	104508000
	24-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21905000	0	21905000
	55-PUNJAB URBAN HEALTH INFRASTRUCTURE IN HOSPITALS OF PUNJAB STATE	0	227000000	227000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	123914000	229499000	353413000
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	18730310481	1682591901	20412902382
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	200000	300000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14995859	28174	15024033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15095859	228174	15324033
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		15095859	228174	15324033
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	911139	150916	1062055
	04-LEGAL AID TO THE POOR	1451040	304361	1755401
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2762179	455277	3217456
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		2762179	455277	3217456
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7154613	775291	7929904
	04-LEGAL AID TO THE POOR	765586	114491	880077
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	630906	3787	634693
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	98-COMPUTERIZATION IN THE STATE	0	45000	45000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9291105	938569	10229674
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	9291105	938569	10229674
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	929132	100820	1029952
	01-RURAL DISPENSARIES	929132	100820	1029952
	01-SUBSIDIARY HEALTH CENTRES	929132	100820	1029952
	02-URBAN HOSPITALS AND DISPENSARIES	2994288	236368	3230656
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3923420	337188	4260608
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	3923420	337188	4260608
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	65358261	9656680	75014941
	01-DIRECTION	65358261	9656680	75014941

	01-DRUG CONTROL	65358261	9656680	75014941
	01-FOOD INSPECTORATE	65358261	9656680	75014941
	01-HEALTH STATISTICS	65358261	9656680	75014941
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65358261	9656680	75014941
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65358261	9656680	75014941
	01-PRIMARY HEALTH CENTRES	65358261	9656680	75014941
	01-RURAL DISPENSARIES	65358261	9656680	75014941
	01-SUBSIDIARY HEALTH CENTRES	65358261	9656680	75014941
	02-DISTRICT ADMINISTRATION	6159277	1606952	7766229
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1168353	194901	1363254
	04-OTHER PREVENTIVE MEASURES	3531809	514168	4045977
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17785740	2522315	20308055
	29-RURAL FAMILY WELFARE SERVICES	3089772	239200	3328972
	33-BALRI RAKSHAK YOJANA	60000	0	60000
	69-OPERATIONALISATION OF MOHALLA CLINICS	22198286	3526333	25724619
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119351498	18260549	137612047
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	119351498	18260549	137612047
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	10932506	1030394	11962900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10932506	1030394	11962900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94631	21888	116519

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	21888	116519
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	11027137	1052282	12079419
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2093286	304690	2397976
	02-URBAN HOSPITALS AND DISPENSARIES	3960128	428338	4388466
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6053414	733028	6786442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	0	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	6433414	733028	7166442
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	603454	704831
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	603454	916831
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	603454	13416831
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	2872874	232476	3105350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2872874	232476	3105350
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	2872874	232476	3105350
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	4077453	387128	4464581
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4077453	387128	4464581
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	4077453	387128	4464581
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28156237	0	28156237
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28156237	0	28156237
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28156237	0	28156237
	01-PRIMARY HEALTH CENTRES	28156237	0	28156237
	01-SUBSIDIARY HEALTH CENTRES	28156237	0	28156237
	04-OTHER PREVENTIVE MEASURES	899256	0	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12243887	0	12243887
	29-RURAL FAMILY WELFARE SERVICES	374690	0	374690
	69-OPERATIONALISATION OF MOHALLA CLINICS	164847	0	164847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41838917	0	41838917

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1807799	262986	2070785
	04-LEGAL AID TO THE POOR	807855	221012	1028867
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	252000	0	252000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3817654	483998	4301652
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	45656571	483998	46140569
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1647355	148882	1796237
	04-OTHER PREVENTIVE MEASURES	3638595	330146	3968741
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5285950	479028	5764978
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	5285950	479028	5764978
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2494720	178280	2673000

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2494720	178280	2673000
	01-PRIMARY HEALTH CENTRES	2494720	178280	2673000
	01-RURAL DISPENSARIES	2494720	178280	2673000
	02-URBAN HOSPITALS AND DISPENSARIES	1605175	174134	1779309
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4289572	352414	4641986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39010	0	39010
	03-SPECIAL HOME JALLANDHAR	39010	0	39010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39010	0	39010
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		4328582	352414	4680996
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	470332	0	470332
	02-URBAN HOSPITALS AND DISPENSARIES	2332963	227108	2560071
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2803295	227108	3030403
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2803295	227108	3030403
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35765559	0	35765559
	01-DIRECTION	35765559	0	35765559
	01-HEALTH STATISTICS	35765559	0	35765559

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35765559	0	35765559
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35765559	0	35765559
	01-PRIMARY HEALTH CENTRES	35765559	0	35765559
	01-SUBSIDIARY HEALTH CENTRES	35765559	0	35765559
	01-TRAINING OF PARA HEALTH STAFF	35765559	0	35765559
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60540111	0	60540111
	30-POSTPARTUM PROGRAMME	4080194	0	4080194
	69-OPERATIONALISATION OF MOHALLA CLINICS	91054	0	91054
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100476918	0	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7462980	80931	7543911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8062980	80931	8143911
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	108539898	80931	108620829
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4500937	506896	5007833
	01-DIRECTION	4500937	506896	5007833
	01-DRUG CONTROL	4500937	506896	5007833
	01-FOOD INSPECTORATE	4500937	506896	5007833
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4500937	506896	5007833

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4500937	506896	5007833
	01-PRIMARY HEALTH CENTRES	4500937	506896	5007833
	02-DISTRICT ADMINISTRATION	39209117	3465345	42674462
	04-OTHER PREVENTIVE MEASURES	0	17569	17569
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13629	0	13629
	69-OPERATIONALISATION OF MOHALLA CLINICS	23505669	2189131	25694800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67229352	6178941	73408293
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	67229352	6178941	73408293
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	12811456	1355279	14166735
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12811456	1355279	14166735
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	12811456	1355279	14166735
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	17949643	1527328	19476971
	01-RURAL FAMILY WELFARE SERVICES	17949643	1527328	19476971
	TOTAL FOR MH- 2211-FAMILY WELFARE	17949643	1527328	19476971
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	17949643	1527328	19476971
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33197892	3327611	36525503
	01-DIRECTION	33197892	3327611	36525503
	01-DRUG CONTROL	33197892	3327611	36525503

	01-EMPLOYEES STATE INSURANCE SCHEME	33197892	3327611	36525503
	01-FOOD INSPECTORATE	33197892	3327611	36525503
	01-HEALTH STATISTICS	33197892	3327611	36525503
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33197892	3327611	36525503
	01-PRIMARY HEALTH CENTRES	33197892	3327611	36525503
	01-TRAINING OF PARA HEALTH STAFF	33197892	3327611	36525503
	02-DISTRICT ADMINISTRATION	24891428	3305719	28197147
	02-WELFARE OF INSURED PERSONS	24891428	3305719	28197147
	04-OTHER PREVENTIVE MEASURES	4978625	516299	5494924
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	10865465	789152	11654617
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	119688065	1883201	121571266
	30-POSTPARTUM PROGRAMME	2269966	0	2269966
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	70901800	0	70901800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	266800741	9821982	276622723
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	27649196	2237898	29887094
	01-OTHER SERVICES AND SUPPLIES	27649196	2237898	29887094
	01-RURAL FAMILY WELFARE SERVICES	27649196	2237898	29887094
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	27649196	2237898	29887094

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	1034496	94304	1128800
TOTAL FOR MH- 2211-FAMILY WELFARE		28683692	2332202	31015894
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		295484433	12154184	307638617
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3497240	0	3497240
	04-LEGAL AID TO THE POOR	236150	0	236150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3733390	0	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	15632396	1039640	16672036
	02-REVAMPING OF ORGANISATION OF SERVICES	28485579	3881542	32367121
	05-REVAMPING OF ORGANISATIONAL SERVICES	3718734	182870	3901604
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1803748	294163	2097911
TOTAL FOR MH- 2211-FAMILY WELFARE		49640457	5398215	55038672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23902	0	23902

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
03-DIRECTION (D.R.M.E)	356226	0	356226
04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	4087176	0	4087176
22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	4298078	1121309	5419387
24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	8685250	0	8685250
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	17426730	1121309	18548039
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	67091089	6519524	73610613
DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	819892	0	819892
06-RURAL FAMILY WELFARE SERVICES	106946	0	106946
TOTAL FOR MH- 2211-FAMILY WELFARE	926838	0	926838
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA	926838	0	926838
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			



	01-COMMUNITY HEALTH CENTRES	18995548	1897758	20893306
	01-DRUG CONTROL	18995548	1897758	20893306
	01-FOOD INSPECTORATE	18995548	1897758	20893306
	01-HEALTH STATISTICS	18995548	1897758	20893306
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18995548	1897758	20893306
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18995548	1897758	20893306
	01-PRIMARY HEALTH CENTRES	18995548	1897758	20893306
	01-SUBSIDIARY HEALTH CENTRES	18995548	1897758	20893306
	01-TRAINING OF PARA HEALTH STAFF	18995548	1897758	20893306
	02-DISTRICT ADMINISTRATION	20310077	1670545	21980622
	04-OTHER PREVENTIVE MEASURES	4231472	748283	4979755
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	13154422	1178476	14332898
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	125741975	12426418	138168393
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	26107152	2207559	28314711
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	208615584	20129039	228744623
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11369999	0	11369999
	01-OTHER SERVICES AND SUPPLIES	11369999	0	11369999
	TOTAL FOR MH- 2211-FAMILY WELFARE	11369999	0	11369999
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	219985583	20129039	240114622
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	2502698	99838	2602536

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2502698	99838	2602536
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	2502698	99838	2602536
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	327986	0	327986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	327986	0	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1258751	254073	1512824
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	406500	406500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1458751	660573	2119324
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	1786737	660573	2447310
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	651982133	0	651982133
	01-DIRECTION AND ADMINISTRATION	651982133	0	651982133
	01-FORENSIC SCIENCE	651982133	0	651982133
	02-AGENCY POLICE	2381991	0	2381991
	03-CHEMICAL LABORATORY	40474804	3535926	44010730
	07-SPECIAL TASK FORCE	9161987	0	9161987
	98-COMPUTERIZATION IN THE STATE	633195	0	633195
	TOTAL FOR MH- 2055-POLICE	704634110	3535926	708170036

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATARIES	0	8300	8300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	8300	8300
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		704634110	3544226	708178336
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	896840	0	896840
	01-PRIMARY HEALTH CENTRES	896840	0	896840
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24277097	2076871	26353968
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24277097	2076871	26353968
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	249149	0	249149
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24526246	2076871	26603117
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		24526246	2076871	26603117
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	75197390	5515241	80712631
	01-DIRECTION	75197390	5515241	80712631
	01-DRUG CONTROL	75197390	5515241	80712631
	01-FOOD INSPECTORATE	75197390	5515241	80712631
	01-HEALTH STATISTICS	75197390	5515241	80712631
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	75197390	5515241	80712631

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75197390	5515241	80712631
	01-PRIMARY HEALTH CENTRES	75197390	5515241	80712631
	01-SUBSIDIARY HEALTH CENTRES	75197390	5515241	80712631
	02-DISTRICT ADMINISTRATION	22170575	2257431	24428006
	03-BALRI RAKSHAK YOJANA	71000	0	71000
	04-OTHER PREVENTIVE MEASURES	13665867	1198687	14864554
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1475962	131828	1607790
	06-NATIONAL LEPROSY CONTROL PROGRAMME	3291552	214674	3506226
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	235426289	16878336	252304625
	29-RURAL FAMILY WELFARE SERVICES	1135066	0	1135066
	33-BALRI RAKSHAK YOJANA	40000	0	40000
	69-OPERATIONALISATION OF MOHALLA CLINICS	84477671	4569079	89046750
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	436951372	30765276	467716648
	01-DIRECTION AND ADMINISTRATION	27698392	2788461	30486853
	01-URBAN FAMILY WELFARE SERVICES	27698392	2788461	30486853
	02-REVAMPING OF ORGANISATION OF SERVICES	5881853	413825	6295678
	05-REVAMPING OF ORGANISATIONAL SERVICES	1964448	0	1964448
	07-URBAN FAMILY WELFARE SERVICES	3341124	0	3341124
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1130918	304370	1435288
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	40016735	3506656	43523391
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	476968107	34271932	511240039

DDO- CIVIL SURGEON CIVIL SURGEON MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4409643	427079	4836722
04-LEGAL AID TO THE POOR	1750356	161275	1911631
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3880556	50000	3930556
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	974100	456000	1430100
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1270614	284435	1555049
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12695269	1678789	14374058
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	12695269	1678789	14374058

DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA  
Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	21240464	1907141	23147605
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	21240464	1907141	23147605

	02-REVAMPING OF ORGANISATION OF SERVICES	4192498	326121	4518619
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	4192498	326121	4518619
	05-REVAMPING OF ORGANISATIONAL SERVICES	232243	0	232243
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	373925	43400	417325
TOTAL FOR MH- 2211-FAMILY WELFARE		26039130	2276662	28315792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800801	36554	12837355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000801	36554	13037355
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		39039931	2313216	41353147
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8340085	158648	8498733
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8340085	158648	8498733
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		8340085	158648	8498733
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3437177	0	3437177

	06-RURAL FAMILY WELFARE SERVICES	130200	0	130200
TOTAL FOR MH- 2211-FAMILY WELFARE		3567377	0	3567377
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		3567377	0	3567377
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	165200	0	165200
TOTAL FOR MH- 2211-FAMILY WELFARE		165200	0	165200
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA		165200	0	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3606802	1867307	5474109
	01-OTHER SERVICES AND SUPPLIES	3606802	1867307	5474109
TOTAL FOR MH- 2211-FAMILY WELFARE		3606802	1867307	5474109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5495661	0	5495661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5695661	200000	5895661
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		9302463	2067307	11369770
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28402671	2896202	31298873
	01-DIRECTION	28402671	2896202	31298873
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28402671	2896202	31298873
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28402671	2896202	31298873

	01-PRIMARY HEALTH CENTRES	28402671	2896202	31298873
	01-SUBSIDIARY HEALTH CENTRES	28402671	2896202	31298873
	02-DISTRICT ADMINISTRATION	31500	20163	51663
	04-OTHER PREVENTIVE MEASURES	968211	91335	1059546
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	85815081	16410934	102226015
	30-POSTPARTUM PROGRAMME	3300471	212552	3513023
	33-BALRI RAKSHAK YOJANA	19000	0	19000
	69-OPERATIONALISATION OF MOHALLA CLINICS	497975	67849	565824
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		119034909	19699035	138733944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		119234909	19699035	138933944
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	16235927	1584474	17820401
	01-OTHER SERVICES AND SUPPLIES	16235927	1584474	17820401
	01-RURAL FAMILY WELFARE SERVICES	16235927	1584474	17820401
TOTAL FOR MH- 2211-FAMILY WELFARE		16235927	1584474	17820401
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		16235927	1584474	17820401
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	25460065	2284469	27744534
	01-OTHER SERVICES AND SUPPLIES	25460065	2284469	27744534



		01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	25460065	2284469	27744534
		02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	992748	0	992748
	TOTAL FOR MH- 2211-FAMILY WELFARE		26452813	2284469	28737282
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		26452813	2284469	28737282
DDO- CIVIL SURGEON JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-PRIMARY HEALTH CENTRES	150797	0	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150797	0	150797
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND ADMINISTRATION	8233063	2791297	11024360
		01-RURAL FAMILY WELFARE SERVICES	8233063	2791297	11024360
		01-URBAN FAMILY WELFARE SERVICES	8233063	2791297	11024360
		02-REVAMPING OF ORGANISATION OF SERVICES	736489	367232	1103721
		05-REVAMPING OF ORGANISATIONAL SERVICES	297330	113841	411171
		06-RURAL FAMILY WELFARE SERVICES	738983	290500	1029483
		07-URBAN FAMILY WELFARE SERVICES	162786	83584	246370
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	336830	336830
	TOTAL FOR MH- 2211-FAMILY WELFARE		10168651	3983284	14151935
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		10319448	3983284	14302732
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1617753	43314	1661067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1617753	43314	1661067
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1617753	43314	1661067
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	52112722	4934395	57047117
	02-WELFARE OF INSURED PERSONS	813273762	288405808	1101679570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		865386484	293340203	1158726687
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		865386484	293340203	1158726687
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	23423573	2235091	25658664
	05-YOGA UNIT	1238493	58998	1297491
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	18308406	49756500	68064906
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42970472	52050589	95021061
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		42970472	52050589	95021061
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30724544	3059060	33783604
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30724544	3059060	33783604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	942631	0	942631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	942631	0	942631
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	31667175	3059060	34726235
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	1064232	46224	1110456
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	222559752	22134473	244694225
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	223623984	22180697	245804681
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	223623984	22180697	245804681
DDO- DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	800000	800000
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	1700000	1700000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	2500000	2500000
	TOTAL FOR DDO- DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	0	2500000	2500000
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	31525706	2236067	33761773
	01-RURAL DISPENSARIES	31525706	2236067	33761773
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	16881977	1491850	18373827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48407683	3727917	52135600
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	48407683	3727917	52135600
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	17105718	1056807	18162525
01-RURAL DISPENSARIES	17105718	1056807	18162525
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8877005	1040972	9917977
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25982723	2097779	28080502
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	25982723	2097779	28080502

DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2370234	57286	2427520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2370234	57286	2427520
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	2370234	57286	2427520

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	16236801	1993034	18229835
01-RURAL DISPENSARIES	16236801	1993034	18229835
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2825414	317852	3143266
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19062215	2310886	21373101

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	31401	0	31401
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16150	20200	36350
04-STATE SOCIAL ASSISTANCE PROGRAMME	46917000	0	46917000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46964551	20200	46984751

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		66026766	2331086	68357852
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17515073	1741132	19256205
	01-DIRECTION	17515073	1741132	19256205
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17515073	1741132	19256205
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17515073	1741132	19256205
	01-PRIMARY HEALTH CENTRES	17515073	1741132	19256205
	01-RURAL DISPENSARIES	17515073	1741132	19256205
	01-SUBSIDIARY HEALTH CENTRES	17515073	1741132	19256205
	01-TRAINING OF PARA HEALTH STAFF	17515073	1741132	19256205
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2276499	332968	2609467
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5347187	0	5347187
	30-POSTPARTUM PROGRAMME	25600	0	25600
	69-OPERATIONALISATION OF MOHALLA CLINICS	4358	0	4358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25168717	2074100	27242817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		25168717	2074100	27242817
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245573	0	245573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445573	0	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	568321	11000	579321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		568321	11000	579321
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		568321	11000	579321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	41412589	5485959	46898548
	01-PRIMARY HEALTH CENTRES	41412589	5485959	46898548
	01-RURAL DISPENSARIES	41412589	5485959	46898548
	02-AYURVEDIC HOSPITALS (RURAL)	25000	0	25000
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	36515094	5203468	41718562
	29-RURAL FAMILY WELFARE SERVICES	80540	0	80540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78033223	10689427	88722650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	523969	63805	587774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		523969	63805	587774

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		78557192	10753232	89310424
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18158805	2886791	21045596
	01-RURAL DISPENSARIES	18158805	2886791	21045596
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1380174	121372	1501546
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19538979	3008163	22547142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	923091	0	923091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		923091	0	923091
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		20462070	3008163	23470233
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437970	49811	487781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437970	49811	487781
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		437970	49811	487781
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12583574	1662920	14246494
	01-RURAL DISPENSARIES	12583574	1662920	14246494
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6304149	769945	7074094

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18887723	2432865	21320588
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		18887723	2432865	21320588
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36390574	3027046	39417620
	01-DIRECTION	36390574	3027046	39417620
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36390574	3027046	39417620
	01-PRIMARY HEALTH CENTRES	36390574	3027046	39417620
	01-RURAL DISPENSARIES	36390574	3027046	39417620
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	22219409	1809164	24028573
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58667839	4836210	63504049
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		58667839	4836210	63504049
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106094	0	106094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106094	0	106094
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA		106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6023683	66432	6090115
	01-PENSION AND OTHER RETIREMENT BENEFITS	6023683	66432	6090115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6023683	66432	6090115
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	42833350	4519833	47353183



	01-RURAL DISPENSARIES	42833350	4519833	47353183
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	21461517	1777879	23239396
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64294867	6297712	70592579
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		70318550	6364144	76682694
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36251602	4087980	40339582
	01-DIRECTION	36251602	4087980	40339582
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36251602	4087980	40339582
	01-RURAL DISPENSARIES	36251602	4087980	40339582
	01-SUBSIDIARY HEALTH CENTRES	36251602	4087980	40339582
	03-BALRI RAKSHAK YOJANA	5501999	1021119	6523118
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5501999	1021119	6523118
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1936692	0	1936692
	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	966	0	966
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43706259	5109099	48815358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170966	35977	206943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170966	35977	206943
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		43877225	5145076	49022301
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-DIRECTION	28537259	2580922	31118181
	01-RURAL DISPENSARIES	28537259	2580922	31118181
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	10170188	1475903	11646091
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38707447	4056825	42764272
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA		38707447	4056825	42764272
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	17729753	1906089	19635842
	01-RURAL DISPENSARIES	17729753	1906089	19635842
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5456049	467033	5923082
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23185802	2373122	25558924
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		23185802	2373122	25558924
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18271607	1425002	19696609
	01-RURAL DISPENSARIES	18271607	1425002	19696609
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5498512	525018	6023530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23770119	1950020	25720139

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	23821322	1950020	25771342
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	23821322	1950020	25771342
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	48425870	4423264	52849134
01-RURAL DISPENSARIES	48425870	4423264	52849134
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6586146	801595	7387741
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55012016	5224859	60236875
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	55012016	5224859	60236875
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	39461419	5575532	45036951
01-DIRECTION	39461419	5575532	45036951
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39461419	5575532	45036951
01-PRIMARY HEALTH CENTRES	39461419	5575532	45036951
01-RURAL DISPENSARIES	39461419	5575532	45036951
02-AYURVEDIC HOSPITALS (RURAL)	4197411	381200	4578611
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8135665	1227664	9363329
04-OTHER PREVENTIVE MEASURES	171576	0	171576
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51966071	7184396	59150467
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	51966071	7184396	59150467

DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	36325419	3511743	39837162
01-EMPLOYEES STATE INSURANCE SCHEME	36325419	3511743	39837162
01-RURAL DISPENSARIES	36325419	3511743	39837162
02-DISTRICT ADMINISTRATION	99294	0	99294
02-WELFARE OF INSURED PERSONS	99294	0	99294
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7636556	680102	8316658
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1466174	0	1466174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45527443	4191845	49719288

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	45545475	4191845	49737320

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	40313288	3812764	44126052
01-DRUG CONTROL	40313288	3812764	44126052
01-PUNJAB PUBLIC HEALTH LABORATORIES	40313288	3812764	44126052
01-RURAL DISPENSARIES	40313288	3812764	44126052

	01-TRAINING OF PARA HEALTH STAFF	40313288	3812764	44126052
	02-URBAN HOSPITALS AND DISPENSARIES	148796	0	148796
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	14270752	1667955	15938707
	04-STATE FOOD AND DRUG TESTING LABORATARIES	3768698	951552	4720250
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	27895328	0	27895328
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	9421500	9021026	18442526
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95818362	15453297	111271659
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	96627042	15453297	112080339
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	25919163	2930074	28849237
	01-RURAL DISPENSARIES	25919163	2930074	28849237
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25919163	2930074	28849237
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	25919163	2930074	28849237
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	14894791	2213509	17108300
	01-RURAL DISPENSARIES	14894791	2213509	17108300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14894791	2213509	17108300
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	14894791	2213509	17108300
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	289570	0	289570
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197290	0	197290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3668086	27125	3695211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3868086	27125	3895211
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	3868086	27125	3895211
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	802992	77340	880332
	02-URBAN HOSPITALS AND DISPENSARIES	805540	76284	881824
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1608532	153624	1762156
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1608532	153624	1762156
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1491993	136172	1628165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1491993	136172	1628165

TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		1491993	136172	1628165
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1553735	146784	1700519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1553735	146784	1700519
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		1553735	146784	1700519
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	455273	0	455273
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	455273	0	455273
	01-SUBSIDIARY HEALTH CENTRES	455273	0	455273
	02-URBAN HOSPITALS AND DISPENSARIES	6582	0	6582
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39011	0	39011
	69-OPERATIONALISATION OF MOHALLA CLINICS	8750	0	8750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		509616	0	509616
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		509616	0	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	3289822	309170	3598992
	02-URBAN HOSPITALS AND DISPENSARIES	709104	65492	774596
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3998926	374662	4373588
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		3998926	374662	4373588

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2172246	201640	2373886
	02-URBAN HOSPITALS AND DISPENSARIES	1304785	67605	1372390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3477031	269245	3746276
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	3477031	269245	3746276
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	280148	0	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	249509	0	249509
	01-PRIMARY HEALTH CENTRES	249509	0	249509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11178627	541026	11719653
	01-HEALTH STATISTICS	11178627	541026	11719653



	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11178627	541026	11719653
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11178627	541026	11719653
	01-PRIMARY HEALTH CENTRES	11178627	541026	11719653
	01-SUBSIDIARY HEALTH CENTRES	11178627	541026	11719653
	01-TRAINING OF PARA HEALTH STAFF	11178627	541026	11719653
	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	116124272	8967462	125091734
	04-OTHER PREVENTIVE MEASURES	535690	0	535690
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	158728	0	158728
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	94539	102648	197187
	69-OPERATIONALISATION OF MOHALLA CLINICS	1367308	7907	1375215
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	129459164	9619043	139078207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2244172	17000	2261172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2844172	17000	2861172
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	132303336	9636043	141939379
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1361401	126968	1488369

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1361401	126968	1488369
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		1361401	126968	1488369
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		7108880	577788	7686668
02-WELFARE OF INSURED PERSONS		2802493	2105	2804598
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9911373	579893	10491266
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		9911373	579893	10491266
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		3098544	0	3098544
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		3098544	0	3098544
01-PRIMARY HEALTH CENTRES		3098544	0	3098544
01-SUBSIDIARY HEALTH CENTRES		3098544	0	3098544
69-OPERATIONALISATION OF MOHALLA CLINICS		9940	0	9940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3108484	0	3108484
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		3108484	0	3108484
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		10518221	1219931	11738152
01-PRIMARY HEALTH CENTRES		10518221	1219931	11738152
01-SUBSIDIARY HEALTH CENTRES		10518221	1219931	11738152
01-TRAINING OF PARA HEALTH STAFF		10518221	1219931	11738152
04-OTHER PREVENTIVE MEASURES		82092	0	82092
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		4062978	380988	4443966

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	297659439	29768671	327428110
	69-OPERATIONALISATION OF MOHALLA CLINICS	8091	0	8091
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		312330821	31369590	343700411
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		312330821	31369590	343700411
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	591733	1955	593688
	02-URBAN HOSPITALS AND DISPENSARIES	6951511	591788	7543299
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7543244	593743	8136987
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		7543244	593743	8136987
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2029108	528875	2557983
	02-URBAN HOSPITALS AND DISPENSARIES	7791508	827543	8619051
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9820616	1356418	11177034
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		9820616	1356418	11177034
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3095418	0	3095418
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3095418	0	3095418
	01-PRIMARY HEALTH CENTRES	3095418	0	3095418
	01-SUBSIDIARY HEALTH CENTRES	3095418	0	3095418

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3172546	0	3172546
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	3172546	0	3172546
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	4382322	281204	4663526
	01-RURAL DISPENSARIES	4382322	281204	4663526
	02-URBAN HOSPITALS AND DISPENSARIES	4545984	334246	4880230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8928306	615450	9543756
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	8928306	615450	9543756
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	7732635	691994	8424629
	01-RURAL DISPENSARIES	7732635	691994	8424629
	02-URBAN HOSPITALS AND DISPENSARIES	5781827	542960	6324787
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13514462	1234954	14749416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	655739	106445	762184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	655739	106445	762184
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	14170201	1341399	15511600
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	02-URBAN HOSPITALS AND DISPENSARIES	6973175	535571	7508746
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6973175	535571	7508746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	266800	305400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	266800	305400
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		7011775	802371	7814146
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2557270	0	2557270
	01-DIRECTION	2557270	0	2557270
	01-PRIMARY HEALTH CENTRES	2557270	0	2557270
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9024440	797903	9822343
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	65425446	7722361	73147807
	30-POSTPARTUM PROGRAMME	3334868	311040	3645908
	69-OPERATIONALISATION OF MOHALLA CLINICS	10913	4737	15650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80402937	8836041	89238978
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		80402937	8836041	89238978
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	7074591	0	7074591
	01-FOOD INSPECTORATE	7074591	0	7074591

	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	7074591	0	7074591
	01-RURAL DISPENSARIES	7074591	0	7074591
	01-TRAINING OF PARA HEALTH STAFF	7074591	0	7074591
	02-ASSISTANCE TO GURU RAVIDAS			
	AYURVED UNIVERSITY PUNJAB( CM DI			
	YOGSHALA PROJECT)	1724043	15600000	17324043
	02-URBAN HOSPITALS AND			
	DISPENSARIES	1724043	15600000	17324043
	03-DIRECTION (DIRECTORATE RESEARCH			
	AND MEDICAL EDUCATION.)	7450378	431008	7881386
	04-STATE FOOD AND DRUG TESTING			
	LABORATARIES	18973951	36670	19010621
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR			
	STATE INSTITUTE OF MEDICAL SCIENCES,			
	SAS NAGAR MOHALI	59586142	0	59586142
	34-PUNJAB INSTITUTE OF LIVER AND			
	BILIARY SCIENCES	16220022	0	16220022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	111029127	16067678	127096805
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR			
	MOHALI	111029127	16067678	127096805
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	13-IMPLEMENTATION OF EMERGENCY			
	MEDICAL RESPONSE SERVICES IN THE			
	STATE	0	16000000	16000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	16000000	16000000
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	13827672	0	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672

TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH		13827672	16000000	29827672
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SUBSIDIARY HEALTH CENTRES	155540	0	155540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155540	0	155540
TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR		155540	0	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2004968	223524	2228492
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2004968	223524	2228492
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2004968	223524	2228492
	01-PRIMARY HEALTH CENTRES	2004968	223524	2228492
	29-RURAL FAMILY WELFARE SERVICES	31752	0	31752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2036720	223524	2260244
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		2036720	223524	2260244
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7030608	552692	7583300
	02-WELFARE OF INSURED PERSONS	249127	77137	326264
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7541353	629829	8171182
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		7541353	629829	8171182
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2605480	193804	2799284

	02-WELFARE OF INSURED PERSONS	5298754	2079735	7378489
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7904234	2273539	10177773
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		7904234	2273539	10177773
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19083797	866311	19950108
	01-EMPLOYEES STATE INSURANCE SCHEME	19083797	866311	19950108
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19083797	866311	19950108
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19083797	866311	19950108
	01-PRIMARY HEALTH CENTRES	19083797	866311	19950108
	01-SUBSIDIARY HEALTH CENTRES	19083797	866311	19950108
	02-WELFARE OF INSURED PERSONS	2567454	67929	2635383
	04-OTHER PREVENTIVE MEASURES	811376	0	811376
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8987053	108693	9095746
	29-RURAL FAMILY WELFARE SERVICES	777634	0	777634
	69-OPERATIONALISATION OF MOHALLA CLINICS	18734	0	18734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32246048	1042933	33288981
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		32246048	1042933	33288981
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2125176	114178	2239354
	02-WELFARE OF INSURED PERSONS	3259680	368699	3628379
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	184003	0	184003



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5568859	482877	6051736
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		5568859	482877	6051736
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18765589	669537	19435126
	01-EMPLOYEES STATE INSURANCE SCHEME	18765589	669537	19435126
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18765589	669537	19435126
	01-PRIMARY HEALTH CENTRES	18765589	669537	19435126
	01-SUBSIDIARY HEALTH CENTRES	18765589	669537	19435126
	02-WELFARE OF INSURED PERSONS	12133838	947164	13081002
	04-OTHER PREVENTIVE MEASURES	238438	0	238438
	29-RURAL FAMILY WELFARE SERVICES	117256	0	117256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31255121	1616701	32871822
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		31255121	1616701	32871822
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2825589	353625	3179214
	01-PRIMARY HEALTH CENTRES	2825589	353625	3179214
	02-WELFARE OF INSURED PERSONS	1000229	252847	1253076
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	83663	49350	133013
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3909481	655822	4565303
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		3909481	655822	4565303
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5864290	490956	6355246

	01-EMPLOYEES STATE INSURANCE SCHEME	5864290	490956	6355246
	02-WELFARE OF INSURED PERSONS	545782	90621	636403
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	626754	0	626754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7036826	581577	7618403
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		7036826	581577	7618403
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19034035	1260606	20294641
	01-EMPLOYEES STATE INSURANCE SCHEME	19034035	1260606	20294641
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19034035	1260606	20294641
	01-PRIMARY HEALTH CENTRES	19034035	1260606	20294641
	01-SUBSIDIARY HEALTH CENTRES	19034035	1260606	20294641
	02-WELFARE OF INSURED PERSONS	2606686	377595	2984281
	04-OTHER PREVENTIVE MEASURES	239122	0	239122
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21937699	1638201	23575900
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		21937699	1638201	23575900
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	487353	0	487353
	01-PRIMARY HEALTH CENTRES	487353	0	487353
	04-OTHER PREVENTIVE MEASURES	158400	0	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	72750	72750	145500
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	3875	3875

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		718503	76625	795128
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR		718503	76625	795128
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		8540315	807056	9347371
02-WELFARE OF INSURED PERSONS		818624	13988	832612
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9358939	821044	10179983
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		9358939	821044	10179983
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		8000812	819582	8820394
02-WELFARE OF INSURED PERSONS		1976364	341202	2317566
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		2057571	0	2057571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12034747	1160784	13195531
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		12034747	1160784	13195531
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		17043874	821418	17865292
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		17043874	821418	17865292
02-WELFARE OF INSURED PERSONS		13810887	828008	14638895
04-OTHER PREVENTIVE MEASURES		74938	0	74938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30929699	1649426	32579125
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		30929699	1649426	32579125
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	11316109	1117324	12433433
	02-WELFARE OF INSURED PERSONS	6247055	147740	6394795
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17563164	1265064	18828228
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		17563164	1265064	18828228
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5477021	446732	5923753
	02-WELFARE OF INSURED PERSONS	2462840	0	2462840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7939861	446732	8386593
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		7939861	446732	8386593
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	16481112	1469524	17950636
	02-WELFARE OF INSURED PERSONS	7030346	600717	7631063
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2798383	0	2798383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26309841	2070241	28380082
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		26309841	2070241	28380082
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3869771	352170	4221941
	02-WELFARE OF INSURED PERSONS	1216395	64393	1280788
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5086166	416563	5502729
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		5086166	416563	5502729
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	2381492	332340	2713832
	02-WELFARE OF INSURED PERSONS	2390126	509276	2899402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4771618	841616	5613234
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		4771618	841616	5613234
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	5034821	534753	5569574
	01-EMPLOYEES STATE INSURANCE SCHEME	5034821	534753	5569574
	01-PRIMARY HEALTH CENTRES	5034821	534753	5569574
	01-RURAL DISPENSARIES	5034821	534753	5569574
	02-WELFARE OF INSURED PERSONS	8108	8108	16216
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2470	0	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5045399	542861	5588260
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		5045399	542861	5588260
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7655685	1670713	9326398
	01-EMPLOYEES STATE INSURANCE SCHEME	7655685	1670713	9326398
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7655685	1670713	9326398
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7655685	1670713	9326398
	01-PRIMARY HEALTH CENTRES	7655685	1670713	9326398
	01-SUBSIDIARY HEALTH CENTRES	7655685	1670713	9326398
	02-WELFARE OF INSURED PERSONS	1805863	334741	2140604
	04-OTHER PREVENTIVE MEASURES	158400	0	158400

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	335032	774920	1109952
	29-RURAL FAMILY WELFARE SERVICES	156150	79200	235350
	33-BALRI RAKSHAK YOJANA	0	1000	1000
	69-OPERATIONALISATION OF MOHALLA CLINICS	941	0	941
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10112071	2860574	12972645
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	10112071	2860574	12972645
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8377697	1117033	9494730
	02-WELFARE OF INSURED PERSONS	286608	27434	314042
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8664305	1144467	9808772
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	8806376	1144467	9950843
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142071	0	142071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142071	0	142071
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	8806376	1144467	9950843
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7555165	3946866	11502031
	01-EMPLOYEES STATE INSURANCE SCHEME	7555165	3946866	11502031
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7555165	3946866	11502031

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7555165	3946866	11502031
	01-PRIMARY HEALTH CENTRES	7555165	3946866	11502031
	01-SUBSIDIARY HEALTH CENTRES	7555165	3946866	11502031
	02-WELFARE OF INSURED PERSONS	590961	222055	813016
	04-OTHER PREVENTIVE MEASURES	0	158400	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2359238	1386950	3746188
	69-OPERATIONALISATION OF MOHALLA CLINICS	13708	9994	23702
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10519072	5724265	16243337
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	10519072	5724265	16243337
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	13320166	1000303	14320469
	01-SUBSIDIARY HEALTH CENTRES	13320166	1000303	14320469
	02-WELFARE OF INSURED PERSONS	9498511	332905	9831416
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22818677	1333208	24151885
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	22818677	1333208	24151885
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24933927	886323	25820250
	01-EMPLOYEES STATE INSURANCE SCHEME	24933927	886323	25820250
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24933927	886323	25820250
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24933927	886323	25820250
	01-PRIMARY HEALTH CENTRES	24933927	886323	25820250

	01-SUBSIDIARY HEALTH CENTRES	24933927	886323	25820250
	02-WELFARE OF INSURED PERSONS	870528	1000	871528
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8955589	96980	9052569
	29-RURAL FAMILY WELFARE SERVICES	313646	0	313646
	69-OPERATIONALISATION OF MOHALLA CLINICS	79912	0	79912
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35568588	984303	36552891
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	35568588	984303	36552891
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	20771709	1716246	22487955
	01-EMPLOYEES STATE INSURANCE SCHEME	20771709	1716246	22487955
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20771709	1716246	22487955
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20771709	1716246	22487955
	01-PRIMARY HEALTH CENTRES	20771709	1716246	22487955
	02-WELFARE OF INSURED PERSONS	1947066	90584	2037650
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210131	0	210131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2110619	0	2110619
	29-RURAL FAMILY WELFARE SERVICES	549572	0	549572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25589097	1806830	27395927
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	25589097	1806830	27395927
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	01-DIRECTION	9273872	285067	9558939
	01-DRUG CONTROL	9273872	285067	9558939
	01-EMPLOYEES STATE INSURANCE SCHEME	9273872	285067	9558939
	01-FOOD INSPECTORATE	9273872	285067	9558939
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9273872	285067	9558939
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9273872	285067	9558939
	01-PRIMARY HEALTH CENTRES	9273872	285067	9558939
	01-RURAL DISPENSARIES	9273872	285067	9558939
	01-SUBSIDIARY HEALTH CENTRES	9273872	285067	9558939
	02-DISTRICT ADMINISTRATION	4808440	309466	5117906
	02-WELFARE OF INSURED PERSONS	4808440	309466	5117906
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2020491	0	2020491
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	69-OPERATIONALISATION OF MOHALLA CLINICS	1852364	0	1852364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18533615	594533	19128148
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	18533615	594533	19128148
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6902245	623570	7525815
	02-WELFARE OF INSURED PERSONS	1149559	65992	1215551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8051804	689562	8741366
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	8051804	689562	8741366
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7958144	858763	8816907
	02-WELFARE OF INSURED PERSONS	1834893	335087	2169980
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9793037	1193850	10986887
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	9793037	1193850	10986887
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3607377	490373	4097750
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3607377	490373	4097750
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3607377	490373	4097750
	01-PRIMARY HEALTH CENTRES	3607377	490373	4097750
	01-SUBSIDIARY HEALTH CENTRES	3607377	490373	4097750
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	303776	0	303776
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2409644	148950	2558594
	29-RURAL FAMILY WELFARE SERVICES	154138	0	154138
	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	38446	10833	49279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6534381	650156	7184537
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	6534381	650156	7184537
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7062319	576842	7639161
	02-WELFARE OF INSURED PERSONS	3787003	649988	4436991

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10849322	1226830	12076152
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		10849322	1226830	12076152
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	904470	86024	990494
	02-WELFARE OF INSURED PERSONS	1332927	26588	1359515
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2237397	112612	2350009
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		2237397	112612	2350009
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21102117	55950	21158067
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21102117	55950	21158067
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21102117	55950	21158067
	01-PRIMARY HEALTH CENTRES	21102117	55950	21158067
	01-SUBSIDIARY HEALTH CENTRES	21102117	55950	21158067
	04-OTHER PREVENTIVE MEASURES	1076486	0	1076486
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8860265	409790	9270055
	29-RURAL FAMILY WELFARE SERVICES	679330	0	679330
	69-OPERATIONALISATION OF MOHALLA CLINICS	83085	1350	84435
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31801283	467090	32268373
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		31801283	467090	32268373
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3449577	342296	3791873

	02-WELFARE OF INSURED PERSONS	728157	182767	910924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4177734	525063	4702797
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		4177734	525063	4702797
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13075633	974679	14050312
	01-EMPLOYEES STATE INSURANCE SCHEME	13075633	974679	14050312
	01-FOOD INSPECTORATE	13075633	974679	14050312
	01-HEALTH STATISTICS	13075633	974679	14050312
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13075633	974679	14050312
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13075633	974679	14050312
	01-PRIMARY HEALTH CENTRES	13075633	974679	14050312
	01-RURAL DISPENSARIES	13075633	974679	14050312
	01-SUBSIDIARY HEALTH CENTRES	13075633	974679	14050312
	02-DISTRICT ADMINISTRATION	12143246	387070	12530316
	02-WELFARE OF INSURED PERSONS	12143246	387070	12530316
	04-OTHER PREVENTIVE MEASURES	679906	0	679906
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1683012	0	1683012
	29-RURAL FAMILY WELFARE SERVICES	452796	0	452796
	69-OPERATIONALISATION OF MOHALLA CLINICS	3007393	0	3007393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31041986	1361749	32403735
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR		31041986	1361749	32403735
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	7844063	869048	8713111
	02-WELFARE OF INSURED PERSONS	2684304	320452	3004756
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10528367	1189500	11717867
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		11507619	1189500	12697119
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	979252	0	979252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		979252	0	979252
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		11507619	1189500	12697119
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3479481	408688	3888169
	02-WELFARE OF INSURED PERSONS	2060748	36176	2096924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5540229	444864	5985093
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		5540229	444864	5985093
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8524950	0	8524950
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8524950	0	8524950
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8524950	0	8524950
	01-PRIMARY HEALTH CENTRES	8524950	0	8524950
	01-SUBSIDIARY HEALTH CENTRES	8524950	0	8524950
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2787735	0	2787735

	69-OPERATIONALISATION OF MOHALLA CLINICS	24160	0	24160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11336845	0	11336845
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	11336845	0	11336845
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5303044	411659	5714703
	02-WELFARE OF INSURED PERSONS	108373	15455	123828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5411417	427114	5838531
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	5411417	427114	5838531
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	807046	25992	833038
	02-WELFARE OF INSURED PERSONS	221881	565734	787615
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1028927	591726	1620653
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	1028927	591726	1620653
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14652843	366000	15018843
	01-EMPLOYEES STATE INSURANCE SCHEME	14652843	366000	15018843
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14652843	366000	15018843
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14652843	366000	15018843
	01-PRIMARY HEALTH CENTRES	14652843	366000	15018843
	01-SUBSIDIARY HEALTH CENTRES	14652843	366000	15018843
	02-WELFARE OF INSURED PERSONS	1534827	0	1534827

	04-OTHER PREVENTIVE MEASURES	21700	0	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5935168	60925	5996093
	29-RURAL FAMILY WELFARE SERVICES	95456	0	95456
	69-OPERATIONALISATION OF MOHALLA CLINICS	149401	17999	167400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22389395	444924	22834319
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		22389395	444924	22834319
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47584463	3958803	51543266
	01-DIRECTION	47584463	3958803	51543266
	01-FOOD INSPECTORATE	47584463	3958803	51543266
	01-HEALTH STATISTICS	47584463	3958803	51543266
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47584463	3958803	51543266
	01-PRIMARY HEALTH CENTRES	47584463	3958803	51543266
	01-RURAL DISPENSARIES	47584463	3958803	51543266
	01-SUBSIDIARY HEALTH CENTRES	47584463	3958803	51543266
	02-DISTRICT ADMINISTRATION	670644	0	670644
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	218475	0	218475
	04-OTHER PREVENTIVE MEASURES	301940	0	301940
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
	69-OPERATIONALISATION OF MOHALLA CLINICS	166540	0	166540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49122850	3958803	53081653

TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR		49122850	3958803	53081653
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	182356	385997	568353
	01-TRAINING OF PARA HEALTH STAFF	182356	385997	568353
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB( CM DI YOGSHALA PROJECT)	15400000	0	15400000
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	8850	8850
	04-STATE FOOD AND DRUG TESTING LABORATORIES	566546	1423294	1989840
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	172561775	29078748	201640523
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	31028500	32103728	63132228
	33-BALRI RAKSHAK YOJANA	31028500	32103728	63132228
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	9480300	0	9480300
	69-OPERATIONALISATION OF MOHALLA CLINICS	490166	27770	517936
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		229709643	63028387	292738030
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI		229709643	63028387	292738030
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	5960440	1754947	7715387
	01-DRUG CONTROL	5960440	1754947	7715387



	01-EMPLOYEES STATE INSURANCE SCHEME	5960440	1754947	7715387
	01-PUNJAB PUBLIC HEALTH LABORATORIES	5960440	1754947	7715387
	01-TRAINING OF PARA HEALTH STAFF	5960440	1754947	7715387
	02-URBAN HOSPITALS AND DISPENSARIES	2358778	798466	3157244
	02-WELFARE OF INSURED PERSONS	2358778	798466	3157244
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	96680	344745	441425
	04-STATE FOOD AND DRUG TESTING LABORATORIES	3169043	2811845	5980888
	26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	0	906457	906457
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	32000000	0	32000000
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	72610	72610
	69-OPERATIONALISATION OF MOHALLA CLINICS	207848	0	207848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43792789	6689070	50481859
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	43792789	6689070	50481859
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	10852614	2863896	13716510
	01-DRUG CONTROL	10852614	2863896	13716510
	01-EMPLOYEES STATE INSURANCE SCHEME	10852614	2863896	13716510
	01-PUNJAB PUBLIC HEALTH LABORATORIES	10852614	2863896	13716510
	01-RURAL DISPENSARIES	10852614	2863896	13716510
	01-TRAINING OF PARA HEALTH STAFF	10852614	2863896	13716510
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB( CM DI YOGSHALA PROJECT)	10509473	18197715	28707188
	02-URBAN HOSPITALS AND DISPENSARIES	10509473	18197715	28707188
	02-WELFARE OF INSURED PERSONS	10509473	18197715	28707188
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	4592676	2311667	6904343
	04-STATE FOOD AND DRUG TESTING LABORATORIES	2670047	467224	3137271
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28624810	23840502	52465312
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	28624810	23840502	52465312
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	13218718	1976061	15194779
	01-EMPLOYEES STATE INSURANCE SCHEME	13218718	1976061	15194779
	01-FOOD INSPECTORATE	13218718	1976061	15194779
	01-PUNJAB PUBLIC HEALTH LABORATORIES	13218718	1976061	15194779

	01-TRAINING OF PARA HEALTH STAFF	13218718	1976061	15194779
	02-URBAN HOSPITALS AND DISPENSARIES	2528200	209816	2738016
	02-WELFARE OF INSURED PERSONS	2528200	209816	2738016
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	2206697	545858	2752555
	04-STATE FOOD AND DRUG TESTING LABORATORIES	2118958	393263	2512221
	26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	1146128	566827	1712955
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	10000000	0	10000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31218701	3691825	34910526
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	31218701	3691825	34910526
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	24064911	741430	24806341
	01-DRUG CONTROL	24064911	741430	24806341
	01-EMPLOYEES STATE INSURANCE SCHEME	24064911	741430	24806341
	01-FOOD INSPECTORATE	24064911	741430	24806341
	01-PUNJAB PUBLIC HEALTH LABORATORIES	24064911	741430	24806341
	01-RURAL DISPENSARIES	24064911	741430	24806341

	01-TRAINING OF PARA HEALTH STAFF	24064911	741430	24806341
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB( CM DI YOGSHALA PROJECT)	47246534	198100	47444634
	02-URBAN HOSPITALS AND DISPENSARIES	47246534	198100	47444634
	02-WELFARE OF INSURED PERSONS	47246534	198100	47444634
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6505308	1592	6506900
	04-STATE FOOD AND DRUG TESTING LABORATARIES	8356227	0	8356227
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16159358	0	16159358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102332338	941122	103273460
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	102332338	941122	103273460
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	14673597	1183322	15856919
	01-EMPLOYEES STATE INSURANCE SCHEME	14673597	1183322	15856919
	01-PUNJAB PUBLIC HEALTH LABORATORIES	14673597	1183322	15856919
	01-TRAINING OF PARA HEALTH STAFF	14673597	1183322	15856919
	02-URBAN HOSPITALS AND DISPENSARIES	2101583	297212	2398795
	02-WELFARE OF INSURED PERSONS	2101583	297212	2398795
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	87161	0	87161
	04-STATE FOOD AND DRUG TESTING LABORATARIES	1531086	0	1531086

	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	68824194	0	68824194
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	87217621	1480534	88698155
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	87217621	1480534	88698155
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	54454462	4903482	59357944
	01-TRAINING OF PARA HEALTH STAFF	54454462	4903482	59357944
	02-URBAN HOSPITALS AND DISPENSARIES	36213064	3098957	39312021
	02-WELFARE OF INSURED PERSONS	36213064	3098957	39312021
	04-STATE FOOD AND DRUG TESTING LABORATARIES	427233	0	427233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91094759	8002439	99097198
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	91094759	8002439	99097198
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12834787	1244899	14079686
	01-EMPLOYEES STATE INSURANCE SCHEME	12834787	1244899	14079686
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12834787	1244899	14079686
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12834787	1244899	14079686
	01-PRIMARY HEALTH CENTRES	12834787	1244899	14079686
	01-SUBSIDIARY HEALTH CENTRES	12834787	1244899	14079686
	02-WELFARE OF INSURED PERSONS	2577446	311344	2888790
	04-OTHER PREVENTIVE MEASURES	74938	0	74938

	29-RURAL FAMILY WELFARE SERVICES	32548	0	32548
	69-OPERATIONALISATION OF MOHALLA CLINICS	14021	10527	24548
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15533740	1566770	17100510
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		15533740	1566770	17100510
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24108379	0	24108379
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24108379	0	24108379
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24108379	0	24108379
	01-PRIMARY HEALTH CENTRES	24108379	0	24108379
	01-SUBSIDIARY HEALTH CENTRES	24108379	0	24108379
	04-OTHER PREVENTIVE MEASURES	108988	0	108988
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3324323	0	3324323
	29-RURAL FAMILY WELFARE SERVICES	773940	0	773940
	69-OPERATIONALISATION OF MOHALLA CLINICS	124927	12310	137237
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28440557	12310	28452867
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		28440557	12310	28452867
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12401530	0	12401530
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12401530	0	12401530
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12401530	0	12401530
	01-PRIMARY HEALTH CENTRES	12401530	0	12401530

	01-SUBSIDIARY HEALTH CENTRES	12401530	0	12401530
	04-OTHER PREVENTIVE MEASURES	747026	0	747026
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5032348	134480	5166828
	29-RURAL FAMILY WELFARE SERVICES	377606	0	377606
	69-OPERATIONALISATION OF MOHALLA CLINICS	44256	0	44256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18602766	134480	18737246
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	18602766	134480	18737246
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-WELFARE OF INSURED PERSONS	0	22403	22403
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	715722	0	715722
	69-OPERATIONALISATION OF MOHALLA CLINICS	3335	0	3335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	719057	22403	741460
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	719057	22403	741460
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	5563174	403245	5966419
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	10000	10000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5563174	413245	5976419
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	5563174	413245	5976419
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	138972166	12271319	151243485
	02-WELFARE OF INSURED PERSONS	725433	212595	938028

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139697599	12483914	152181513
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	139897599	12483914	152381513
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	139897599	12483914	152381513
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11152870	761668	11914538
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11152870	761668	11914538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1298130	0	1298130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1298130	0	1298130
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	12451000	761668	13212668
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	13017736	1216350	14234086
	TOTAL FOR MH- 2211-FAMILY WELFARE	13017736	1216350	14234086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52068	79281	131349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	79281	131349
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	13069804	1295631	14365435



DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-WELFARE OF INSURED PERSONS	0	14072	14072
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	403800	0	403800
69-OPERATIONALISATION OF MOHALLA CLINICS	0	2202	2202
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	403800	16274	420074
TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR	403800	16274	420074

DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	8840094	738101	9578195
02-WELFARE OF INSURED PERSONS	1161117	94848	1255965
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10001211	832949	10834160
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	10001211	832949	10834160

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	54676873	5163221	59840094
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54676873	5163221	59840094
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54676873	5163221	59840094
01-PRIMARY HEALTH CENTRES	54676873	5163221	59840094
01-SUBSIDIARY HEALTH CENTRES	54676873	5163221	59840094
02-DISTRICT ADMINISTRATION	0	26100	26100
03-BALRI RAKSHAK YOJANA	9000	0	9000
04-OTHER PREVENTIVE MEASURES	1584242	151300	1735542
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1850601	59589	1910190

	33-BALRI RAKSHAK YOJANA	1500	2000	3500
	69-OPERATIONALISATION OF MOHALLA CLINICS	350675	15015	365690
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58472891	5417225	63890116
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		58472891	5417225	63890116
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5435809	51626	5487435
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5435809	51626	5487435
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5435809	51626	5487435
	01-PRIMARY HEALTH CENTRES	5435809	51626	5487435
	01-RURAL DISPENSARIES	5435809	51626	5487435
	01-SUBSIDIARY HEALTH CENTRES	5435809	51626	5487435
	02-URBAN HOSPITALS AND DISPENSARIES	1528604	254254	1782858
	04-OTHER PREVENTIVE MEASURES	149876	0	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1006847	0	1006847
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	27842	0	27842
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8223916	305880	8529796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000

TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	8238916	305880	8544796
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	1157936	108150	1266086
02-URBAN HOSPITALS AND DISPENSARIES	2574296	218265	2792561
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3732232	326415	4058647
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	3732232	326415	4058647
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	2990	0	2990
02-URBAN HOSPITALS AND DISPENSARIES	5850911	481378	6332289
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5853901	481378	6335279
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15082	15082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15082	15082
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	5853901	496460	6350361
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	53508459	4921835	58430294
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53508459	4921835	58430294
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53508459	4921835	58430294
01-PRIMARY HEALTH CENTRES	53508459	4921835	58430294
01-SUBSIDIARY HEALTH CENTRES	53508459	4921835	58430294

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2390192	85682	2475874
	69-OPERATIONALISATION OF MOHALLA CLINICS	6900	92826	99726
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55905551	5100343	61005894
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	55905551	5100343	61005894
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29402942	2811858	32214800
	01-PRIMARY HEALTH CENTRES	29402942	2811858	32214800
	29-RURAL FAMILY WELFARE SERVICES	2320804	218268	2539072
	69-OPERATIONALISATION OF MOHALLA CLINICS	12905	61374	74279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31736651	3091500	34828151
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR	31736651	3091500	34828151
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28230194	2593709	30823903
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28230194	2593709	30823903
	01-PRIMARY HEALTH CENTRES	28230194	2593709	30823903
	01-SUBSIDIARY HEALTH CENTRES	28230194	2593709	30823903
	29-RURAL FAMILY WELFARE SERVICES	596920	0	596920
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	39884	39884
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28827114	2633593	31460707
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	28827114	2633593	31460707
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46138655	3720153	49858808
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46138655	3720153	49858808
	01-PRIMARY HEALTH CENTRES	46138655	3720153	49858808
	01-SUBSIDIARY HEALTH CENTRES	46138655	3720153	49858808
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	59106	59106
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46138655	3779259	49917914
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	46138655	3779259	49917914
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	2542082	238532	2780614
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	6859083	622309	7481392
	TOTAL FOR MH- 2211-FAMILY WELFARE	9401165	860841	10262006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	261335	79548	340883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261335	79548	340883
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	9662500	940389	10602889
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	10677389	1109138	11786527

	02-DISTRICT ADMINISTRATION	4935030	435026	5370056
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15612419	1544164	17156583
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		15612419	1544164	17156583
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	4191554	326296	4517850
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	386760	35864	422624
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4578314	362160	4940474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		4817314	362160	5179474
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	1139942	104200	1244142
TOTAL FOR MH- 2211-FAMILY WELFARE		1139942	104200	1244142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9655	0	9655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9655	0	9655

TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		1149597	104200	1253797
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR				
MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12839347	734470	13573817
	01-PRIMARY HEALTH CENTRES	12839347	734470	13573817
	02-DISTRICT ADMINISTRATION	0	18331	18331
	03-BALRI RAKSHAK YOJANA	4500	0	4500
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	11053826	762306	11816132
	33-BALRI RAKSHAK YOJANA	3500	0	3500
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	64828	3944	68772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23966001	1519051	25485052
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		23966001	1519051	25485052
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	62200	11329	73529
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	62200	11329	73529
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	82688545	8502019	91190564
	30-POSTPARTUM PROGRAMME	6265734	584587	6850321
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89016479	9097935	98114414

TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		89016479	9097935	98114414
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94497	0	94497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94497	0	94497
TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA		94497	0	94497
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38560054	3504526	42064580
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38560054	3504526	42064580
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38560054	3504526	42064580
	01-PRIMARY HEALTH CENTRES	38560054	3504526	42064580
	01-SUBSIDIARY HEALTH CENTRES	38560054	3504526	42064580
	03-BALRI RAKSHAK YOJANA	8500	0	8500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2066595	206334	2272929
	33-BALRI RAKSHAK YOJANA	16500	1500	18000
	69-OPERATIONALISATION OF MOHALLA CLINICS	389640	16518	406158
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41041289	3728878	44770167
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		41041289	3728878	44770167
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51581100	5028750	56609850



	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51581100	5028750	56609850
	01-PRIMARY HEALTH CENTRES	51581100	5028750	56609850
	01-SUBSIDIARY HEALTH CENTRES	51581100	5028750	56609850
	33-BALRI RAKSHAK YOJANA	12000	6000	18000
	69-OPERATIONALISATION OF MOHALLA CLINICS	486931	69087	556018
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52080031	5103837	57183868
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	52080031	5103837	57183868
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4752062	0	4752062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42322112	3870624	46192736
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42322112	3870624	46192736
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42322112	3870624	46192736
	01-PRIMARY HEALTH CENTRES	42322112	3870624	46192736
	01-SUBSIDIARY HEALTH CENTRES	42322112	3870624	46192736
	03-BALRI RAKSHAK YOJANA	22000	0	22000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1567505	133244	1700749
	33-BALRI RAKSHAK YOJANA	20500	0	20500
	69-OPERATIONALISATION OF MOHALLA CLINICS	176643	40490	217133
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44108760	4044358	48153118
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	48860822	4044358	52905180
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39431933	3596572	43028505
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39431933	3596572	43028505
01-PRIMARY HEALTH CENTRES	39431933	3596572	43028505
01-SUBSIDIARY HEALTH CENTRES	39431933	3596572	43028505
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15960863	1569114	17529977
30-POSTPARTUM PROGRAMME	6616653	618985	7235638
69-OPERATIONALISATION OF MOHALLA CLINICS	180408	31336	211744
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62189857	5816007	68005864
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	62189857	5816007	68005864

DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	50551232	4729882	55281114
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50551232	4729882	55281114
01-PRIMARY HEALTH CENTRES	50551232	4729882	55281114
01-SUBSIDIARY HEALTH CENTRES	50551232	4729882	55281114
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35038	0	35038
69-OPERATIONALISATION OF MOHALLA CLINICS	296491	24876	321367
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50882761	4754758	55637519
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	50882761	4754758	55637519

DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	64117461	5560706	69678167
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	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	64117461	5560706	69678167
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64117461	5560706	69678167
	01-PRIMARY HEALTH CENTRES	64117461	5560706	69678167
	01-SUBSIDIARY HEALTH CENTRES	64117461	5560706	69678167
	04-OTHER PREVENTIVE MEASURES	2173984	235050	2409034
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	674746	372300	1047046
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8838972	811418	9650390
	29-RURAL FAMILY WELFARE SERVICES	1186480	278030	1464510
	69-OPERATIONALISATION OF MOHALLA CLINICS	3561663	656883	4218546
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80553306	7914387	88467693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	80653306	7914387	88567693
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	14924455	1229002	16153457
	02-WELFARE OF INSURED PERSONS	22951089	678676	23629765
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37875544	1907678	39783222
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	37875544	1907678	39783222
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	7721871	2452103	10173974
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7721871	2452103	10173974
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7721871	2452103	10173974
	01-PRIMARY HEALTH CENTRES	7721871	2452103	10173974
	01-SUBSIDIARY HEALTH CENTRES	7721871	2452103	10173974
	04-OTHER PREVENTIVE MEASURES	150720	94400	245120
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	110325	110325
	29-RURAL FAMILY WELFARE SERVICES	65096	80540	145636
	69-OPERATIONALISATION OF MOHALLA CLINICS	11886	43794	55680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7949573	2781162	10730735
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	7949573	2781162	10730735
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	13716749	704934	14421683
	02-WELFARE OF INSURED PERSONS	8291485	100216	8391701
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22008234	805150	22813384
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	22008234	805150	22813384
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6490564	1966814	8457378
	02-WELFARE OF INSURED PERSONS	1770244	0	1770244
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8260808	1966814	10227622
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	8260808	1966814	10227622
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-COMMUNITY HEALTH CENTRES	37425949	2952523	40378472
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37425949	2952523	40378472
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37425949	2952523	40378472
		01-PRIMARY HEALTH CENTRES	37425949	2952523	40378472
		01-SUBSIDIARY HEALTH CENTRES	37425949	2952523	40378472
		03-BALRI RAKSHAK YOJANA	1500	0	1500
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4686385	406014	5092399
		69-OPERATIONALISATION OF MOHALLA CLINICS	395788	59797	455585
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			42509622	3418334	45927956
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	8245788	661983	8907771
		06-RURAL FAMILY WELFARE SERVICES	553920	21700	575620
TOTAL FOR MH- 2211-FAMILY WELFARE			8799708	683683	9483391
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA			51509330	4102017	55611347
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22068357	2472715	24541072

	69-OPERATIONALISATION OF MOHALLA CLINICS	73400	13525	86925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22141757	2486240	24627997
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		22141757	2486240	24627997
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	124342	0	124342
	01-EMPLOYEES STATE INSURANCE SCHEME	124342	0	124342
	02-WELFARE OF INSURED PERSONS	0	38612	38612
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	590712	559392	1150104
	69-OPERATIONALISATION OF MOHALLA CLINICS	5831	14773	20604
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		720885	612777	1333662
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		720885	612777	1333662
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5466684	0	5466684
	01-DIRECTION	5466684	0	5466684
	01-FOOD INSPECTORATE	5466684	0	5466684
	01-HEALTH STATISTICS	5466684	0	5466684
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5466684	0	5466684
	01-PRIMARY HEALTH CENTRES	5466684	0	5466684
	01-RURAL DISPENSARIES	5466684	0	5466684
	02-DISTRICT ADMINISTRATION	2218502	0	2218502
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	551060	0	551060

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	322766	0	322766
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8890	0	8890
	69-OPERATIONALISATION OF MOHALLA CLINICS	273978	0	273978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9833803	2502600	12336403
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9833803	2502600	12336403
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9833803	2502600	12336403
	01-PRIMARY HEALTH CENTRES	9833803	2502600	12336403
	01-SUBSIDIARY HEALTH CENTRES	9833803	2502600	12336403
	04-OTHER PREVENTIVE MEASURES	218476	35400	253876
	29-RURAL FAMILY WELFARE SERVICES	204083	0	204083
	69-OPERATIONALISATION OF MOHALLA CLINICS	17917	4198	22115
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10274279	2542198	12816477
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	871496	167750	1039246
	TOTAL FOR MH- 2211-FAMILY WELFARE	871496	167750	1039246
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	11145775	2709948	13855723
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	773800	0	773800
	02-DISTRICT ADMINISTRATION	0	17163	17163

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	56251318	4943032	61194350
	29-RURAL FAMILY WELFARE SERVICES	18343	0	18343
	30-POSTPARTUM PROGRAMME	5774688	534280	6308968
	69-OPERATIONALISATION OF MOHALLA CLINICS	600935	0	600935
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63419084	5494475	68913559
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	63419084	5494475	68913559
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10780480	871398	11651878
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14134161	1539862	15674023
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24914641	2411260	27325901
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	24914641	2411260	27325901
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	769201	123383	892584
	01-FOOD INSPECTORATE	769201	123383	892584
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	769201	123383	892584
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	769201	123383	892584
	01-PRIMARY HEALTH CENTRES	769201	123383	892584
	01-SUBSIDIARY HEALTH CENTRES	769201	123383	892584
	02-DISTRICT ADMINISTRATION	39511712	3332535	42844247
	03-BALRI RAKSHAK YOJANA	13183	0	13183
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	102764039	9308915	112072954



	30-POSTPARTUM PROGRAMME	4255573	378860	4634433
	33-BALRI RAKSHAK YOJANA	24000	0	24000
	69-OPERATIONALISATION OF MOHALLA CLINICS	16198024	1449949	17647973
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		163535732	14593642	178129374
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		163535732	14593642	178129374
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30129296	4314571	34443867
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30129296	4314571	34443867
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		30129296	4314571	34443867
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45845318	3766041	49611359
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45845318	3766041	49611359
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41830323	4767460	46597783
	30-POSTPARTUM PROGRAMME	5367832	470030	5837862
	69-OPERATIONALISATION OF MOHALLA CLINICS	27779	15090	42869
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		93071252	9018621	102089873
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		93071252	9018621	102089873
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4391272	1098082	5489354
	01-DRUG CONTROL	4391272	1098082	5489354
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4391272	1098082	5489354

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	4391272	1098082	5489354
	01-PRIMARY HEALTH CENTRES	4391272	1098082	5489354
	01-SUBSIDIARY HEALTH CENTRES	4391272	1098082	5489354
	04-OTHER PREVENTIVE MEASURES	70920	0	70920
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	113795417	10706263	124501680
	30-POSTPARTUM PROGRAMME	1072144	145576	1217720
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	300238	34015	334253
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119629991	11983936	131613927
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA	119629991	11983936	131613927
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5176994	982574	6159568
	02-DISTRICT ADMINISTRATION	0	14729	14729
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	32290924	3447014	35737938
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	65613	1538	67151
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37533531	4445855	41979386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	37533531	4445855	41979386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2547750	199358	2747108
	02-DISTRICT ADMINISTRATION	0	20163	20163
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	36237573	4218036	40455609
	33-BALRI RAKSHAK YOJANA	0	17500	17500

	69-OPERATIONALISATION OF MOHALLA CLINICS	14806	49524	64330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38800129	4504581	43304710
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		38800129	4504581	43304710
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5636689	0	5636689
	01-HEALTH STATISTICS	5636689	0	5636689
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5636689	0	5636689
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5636689	0	5636689
	01-PRIMARY HEALTH CENTRES	5636689	0	5636689
	01-SUBSIDIARY HEALTH CENTRES	5636689	0	5636689
	01-TRAINING OF PARA HEALTH STAFF	5636689	0	5636689
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4018899	0	4018899
	30-POSTPARTUM PROGRAMME	629461	0	629461
	69-OPERATIONALISATION OF MOHALLA CLINICS	4460	0	4460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10289509	0	10289509
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		10289509	0	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3430468	358680	3789148
TOTAL FOR MH- 2211-FAMILY WELFARE		3430468	358680	3789148
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		3430468	358680	3789148
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34804349	2965684	37770033
	30-POSTPARTUM PROGRAMME	231972	0	231972
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35036321	2965684	38002005
Major Head- 2211-FAMILY WELFARE	01-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	35700551	2965684	38666235
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	41160078	3695252	44855330
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41160078	3695252	44855330
	01-PRIMARY HEALTH CENTRES	41160078	3695252	44855330
	01-SUBSIDIARY HEALTH CENTRES	41160078	3695252	44855330
	02-DISTRICT ADMINISTRATION	0	16780	16780
	04-OTHER PREVENTIVE MEASURES	834854	79200	914054
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	92789346	8833080	101622426
	69-OPERATIONALISATION OF MOHALLA CLINICS	174060	57624	231684
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARAN	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	134958338	12681936	147640274
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	134958338	12681936	147640274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	01-COMMUNITY HEALTH CENTRES	3890958	446100	4337058
	01-PRIMARY HEALTH CENTRES	3890958	446100	4337058
	02-DISTRICT ADMINISTRATION	0	28564	28564
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	75126666	9046258	84172924

	30-POSTPARTUM PROGRAMME	6802436	337950	7140386
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85820060	9858872	95678932
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	85820060	9858872	95678932
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4104077	318118	4422195
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4104077	318118	4422195
	01-PRIMARY HEALTH CENTRES	4104077	318118	4422195
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41183923	4917009	46100932
	30-POSTPARTUM PROGRAMME	4247818	286710	4534528
	69-OPERATIONALISATION OF MOHALLA CLINICS	51223	703	51926
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49587041	5522540	55109581
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	49587041	5522540	55109581
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	476760	80500	557260
	TOTAL FOR MH- 2211-FAMILY WELFARE	476760	80500	557260
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	476760	80500	557260
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	203706	0	203706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203706	0	203706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	203706	0	203706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	03-BALRI RAKSHAK YOJANA	19000	0	19000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19355454	1920243	21275697
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19374454	1920243	21294697
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		19374454	1920243	21294697
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8473975	1247541	9721516
	01-DIRECTION	8473975	1247541	9721516
	01-FOOD INSPECTORATE	8473975	1247541	9721516
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8473975	1247541	9721516
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8473975	1247541	9721516
	01-PRIMARY HEALTH CENTRES	8473975	1247541	9721516
	01-RURAL DISPENSARIES	8473975	1247541	9721516
	01-SUBSIDIARY HEALTH CENTRES	8473975	1247541	9721516
	02-DISTRICT ADMINISTRATION	1397500	50594	1448094
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
	04-OTHER PREVENTIVE MEASURES	28104	316800	344904
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	90846927	9591275	100438202
	29-RURAL FAMILY WELFARE SERVICES	232450	0	232450
	30-POSTPARTUM PROGRAMME	4897048	581137	5478185
	69-OPERATIONALISATION OF MOHALLA CLINICS	2975052	31761	3006813
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		109003059	11819108	120822167
Major Head- 2211-FAMILY WELFARE				

	02-REVAMPING OF ORGANISATION OF SERVICES	1176612	252383	1428995
	05-REVAMPING OF ORGANISATIONAL SERVICES	627772	197428	825200
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	177344	0	177344
TOTAL FOR MH- 2211-FAMILY WELFARE		1981728	449811	2431539
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		110984787	12268919	123253706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	189880	434744	624624
	01-EMPLOYEES STATE INSURANCE SCHEME	189880	434744	624624
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	189880	434744	624624
	02-DISTRICT ADMINISTRATION	72000	139046	211046
	02-WELFARE OF INSURED PERSONS	72000	139046	211046
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4933230	1199561	6132791
	30-POSTPARTUM PROGRAMME	118724	0	118724
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4059	4059
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5313834	1777410	7091244
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		5313834	1777410	7091244
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4153966	656536	4810502
	01-DIRECTION	4153966	656536	4810502
	01-DRUG CONTROL	4153966	656536	4810502
	01-FOOD INSPECTORATE	4153966	656536	4810502

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4153966	656536	4810502
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4153966	656536	4810502
	01-PRIMARY HEALTH CENTRES	4153966	656536	4810502
	02-DISTRICT ADMINISTRATION	36536741	2972990	39509731
	04-OTHER PREVENTIVE MEASURES	60180	0	60180
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32355504	3072733	35428237
	69-OPERATIONALISATION OF MOHALLA CLINICS	26905001	2117286	29022287
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100011392	8819545	108830937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	100011392	8819545	108830937
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5524817	19898	5544715
	01-DIRECTION	5524817	19898	5544715
	01-DRUG CONTROL	5524817	19898	5544715
	01-HEALTH STATISTICS	5524817	19898	5544715
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5524817	19898	5544715
	01-PRIMARY HEALTH CENTRES	5524817	19898	5544715
	01-RURAL DISPENSARIES	5524817	19898	5544715
	02-DISTRICT ADMINISTRATION	2243569	20212	2263781
	02-URBAN HOSPITALS AND DISPENSARIES	2243569	20212	2263781
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	370273	0	370273
	04-OTHER PREVENTIVE MEASURES	603880	0	603880



	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4470	0	4470
	69-OPERATIONALISATION OF MOHALLA CLINICS	112440	0	112440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8859449	40110	8899559
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8859449	40110	8899559
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38739879	4087218	42827097
	69-OPERATIONALISATION OF MOHALLA CLINICS	52565	23216	75781
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38792444	4110434	42902878
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	38792444	4110434	42902878
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22178911	1298687	23477598
	01-DRUG CONTROL	22178911	1298687	23477598
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22178911	1298687	23477598
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22178911	1298687	23477598
	01-PRIMARY HEALTH CENTRES	22178911	1298687	23477598
	01-SUBSIDIARY HEALTH CENTRES	22178911	1298687	23477598
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51638031	5119161	56757192
	29-RURAL FAMILY WELFARE SERVICES	188532	0	188532
	30-POSTPARTUM PROGRAMME	4252562	341666	4594228

	69-OPERATIONALISATION OF MOHALLA CLINICS	467056	9236	476292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78800030	6768750	85568780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	78800030	6768750	85568780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13833179	1157002	14990181
	01-DIRECTION	13833179	1157002	14990181
	01-FOOD INSPECTORATE	13833179	1157002	14990181
	01-HEALTH STATISTICS	13833179	1157002	14990181
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13833179	1157002	14990181
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13833179	1157002	14990181
	01-PRIMARY HEALTH CENTRES	13833179	1157002	14990181
	01-RURAL DISPENSARIES	13833179	1157002	14990181
	02-DISTRICT ADMINISTRATION	531860	0	531860
	02-URBAN HOSPITALS AND DISPENSARIES	531860	0	531860
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	441540	0	441540
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17279601	1391329	18670930
	69-OPERATIONALISATION OF MOHALLA CLINICS	3077880	2780	3080660
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35327663	2551111	37878774
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	35327663	2551111	37878774
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1089843	99148	1188991
	06-RURAL FAMILY WELFARE SERVICES	490216	78843	569059
	TOTAL FOR MH- 2211-FAMILY WELFARE	1580059	177991	1758050
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1580059	177991	1758050
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	17011374	1714124	18725498
	06-RURAL FAMILY WELFARE SERVICES	1048090	97650	1145740
	TOTAL FOR MH- 2211-FAMILY WELFARE	18059464	1811774	19871238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	18059464	1811774	19871238
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	53271793	4946128	58217921
	69-OPERATIONALISATION OF MOHALLA CLINICS	24681	25672	50353
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55496474	4971800	60468274
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	1561554	217142	1778696
	07-URBAN FAMILY WELFARE SERVICES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	1941274	217142	2158416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	57437748	5188942	62626690
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3808990	992463	4801453
	01-EMPLOYEES STATE INSURANCE SCHEME	3808990	992463	4801453

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3808990	992463	4801453
	02-DISTRICT ADMINISTRATION	602344	172691	775035
	02-WELFARE OF INSURED PERSONS	602344	172691	775035
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	68973151	11305290	80278441
	30-POSTPARTUM PROGRAMME	789069	129431	918500
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	307292	52551	359843
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74488846	12652426	87141272
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	618536	10701	629237
	07-URBAN FAMILY WELFARE SERVICES	173482	0	173482
	TOTAL FOR MH- 2211-FAMILY WELFARE	792018	10701	802719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	698362	0	698362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998362	0	998362
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	76279226	12663127	88942353
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	100800	100800

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	71693867	6628143	78322010
	30-POSTPARTUM PROGRAMME	3125875	380003	3505878
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	298361	0	298361
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75121103	7108946	82230049
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	75121103	7108946	82230049
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	717812	66920	784732
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2117676	158652	2276328
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	85466158	8224968	93691126
	30-POSTPARTUM PROGRAMME	4919668	477762	5397430
	69-OPERATIONALISATION OF MOHALLA CLINICS	91004	16327	107331
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93312318	8944629	102256947
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	93312318	8944629	102256947
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	758288	97150	855438
	02-DISTRICT ADMINISTRATION	0	21029	21029
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38951213	4496080	43447293
	30-POSTPARTUM PROGRAMME	5223276	0	5223276
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44932777	4614259	49547036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	44932777	4614259	49547036
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	29666575	2985824	32652399
01-DIRECTION	29666575	2985824	32652399
01-DRUG CONTROL	29666575	2985824	32652399
01-FOOD INSPECTORATE	29666575	2985824	32652399
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29666575	2985824	32652399
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29666575	2985824	32652399
01-PRIMARY HEALTH CENTRES	29666575	2985824	32652399
01-RURAL DISPENSARIES	29666575	2985824	32652399
01-SUBSIDIARY HEALTH CENTRES	29666575	2985824	32652399
02-DISTRICT ADMINISTRATION	1101096	34356	1135452
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	194901	0	194901
04-OTHER PREVENTIVE MEASURES	627608	0	627608
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	123289038	15486672	138775710
29-RURAL FAMILY WELFARE SERVICES	0	288900	288900
30-POSTPARTUM PROGRAMME	584140	100300	684440
69-OPERATIONALISATION OF MOHALLA CLINICS	3508543	93673	3602216
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	158971901	18989725	177961626

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE SERVICES	3330945	477655	3808600
02-REVAMPING OF ORGANISATION OF SERVICES	74316	213276	287592
05-REVAMPING OF ORGANISATIONAL SERVICES	43400	0	43400
07-URBAN FAMILY WELFARE SERVICES	880552	0	880552

	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	65100	0	65100
	TOTAL FOR MH- 2211-FAMILY WELFARE	4394313	690931	5085244
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	163366214	19680656	183046870
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	15000	0	15000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	65956110	6169141	72125251
	30-POSTPARTUM PROGRAMME	399377	78843	478220
	33-BALRI RAKSHAK YOJANA	4500	7000	11500
	69-OPERATIONALISATION OF MOHALLA CLINICS	108485	0	108485
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66483472	6254984	72738456
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	66483472	6254984	72738456
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1537926	75776	1613702
	01-HEALTH STATISTICS	1537926	75776	1613702
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52941404	7507959	60449363
	30-POSTPARTUM PROGRAMME	3418036	339084	3757120
	33-BALRI RAKSHAK YOJANA	3000	1500	4500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57900366	7924319	65824685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	58100366	7924319	66024685

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5351575	133550	5485125
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5351575	133550	5485125
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5351575	133550	5485125
01-PRIMARY HEALTH CENTRES	5351575	133550	5485125
01-SUBSIDIARY HEALTH CENTRES	5351575	133550	5485125
04-OTHER PREVENTIVE MEASURES	67756	0	67756
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47970085	5645488	53615573
30-POSTPARTUM PROGRAMME	4103027	431898	4534925
69-OPERATIONALISATION OF MOHALLA CLINICS	89886	11380	101266
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57582329	6222316	63804645
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	57582329	6222316	63804645

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	23489277	2801067	26290344
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23489277	2801067	26290344
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	98165	151524	249689
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23587442	2952591	26540033
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	23587442	2952591	26540033

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27639062	2550826	30189888
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	30-POSTPARTUM PROGRAMME	2111160	504650	2615810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29750222	3055476	32805698
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	29750222	3055476	32805698
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2192774	1158110	3350884
	01-DRUG CONTROL	2192774	1158110	3350884
	01-EMPLOYEES STATE INSURANCE SCHEME	2192774	1158110	3350884
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2192774	1158110	3350884
	02-DISTRICT ADMINISTRATION	2801787	242467	3044254
	02-WELFARE OF INSURED PERSONS	2801787	242467	3044254
	03-BALRI RAKSHAK YOJANA	7400	0	7400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	57431002	9465260	66896262
	30-POSTPARTUM PROGRAMME	2669978	254828	2924806
	33-BALRI RAKSHAK YOJANA	23000	102400	125400
	69-OPERATIONALISATION OF MOHALLA CLINICS	430759	49392	480151
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65556700	11272457	76829157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	572686	0	572686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572686	0	572686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	66129386	11272457	77401843
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	4825444	461060	5286504

TOTAL FOR MH- 2211-FAMILY WELFARE		4825444	461060	5286504
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		4825444	461060	5286504
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2804554	61875	2866429
	01-DIRECTION	2804554	61875	2866429
	01-HEALTH STATISTICS	2804554	61875	2866429
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	2804554	61875	2866429
	01-PRIMARY HEALTH CENTRES	2804554	61875	2866429
	01-RURAL DISPENSARIES	2804554	61875	2866429
	02-DISTRICT ADMINISTRATION	3454326	22610	3476936
	02-URBAN HOSPITALS AND			
	DISPENSARIES	3454326	22610	3476936
	03-BALRI RAKSHAK YOJANA	251717	0	251717
	03-OTHER HOSPITALS AND DISPENSARIES			
	(AUSHDHALAYA)	251717	0	251717
	05-NATIONAL TUBERCULOSIS CONTROL			
	PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	50208877	6890836	57099713
	33-BALRI RAKSHAK YOJANA	40000	0	40000
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	6122474	976700	7099174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63045551	7952021	70997572
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		63045551	7952021	70997572
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	0	21407	21407

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50917316	4791819	55709135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50917316	4813226	55730542
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		50917316	4813226	55730542
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	6594041	426179	7020220
	01-FOOD INSPECTORATE	6594041	426179	7020220
	01-HEALTH STATISTICS	6594041	426179	7020220
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6594041	426179	7020220
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6594041	426179	7020220
	01-PRIMARY HEALTH CENTRES	6594041	426179	7020220
	01-TRAINING OF PARA HEALTH STAFF	6594041	426179	7020220
	02-DISTRICT ADMINISTRATION	38220897	3306360	41527257
	03-BALRI RAKSHAK YOJANA	2500	0	2500
	04-OTHER PREVENTIVE MEASURES	5700718	542470	6243188
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	16517	16517
	33-BALRI RAKSHAK YOJANA	22000	0	22000
	69-OPERATIONALISATION OF MOHALLA CLINICS	37347735	2948258	40295993
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87887891	7239784	95127675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		87887891	7239784	95127675
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	61186531	5707150	66893681
	01-DIRECTION	61186531	5707150	66893681
	01-DRUG CONTROL	61186531	5707150	66893681

01-FOOD INSPECTORATE	61186531	5707150	66893681
01-HEALTH STATISTICS	61186531	5707150	66893681
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61186531	5707150	66893681
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61186531	5707150	66893681
01-PRIMARY HEALTH CENTRES	61186531	5707150	66893681
01-PUNJAB PUBLIC HEALTH LABORATORIES	61186531	5707150	66893681
01-RURAL DISPENSARIES	61186531	5707150	66893681
01-SUBSIDIARY HEALTH CENTRES	61186531	5707150	66893681
01-TRAINING OF PARA HEALTH STAFF	61186531	5707150	66893681
02-DISTRICT ADMINISTRATION	24122256	1512878	25635134
03-BALRI RAKSHAK YOJANA	262817	0	262817
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	262817	0	262817
04-OTHER PREVENTIVE MEASURES	17058714	1477830	18536544
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	21329209	1857862	23187071
06-NATIONAL LEPROSY CONTROL PROGRAMME	1240	490	1730
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	150295983	13533481	163829464
29-RURAL FAMILY WELFARE SERVICES	521965	7009	528974
30-POSTPARTUM PROGRAMME	12390	11315	23705
33-BALRI RAKSHAK YOJANA	39000	6000	45000
69-OPERATIONALISATION OF MOHALLA CLINICS	87826703	8185439	96012142
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	362656808	32299454	394956262

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	362866808	32299454	395166262
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2677490	0	2677490
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2677490	0	2677490
	01-PRIMARY HEALTH CENTRES	2677490	0	2677490
	01-SUBSIDIARY HEALTH CENTRES	2677490	0	2677490
	01-TRAINING OF PARA HEALTH STAFF	2677490	0	2677490
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1150610	987742	2138352
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3828100	987742	4815842
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	3828100	987742	4815842
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8806454	1087976	9894430
	06-RURAL FAMILY WELFARE SERVICES	455700	43400	499100
	TOTAL FOR MH- 2211-FAMILY WELFARE	9262154	1131376	10393530
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	9262154	1131376	10393530
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	404418	912124	1316542

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6384896	3000596	9385492
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	40931	40931
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6789314	3953651	10742965
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		6789314	3953651	10742965
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	20827713	1815833	22643546
	06-RURAL FAMILY WELFARE SERVICES	10225254	886400	11111654
TOTAL FOR MH- 2211-FAMILY WELFARE		31052967	2702233	33755200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		31052967	2702233	33755200
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3921256	371820	4293076
	06-RURAL FAMILY WELFARE SERVICES	1682620	207750	1890370
TOTAL FOR MH- 2211-FAMILY WELFARE		5603876	579570	6183446
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		5603876	579570	6183446
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	59848110	5682062	65530172
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59848110	5682062	65530172
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59848110	5682062	65530172
	01-PRIMARY HEALTH CENTRES	59848110	5682062	65530172
	01-SUBSIDIARY HEALTH CENTRES	59848110	5682062	65530172
	04-OTHER PREVENTIVE MEASURES	1669708	157900	1827608

		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	573386	55950	629336
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26040	49755	75795
		29-RURAL FAMILY WELFARE SERVICES	1656588	79800	1736388
		69-OPERATIONALISATION OF MOHALLA CLINICS	2216169	378753	2594922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65990001	6404220	72394221
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	8312552	847378	9159930
		06-RURAL FAMILY WELFARE SERVICES	2790726	193570	2984296
	TOTAL FOR MH- 2211-FAMILY WELFARE		11103278	1040948	12144226
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		77093279	7445168	84538447
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-EMPLOYEES STATE INSURANCE SCHEME	9408162	1197481	10605643
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9408162	1197481	10605643
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9408162	1197481	10605643
		01-PRIMARY HEALTH CENTRES	9408162	1197481	10605643
		01-SUBSIDIARY HEALTH CENTRES	9408162	1197481	10605643
		02-WELFARE OF INSURED PERSONS	4652824	374672	5027496
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1188347	0	1188347
		30-POSTPARTUM PROGRAMME	10850	0	10850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15260183	1572153	16832336
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		15260183	1572153	16832336
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1513954	81850	1595804
	01-EMPLOYEES STATE INSURANCE SCHEME	1513954	81850	1595804
	02-DISTRICT ADMINISTRATION	318429	163954	482383
	02-WELFARE OF INSURED PERSONS	318429	163954	482383
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13517499	5861399	19378898
	30-POSTPARTUM PROGRAMME	615350	63800	679150
	69-OPERATIONALISATION OF MOHALLA CLINICS	32286	10696	42982
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15997518	6181699	22179217
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	15997518	6181699	22179217
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	761751	0	761751
	01-DIRECTION	761751	0	761751
	01-EMPLOYEES STATE INSURANCE SCHEME	761751	0	761751
	02-DISTRICT ADMINISTRATION	104015	78668	182683
	02-WELFARE OF INSURED PERSONS	104015	78668	182683
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5980012	1330904	7310916
	30-POSTPARTUM PROGRAMME	63800	124300	188100
	69-OPERATIONALISATION OF MOHALLA CLINICS	29745	4648	34393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6939323	1538520	8477843
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR	6939323	1538520	8477843
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	962988	0	962988
	01-EMPLOYEES STATE INSURANCE SCHEME	962988	0	962988
	02-DISTRICT ADMINISTRATION	72000	0	72000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22227031	156435	22383466
	30-POSTPARTUM PROGRAMME	180884	0	180884
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	23254	0	23254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23473657	156435	23630092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	23473657	156435	23630092
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4986571	296840	5283411
	01-EMPLOYEES STATE INSURANCE SCHEME	4986571	296840	5283411
	02-WELFARE OF INSURED PERSONS	798294	12225	810519
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4026896	0	4026896
	69-OPERATIONALISATION OF MOHALLA CLINICS	2477	1839	4316
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9814238	310904	10125142
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	9814238	310904	10125142
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2721700	250328	2972028
	02-WELFARE OF INSURED PERSONS	4396929	354134	4751063

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7118629	604462	7723091
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	7118629	604462	7723091
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	5288857	499996	5788853
02-WELFARE OF INSURED PERSONS	3068040	1738802	4806842
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8356897	2238798	10595695
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	8356897	2238798	10595695
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	5067774	549690	5617464
02-WELFARE OF INSURED PERSONS	262111	18850	280961
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5329885	568540	5898425
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	5329885	568540	5898425
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	4431799	446659	4878458
02-WELFARE OF INSURED PERSONS	2859351	664060	3523411
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7291150	1110719	8401869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	7291150	1110719	8401869
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	4259483	397387	4656870
02-WELFARE OF INSURED PERSONS	2181953	0	2181953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6441436	397387	6838823
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	6441436	397387	6838823

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	3054214	298555	3352769
02-WELFARE OF INSURED PERSONS	962321	43524	1005845
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4016535	342079	4358614
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	4016535	342079	4358614

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	4091363	387756	4479119
02-WELFARE OF INSURED PERSONS	241622	17250	258872
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4332985	405006	4737991
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	4332985	405006	4737991

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	12447333	1168733	13616066
02-WELFARE OF INSURED PERSONS	8633745	998886	9632631
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21081078	2167619	23248697
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	21081078	2167619	23248697

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE			
SCHEME	12237173	1246825	13483998
02-WELFARE OF INSURED PERSONS	5049514	594335	5643849
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17286687	1841160	19127847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	17286687	1841160	19127847

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	6154719	559332	6714051
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6154719	559332	6714051
	02-WELFARE OF INSURED PERSONS	395389	1839	397228
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6550108	561171	7111279
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		6550108	561171	7111279
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	12779798	977455	13757253
	02-WELFARE OF INSURED PERSONS	5568188	246193	5814381
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18347986	1223648	19571634
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		18347986	1223648	19571634
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5423190	418205	5841395
	01-PRIMARY HEALTH CENTRES	5423190	418205	5841395
	02-WELFARE OF INSURED PERSONS	2195523	145309	2340832
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7618713	563514	8182227
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		7618713	563514	8182227
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11894230	1038571	12932801
	02-WELFARE OF INSURED PERSONS	19073694	2034976	21108670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30967924	3073547	34041471
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		30967924	3073547	34041471
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2125015	237328	2362343
02-WELFARE OF INSURED PERSONS	3441817	493457	3935274
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5566832	730785	6297617
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	5566832	730785	6297617

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	19260385	1704827	20965212
02-WELFARE OF INSURED PERSONS	4899806	88453	4988259
69-OPERATIONALISATION OF MOHALLA CLINICS	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24173831	1793280	25967111
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	24173831	1793280	25967111

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1828983	0	1828983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1828983	0	1828983

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	16432197	1500829	17933026
02-WELFARE OF INSURED PERSONS	8756462	282609	9039071
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25188659	1783438	26972097
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	27017642	1783438	28801080

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	10107459	1255022	11362481
06-RURAL FAMILY WELFARE SERVICES	1860056	376522	2236578
TOTAL FOR MH- 2211-FAMILY WELFARE	11967515	1631544	13599059

TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	11967515	1631544	13599059
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	7511595	935973	8447568
06-RURAL FAMILY WELFARE SERVICES	5158422	451200	5609622
TOTAL FOR MH- 2211-FAMILY WELFARE	12670017	1387173	14057190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	12670017	1387173	14057190
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	7631748	21975	7653723
01-DIRECTION	7631748	21975	7653723
01-DRUG CONTROL	7631748	21975	7653723
01-FOOD INSPECTORATE	7631748	21975	7653723
01-HEALTH STATISTICS	7631748	21975	7653723
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7631748	21975	7653723
01-PRIMARY HEALTH CENTRES	7631748	21975	7653723
01-RURAL DISPENSARIES	7631748	21975	7653723
02-DISTRICT ADMINISTRATION	4485309	0	4485309
02-URBAN HOSPITALS AND DISPENSARIES	4485309	0	4485309
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	481170	0	481170
04-OTHER PREVENTIVE MEASURES	620920	0	620920
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	335394	0	335394
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1030	0	1030
69-OPERATIONALISATION OF MOHALLA CLINICS	297443	0	297443

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13853014	21975	13874989
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	13853014	21975	13874989
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103533	0	103533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303533	0	303533
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	303533	0	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	31765433	2839955	34605388
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31765433	2839955	34605388
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31765433	2839955	34605388
01-PRIMARY HEALTH CENTRES	31765433	2839955	34605388
01-SUBSIDIARY HEALTH CENTRES	31765433	2839955	34605388
02-DISTRICT ADMINISTRATION	1181972	111900	1293872
04-OTHER PREVENTIVE MEASURES	535616	35100	570716
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	247931	149089	397020
33-BALRI RAKSHAK YOJANA	6000	6000	12000
69-OPERATIONALISATION OF MOHALLA CLINICS	133084	40048	173132
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33870036	3182092	37052128
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	33870036	3182092	37052128

DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	850	0	850
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	63478759	5872906	69351665
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63479609	5872906	69352515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		63479609	6072906	69552515
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6909266	516450	7425716
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15816363	1598170	17414533
	69-OPERATIONALISATION OF MOHALLA CLINICS	7484	1850	9334
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22733113	2116470	24849583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		22933113	2116470	25049583
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				



	01-URBAN FAMILY WELFARE SERVICES	484024	78376	562400
TOTAL FOR MH- 2211-FAMILY WELFARE		484024	78376	562400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		484024	78376	562400
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7260293	823748	8084041
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		7260293	823748	8084041
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7260293	823748	8084041
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5800000	9000	5809000
	01-DIRECTION	5800000	9000	5809000
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			
		5800000	9000	5809000
	01-PRIMARY HEALTH CENTRES	5800000	9000	5809000
	02-DISTRICT ADMINISTRATION	0	28920	28920
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	86079755	8748165	94827920
	30-POSTPARTUM PROGRAMME	5800529	269218	6069747
	69-OPERATIONALISATION OF MOHALLA CLINICS			
		17911	0	17911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97698195	9055303	106753498
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		104958488	9879051	114837539
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	546382	82129	628511
TOTAL FOR MH- 2211-FAMILY WELFARE		546382	82129	628511
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		546382	82129	628511
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-DIRECTION	1105520	24480	1130000
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1105520	24480	1130000
	02-DISTRICT ADMINISTRATION	0	19886	19886
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	88082991	8354614	96437605
	33-BALRI RAKSHAK YOJANA	9000	0	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	93419	0	93419
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89293930	8398980	97692910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	89293930	8398980	97692910
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	2545623	469368	3014991
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	3987637	235152	4222789
	TOTAL FOR MH- 2211-FAMILY WELFARE	6533260	704520	7237780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	6533260	704520	7237780
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4708224	437450	5145674
	02-WELFARE OF INSURED PERSONS	601916	444297	1046213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5310140	881747	6191887

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		5310140	881747	6191887
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10265206	918350	11183556
	06-RURAL FAMILY WELFARE SERVICES	238700	21700	260400
TOTAL FOR MH- 2211-FAMILY WELFARE		10503906	940050	11443956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		10503906	940050	11443956
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10574171	1102315	11676486
	06-RURAL FAMILY WELFARE SERVICES	3352864	373222	3726086
TOTAL FOR MH- 2211-FAMILY WELFARE		13927035	1475537	15402572
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		13927035	1475537	15402572
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12500841	1127844	13628685
	06-RURAL FAMILY WELFARE SERVICES	3192510	278700	3471210
TOTAL FOR MH- 2211-FAMILY WELFARE		15693351	1406544	17099895
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		15693351	1406544	17099895
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11382473	1373596	12756069
	06-RURAL FAMILY WELFARE SERVICES	7479821	937155	8416976
TOTAL FOR MH- 2211-FAMILY WELFARE		18862294	2310751	21173045
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		18862294	2310751	21173045
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931284	0	931284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		941284	200000	1141284
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		941284	200000	1141284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	57497545	4692549	62190094
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57497545	4692549	62190094
	01-PRIMARY HEALTH CENTRES	57497545	4692549	62190094
	01-SUBSIDIARY HEALTH CENTRES	57497545	4692549	62190094
	04-OTHER PREVENTIVE MEASURES	1659372	180000	1839372
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1568294	186822	1755116
	29-RURAL FAMILY WELFARE SERVICES	673830	63850	737680
	69-OPERATIONALISATION OF MOHALLA CLINICS	43765	23402	67167
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61442806	5146623	66589429
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		61442806	5146623	66589429
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	19393309	2079000	21472309
	06-RURAL FAMILY WELFARE SERVICES	2608843	267544	2876387
TOTAL FOR MH- 2211-FAMILY WELFARE		22002152	2346544	24348696

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		22002152	2346544	24348696
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47175471	4102096	51277567
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47175471	4102096	51277567
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47175471	4102096	51277567
	01-PRIMARY HEALTH CENTRES	47175471	4102096	51277567
	01-SUBSIDIARY HEALTH CENTRES	47175471	4102096	51277567
	04-OTHER PREVENTIVE MEASURES	4047188	377650	4424838
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	841326	79800	921126
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1193000	102300	1295300
	69-OPERATIONALISATION OF MOHALLA CLINICS	244471	29119	273590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53501456	4690965	58192421
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		53501456	4690965	58192421
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48442370	4091919	52534289
	01-DRUG CONTROL	48442370	4091919	52534289
	01-FOOD INSPECTORATE	48442370	4091919	52534289
	01-HEALTH STATISTICS	48442370	4091919	52534289
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48442370	4091919	52534289

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48442370	4091919	52534289
	01-PRIMARY HEALTH CENTRES	48442370	4091919	52534289
	01-RURAL DISPENSARIES	48442370	4091919	52534289
	01-SUBSIDIARY HEALTH CENTRES	48442370	4091919	52534289
	02-DISTRICT ADMINISTRATION	1267840	0	1267840
	02-URBAN HOSPITALS AND DISPENSARIES	1267840	0	1267840
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	43444	0	43444
	04-OTHER PREVENTIVE MEASURES	309860	0	309860
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2970	0	2970
	69-OPERATIONALISATION OF MOHALLA CLINICS	6768051	34430	6802481
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56834535	4126349	60960884
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	56834535	4126349	60960884
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54060062	5269441	59329503
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54060062	5269441	59329503
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54060062	5269441	59329503
	01-PRIMARY HEALTH CENTRES	54060062	5269441	59329503
	01-SUBSIDIARY HEALTH CENTRES	54060062	5269441	59329503
	04-OTHER PREVENTIVE MEASURES	1214854	159490	1374344
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	794787	79800	874587

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59769	287163	346932
	29-RURAL FAMILY WELFARE SERVICES	834854	79200	914054
	69-OPERATIONALISATION OF MOHALLA CLINICS	369945	68374	438319
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57334271	5943468	63277739
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	57334271	5943468	63277739
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37825612	3599843	41425455
	01-HEALTH STATISTICS	37825612	3599843	41425455
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37825612	3599843	41425455
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37825612	3599843	41425455
	01-PRIMARY HEALTH CENTRES	37825612	3599843	41425455
	01-SUBSIDIARY HEALTH CENTRES	37825612	3599843	41425455
	02-DISTRICT ADMINISTRATION	87536	0	87536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	818164	73300	891464
	69-OPERATIONALISATION OF MOHALLA CLINICS	174401	45019	219420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38905713	3718162	42623875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR	38905713	3718162	42623875
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10224634	2104298	12328932
	06-RURAL FAMILY WELFARE SERVICES	2248206	106946	2355152

	TOTAL FOR MH- 2211-FAMILY WELFARE	12472840	2211244	14684084
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	12472840	2211244	14684084
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10389453	1578675	11968128
	06-RURAL FAMILY WELFARE SERVICES	2000995	228411	2229406
	TOTAL FOR MH- 2211-FAMILY WELFARE	12390448	1807086	14197534
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	12390448	1807086	14197534
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9346930	1274666	10621596
	06-RURAL FAMILY WELFARE SERVICES	4345516	605028	4950544
	TOTAL FOR MH- 2211-FAMILY WELFARE	13692446	1879694	15572140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	13692446	1879694	15572140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8089838	920253	9010091
	06-RURAL FAMILY WELFARE SERVICES	1293688	230700	1524388
	TOTAL FOR MH- 2211-FAMILY WELFARE	9383526	1150953	10534479
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	9383526	1150953	10534479
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9517462	1015223	10532685
	06-RURAL FAMILY WELFARE SERVICES	5856682	594104	6450786
	TOTAL FOR MH- 2211-FAMILY WELFARE	15374144	1609327	16983471
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	15374144	1609327	16983471
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				



Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10509197	1263874	11773071
	06-RURAL FAMILY WELFARE SERVICES	1760598	107961	1868559
	TOTAL FOR MH- 2211-FAMILY WELFARE	12269795	1371835	13641630
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	12269795	1371835	13641630
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	61976239	5511802	67488041
	01-HEALTH STATISTICS	61976239	5511802	67488041
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61976239	5511802	67488041
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61976239	5511802	67488041
	01-PRIMARY HEALTH CENTRES	61976239	5511802	67488041
	01-SUBSIDIARY HEALTH CENTRES	61976239	5511802	67488041
	02-DISTRICT ADMINISTRATION	0	21953	21953
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3745246	404586	4149832
	30-POSTPARTUM PROGRAMME	1277728	0	1277728
	69-OPERATIONALISATION OF MOHALLA CLINICS	1549176	79955	1629131
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68548389	6018296	74566685
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6918413	640076	7558489
	06-RURAL FAMILY WELFARE SERVICES	3606724	528371	4135095
	TOTAL FOR MH- 2211-FAMILY WELFARE	10525137	1168447	11693584
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	79073526	7186743	86260269
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3830649	314950	4145599

	06-RURAL FAMILY WELFARE SERVICES	1691202	135753	1826955
TOTAL FOR MH- 2211-FAMILY WELFARE		5521851	450703	5972554
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		5521851	450703	5972554
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8370641	757856	9128497
	06-RURAL FAMILY WELFARE SERVICES	6129555	588254	6717809
TOTAL FOR MH- 2211-FAMILY WELFARE		14500196	1346110	15846306
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		14500196	1346110	15846306
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	65622864	5761056	71383920
	01-HEALTH STATISTICS	65622864	5761056	71383920
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65622864	5761056	71383920
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65622864	5761056	71383920
	01-PRIMARY HEALTH CENTRES	65622864	5761056	71383920
	01-SUBSIDIARY HEALTH CENTRES	65622864	5761056	71383920
	02-URBAN HOSPITALS AND DISPENSARIES	700	0	700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2406991	252900	2659891
	69-OPERATIONALISATION OF MOHALLA CLINICS	155912	18570	174482
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68186467	6032526	74218993
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		68186467	6032526	74218993
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	60814129	5022437	65836566
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60814129	5022437	65836566
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60814129	5022437	65836566
	01-PRIMARY HEALTH CENTRES	60814129	5022437	65836566
	01-SUBSIDIARY HEALTH CENTRES	60814129	5022437	65836566
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	379740	23186	402926
	69-OPERATIONALISATION OF MOHALLA CLINICS	141237	19018	160255
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61335106	5064641	66399747
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		61335106	5064641	66399747
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45398988	4118244	49517232
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45398988	4118244	49517232
	01-PRIMARY HEALTH CENTRES	45398988	4118244	49517232
	01-SUBSIDIARY HEALTH CENTRES	45398988	4118244	49517232
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14979207	1746727	16725934
	29-RURAL FAMILY WELFARE SERVICES	2891218	259909	3151127
	69-OPERATIONALISATION OF MOHALLA CLINICS	489028	43754	532782
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63758441	6168634	69927075
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		63758441	6168634	69927075
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	947489	98933	1046422
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	947489	98933	1046422
	03-BALRI RAKSHAK YOJANA	9000	0	9000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	87444344	9746245	97190589
	30-POSTPARTUM PROGRAMME	1560923	157932	1718855
	33-BALRI RAKSHAK YOJANA	40500	0	40500
	69-OPERATIONALISATION OF MOHALLA CLINICS	94602	10059	104661
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90096858	10013169	100110027
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	90096858	10013169	100110027
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21373737	2112811	23486548
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21373737	2112811	23486548
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	21373737	2112811	23486548
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	60242302	5297772	65540074

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60242302	5297772	65540074
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60242302	5297772	65540074
	01-PRIMARY HEALTH CENTRES	60242302	5297772	65540074
	01-SUBSIDIARY HEALTH CENTRES	60242302	5297772	65540074
	04-OTHER PREVENTIVE MEASURES	1455986	136800	1592786
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	838090	79500	917590
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	311837	588117	899954
	29-RURAL FAMILY WELFARE SERVICES	590986	55950	646936
	69-OPERATIONALISATION OF MOHALLA CLINICS	72129	21505	93634
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63511330	6179644	69690974
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	63511330	6179644	69690974
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4658900	1397280	6056180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4658900	1397280	6056180
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	95130683	7406168	102536851
	01-DRUG CONTROL	95130683	7406168	102536851
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	95130683	7406168	102536851
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	95130683	7406168	102536851
	01-PRIMARY HEALTH CENTRES	95130683	7406168	102536851
	01-SUBSIDIARY HEALTH CENTRES	95130683	7406168	102536851
	04-OTHER PREVENTIVE MEASURES	1655086	157050	1812136

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	700978	79200	780178
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13436220	3522799	16959019
	29-RURAL FAMILY WELFARE SERVICES	2638274	305910	2944184
	30-POSTPARTUM PROGRAMME	2507680	348900	2856580
	69-OPERATIONALISATION OF MOHALLA CLINICS	3977098	735112	4712210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	120046019	12555139	132601158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	124704919	13952419	138657338
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32652001	3056470	35708471
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32652001	3056470	35708471
	01-PRIMARY HEALTH CENTRES	32652001	3056470	35708471
	01-RURAL DISPENSARIES	32652001	3056470	35708471
	01-SUBSIDIARY HEALTH CENTRES	32652001	3056470	35708471
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	234758	0	234758
	04-OTHER PREVENTIVE MEASURES	1669708	158400	1828108
	69-OPERATIONALISATION OF MOHALLA CLINICS	345865	88746	434611
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34902332	3303616	38205948
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	34902332	3303616	38205948
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	66252242	6181723	72433965

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	66252242	6181723	72433965
	01-PRIMARY HEALTH CENTRES	66252242	6181723	72433965
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	66252242	6181723	72433965
	01-SUBSIDIARY HEALTH CENTRES	66252242	6181723	72433965
	02-DISTRICT ADMINISTRATION	11925	0	11925
	04-OTHER PREVENTIVE MEASURES	834854	79200	914054
	29-RURAL FAMILY WELFARE SERVICES	834854	79200	914054
	33-BALRI RAKSHAK YOJANA	18000	12000	30000
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	676942	212683	889625
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68628817	6564806	75193623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	68628817	6564806	75193623
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	248980	0	248980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	648980	0	648980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR			
	NAWANSHAHAR	648980	0	648980
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	53474532	5556586	59031118
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	53474532	5556586	59031118

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53474532	5556586	59031118
	01-PRIMARY HEALTH CENTRES	53474532	5556586	59031118
	01-SUBSIDIARY HEALTH CENTRES	53474532	5556586	59031118
	04-OTHER PREVENTIVE MEASURES	834854	79200	914054
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1035437	346344	1381781
	29-RURAL FAMILY WELFARE SERVICES	916766	55950	972716
	69-OPERATIONALISATION OF MOHALLA CLINICS	256702	29076	285778
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56518291	6067156	62585447
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	56518291	6067156	62585447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14330491	1732619	16063110
	06-RURAL FAMILY WELFARE SERVICES	703687	113684	817371
	TOTAL FOR MH- 2211-FAMILY WELFARE	15034178	1846303	16880481
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	15034178	1846303	16880481
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46176084	4068762	50244846
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46176084	4068762	50244846
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46176084	4068762	50244846
	01-PRIMARY HEALTH CENTRES	46176084	4068762	50244846
	01-SUBSIDIARY HEALTH CENTRES	46176084	4068762	50244846
	04-OTHER PREVENTIVE MEASURES	1698294	158400	1856694
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1727496	325553	2053049



	69-OPERATIONALISATION OF MOHALLA CLINICS	195706	50459	246165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49797580	4603174	54400754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	49797580	4603174	54400754
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	7713694	0	7713694
	01-RURAL FAMILY WELFARE SERVICES	7713694	0	7713694
	01-URBAN FAMILY WELFARE SERVICES	7713694	0	7713694
	02-REVAMPING OF ORGANISATION OF SERVICES	1021857	0	1021857
	05-REVAMPING OF ORGANISATIONAL SERVICES	584070	108500	692570
	06-RURAL FAMILY WELFARE SERVICES	1873642	0	1873642
	07-URBAN FAMILY WELFARE SERVICES	341628	0	341628
	TOTAL FOR MH- 2211-FAMILY WELFARE	11534891	108500	11643391
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	11534891	108500	11643391
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	17511239	2339172	19850411
	06-RURAL FAMILY WELFARE SERVICES	851169	376486	1227655
	TOTAL FOR MH- 2211-FAMILY WELFARE	18362408	2715658	21078066
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	18362408	2715658	21078066
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40631419	4026227	44657646
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40631419	4026227	44657646
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40631419	4026227	44657646

	01-PRIMARY HEALTH CENTRES	40631419	4026227	44657646
	01-SUBSIDIARY HEALTH CENTRES	40631419	4026227	44657646
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5037151	4393934	9431085
	30-POSTPARTUM PROGRAMME	686741	0	686741
	69-OPERATIONALISATION OF MOHALLA CLINICS	130514	45333	175847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46485825	8465494	54951319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	46485825	8465494	54951319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	67410131	7516115	74926246
	01-HEALTH STATISTICS	67410131	7516115	74926246
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	67410131	7516115	74926246
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67410131	7516115	74926246
	01-PRIMARY HEALTH CENTRES	67410131	7516115	74926246
	01-SUBSIDIARY HEALTH CENTRES	67410131	7516115	74926246
	01-TRAINING OF PARA HEALTH STAFF	67410131	7516115	74926246
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4917914	707227	5625141
	30-POSTPARTUM PROGRAMME	389405	152325	541730
	69-OPERATIONALISATION OF MOHALLA CLINICS	270403	49710	320113
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72987853	8425377	81413230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	72987853	8425377	81413230
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6458782	576490	7035272

	06-RURAL FAMILY WELFARE SERVICES	632200	84300	716500
TOTAL FOR MH- 2211-FAMILY WELFARE		7090982	660790	7751772
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		7090982	660790	7751772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4693774	516250	5210024
	06-RURAL FAMILY WELFARE SERVICES	811556	22162	833718
TOTAL FOR MH- 2211-FAMILY WELFARE		5505330	538412	6043742
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		5505330	538412	6043742
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11063220	1028650	12091870
	06-RURAL FAMILY WELFARE SERVICES	2706582	265591	2972173
TOTAL FOR MH- 2211-FAMILY WELFARE		13769802	1294241	15064043
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		13769802	1294241	15064043
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68921036	5917524	74838560
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68921036	5917524	74838560
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68921036	5917524	74838560
	01-PRIMARY HEALTH CENTRES	68921036	5917524	74838560
	01-SUBSIDIARY HEALTH CENTRES	68921036	5917524	74838560
	04-OTHER PREVENTIVE MEASURES	7219244	523800	7743044
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	834854	79200	914054
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	695220	259465	954685

		69-OPERATIONALISATION OF MOHALLA CLINICS	3554857	646676	4201533
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81225211	7426665	88651876
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	12584228	1180257	13764485
		06-RURAL FAMILY WELFARE SERVICES	1335572	77248	1412820
	TOTAL FOR MH- 2211-FAMILY WELFARE		13919800	1257505	15177305
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		95145011	8684170	103829181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-COMMUNITY HEALTH CENTRES	52727864	4893589	57621453
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52727864	4893589	57621453
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52727864	4893589	57621453
		01-PRIMARY HEALTH CENTRES	52727864	4893589	57621453
		01-SUBSIDIARY HEALTH CENTRES	52727864	4893589	57621453
		01-TRAINING OF PARA HEALTH STAFF	52727864	4893589	57621453
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10530511	0	10530511
		30-POSTPARTUM PROGRAMME	503178	0	503178
		69-OPERATIONALISATION OF MOHALLA CLINICS	321431	37039	358470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64082984	4930628	69013612
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA		64082984	4930628	69013612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI					
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	6106991	466800	6573791
	TOTAL FOR MH- 2211-FAMILY WELFARE		6106991	466800	6573791
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI		6106991	466800	6573791

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	9952029	1229750	11181779	
	06-RURAL FAMILY WELFARE SERVICES	3566402	103709	3670111	
	TOTAL FOR MH- 2211-FAMILY WELFARE	13518431	1333459	14851890	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	13518431	1333459	14851890	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	5790997	849250	6640247	
	06-RURAL FAMILY WELFARE SERVICES	4785364	434656	5220020	
	TOTAL FOR MH- 2211-FAMILY WELFARE	10576361	1283906	11860267	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	10576361	1283906	11860267	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	7808217	736874	8545091	
	06-RURAL FAMILY WELFARE SERVICES	1898311	177050	2075361	
	TOTAL FOR MH- 2211-FAMILY WELFARE	9706528	913924	10620452	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	9706528	913924	10620452	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	7468414	1269826	8738240	
	06-RURAL FAMILY WELFARE SERVICES	832991	386808	1219799	
	TOTAL FOR MH- 2211-FAMILY WELFARE	8301405	1656634	9958039	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	8301405	1656634	9958039	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-COMMUNITY HEALTH CENTRES	2204975	0	2204975	
	01-HEALTH STATISTICS	2204975	0	2204975	
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2204975	0	2204975	

	01-PRIMARY HEALTH CENTRES	2204975	0	2204975
	01-TRAINING OF PARA HEALTH STAFF	2204975	0	2204975
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	582570	0	582570
	30-POSTPARTUM PROGRAMME	0	503178	503178
	69-OPERATIONALISATION OF MOHALLA CLINICS	3625	0	3625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2791170	503178	3294348
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		2791170	503178	3294348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11791570	1376037	13167607
	06-RURAL FAMILY WELFARE SERVICES	2332755	412642	2745397
TOTAL FOR MH- 2211-FAMILY WELFARE		14124325	1788679	15913004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		14124325	1788679	15913004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	75723735	7184449	82908184
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	75723735	7184449	82908184
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75723735	7184449	82908184
	01-PRIMARY HEALTH CENTRES	75723735	7184449	82908184
	01-SUBSIDIARY HEALTH CENTRES	75723735	7184449	82908184
	04-OTHER PREVENTIVE MEASURES	4406034	297934	4703968
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	723594	83584	807178
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	345556	0	345556

	69-OPERATIONALISATION OF MOHALLA CLINICS	4151412	808298	4959710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		85350331	8374265	93724596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	100000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	100000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		85450331	8474265	93924596
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6770928	565453	7336381
	06-RURAL FAMILY WELFARE SERVICES	3261140	383488	3644628
TOTAL FOR MH- 2211-FAMILY WELFARE		10032068	948941	10981009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		10232068	948941	11181009
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48647923	3884866	52532789
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48647923	3884866	52532789
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48647923	3884866	52532789
	01-PRIMARY HEALTH CENTRES	48647923	3884866	52532789
	01-SUBSIDIARY HEALTH CENTRES	48647923	3884866	52532789
	03-BALRI RAKSHAK YOJANA	20000	0	20000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3433034	181640	3614674
	29-RURAL FAMILY WELFARE SERVICES	673830	63850	737680
	33-BALRI RAKSHAK YOJANA	9000	0	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	229734	19251	248985
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53013521	4149607	57163128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	53013521	4149607	57163128
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9035634	1077705	10113339
	06-RURAL FAMILY WELFARE SERVICES	6045235	646318	6691553
	TOTAL FOR MH- 2211-FAMILY WELFARE	15080869	1724023	16804892
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	15080869	1724023	16804892
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	77447375	9174808	86622183
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	77447375	9174808	86622183
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77447375	9174808	86622183
	01-PRIMARY HEALTH CENTRES	77447375	9174808	86622183
	01-SUBSIDIARY HEALTH CENTRES	77447375	9174808	86622183
	03-BALRI RAKSHAK YOJANA	11000	0	11000
	04-OTHER PREVENTIVE MEASURES	759916	79200	839116
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	249506	124816	374322
	33-BALRI RAKSHAK YOJANA	2500	0	2500
	69-OPERATIONALISATION OF MOHALLA CLINICS	137869	97224	235093



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78608166	9476048	88084214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		78808166	9476048	88284214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9378189	704459	10082648
	06-RURAL FAMILY WELFARE SERVICES	5819349	697850	6517199
TOTAL FOR MH- 2211-FAMILY WELFARE		15197538	1402309	16599847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		15197538	1402309	16599847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11845419	1282447	13127866
	06-RURAL FAMILY WELFARE SERVICES	553856	50611	604467
TOTAL FOR MH- 2211-FAMILY WELFARE		12399275	1333058	13732333
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		12399275	1333058	13732333
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11190752	1100254	12291006
	06-RURAL FAMILY WELFARE SERVICES	2191738	100400	2292138
TOTAL FOR MH- 2211-FAMILY WELFARE		13382490	1200654	14583144
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		13382490	1200654	14583144
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	44925004	3889451	48814455
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44925004	3889451	48814455
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44925004	3889451	48814455
	01-PRIMARY HEALTH CENTRES	44925004	3889451	48814455
	01-SUBSIDIARY HEALTH CENTRES	44925004	3889451	48814455
	03-BALRI RAKSHAK YOJANA	22500	0	22500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4392899	373348	4766247
	33-BALRI RAKSHAK YOJANA	15000	4000	19000
	69-OPERATIONALISATION OF MOHALLA CLINICS	161787	39700	201487
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49517190	4306499	53823689
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	49517190	4306499	53823689
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2325584	206781	2532365
	06-RURAL FAMILY WELFARE SERVICES	906630	77250	983880
	TOTAL FOR MH- 2211-FAMILY WELFARE	3232214	284031	3516245
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	3232214	284031	3516245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52448968	3776108	56225076
	01-DIRECTION	52448968	3776108	56225076
	01-FOOD INSPECTORATE	52448968	3776108	56225076
	01-HEALTH STATISTICS	52448968	3776108	56225076
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52448968	3776108	56225076

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52448968	3776108	56225076
	01-PRIMARY HEALTH CENTRES	52448968	3776108	56225076
	01-RURAL DISPENSARIES	52448968	3776108	56225076
	01-SUBSIDIARY HEALTH CENTRES	52448968	3776108	56225076
	02-DISTRICT ADMINISTRATION	1114727	0	1114727
	03-BALRI RAKSHAK YOJANA	258631	0	258631
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	258631	0	258631
	04-OTHER PREVENTIVE MEASURES	2330970	158400	2489370
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27808849	2173120	29981969
	29-RURAL FAMILY WELFARE SERVICES	1543340	43400	1586740
	33-BALRI RAKSHAK YOJANA	70000	0	70000
	69-OPERATIONALISATION OF MOHALLA CLINICS	903696	36006	939702
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86479181	6187034	92666215
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7620016	852398	8472414
	06-RURAL FAMILY WELFARE SERVICES	2487218	246800	2734018
	TOTAL FOR MH- 2211-FAMILY WELFARE	10107234	1099198	11206432
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	10000	610000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	97186415	7296232	104482647

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	16942733	1737008	18679741
	06-RURAL FAMILY WELFARE SERVICES	3026996	284311	3311307
	TOTAL FOR MH- 2211-FAMILY WELFARE	19969729	2021319	21991048
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	19969729	2021319	21991048
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	97006481	8368766	105375247
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	97006481	8368766	105375247
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	97006481	8368766	105375247
	01-PRIMARY HEALTH CENTRES	97006481	8368766	105375247
	01-SUBSIDIARY HEALTH CENTRES	97006481	8368766	105375247
	03-BALRI RAKSHAK YOJANA	34000	0	34000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	496554	225833	722387
	33-BALRI RAKSHAK YOJANA	30000	15000	45000
	69-OPERATIONALISATION OF MOHALLA CLINICS	226500	32698	259198
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97793535	8642297	106435832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	200000	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	97803535	8842297	106645832
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	50723412	4559213	55282625
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50723412	4559213	55282625
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50723412	4559213	55282625
	01-PRIMARY HEALTH CENTRES	50723412	4559213	55282625
	01-SUBSIDIARY HEALTH CENTRES	50723412	4559213	55282625
	03-BALRI RAKSHAK YOJANA	9000	0	9000
	04-OTHER PREVENTIVE MEASURES	1090760	82400	1173160
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	182109	73505	255614
	30-POSTPARTUM PROGRAMME	9000	0	9000
	33-BALRI RAKSHAK YOJANA	11032	4000	15032
	69-OPERATIONALISATION OF MOHALLA CLINICS	154507	17169	171676
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52179820	4736287	56916107
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11002457	1081395	12083852
	06-RURAL FAMILY WELFARE SERVICES	3648016	469150	4117166
	TOTAL FOR MH- 2211-FAMILY WELFARE	14650473	1550545	16201018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	67230293	6286832	73517125
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	5668090	0	5668090
	01-HEALTH STATISTICS	5668090	0	5668090

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5668090	0	5668090
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5668090	0	5668090
	01-PRIMARY HEALTH CENTRES	5668090	0	5668090
	01-RURAL DISPENSARIES	5668090	0	5668090
	01-SUBSIDIARY HEALTH CENTRES	5668090	0	5668090
	02-DISTRICT ADMINISTRATION	1116073	0	1116073
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	61384	0	61384
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1650242	0	1650242
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9074237	0	9074237
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	9074237	0	9074237
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47013714	4488573	51502287
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47013714	4488573	51502287
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47013714	4488573	51502287
	01-PRIMARY HEALTH CENTRES	47013714	4488573	51502287
	01-SUBSIDIARY HEALTH CENTRES	47013714	4488573	51502287
	03-BALRI RAKSHAK YOJANA	2550	0	2550
	04-OTHER PREVENTIVE MEASURES	1181972	111900	1293872
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2768017	314082	3082099
	29-RURAL FAMILY WELFARE SERVICES	1701348	170530	1871878

	33-BALRI RAKSHAK YOJANA	8550	0	8550
	69-OPERATIONALISATION OF MOHALLA CLINICS	53819	15702	69521
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52729970	5100787	57830757
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		65451099	6909456	72360555
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8343404	1087769	9431173
	06-RURAL FAMILY WELFARE SERVICES	4377725	720900	5098625
TOTAL FOR MH- 2211-FAMILY WELFARE		12721129	1808669	14529798
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		65451099	6909456	72360555
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33962636	3082094	37044730
	01-DIRECTION	33962636	3082094	37044730
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33962636	3082094	37044730
	01-PRIMARY HEALTH CENTRES	33962636	3082094	37044730
	01-SUBSIDIARY HEALTH CENTRES	33962636	3082094	37044730
	02-DISTRICT ADMINISTRATION	0	25003	25003
	03-BALRI RAKSHAK YOJANA	4000	0	4000
	04-OTHER PREVENTIVE MEASURES	590986	55950	646936
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	590986	55950	646936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8693549	863276	9556825
	33-BALRI RAKSHAK YOJANA	36484	0	36484
	69-OPERATIONALISATION OF MOHALLA CLINICS	170380	14959	185339
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44049021	4097232	48146253

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5130197	658245	5788442
	06-RURAL FAMILY WELFARE SERVICES	7710589	683557	8394146
TOTAL FOR MH- 2211-FAMILY WELFARE		12840786	1341802	14182588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290184	0	290184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290184	0	290184
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		57179991	5439034	62619025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74182013	6916026	81098039
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	74182013	6916026	81098039
	01-PRIMARY HEALTH CENTRES	74182013	6916026	81098039
	01-SUBSIDIARY HEALTH CENTRES	74182013	6916026	81098039
	02-DISTRICT ADMINISTRATION	691746	0	691746
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	170113	0	170113
	04-OTHER PREVENTIVE MEASURES	2836650	319200	3155850
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2935598	272427	3208025
	29-RURAL FAMILY WELFARE SERVICES	3865080	364250	4229330
	69-OPERATIONALISATION OF MOHALLA CLINICS	223901	98304	322205
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		84905101	7970207	92875308
Major Head- 2211-FAMILY WELFARE				



	01-RURAL FAMILY WELFARE SERVICES	17439189	1690808	19129997
	06-RURAL FAMILY WELFARE SERVICES	3796867	254544	4051411
TOTAL FOR MH- 2211-FAMILY WELFARE		21236056	1945352	23181408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		106341157	9915559	116256716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14017582	1482938	15500520
	06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
TOTAL FOR MH- 2211-FAMILY WELFARE		14437663	1482938	15920601
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		14558909	1482938	16041847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12133084	1235481	13368565
	06-RURAL FAMILY WELFARE SERVICES	0	490422	490422
TOTAL FOR MH- 2211-FAMILY WELFARE		12133084	1725903	13858987
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		12133084	1725903	13858987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	82106568	10373568	92480136

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	82106568	10373568	92480136
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	82106568	10373568	92480136
	01-PRIMARY HEALTH CENTRES	82106568	10373568	92480136
	01-SUBSIDIARY HEALTH CENTRES	82106568	10373568	92480136
	02-DISTRICT ADMINISTRATION	13510	0	13510
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12509442	1444955	13954397
	33-BALRI RAKSHAK YOJANA	9000	4500	13500
	69-OPERATIONALISATION OF MOHALLA CLINICS	494105	62944	557049
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95132625	11885967	107018592
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13017780	1858825	14876605
	06-RURAL FAMILY WELFARE SERVICES	3138998	482416	3621414
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	16156778	2341241	18498019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	111489403	14227208	125716611
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5678337	575200	6253537
	06-RURAL FAMILY WELFARE SERVICES	4251761	358714	4610475
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9930098	933914	10864012
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	9930098	933914	10864012

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	84613795	8023175	92636970
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	84613795	8023175	92636970
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	84613795	8023175	92636970
01-PRIMARY HEALTH CENTRES	84613795	8023175	92636970
01-SUBSIDIARY HEALTH CENTRES	84613795	8023175	92636970
03-BALRI RAKSHAK YOJANA	12000	0	12000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	313798	234491	548289
33-BALRI RAKSHAK YOJANA	9000	0	9000
69-OPERATIONALISATION OF MOHALLA CLINICS	544256	48114	592370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85492849	8305780	93798629
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	85492849	8305780	93798629

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	78039332	7741733	85781065
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	78039332	7741733	85781065
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	78039332	7741733	85781065
01-PRIMARY HEALTH CENTRES	78039332	7741733	85781065
01-SUBSIDIARY HEALTH CENTRES	78039332	7741733	85781065
03-BALRI RAKSHAK YOJANA	18000	0	18000
04-OTHER PREVENTIVE MEASURES	678704	0	678704

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	580868	341017	921885
	33-BALRI RAKSHAK YOJANA	9180	0	9180
	69-OPERATIONALISATION OF MOHALLA CLINICS	370702	83416	454118
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79696786	8166166	87862952
	01-RURAL FAMILY WELFARE SERVICES	9859348	1274491	11133839
	06-RURAL FAMILY WELFARE SERVICES	1760126	0	1760126
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	11619474	1274491	12893965
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	91716260	9440657	101156917
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	52149686	4840444	56990130
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52149686	4840444	56990130
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52149686	4840444	56990130
	01-PRIMARY HEALTH CENTRES	52149686	4840444	56990130
	01-SUBSIDIARY HEALTH CENTRES	52149686	4840444	56990130
	03-BALRI RAKSHAK YOJANA	16000	0	16000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	134993	140977
	33-BALRI RAKSHAK YOJANA	14000	8000	22000

	69-OPERATIONALISATION OF MOHALLA CLINICS	139032	121414	260446
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52324702	5104851	57429553
	01-RURAL FAMILY WELFARE SERVICES	8316561	787684	9104245
	06-RURAL FAMILY WELFARE SERVICES	4549197	438736	4987933
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	12865758	1226420	14092178
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	65190460	6331271	71521731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10700596	1131560	11832156
	06-RURAL FAMILY WELFARE SERVICES	449628	75268	524896
	TOTAL FOR MH- 2211-FAMILY WELFARE	11150224	1206828	12357052
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	11150224	1206828	12357052
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6920476	1008601	7929077
	06-RURAL FAMILY WELFARE SERVICES	1589635	331041	1920676
	TOTAL FOR MH- 2211-FAMILY WELFARE	8510111	1339642	9849753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	8710111	1339642	10049753
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		01-COMMUNITY HEALTH CENTRES	75604753	6930523	82535276
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	75604753	6930523	82535276
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75604753	6930523	82535276
		01-PRIMARY HEALTH CENTRES	75604753	6930523	82535276
		01-SUBSIDIARY HEALTH CENTRES	75604753	6930523	82535276
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	581656	54300	635956
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4069772	503823	4573595
		33-BALRI RAKSHAK YOJANA	20815	0	20815
		69-OPERATIONALISATION OF MOHALLA CLINICS	500177	42358	542535
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80777173	7531004	88308177
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	15183131	1898410	17081541
		06-RURAL FAMILY WELFARE SERVICES	2478324	181258	2659582
	TOTAL FOR MH- 2211-FAMILY WELFARE		17661455	2079668	19741123
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		98438628	9610672	108049300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	44247140	3953296	48200436
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44247140	3953296	48200436
		01-PRIMARY HEALTH CENTRES	44247140	3953296	48200436
		01-SUBSIDIARY HEALTH CENTRES	44247140	3953296	48200436
		04-OTHER PREVENTIVE MEASURES	1295482	80200	1375682
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27207629	3684028	30891657

	29-RURAL FAMILY WELFARE SERVICES	2737312	253100	2990412
	69-OPERATIONALISATION OF MOHALLA CLINICS	334198	64650	398848
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75821761	8035274	83857035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR		75821761	8035274	83857035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52173065	5118929	57291994
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52173065	5118929	57291994
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52173065	5118929	57291994
	01-PRIMARY HEALTH CENTRES	52173065	5118929	57291994
	01-SUBSIDIARY HEALTH CENTRES	52173065	5118929	57291994
	02-DISTRICT ADMINISTRATION	4357388	393850	4751238
	04-OTHER PREVENTIVE MEASURES	358696	70200	428896
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	141894	0	141894
	69-OPERATIONALISATION OF MOHALLA CLINICS	226999	34002	261001
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57258042	5616981	62875023
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11830885	1360950	13191835
	06-RURAL FAMILY WELFARE SERVICES	1202500	129500	1332000
TOTAL FOR MH- 2211-FAMILY WELFARE		13033385	1490450	14523835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		70291427	7107431	77398858
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	56219844	5239334	61459178

	01-DIRECTION	56219844	5239334	61459178
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56219844	5239334	61459178
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56219844	5239334	61459178
	01-PRIMARY HEALTH CENTRES	56219844	5239334	61459178
	01-SUBSIDIARY HEALTH CENTRES	56219844	5239334	61459178
	04-OTHER PREVENTIVE MEASURES	1995704	212700	2208404
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	249531	249531
	29-RURAL FAMILY WELFARE SERVICES	1002916	90450	1093366
	33-BALRI RAKSHAK YOJANA	9000	0	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	376518	39499	416017
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59603982	5831514	65435496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	59603982	5831514	65435496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40040891	3574170	43615061
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40040891	3574170	43615061
	01-PRIMARY HEALTH CENTRES	40040891	3574170	43615061
	01-SUBSIDIARY HEALTH CENTRES	40040891	3574170	43615061
	69-OPERATIONALISATION OF MOHALLA CLINICS	222254	8554	230808
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40263145	3582724	43845869
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8551578	586342	9137920
	06-RURAL FAMILY WELFARE SERVICES	1299228	336000	1635228



TOTAL FOR MH- 2211-FAMILY WELFARE		9850806	922342	10773148
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		50113951	4505066	54619017
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45000662	3915266	48915928
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45000662	3915266	48915928
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45000662	3915266	48915928
	01-PRIMARY HEALTH CENTRES	45000662	3915266	48915928
	01-SUBSIDIARY HEALTH CENTRES	45000662	3915266	48915928
	04-OTHER PREVENTIVE MEASURES	1920278	213700	2133978
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13747732	1187761	14935493
	29-RURAL FAMILY WELFARE SERVICES	2466111	249450	2715561
	69-OPERATIONALISATION OF MOHALLA CLINICS	594470	72722	667192
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63729253	5638899	69368152
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9863365	917460	10780825
	06-RURAL FAMILY WELFARE SERVICES	2067656	214150	2281806
	TOTAL FOR MH- 2211-FAMILY WELFARE	11931021	1131610	13062631
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		75660274	6770509	82430783
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49341885	4635829	53977714
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49341885	4635829	53977714

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49341885	4635829	53977714
	01-PRIMARY HEALTH CENTRES	49341885	4635829	53977714
	01-SUBSIDIARY HEALTH CENTRES	49341885	4635829	53977714
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1680819	181950	1862769
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51022704	4817779	55840483
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9075352	1036998	10112350
	06-RURAL FAMILY WELFARE SERVICES	4560220	325309	4885529
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	13635572	1362307	14997879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	64858276	6180086	71038362
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11699126	1122409	12821535
	06-RURAL FAMILY WELFARE SERVICES	4909304	613063	5522367
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	16608430	1735472	18343902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA	16808430	1735472	18543902
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11067439	862406	11929845
	06-RURAL FAMILY WELFARE SERVICES	1776144	295397	2071541
TOTAL FOR MH- 2211-FAMILY WELFARE		12843583	1157803	14001386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		12843583	1157803	14001386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11554387	1307405	12861792
	06-RURAL FAMILY WELFARE SERVICES	487544	0	487544
TOTAL FOR MH- 2211-FAMILY WELFARE		12041931	1307405	13349336
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		12041931	1307405	13349336
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38540244	3387945	41928189
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38540244	3387945	41928189
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38540244	3387945	41928189
	01-PRIMARY HEALTH CENTRES	38540244	3387945	41928189
	01-SUBSIDIARY HEALTH CENTRES	38540244	3387945	41928189
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	32320	32320
	29-RURAL FAMILY WELFARE SERVICES	1145576	162100	1307676
	69-OPERATIONALISATION OF MOHALLA CLINICS	263445	28908	292353
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39949265	3611273	43560538
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13719751	1179459	14899210

	06-RURAL FAMILY WELFARE SERVICES	6359000	558386	6917386
TOTAL FOR MH- 2211-FAMILY WELFARE		20078751	1737845	21816596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		60038016	5349118	65387134
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32693625	2750572	35444197
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32693625	2750572	35444197
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32693625	2750572	35444197
	01-PRIMARY HEALTH CENTRES	32693625	2750572	35444197
	01-SUBSIDIARY HEALTH CENTRES	32693625	2750572	35444197
	04-OTHER PREVENTIVE MEASURES	1679420	172755	1852175
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8974024	1163067	10137091
	69-OPERATIONALISATION OF MOHALLA CLINICS	365981	148597	514578
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43713050	4234991	47948041
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		43713050	4234991	47948041
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6792237	682321	7474558
	06-RURAL FAMILY WELFARE SERVICES	6123967	565458	6689425
TOTAL FOR MH- 2211-FAMILY WELFARE		12916204	1247779	14163983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		13116204	1247779	14363983
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	61595896	5570396	67166292
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61595896	5570396	67166292
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61595896	5570396	67166292
	01-PRIMARY HEALTH CENTRES	61595896	5570396	67166292
	01-SUBSIDIARY HEALTH CENTRES	61595896	5570396	67166292
	04-OTHER PREVENTIVE MEASURES	1772578	167850	1940428
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	497847	295858	793705
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722
	69-OPERATIONALISATION OF MOHALLA CLINICS	55635	29498	85133
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64303678	6063602	70367280
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	19299767	2044002	21343769
	06-RURAL FAMILY WELFARE SERVICES	2425609	181280	2606889
TOTAL FOR MH- 2211-FAMILY WELFARE		21725376	2225282	23950658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	210000	210000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		86029054	8498884	94527938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5591774	418637	6010411
	06-RURAL FAMILY WELFARE SERVICES	2434747	315368	2750115
TOTAL FOR MH- 2211-FAMILY WELFARE		8026521	734005	8760526
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR		8026521	734005	8760526
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6915148	915896	7831044
	06-RURAL FAMILY WELFARE SERVICES	2850907	327419	3178326
TOTAL FOR MH- 2211-FAMILY WELFARE		9766055	1243315	11009370
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		9766055	1243315	11009370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50894105	4210520	55104625
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50894105	4210520	55104625
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50894105	4210520	55104625
	01-PRIMARY HEALTH CENTRES	50894105	4210520	55104625
	01-SUBSIDIARY HEALTH CENTRES	50894105	4210520	55104625
	04-OTHER PREVENTIVE MEASURES	1669708	158400	1828108
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28386394	2647566	31033960

	69-OPERATIONALISATION OF MOHALLA CLINICS	568129	51442	619571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		81518336	7067928	88586264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		81718336	7077928	88796264
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4242024	397943	4639967
	06-RURAL FAMILY WELFARE SERVICES	4542793	192294	4735087
TOTAL FOR MH- 2211-FAMILY WELFARE		8784817	590237	9375054
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		8784817	590237	9375054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8836905	784924	9621829
	06-RURAL FAMILY WELFARE SERVICES	2105508	164148	2269656
TOTAL FOR MH- 2211-FAMILY WELFARE		10942413	949072	11891485
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		10942413	949072	11891485
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13029395	1461420	14490815
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13029395	1461420	14490815
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	49194980	4428160	53623140
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49194980	4428160	53623140
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49194980	4428160	53623140
	01-PRIMARY HEALTH CENTRES	49194980	4428160	53623140
	01-SUBSIDIARY HEALTH CENTRES	49194980	4428160	53623140
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	572951	173812	746763
	69-OPERATIONALISATION OF MOHALLA CLINICS	250605	7637	258242
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50021536	4609609	54631145
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	63050931	6071029	69121960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52492621	4540595	57033216
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52492621	4540595	57033216
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52492621	4540595	57033216
	01-PRIMARY HEALTH CENTRES	52492621	4540595	57033216
	01-SUBSIDIARY HEALTH CENTRES	52492621	4540595	57033216
	33-BALRI RAKSHAK YOJANA	48000	0	48000
	69-OPERATIONALISATION OF MOHALLA CLINICS	100863	46860	147723
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52641484	4587455	57228939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		52651484	4587455	57238939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		8392766	771093	9163859
06-RURAL FAMILY WELFARE SERVICES		1433951	182385	1616336
TOTAL FOR MH- 2211-FAMILY WELFARE		9826717	953478	10780195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		204909	13120	218029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204909	13120	218029
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		10031626	966598	10998224
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		3684597	420190	4104787
06-RURAL FAMILY WELFARE SERVICES		3779725	439635	4219360
TOTAL FOR MH- 2211-FAMILY WELFARE		7464322	859825	8324147
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		7464322	859825	8324147
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		74860299	7117651	81977950
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		74860299	7117651	81977950
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		74860299	7117651	81977950
01-PRIMARY HEALTH CENTRES		74860299	7117651	81977950
01-SUBSIDIARY HEALTH CENTRES		74860299	7117651	81977950

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	247572	15997	263569
	69-OPERATIONALISATION OF MOHALLA CLINICS	363277	0	363277
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75471148	7133648	82604796
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		75471148	7133648	82604796
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10222142	1209195	11431337
	06-RURAL FAMILY WELFARE SERVICES	3783867	190350	3974217
TOTAL FOR MH- 2211-FAMILY WELFARE		14006009	1399545	15405554
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		14006009	1399545	15405554
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13121291	1078446	14199737
	06-RURAL FAMILY WELFARE SERVICES	6107031	603027	6710058
TOTAL FOR MH- 2211-FAMILY WELFARE		19228322	1681473	20909795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094440	0	1094440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1094440	0	1094440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		20322762	1681473	22004235
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46715764	4162764	50878528
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46715764	4162764	50878528

	01-PRIMARY HEALTH CENTRES	46715764	4162764	50878528
	01-SUBSIDIARY HEALTH CENTRES	46715764	4162764	50878528
	03-BALRI RAKSHAK YOJANA	24000	0	24000
	33-BALRI RAKSHAK YOJANA	68500	0	68500
	69-OPERATIONALISATION OF MOHALLA CLINICS	569069	129642	698711
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47377333	4292406	51669739
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		60226015	5918348	66144363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8591852	1286288	9878140
	06-RURAL FAMILY WELFARE SERVICES	4256830	339654	4596484
TOTAL FOR MH- 2211-FAMILY WELFARE		12848682	1625942	14474624
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		60226015	5918348	66144363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	96812578	8797590	105610168
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	96812578	8797590	105610168
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	96812578	8797590	105610168
	01-PRIMARY HEALTH CENTRES	96812578	8797590	105610168
	01-SUBSIDIARY HEALTH CENTRES	96812578	8797590	105610168
	03-BALRI RAKSHAK YOJANA	13644	0	13644
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59298	193946	253244
	33-BALRI RAKSHAK YOJANA	57360	28500	85860
	69-OPERATIONALISATION OF MOHALLA CLINICS	739214	127667	866881
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97682094	9147703	106829797

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA	97682094	9347703	107029797
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9952288	1708898	11661186
	06-RURAL FAMILY WELFARE SERVICES	1722180	226500	1948680
	TOTAL FOR MH- 2211-FAMILY WELFARE	11674468	1935398	13609866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	11874468	1935398	13809866
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45903246	4006611	49909857
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45903246	4006611	49909857
	01-PRIMARY HEALTH CENTRES	45903246	4006611	49909857
	01-SUBSIDIARY HEALTH CENTRES	45903246	4006611	49909857
	02-DISTRICT ADMINISTRATION	1090380	103500	1193880
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	04-OTHER PREVENTIVE MEASURES	2355662	229432	2585094

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	29651	29651
	33-BALRI RAKSHAK YOJANA	44270	0	44270
	69-OPERATIONALISATION OF MOHALLA CLINICS	545281	35808	581089
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49948839	4405002	54353841
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	49948839	4405002	54353841
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6383537	577180	6960717
	06-RURAL FAMILY WELFARE SERVICES	2962338	123400	3085738
	TOTAL FOR MH- 2211-FAMILY WELFARE	9345875	700580	10046455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	9345875	700580	10046455
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	56629006	5367879	61996885
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56629006	5367879	61996885
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56629006	5367879	61996885
	01-PRIMARY HEALTH CENTRES	56629006	5367879	61996885
	01-SUBSIDIARY HEALTH CENTRES	56629006	5367879	61996885
	03-BALRI RAKSHAK YOJANA	7000	0	7000
	29-RURAL FAMILY WELFARE SERVICES	639562	60674	700236
	33-BALRI RAKSHAK YOJANA	22000	10000	32000
	69-OPERATIONALISATION OF MOHALLA CLINICS	418562	31317	449879
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57716130	5469870	63186000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	57716130	5469870	63186000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52188190	4408830	56597020
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52188190	4408830	56597020
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52188190	4408830	56597020
	01-PRIMARY HEALTH CENTRES	52188190	4408830	56597020
	01-SUBSIDIARY HEALTH CENTRES	52188190	4408830	56597020
	02-WELFARE OF INSURED PERSONS	0	25973	25973
	03-BALRI RAKSHAK YOJANA	1500	0	1500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4820888	404468	5225356
	33-BALRI RAKSHAK YOJANA	11500	6500	18000
	69-OPERATIONALISATION OF MOHALLA CLINICS	289612	19846	309458
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57311690	4865617	62177307
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9046029	913553	9959582
	06-RURAL FAMILY WELFARE SERVICES	6343047	689454	7032501
	TOTAL FOR MH- 2211-FAMILY WELFARE	15389076	1603007	16992083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737743	0	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737743	0	737743
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	73438509	6468624	79907133
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42120613	3726388	45847001

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42120613	3726388	45847001
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42120613	3726388	45847001
	01-SUBSIDIARY HEALTH CENTRES	42120613	3726388	45847001
	04-OTHER PREVENTIVE MEASURES	144618	0	144618
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	23470	23470
	69-OPERATIONALISATION OF MOHALLA CLINICS	56158	28534	84692
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42321389	3778392	46099781
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1376228	235576	1611804
	06-RURAL FAMILY WELFARE SERVICES	3041002	293294	3334296
	TOTAL FOR MH- 2211-FAMILY WELFARE	4417230	528870	4946100
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	46738619	4307262	51045881
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8215946	694733	8910679
	06-RURAL FAMILY WELFARE SERVICES	7663585	860083	8523668
	TOTAL FOR MH- 2211-FAMILY WELFARE	15879531	1554816	17434347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	15879531	1554816	17434347
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49912637	4415587	54328224
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49912637	4415587	54328224
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49912637	4415587	54328224
	01-PRIMARY HEALTH CENTRES	49912637	4415587	54328224

		01-SUBSIDIARY HEALTH CENTRES	49912637	4415587	54328224
		04-OTHER PREVENTIVE MEASURES	1669708	158400	1828108
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2866623	346815	3213438
		29-RURAL FAMILY WELFARE SERVICES	2629408	246500	2875908
		69-OPERATIONALISATION OF MOHALLA CLINICS	139764	4540	144304
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57218140	5171842	62389982
		01-RURAL FAMILY WELFARE SERVICES	17840188	1445463	19285651
		06-RURAL FAMILY WELFARE SERVICES	716336	0	716336
	TOTAL FOR MH- 2211-FAMILY WELFARE		18556524	1445463	20001987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		75774664	6617305	82391969
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7023585	725269	7748854
		06-RURAL FAMILY WELFARE SERVICES	3951255	351440	4302695
	TOTAL FOR MH- 2211-FAMILY WELFARE		10974840	1076709	12051549
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		10974840	1076709	12051549
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	58871198	5397369	64268567
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58871198	5397369	64268567
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58871198	5397369	64268567
		01-PRIMARY HEALTH CENTRES	58871198	5397369	64268567
		01-SUBSIDIARY HEALTH CENTRES	58871198	5397369	64268567
		04-OTHER PREVENTIVE MEASURES	4249952	401400	4651352



	29-RURAL FAMILY WELFARE SERVICES	1113184	64800	1177984
	69-OPERATIONALISATION OF MOHALLA CLINICS	528185	64064	592249
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64762519	5927633	70690152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		64762519	5927633	70690152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6011981	601026	6613007
	06-RURAL FAMILY WELFARE SERVICES	3778818	352000	4130818
TOTAL FOR MH- 2211-FAMILY WELFARE		9790799	953026	10743825
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		9790799	953026	10743825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42960403	5097005	48057408
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42960403	5097005	48057408
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42960403	5097005	48057408
	01-PRIMARY HEALTH CENTRES	42960403	5097005	48057408
	01-SUBSIDIARY HEALTH CENTRES	42960403	5097005	48057408
	02-DISTRICT ADMINISTRATION	0	24641	24641
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	685390	131930	817320
	69-OPERATIONALISATION OF MOHALLA CLINICS	231940	44458	276398
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43877733	5298034	49175767
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5687601	603870	6291471
	06-RURAL FAMILY WELFARE SERVICES	936720	64950	1001670
TOTAL FOR MH- 2211-FAMILY WELFARE		6624321	668820	7293141

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		50502054	5966854	56468908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11407920	1647543	13055463
	06-RURAL FAMILY WELFARE SERVICES	3321231	573585	3894816
TOTAL FOR MH- 2211-FAMILY WELFARE		14729151	2221128	16950279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157386	0	157386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157386	0	157386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		14886537	2221128	17107665
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7496641	1184626	8681267
	06-RURAL FAMILY WELFARE SERVICES	2104639	271900	2376539
TOTAL FOR MH- 2211-FAMILY WELFARE		9601280	1456526	11057806
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		9601280	1456526	11057806
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5315509	485342	5800851
	06-RURAL FAMILY WELFARE SERVICES	1835752	333783	2169535
TOTAL FOR MH- 2211-FAMILY WELFARE		7151261	819125	7970386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		7151261	819125	7970386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10582077	830880	11412957
	06-RURAL FAMILY WELFARE SERVICES	5063049	419655	5482704

	TOTAL FOR MH- 2211-FAMILY WELFARE	15645126	1250535	16895661
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	15645126	1250535	16895661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	62537128	5480510	68017638
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62537128	5480510	68017638
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62537128	5480510	68017638
	01-PRIMARY HEALTH CENTRES	62537128	5480510	68017638
	01-SUBSIDIARY HEALTH CENTRES	62537128	5480510	68017638
	03-BALRI RAKSHAK YOJANA	16580	0	16580
	04-OTHER PREVENTIVE MEASURES	2744124	259950	3004074
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1070373	279105	1349478
	33-BALRI RAKSHAK YOJANA	33836	7000	40836
	69-OPERATIONALISATION OF MOHALLA CLINICS	288214	17472	305686
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66690255	6044037	72734292
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8847500	851843	9699343
	06-RURAL FAMILY WELFARE SERVICES	2786270	284110	3070380
	TOTAL FOR MH- 2211-FAMILY WELFARE	11633770	1135953	12769723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	78324025	7179990	85504015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	83449629	7447737	90897366
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	83449629	7447737	90897366

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	83449629	7447737	90897366
	01-PRIMARY HEALTH CENTRES	83449629	7447737	90897366
	01-SUBSIDIARY HEALTH CENTRES	83449629	7447737	90897366
	04-OTHER PREVENTIVE MEASURES	1743058	158400	1901458
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38270556	3077240	41347796
	69-OPERATIONALISATION OF MOHALLA CLINICS	159372	105383	264755
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	123622615	10788760	134411375
	01-RURAL FAMILY WELFARE SERVICES	17190538	1473750	18664288
	06-RURAL FAMILY WELFARE SERVICES	2935392	271300	3206692
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	20125930	1745050	21870980
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	143748545	12533810	156282355
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	10699007	1730715	12429722
	06-RURAL FAMILY WELFARE SERVICES	2192946	332733	2525679
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	TOTAL FOR MH- 2211-FAMILY WELFARE	12891953	2063448	14955401
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	12891953	2063448	14955401
	01-COMMUNITY HEALTH CENTRES	65720410	5863975	71584385
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65720410	5863975	71584385
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65720410	5863975	71584385
	01-PRIMARY HEALTH CENTRES	65720410	5863975	71584385

		01-SUBSIDIARY HEALTH CENTRES	65720410	5863975	71584385
		04-OTHER PREVENTIVE MEASURES	0	70800	70800
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30480	15784	46264
		29-RURAL FAMILY WELFARE SERVICES	3755008	360980	4115988
		69-OPERATIONALISATION OF MOHALLA CLINICS	222866	9986	232852
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69728764	6321525	76050289
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7405690	716145	8121835
		06-RURAL FAMILY WELFARE SERVICES	3428322	233822	3662144
	TOTAL FOR MH- 2211-FAMILY WELFARE		10834012	949967	11783979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		80562776	7271492	87834268
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	301502	0	301502
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7592502	983245	8575747
		06-RURAL FAMILY WELFARE SERVICES	477400	68100	545500
	TOTAL FOR MH- 2211-FAMILY WELFARE		8069902	1051345	9121247
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		10202272	1051345	11253617
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	54420822	5050467	59471289
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54420822	5050467	59471289

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54420822	5050467	59471289
		01-PRIMARY HEALTH CENTRES	54420822	5050467	59471289
		01-SUBSIDIARY HEALTH CENTRES	54420822	5050467	59471289
		04-OTHER PREVENTIVE MEASURES	4435454	416978	4852432
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1732520	162470	1894990
		29-RURAL FAMILY WELFARE SERVICES	729696	68850	798546
		69-OPERATIONALISATION OF MOHALLA CLINICS	28024	61963	89987
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61346516	5760728	67107244
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	4465308	665374	5130682
		06-RURAL FAMILY WELFARE SERVICES	7885607	751153	8636760
	TOTAL FOR MH- 2211-FAMILY WELFARE		12350915	1416527	13767442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		73697431	7177255	80874686
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	8474727	716068	9190795
		06-RURAL FAMILY WELFARE SERVICES	0	273700	273700
	TOTAL FOR MH- 2211-FAMILY WELFARE		8474727	989768	9464495
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		8474727	989768	9464495
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	52386699	4410411	56797110
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52386699	4410411	56797110
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52386699	4410411	56797110
		01-PRIMARY HEALTH CENTRES	52386699	4410411	56797110

	01-SUBSIDIARY HEALTH CENTRES	52386699	4410411	56797110
	04-OTHER PREVENTIVE MEASURES	2266284	193500	2459784
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1636289	292330	1928619
	69-OPERATIONALISATION OF MOHALLA CLINICS	195928	23660	219588
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56485200	4919901	61405101
	01-RURAL FAMILY WELFARE SERVICES	8526427	781856	9308283
	06-RURAL FAMILY WELFARE SERVICES	1996437	198850	2195287
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	10522864	980706	11503570
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	67008064	5900607	72908671
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	3841835	346080	4187915
	02-WELFARE OF INSURED PERSONS	1423940	420664	1844604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5265775	766744	6032519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	5265775	766744	6032519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	46649795	4408752	51058547
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46649795	4408752	51058547
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46649795	4408752	51058547
	01-PRIMARY HEALTH CENTRES	46649795	4408752	51058547
	01-SUBSIDIARY HEALTH CENTRES	46649795	4408752	51058547
	02-DISTRICT ADMINISTRATION	4000	0	4000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	75314	24605	99919
	33-BALRI RAKSHAK YOJANA	4900	1000	5900
	69-OPERATIONALISATION OF MOHALLA CLINICS	332913	98967	431880
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47066922	4533324	51600246
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	8923682	984322	9908004
	06-RURAL FAMILY WELFARE SERVICES	1164986	182200	1347186
	TOTAL FOR MH- 2211-FAMILY WELFARE	10088668	1166522	11255190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	57155590	5699846	62855436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	71919660	6679999	78599659
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	71919660	6679999	78599659
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71919660	6679999	78599659
	01-PRIMARY HEALTH CENTRES	71919660	6679999	78599659
	01-SUBSIDIARY HEALTH CENTRES	71919660	6679999	78599659
	02-DISTRICT ADMINISTRATION	10390	0	10390
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	841326	79800	921126
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	358320	99671	457991
	33-BALRI RAKSHAK YOJANA	10233	4500	14733
	69-OPERATIONALISATION OF MOHALLA CLINICS	384054	19993	404047
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73529983	6883963	80413946
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	73529983	6883963	80413946



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4686217	519492	5205709
	06-RURAL FAMILY WELFARE SERVICES	2766148	307653	3073801
	TOTAL FOR MH- 2211-FAMILY WELFARE	7452365	827145	8279510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA			
	NAWANSHAHAR	7452365	827145	8279510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5682462	434074	6116536
	06-RURAL FAMILY WELFARE SERVICES	4699152	460881	5160033
	TOTAL FOR MH- 2211-FAMILY WELFARE	10381614	894955	11276569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	10381614	894955	11276569
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44047805	3897986	47945791
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	44047805	3897986	47945791
	01-PRIMARY HEALTH CENTRES	44047805	3897986	47945791
	01-SUBSIDIARY HEALTH CENTRES	44047805	3897986	47945791
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	1640938	156150	1797088
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	3490614	312300	3802914
	33-BALRI RAKSHAK YOJANA	10500	0	10500
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	579123	63517	642640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49774980	4429953	54204933
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10369362	931287	11300649

	06-RURAL FAMILY WELFARE SERVICES	5770278	540346	6310624
TOTAL FOR MH- 2211-FAMILY WELFARE		16139640	1471633	17611273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1084400	0	1084400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1084400	0	1084400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		66999020	5901586	72900606
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	79703244	7594853	87298097
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	79703244	7594853	87298097
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	79703244	7594853	87298097
	01-PRIMARY HEALTH CENTRES	79703244	7594853	87298097
	01-SUBSIDIARY HEALTH CENTRES	79703244	7594853	87298097
	02-DISTRICT ADMINISTRATION	0	130500	130500
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	14626	14626
	33-BALRI RAKSHAK YOJANA	74000	0	74000
	69-OPERATIONALISATION OF MOHALLA CLINICS	375908	56632	432540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80154152	7796611	87950763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA		80554152	7796611	88350763
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14761648	2030428	16792076
	06-RURAL FAMILY WELFARE SERVICES	485965	24676	510641
TOTAL FOR MH- 2211-FAMILY WELFARE		15247613	2055104	17302717
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA				
PATIALA		15247613	2055104	17302717
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8480761	937705	9418466
	06-RURAL FAMILY WELFARE SERVICES	7455844	861635	8317479
TOTAL FOR MH- 2211-FAMILY WELFARE		15936605	1799340	17735945
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET				
LUDHIANA		15936605	1799340	17735945
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9429757	898106	10327863
	06-RURAL FAMILY WELFARE SERVICES	761927	50119	812046
TOTAL FOR MH- 2211-FAMILY WELFARE		10191684	948225	11139909
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN				
FEROZEPUR		10191684	948225	11139909
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	59667941	6547249	66215190
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59667941	6547249	66215190
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59667941	6547249	66215190
	01-PRIMARY HEALTH CENTRES	59667941	6547249	66215190

	01-SUBSIDIARY HEALTH CENTRES	59667941	6547249	66215190
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26159488	2474150	28633638
	29-RURAL FAMILY WELFARE SERVICES	345654	81620	427274
	69-OPERATIONALISATION OF MOHALLA CLINICS	394617	130306	524923
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86567700	9233325	95801025
	01-RURAL FAMILY WELFARE SERVICES	9724662	924123	10648785
	06-RURAL FAMILY WELFARE SERVICES	1408810	800710	2209520
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	11133472	1724833	12858305
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	97701172	10958158	108659330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	56328830	5569822	61898652
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56328830	5569822	61898652
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56328830	5569822	61898652
	01-PRIMARY HEALTH CENTRES	56328830	5569822	61898652
	01-SUBSIDIARY HEALTH CENTRES	56328830	5569822	61898652
	02-DISTRICT ADMINISTRATION	55200	0	55200
	03-BALRI RAKSHAK YOJANA	16645	0	16645
	04-OTHER PREVENTIVE MEASURES	185100	35400	220500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6199894	548530	6748424
	30-POSTPARTUM PROGRAMME	4669228	476976	5146204
	33-BALRI RAKSHAK YOJANA	40532	0	40532
	69-OPERATIONALISATION OF MOHALLA CLINICS	647934	35536	683470

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68143363	6666264	74809627
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9950136	1878053	11828189
	06-RURAL FAMILY WELFARE SERVICES	1303807	249594	1553401
	TOTAL FOR MH- 2211-FAMILY WELFARE	11253943	2127647	13381590
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	79397306	8793911	88191217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	16612702	1507394	18120096
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	17062330	1507394	18569724
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	17062330	1507394	18569724
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	72426378	6254983	78681361
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	72426378	6254983	78681361
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	72426378	6254983	78681361
	01-PRIMARY HEALTH CENTRES	72426378	6254983	78681361
	01-SUBSIDIARY HEALTH CENTRES	72426378	6254983	78681361
	03-BALRI RAKSHAK YOJANA	12000	0	12000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8912931	818047	9730978
	33-BALRI RAKSHAK YOJANA	45452	0	45452
	69-OPERATIONALISATION OF MOHALLA CLINICS	371522	38487	410009
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81768283	7111517	88879800
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	10478805	1440520	11919325
	06-RURAL FAMILY WELFARE SERVICES	1522920	165424	1688344
TOTAL FOR MH- 2211-FAMILY WELFARE		12001725	1605944	13607669
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		93770008	8717461	102487469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	15165208	1398277	16563485
	06-RURAL FAMILY WELFARE SERVICES	3835786	246600	4082386
TOTAL FOR MH- 2211-FAMILY WELFARE		19000994	1644877	20645871
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		19000994	1644877	20645871
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4610612	636244	5246856
	06-RURAL FAMILY WELFARE SERVICES	1555812	126336	1682148
TOTAL FOR MH- 2211-FAMILY WELFARE		6166424	762580	6929004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		6166424	762580	6929004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49740262	4893391	54633653
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49740262	4893391	54633653
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49740262	4893391	54633653
	01-PRIMARY HEALTH CENTRES	49740262	4893391	54633653

	01-SUBSIDIARY HEALTH CENTRES	49740262	4893391	54633653
	04-OTHER PREVENTIVE MEASURES	3126486	279750	3406236
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	154247	89764	244011
	29-RURAL FAMILY WELFARE SERVICES	477436	108600	586036
	69-OPERATIONALISATION OF MOHALLA CLINICS	86676	15716	102392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53585107	5387221	58972328
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	53585107	5387221	58972328
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36824081	3226858	40050939
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36824081	3226858	40050939
	01-PRIMARY HEALTH CENTRES	36824081	3226858	40050939
	01-SUBSIDIARY HEALTH CENTRES	36824081	3226858	40050939
	04-OTHER PREVENTIVE MEASURES	2251364	212700	2464064
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27802145	2944411	30746556
	69-OPERATIONALISATION OF MOHALLA CLINICS	573041	106554	679595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67450631	6490523	73941154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	67450631	6490523	73941154
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45604705	4281358	49886063
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45604705	4281358	49886063
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45604705	4281358	49886063

	01-PRIMARY HEALTH CENTRES	45604705	4281358	49886063
	01-SUBSIDIARY HEALTH CENTRES	45604705	4281358	49886063
	04-OTHER PREVENTIVE MEASURES	2353802	217150	2570952
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	36278	36278
	69-OPERATIONALISATION OF MOHALLA CLINICS	560298	29267	589565
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48518805	4564053	53082858
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		48518805	4564053	53082858
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	59421368	5370533	64791901
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59421368	5370533	64791901
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59421368	5370533	64791901
	01-PRIMARY HEALTH CENTRES	59421368	5370533	64791901
	01-SUBSIDIARY HEALTH CENTRES	59421368	5370533	64791901
	02-DISTRICT ADMINISTRATION	0	19332	19332
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	14857	14857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59421368	5404722	64826090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		59421368	5404722	64826090
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51955075	5350984	57306059
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51955075	5350984	57306059
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51955075	5350984	57306059



	01-PRIMARY HEALTH CENTRES	51955075	5350984	57306059
	01-SUBSIDIARY HEALTH CENTRES	51955075	5350984	57306059
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11264	538528	549792
	29-RURAL FAMILY WELFARE SERVICES	1101366	0	1101366
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	49928	49928
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53067705	5939440	59007145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		53067705	5939440	59007145
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54082544	4651331	58733875
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54082544	4651331	58733875
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54082544	4651331	58733875
	01-PRIMARY HEALTH CENTRES	54082544	4651331	58733875
	01-SUBSIDIARY HEALTH CENTRES	54082544	4651331	58733875
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2383254	416182	2799436
	29-RURAL FAMILY WELFARE SERVICES	1614920	114570	1729490
	69-OPERATIONALISATION OF MOHALLA CLINICS	10180	42038	52218
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58090898	5224121	63315019
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		58090898	5224121	63315019
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7347889	875768	8223657
	06-RURAL FAMILY WELFARE SERVICES	3500646	334270	3834916

	TOTAL FOR MH- 2211-FAMILY WELFARE	10848535	1210038	12058573
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	10848535	1210038	12058573
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5566866	674500	6241366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5566866	674500	6241366
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	5566866	674500	6241366
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46079126	4242222	50321348
	01-EMPLOYEES STATE INSURANCE SCHEME	46079126	4242222	50321348
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46079126	4242222	50321348
	01-PRIMARY HEALTH CENTRES	46079126	4242222	50321348
	01-SUBSIDIARY HEALTH CENTRES	46079126	4242222	50321348
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5924464	710882	6635346
	33-BALRI RAKSHAK YOJANA	4000	0	4000
	69-OPERATIONALISATION OF MOHALLA CLINICS	261115	40463	301578
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52270705	4993567	57264272
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	52270705	4993567	57264272
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54913117	5070375	59983492
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54913117	5070375	59983492

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54913117	5070375	59983492
	01-PRIMARY HEALTH CENTRES	54913117	5070375	59983492
	01-SUBSIDIARY HEALTH CENTRES	54913117	5070375	59983492
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5170454	597591	5768045
	69-OPERATIONALISATION OF MOHALLA CLINICS	290701	34726	325427
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60374272	5702692	66076964
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	10071590	806978	10878568
	06-RURAL FAMILY WELFARE SERVICES	4101140	941155	5042295
	TOTAL FOR MH- 2211-FAMILY WELFARE	14172730	1748133	15920863
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	621782	0	621782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	621782	0	621782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	75168784	7450825	82619609
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	76385985	6376836	82762821
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	76385985	6376836	82762821
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	76385985	6376836	82762821
	01-PRIMARY HEALTH CENTRES	76385985	6376836	82762821
	01-SUBSIDIARY HEALTH CENTRES	76385985	6376836	82762821
	03-BALRI RAKSHAK YOJANA	6000	0	6000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2123851	222651	2346502
	33-BALRI RAKSHAK YOJANA	27000	12177	39177
	69-OPERATIONALISATION OF MOHALLA CLINICS	688622	54497	743119
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79231458	6666161	85897619
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		79231458	6666161	85897619
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4561475	317800	4879275
	06-RURAL FAMILY WELFARE SERVICES	4806776	605995	5412771
TOTAL FOR MH- 2211-FAMILY WELFARE		9368251	923795	10292046
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		9368251	923795	10292046
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	71792824	7038010	78830834
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	71792824	7038010	78830834
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71792824	7038010	78830834
	01-PRIMARY HEALTH CENTRES	71792824	7038010	78830834
	01-SUBSIDIARY HEALTH CENTRES	71792824	7038010	78830834
	04-OTHER PREVENTIVE MEASURES	2152568	204000	2356568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6449576	691221	7140797
	69-OPERATIONALISATION OF MOHALLA CLINICS	420105	30694	450799
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80815073	7963925	88778998
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		80815073	7963925	88778998
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50390701	4613630	55004331
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50390701	4613630	55004331
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50390701	4613630	55004331
	01-PRIMARY HEALTH CENTRES	50390701	4613630	55004331
	01-SUBSIDIARY HEALTH CENTRES	50390701	4613630	55004331
	04-OTHER PREVENTIVE MEASURES	2289604	193500	2483104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	368298	166381	534679
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	67955	67955
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53048603	5041466	58090069
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	53048603	5041466	58090069
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3431288	326720	3758008
	02-DISTRICT ADMINISTRATION	0	23154	23154
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29625167	2593981	32219148
	69-OPERATIONALISATION OF MOHALLA CLINICS	45397	2682	48079
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33101852	2946537	36048389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	33580750	2946537	36527287

DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA

Major Head- 2211-FAMILY WELFARE

04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	3926887	684138	4611025
05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	4998266	19900	5018166
TOTAL FOR MH- 2211-FAMILY WELFARE	8925153	704038	9629191
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	8925153	704038	9629191

DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2000000	2000	2002000
01-PRIMARY HEALTH CENTRES	2000000	2000	2002000
02-DISTRICT ADMINISTRATION	109936	0	109936
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60266579	6979323	67245902
30-POSTPARTUM PROGRAMME	2861160	281160	3142320
69-OPERATIONALISATION OF MOHALLA CLINICS	2762	616	3378
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65240437	7263099	72503536

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	65440437	7263099	72703536

DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	1625221	1580	1626801
	01-DIRECTION	1625221	1580	1626801
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1625221	1580	1626801
	02-DISTRICT ADMINISTRATION	0	30000	30000
	04-OTHER PREVENTIVE MEASURES	810552	76492	887044
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	138040532	14178923	152219455
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	140476305	14286995	154763300
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	8318391	732055	9050446
	TOTAL FOR MH- 2211-FAMILY WELFARE	8318391	732055	9050446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	148794696	15019050	163813746
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7313506	344193	7657699
	06-RURAL FAMILY WELFARE SERVICES	6765546	1217750	7983296
	TOTAL FOR MH- 2211-FAMILY WELFARE	14079052	1561943	15640995
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	14079052	1561943	15640995
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9886134	981490	10867624
	06-RURAL FAMILY WELFARE SERVICES	1725126	254154	1979280
	TOTAL FOR MH- 2211-FAMILY WELFARE	11611260	1235644	12846904
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	11611260	1235644	12846904
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35059525	3039610	38099135
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35059525	3039610	38099135

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35059525	3039610	38099135
	01-PRIMARY HEALTH CENTRES	35059525	3039610	38099135
	01-SUBSIDIARY HEALTH CENTRES	35059525	3039610	38099135
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10678901	1226068	11904969
	29-RURAL FAMILY WELFARE SERVICES	657292	146000	803292
	69-OPERATIONALISATION OF MOHALLA CLINICS	149563	10024	159587
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46545281	4421702	50966983
	01-RURAL FAMILY WELFARE SERVICES	4405710	529500	4935210
	06-RURAL FAMILY WELFARE SERVICES	2749807	263750	3013557
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	7155517	793250	7948767
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	53700798	5214952	58915750
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	40356320	3798038	44154358
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40356320	3798038	44154358
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40356320	3798038	44154358
	01-PRIMARY HEALTH CENTRES	40356320	3798038	44154358
	01-SUBSIDIARY HEALTH CENTRES	40356320	3798038	44154358
	04-OTHER PREVENTIVE MEASURES	3053576	288600	3342176
	29-RURAL FAMILY WELFARE SERVICES	757893	68850	826743
	69-OPERATIONALISATION OF MOHALLA CLINICS	480559	31756	512315
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44648348	4187244	48835592
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	44648348	4187244	48835592



DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26316	0	26316
02-DISTRICT ADMINISTRATION	0	17390	17390
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	103745793	18746092	122491885
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103772109	18763482	122535591
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	103772109	18763482	122535591

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	95481170	9245534	104726704
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	95481170	9245534	104726704
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	95481170	9245534	104726704
01-PRIMARY HEALTH CENTRES	95481170	9245534	104726704
01-SUBSIDIARY HEALTH CENTRES	95481170	9245534	104726704
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	58925880	5746100	64671980
33-BALRI RAKSHAK YOJANA	28500	0	28500
69-OPERATIONALISATION OF MOHALLA CLINICS	918495	67427	985922
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155354045	15059061	170413106
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	155354045	15059061	170413106

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
01-PRIMARY HEALTH CENTRES	375265	0	375265

	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF MOHALLA CLINICS	5710	0	5710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7823	0	7823
	69-OPERATIONALISATION OF MOHALLA CLINICS	7418	0	7418
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3869252	278095	4147347
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3869252	278095	4147347
	02-WELFARE OF INSURED PERSONS	6029738	118428	6148166
	69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9903764	396523	10300287
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		9903764	396523	10300287
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354
	01-PRIMARY HEALTH CENTRES	604354	0	604354
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
	69-OPERATIONALISATION OF MOHALLA CLINICS	4328	0	4328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	109240	0	109240
	29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
	69-OPERATIONALISATION OF MOHALLA CLINICS	305406	0	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47049155	5289340	52338495
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47049155	5289340	52338495
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47049155	5289340	52338495
	01-PRIMARY HEALTH CENTRES	47049155	5289340	52338495
	01-SUBSIDIARY HEALTH CENTRES	47049155	5289340	52338495
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	213330	70031	283361
	33-BALRI RAKSHAK YOJANA	16500	0	16500

		69-OPERATIONALISATION OF MOHALLA CLINICS	572960	92923	665883
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47851945	5452294	53304239
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	11163332	1231274	12394606
		06-RURAL FAMILY WELFARE SERVICES	558125	51002	609127
		TOTAL FOR MH- 2211-FAMILY WELFARE	11721457	1282276	13003733
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
		TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	59973402	6734570	66707972
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	53409915	4866278	58276193
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53409915	4866278	58276193
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53409915	4866278	58276193
		01-PRIMARY HEALTH CENTRES	53409915	4866278	58276193
		01-SUBSIDIARY HEALTH CENTRES	53409915	4866278	58276193
		03-BALRI RAKSHAK YOJANA	2000	0	2000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	496981	232152	729133
		33-BALRI RAKSHAK YOJANA	3000	1000	4000
		69-OPERATIONALISATION OF MOHALLA CLINICS	190090	62004	252094
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54101986	5161434	59263420
Major Head- 2211-FAMILY WELFARE					

	01-RURAL FAMILY WELFARE SERVICES	6923178	973778	7896956
	06-RURAL FAMILY WELFARE SERVICES	2051448	128904	2180352
TOTAL FOR MH- 2211-FAMILY WELFARE		8974626	1102682	10077308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20000	0	20000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		63096612	6264116	69360728
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1868417	0	1868417
	01-PRIMARY HEALTH CENTRES	1868417	0	1868417
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	200599	0	200599
	69-OPERATIONALISATION OF MOHALLA CLINICS	7993	0	7993
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	35520	0	35520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	66856788	5955129	72811917
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	66856788	5955129	72811917
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	66856788	5955129	72811917
	01-PRIMARY HEALTH CENTRES	66856788	5955129	72811917
	01-SUBSIDIARY HEALTH CENTRES	66856788	5955129	72811917
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	161070	8848	169918
	29-RURAL FAMILY WELFARE SERVICES	688650	64950	753600
	69-OPERATIONALISATION OF MOHALLA CLINICS	817768	29081	846849
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68524276	6058008	74582284
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	68524276	6058008	74582284
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	744255	0	744255
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	744255	0	744255
	69-OPERATIONALISATION OF MOHALLA CLINICS	4583	0	4583
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41099699	3805837	44905536
	01-DIRECTION	41099699	3805837	44905536
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41099699	3805837	44905536

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41099699	3805837	44905536
	01-PRIMARY HEALTH CENTRES	41099699	3805837	44905536
	01-SUBSIDIARY HEALTH CENTRES	41099699	3805837	44905536
	04-OTHER PREVENTIVE MEASURES	1425840	135150	1560990
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1025960	122780	1148740
	29-RURAL FAMILY WELFARE SERVICES	1558002	147746	1705748
	69-OPERATIONALISATION OF MOHALLA CLINICS	455490	28305	483795
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45564991	4239818	49804809
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	45564991	4239818	49804809
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	61132778	5398720	66531498
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61132778	5398720	66531498
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61132778	5398720	66531498
	01-PRIMARY HEALTH CENTRES	61132778	5398720	66531498
	01-SUBSIDIARY HEALTH CENTRES	61132778	5398720	66531498
	04-OTHER PREVENTIVE MEASURES	2888698	271350	3160048
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17720689	1411826	19132515
	29-RURAL FAMILY WELFARE SERVICES	1772231	167850	1940081
	69-OPERATIONALISATION OF MOHALLA CLINICS	279672	0	279672
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83794068	7249746	91043814
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4371957	1689690	6061647

	06-RURAL FAMILY WELFARE SERVICES	358404	233180	591584
TOTAL FOR MH- 2211-FAMILY WELFARE		4730361	1922870	6653231
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		88524429	9172616	97697045
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1858866	678350	2537216
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1858866	678350	2537216
	01-PRIMARY HEALTH CENTRES	1858866	678350	2537216
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34001313	3311147	37312460
	30-POSTPARTUM PROGRAMME	2295924	272567	2568491
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38156103	4262064	42418167
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR		38156103	4262064	42418167
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1078424	100820	1179244
	02-URBAN HOSPITALS AND DISPENSARIES	2500	0	2500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1080924	100820	1181744
TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		1080924	100820	1181744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	4783610	378849	5162459
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4783610	378849	5162459
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4783610	378849	5162459
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		4806999	378849	5185848
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4806999	378849	5185848
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12172257	991891	13164148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12172257	991891	13164148
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	12172257	991891	13164148
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17947671	1686384	19634055
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17947671	1686384	19634055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	309848	0	309848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	309848	0	309848
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	18257519	1686384	19943903
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	40815210247	4254191701	45069401948
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	40815210247	4254191701	45069401948
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	32936	0	32936
	33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	94583911	11435324	106019235
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		94583911	11435324	106019235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	507034	560213
	04-LEGAL AID TO THE POOR	0	508057	508057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	1235091	1288270
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	19096	19096
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	0	5658131	5658131

	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	40578	40578
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	5717805	5717805
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	94637090	18388220	113025310
DDO- DEPUTY CONTROLLER ( FINANCE AND ACCOUNTS) O/O DIRECTORATE OF MEDICAL EDUCATION AND RESEARCH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-ASSISTANCE TO NATIONAL HEALTH MISSION	0	9695226	9695226
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	9695226	9695226
	TOTAL FOR DDO- DEPUTY CONTROLLER ( FINANCE AND ACCOUNTS) O/O DIRECTORATE OF MEDICAL EDUCATION AND RESEARCH MOHALI	0	9695226	9695226
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	4652928	430216	5083144
	TOTAL FOR MH- 2211-FAMILY WELFARE	4652928	430216	5083144
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	104522279	93561720	198083999
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	59516267	33686686	93202953
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	164038546	127248406	291286952
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	168691474	127678622	296370096
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5319021	560367	5879388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5519021	560367	6079388
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	5519021	560367	6079388
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4857944	0	4857944
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4857944	0	4857944
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4857944	0	4857944
	01-PRIMARY HEALTH CENTRES	4857944	0	4857944
	01-SUBSIDIARY HEALTH CENTRES	4857944	0	4857944
	04-OTHER PREVENTIVE MEASURES	503732	0	503732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	3230	80358
	29-RURAL FAMILY WELFARE SERVICES	378618	0	378618
	69-OPERATIONALISATION OF MOHALLA CLINICS	1362652	18603	1381255
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7180074	21833	7201907
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	7180074	21833	7201907
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	26016065	2233356	28249421

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26016065	2233356	28249421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1544464	0	1544464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1544464	0	1544464
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		27560529	2233356	29793885
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		39605769	3080537	42686306
01-DIRECTION		39605769	3080537	42686306
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		39605769	3080537	42686306
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		39605769	3080537	42686306
01-PRIMARY HEALTH CENTRES		39605769	3080537	42686306
01-RURAL DISPENSARIES		39605769	3080537	42686306
01-SUBSIDIARY HEALTH CENTRES		39605769	3080537	42686306
02-AYURVEDIC HOSPITALS (RURAL)		4136982	908389	5045371
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		13858943	1344107	15203050
04-OTHER PREVENTIVE MEASURES		503732	0	503732
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		81600	0	81600
29-RURAL FAMILY WELFARE SERVICES		379118	0	379118
69-OPERATIONALISATION OF MOHALLA CLINICS		0	57400	57400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58566144	5390433	63956577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434907	0	434907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434907	0	434907
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		59001051	5390433	64391484
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8909583	222880	9132463
	01-EMPLOYEES STATE INSURANCE SCHEME	8909583	222880	9132463
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8909583	222880	9132463
	01-PRIMARY HEALTH CENTRES	8909583	222880	9132463
	01-SUBSIDIARY HEALTH CENTRES	8909583	222880	9132463
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	31843155	3146921	34990076
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81600	0	81600
	29-RURAL FAMILY WELFARE SERVICES	395850	0	395850
	69-OPERATIONALISATION OF MOHALLA CLINICS	119157	0	119157
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41853577	3369801	45223378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	997795	0	997795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		997795	0	997795
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		42851372	3369801	46221173

DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	489974459	45288315	535262774
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	16332850	2833328	19166178
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	506307309	48121643	554428952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	400000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3750868	0	3750868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4350868	400000	4750868
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	510658177	48521643	559179820
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	79785401	7781812	87567213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79785401	7781812	87567213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1127301	25890	1153191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1127301	25890	1153191
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	80912702	7807702	88720404
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-DIRECTION	633997422	269365528	903362950
	02-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	408381494	0	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1042378916	269365528	1311744444
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	0	1042071	1042071
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	1042071	1042071
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1082618	0	1082618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082618	0	1082618
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		1043461534	270407599	1313869133
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1663	0	1663
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	3535	0	3535
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		5198	0	5198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA		5198	0	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-DIRECTION	1584327977	167740904	1752068881
	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	1584327977	167740904	1752068881



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1584327977	167740904	1752068881
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	32386905	42288111	74675016
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	68822171	92171008	160993179
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		101209076	134459119	235668195
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR		1685537053	302200023	1987737076
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	1623427574	163203454	1786631028
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1623427574	163203454	1786631028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9192476	0	9192476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34406218	849795	35256013
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		1657833792	164053249	1821887041
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9192476	0	9192476

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17446680	250000	17696680
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7367062	529375	7896437
	98-COMPUTERIZATION IN THE STATE	0	70420	70420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34406218	849795	35256013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1657833792	164053249	1821887041
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	95131347	13393575	108524922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95131347	13393575	108524922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	799941	0	799941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	799941	0	799941
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	3864330	1521408	5385738
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	8211702	3232992	11444694
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	12076032	4754400	16830432
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	108007320	18147975	126155295
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATARIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	1525722	0	1525722
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	802196	74078	876274
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3650705	348021	3998726
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	8464790	530868	8995658
	TOTAL FOR MH- 2211-FAMILY WELFARE	14443413	952967	15396380
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	14495658	952967	15448625
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	623244193	53515299	676759492
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	21274535	1648546	22923081
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	644518728	55163845	699682573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	200000	900000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3194972	0	3194972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3894972	200000	4094972
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR		648413700	55363845	703777545
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339093	0	339093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339093	0	339093
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		339093	0	339093
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		6232291188	1034792861	7267084049
TOTAL FOR DEPT- HEALTH SERVICES		6232291188	1034792861	7267084049
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19979	0	19979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19979	0	19979
TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR		19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	932469	0	932469

	04-LEGAL AID TO THE POOR	1421349	0	1421349
	39-CREATION OF VICTIM COMPENSATION FUND	975000	200000	1175000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	200000	4338818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	200000	4338818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	9190376	0	9190376
	02-SUBORDINATE COURTS	121514151	12954338	134468489
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	227884	0	227884
	04-DISTRICT ATTORNEYS	23347104	2104254	25451358
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	23347104	2104254	25451358
	04-STATE LEGAL AID FUND	23347104	2104254	25451358
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	154279515	15058592	169338107
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	154279515	15058592	169338107
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	32100	250	32350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	250	32350
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	250	32350
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	78037417	1098635	79136052
	01-HOME GUARDS URBAN AND RURAL WING	78037417	1098635	79136052

	02-HOME GUARDS BORDER WING	2197679	6087	2203766
	98-COMPUTERIZATION IN THE STATE	398408	57836	456244
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	80633504	1162558	81796062
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	80633504	1162558	81796062
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	47383	284910	332293
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	47383	284910	332293
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL			
	JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	47383	284910	332293
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	22539	0	22539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22539	0	22539
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	9339434	109228	9448662
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9339434	109228	9448662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	395212	0	395212
	39-CREATION OF VICTIM COMPENSATION			
	FUND	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1095212	0	1095212
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	10434646	109228	10543874
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	277930	0	277930
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		277930	0	277930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2626414	0	2626414
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	57628	0	57628
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2708042	0	2708042
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		2985972	0	2985972
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14500	0	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14500	0	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR		14500	0	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2756327	0	2756327
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2756327	0	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	171341860	1156101	172497961
	01-FAMILY PENSIONS	171341860	1156101	172497961

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	171341860	1156101	172497961
	01-LEAVE ENCASHMENT BENEFITS	171341860	1156101	172497961
	01-PENSION AND OTHER RETIREMENT BENEFITS	171341860	1156101	172497961
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	171341860	1156101	172497961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	171341860	1156101	172497961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	228980	0	228980
	01-OLD AGE PENSIONS	228980	0	228980
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	228980	0	228980
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19149605	0	19149605
	03-STATE SOCIAL ASSISTANCE PROGRAMME	19149605	0	19149605
	04-LEGAL AID TO THE POOR	37916120	0	37916120
	04-STATE SOCIAL ASSISTANCE PROGRAMME	37916120	0	37916120



	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4657	0	4657
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57899362	0	57899362
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	231997549	1156101	233153650
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	77712	325807	403519
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77712	325807	403519
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	77712	325807	403519
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	02-SUBORDINATE COURTS	11658145	1121195	12779340
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11658145	1121195	12779340
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		11658145	1121195	12779340
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	294198	359158	653356
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		294198	359158	653356
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		294198	359158	653356
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	734947	0	734947
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		734947	0	734947
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		734947	0	734947
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	241452	340	241792
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		241452	340	241792
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		241452	340	241792
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	11128299	1520044	12648343
	02-SUBORDINATE COURTS	212961554	21268530	234230084
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	37684816	3764760	41449576
	04-STATE LEGAL AID FUND	37684816	3764760	41449576
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		261774669	26553334	288328003
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		261774669	26553334	288328003
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	02-SUBORDINATE COURTS	89717761	7923076	97640837
	04-DISTRICT ATTORNEYS	22170964	1962538	24133502
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	22170964	1962538	24133502
	04-STATE LEGAL AID FUND	22170964	1962538	24133502
	98-COMPUTERIZATION IN THE STATE	1200	200	1400
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		111889925	9885814	121775739
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN		111889925	9885814	121775739
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	59925	7500	67425
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		59925	7500	67425
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO		59925	7500	67425
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	1940	0	1940
	04-STATE LEGAL AID FUND	490	0	490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2430	0	2430
TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT		2430	0	2430
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	59545613	7900417	67446030
	02-SUBORDINATE COURTS	94267489	10002426	104269915
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	730152	68876	799028
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15349273	1450261	16799534
	04-STATE LEGAL AID FUND	15349273	1450261	16799534
	98-COMPUTERIZATION IN THE STATE	1754355	53745	1808100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		171646882	19475725	191122607

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2964540	28462	2993002
04-LEGAL AID TO THE POOR	656667	0	656667
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	318000	0	318000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4439207	28462	4467669
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	176086089	19504187	195590276

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	43201	701277	744478
02-SUBORDINATE COURTS	57581514	5656871	63238385
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	8735518	1026219	9761737
04-STATE LEGAL AID FUND	8735518	1026219	9761737
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	66360233	7384367	73744600

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	480620	206730	687350
01-OLD AGE PENSIONS	480620	206730	687350
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	480620	206730	687350
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83415121	7941706	91356827
	03-STATE SOCIAL ASSISTANCE PROGRAMME	83415121	7941706	91356827
	04-LEGAL AID TO THE POOR	82931314	60023039	142954353
	04-SCHOLARSHIPS FOR HANDICAPPED	82931314	60023039	142954353
	04-STATE SOCIAL ASSISTANCE PROGRAMME	82931314	60023039	142954353
	09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	301500	301500
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
	98-COMPUTERIZATION IN THE STATE	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167230255	68972975	236203230
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	233590488	76357342	309947830
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	198102713	18400613	216503326
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	42977205	3912386	46889591
	04-STATE LEGAL AID FUND	42977205	3912386	46889591
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	241079918	22312999	263392917
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	241079918	22312999	263392917
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	271738147	27010240	298748387

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	58955210	5556437	64511647
	04-STATE LEGAL AID FUND	58955210	5556437	64511647
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		330693357	32566677	363260034
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR		330693357	32566677	363260034
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	157780880	16588285	174369165
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	38872645	3619306	42491951
	04-STATE LEGAL AID FUND	38872645	3619306	42491951
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		196653525	20207591	216861116
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		196653525	20207591	216861116
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	84567	20065	104632
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		84567	20065	104632
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		84567	20065	104632
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	15992	84700	100692
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15992	84700	100692
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		15992	84700	100692
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	98608890	10131309	108740199
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	16788912	1335272	18124184
	04-STATE LEGAL AID FUND	16788912	1335272	18124184
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		115397802	11466581	126864383

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171821	114037	285858
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171821	124037	295858
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	115569623	11590618	127160241

DDO- CIVIL JUDGE SENIOR DIVISION MOGA

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	1600000	0	1600000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1600000	0	1600000

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	86640495	8248871	94889366
02-SUBORDINATE COURTS	97265597	9268028	106533625
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1924556	191756	2116312
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19226266	2047499	21273765
04-STATE LEGAL AID FUND	19226266	2047499	21273765
98-COMPUTERIZATION IN THE STATE	1719455	39550	1759005
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	206776369	19795704	226572073
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	208376369	19795704	228172073

DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	113754883	16367804	130122687
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	25652795	3897309	29550104
04-STATE LEGAL AID FUND	25652795	3897309	29550104
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	139407678	20265113	159672791
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	139407678	20265113	159672791

DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	287308640	31997633	319306273
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	55302410	5228612	60531022
	04-STATE LEGAL AID FUND	55302410	5228612	60531022
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	342611050	37226245	379837295
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4084880	0	4084880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4084880	0	4084880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	346895930	37226245	384122175
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	96764918	9678845	106443763
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18572904	1683389	20256293
	04-STATE LEGAL AID FUND	18572904	1683389	20256293
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	115337822	11362234	126700056
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	115337822	11362234	126700056
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	77547363	7790822	85338185
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15263904	1304688	16568592
	04-STATE LEGAL AID FUND	15263904	1304688	16568592



TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	92811267	9095510	101906777
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	93325823	9095510	102421333
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2723940	1500335	4224275
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	411644	0	411644
04-DISTRICT ATTORNEYS	271398	187369	458767
04-STATE LEGAL AID FUND	271398	187369	458767
98-COMPUTERIZATION IN THE STATE	0	26200	26200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3406982	1713904	5120886
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	3406982	1713904	5120886
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	46629565	1849248	48478813
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13711782	818574	14530356
04-STATE LEGAL AID FUND	13711782	818574	14530356
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60341347	2667822	63009169
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	60341347	2667822	63009169
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	1409719	37954	1447673
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	37954	1447673
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	37954	1447673
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			

	04-STATE LEGAL AID FUND	7630	3720	11350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7630	3720	11350
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA		7630	3720	11350
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	153067	300000	453067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		153067	300000	453067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR		153067	300000	453067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	117834787	11461932	129296719
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	27656023	2694559	30350582
	04-STATE LEGAL AID FUND	27656023	2694559	30350582
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		145490810	14156491	159647301
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		145490810	14156491	159647301
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	530775860	55831885	586607745
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	76848836	7040865	83889701
	04-STATE LEGAL AID FUND	76848836	7040865	83889701
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		607624696	62872750	670497446
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		607624696	62872750	670497446
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	125909862	52972052	178881914

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2542368	248078	2790446
	04-STATE LEGAL AID FUND	795125	326169	1121294
	98-COMPUTERIZATION IN THE STATE	63470080	61792	63531872
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		192717435	53608091	246325526
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		192717435	53608091	246325526
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	150777501	15368553	166146054
	02-SUBORDINATE COURTS	3870431	272449	4142880
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2394902	170374	2565276
	04-STATE LEGAL AID FUND	1267516	3587	1271103
	98-COMPUTERIZATION IN THE STATE	2354933	366302	2721235
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		160665283	16181265	176846548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		160707350	16181265	176888615
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	97992069	8967102	106959171
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1210754	101000	1311754
	04-DISTRICT ATTORNEYS	8044568	1382692	9427260
	04-STATE LEGAL AID FUND	8044568	1382692	9427260
	98-COMPUTERIZATION IN THE STATE	2305520	73823	2379343
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		109552911	10524617	120077528

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	109580911	10524617	120105528
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	80424848	7480977	87905825
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	939784	96100	1035884
	04-STATE LEGAL AID FUND	869055	24207	893262
	98-COMPUTERIZATION IN THE STATE	2050288	245926	2296214
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84283975	7847210	92131185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	190991	167683	358674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190991	167683	358674
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	84474966	8014893	92489859
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	215900785	20237276	236138061
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1403973	152794	1556767
	04-STATE LEGAL AID FUND	707506	99193	806699
	98-COMPUTERIZATION IN THE STATE	3520382	315519	3835901
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	221532646	20804782	242337428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2509107	598139	3107246

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2509107	598139	3107246
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	224041753	21402921	245444674
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	65171104	5731718	70902822
	02-SUBORDINATE COURTS	1188391	84490	1272881
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	416621	64968	481589
	04-DISTRICT ATTORNEYS	496928	1750	498678
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	496928	1750	498678
	04-STATE LEGAL AID FUND	496928	1750	498678
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	1161500	78500	1240000
	98-COMPUTERIZATION IN THE STATE	706158	110650	816808
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	69140702	6072076	75212778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	624362	0	624362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624362	0	624362
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	69765064	6072076	75837140
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	576525	57633	634158
	98-COMPUTERIZATION IN THE STATE	49400	0	49400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	625925	57633	683558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	641367	57633	699000
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	592770	234345	827115
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	592770	234345	827115
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	592770	234345	827115
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	73422544	10659457	84082001
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	86148	29200	115348
	04-STATE LEGAL AID FUND	565638	77584	643222
	98-COMPUTERIZATION IN THE STATE	1711422	343265	2054687
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75785752	11109506	86895258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
	04-LEGAL AID TO THE POOR	1400	0	1400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	76009560	11109506	87119066
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-DISTRICT AND SESSION COURTS	131275706	14513718	145789424
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1651122	150868	1801990
	04-STATE LEGAL AID FUND	80301	338686	418987
	98-COMPUTERIZATION IN THE STATE	2897236	555625	3452861
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		135904365	15558897	151463262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2001605	655077	2656682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2001605	655077	2656682
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		137905970	16213974	154119944
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-CRIMINAL COURTS	99425818	8236456	107662274
	01-DISTRICT AND SESSION COURTS	99425818	8236456	107662274
	02-SUBORDINATE COURTS	29316944	6252205	35569149
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1789144	166220	1955364
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5337727	834358	6172085
	04-STATE LEGAL AID FUND	5337727	834358	6172085
	98-COMPUTERIZATION IN THE STATE	1463835	90900	1554735
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		137333468	15580139	152913607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1204412	262494	1466906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1404412	262494	1666906
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		138737880	15842633	154580513
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	149932359	16001966	165934325
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1025821	77236	1103057
	04-STATE LEGAL AID FUND	952182	4400	956582
	98-COMPUTERIZATION IN THE STATE	2570614	43375	2613989
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		154480976	16126977	170607953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1113837	216181	1330018
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1523837	216181	1740018
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		156004813	16343158	172347971
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	190406644	19193208	209599852
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	747394	69690	817084
	04-STATE LEGAL AID FUND	1581170	229850	1811020



	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	0	47100	47100
	98-COMPUTERIZATION IN THE STATE	2757369	572319	3329688
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		195492577	20112167	215604744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	587505	269288	856793
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		787505	269288	1056793
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		196280082	20381455	216661537
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	97245659	10058506	107304165
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1706958	160492	1867450
	04-STATE LEGAL AID FUND	498924	73915	572839
	98-COMPUTERIZATION IN THE STATE	1765754	57500	1823254
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		101217295	10350413	111567708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	615416	84678	700094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615416	84678	700094
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		101832711	10435091	112267802
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	334128510	33580451	367708961

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1737013	169980	1906993
	04-STATE LEGAL AID FUND	1628172	376403	2004575
	98-COMPUTERIZATION IN THE STATE	5823326	357936	6181262
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		343317021	34484770	377801791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1159118	65548	1224666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1559118	65548	1624666
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		344876139	34550318	379426457
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	157490627	18820294	176310921
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	750322	65658	815980
	04-STATE LEGAL AID FUND	328041	66085	394126
	98-COMPUTERIZATION IN THE STATE	3050385	1201583	4251968
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		161619375	20153620	181772995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2877846	249991	3127837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2877846	249991	3127837
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		164497221	20403611	184900832
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-DISTRICT AND SESSION COURTS	99508871	8118300	107627171
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	857920	79516	937436
	04-STATE LEGAL AID FUND	790835	80189	871024
	98-COMPUTERIZATION IN THE STATE	1761016	251048	2012064
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		102918642	8529053	111447695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	980566	73423	1053989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		980566	73423	1053989
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		103899208	8602476	112501684
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SMALL CAUSES COURTS	18702624	1606973	20309597
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18702624	1606973	20309597
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		18702624	1606973	20309597
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT / PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL TRAVEL FACILITIES TO PUNJAB AND HARYANA HIGH COURT STAFF	0	2787680	2787680
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	2787680	2787680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14807560	3323472	18131032

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14807560	3323472	18131032
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	14807560	6111152	20918712
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	61500	0	61500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61500	0	61500
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2700	0	2700
04-DISTRICT ATTORNEYS	185178	0	185178
04-STATE LEGAL AID FUND	185178	0	185178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	788380	44326	832706
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	788380	44326	832706
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	788380	44326	832706
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4339811	0	4339811
02-SUBORDINATE COURTS	749882	0	749882
04-STATE LEGAL AID FUND	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4020023	0	4020023
02-SUBORDINATE COURTS	958222	0	958222

	04-STATE LEGAL AID FUND	392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5370884	0	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I)				
MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2826275	246831	3073106
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2826275	246831	3073106
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE				
DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2826275	246831	3073106
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	25635249	1889100	27524349
	02-SUBORDINATE COURTS	150231656	14095187	164326843
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	588484	61428	649912
	04-DISTRICT ATTORNEYS	22744416	2439950	25184366
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	22744416	2439950	25184366
	04-STATE LEGAL AID FUND	22744416	2439950	25184366
	98-COMPUTERIZATION IN THE STATE	101080	32830	133910
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		199300885	18518495	217819380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		199500885	18518495	218019380
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	31369943	3915398	35285341
02-SUBORDINATE COURTS	188025564	20462330	208487894
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	247725	0	247725
04-DISTRICT ATTORNEYS	34348421	3806945	38155366
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	34348421	3806945	38155366
04-STATE LEGAL AID FUND	34348421	3806945	38155366
98-COMPUTERIZATION IN THE STATE	745353	47850	793203

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

254737006 28232523 282969529

TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR

254737006 28232523 282969529

DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	188938400	20478925	209417325
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	44952163	4623719	49575882
04-STATE LEGAL AID FUND	44952163	4623719	49575882

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

233890563 25102644 258993207

TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA

233890563 25102644 258993207

DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	316965249	30761680	347726929
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	52498266	5053274	57551540
04-STATE LEGAL AID FUND	52498266	5053274	57551540

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

369463515 35814954 405278469

TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR

369463515 35814954 405278469

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	150544761	14330652	164875413
	02-SUBORDINATE COURTS	18509388	1877211	20386599
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	758648	108758	867406
	04-DISTRICT ATTORNEYS	7870262	602954	8473216
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7870262	602954	8473216
	04-STATE LEGAL AID FUND	7870262	602954	8473216
	98-COMPUTERIZATION IN THE STATE	1683254	44525	1727779
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179366313	16964100	196330413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2013927	0	2013927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2013927	0	2013927
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		181380240	16964100	198344340
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	151709014	16184031	167893045
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2180747	209278	2390025
	04-STATE LEGAL AID FUND	287170	134140	421310
	98-COMPUTERIZATION IN THE STATE	2457634	97750	2555384
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		156634565	16625199	173259764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	677600	123985	801585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677600	323985	1001585
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		157312165	16949184	174261349
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-CRIMINAL COURTS	164857685	17246724	182104409
	01-DISTRICT AND SESSION COURTS	164857685	17246724	182104409
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1503675	202959	1706634
	04-DISTRICT ATTORNEYS	6945974	846986	7792960
	04-STATE LEGAL AID FUND	6945974	846986	7792960
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	821300	15700	837000
	98-COMPUTERIZATION IN THE STATE	3492555	842479	4335034
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		177621189	19154848	196776037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	958089	252912	1211001



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1158089	252912	1411001
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	178779278	19407760	198187038
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	7772871822	857343418	8630215240
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	7772871822	857343418	8630215240
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	1207580	0	1207580
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1207580	0	1207580
	01-TRAINING OF PARA HEALTH STAFF	1207580	0	1207580
	02-URBAN HOSPITALS AND DISPENSARIES	427073	0	427073
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1826700	0	1826700
	04-STATE FOOD AND DRUG TESTING LABORATORIES	92006	403688	495694
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	14675800	0	14675800
	69-OPERATIONALISATION OF MOHALLA CLINICS	166168	0	166168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18395327	403688	18799015
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	18395327	403688	18799015
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	18395327	403688	18799015
	TOTAL FOR DEPT- HOMEOPATHY	18395327	403688	18799015

Dept- HORTICULTURE  
CCO- DIRECTOR, HORTICULTURE PUNJAB  
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	803836	77098	880934
	04-LEGAL AID TO THE POOR	1491600	500780	1992380
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2695436	577878	3273314
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12088822	1102016	13190838
	98-COMPUTERIZATION IN THE STATE	6000	3000	9000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12094822	1105016	13199838
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	14790258	1682894	16473152
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12664145	1045976	13710121

	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	28000	28000
	98-COMPUTERIZATION IN THE STATE	1350	2600	3950
TOTAL FOR MH- 2401-CROP HUSBANDRY		12665495	1076576	13742071
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	12691795	1076576	13768371
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11028687	1049838	12078525
	98-COMPUTERIZATION IN THE STATE	3690	1300	4990
TOTAL FOR MH- 2401-CROP HUSBANDRY		11032377	1051138	12083515
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	11032377	1051138	12083515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	947331	0	947331
	04-LEGAL AID TO THE POOR	21700	0	21700
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1299031	0	1299031

		01-DIRECTION	13546742	1036272	14583014
		56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	113800	71640	185440
		63-POST HARVST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	50000	0	50000
		98-COMPUTERIZATION IN THE STATE	10415	4540	14955
	TOTAL FOR MH- 2401-CROP HUSBANDRY		13720957	1112452	14833409
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		15019988	1112452	16132440
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517739	92759	610498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517739	92759	610498
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	37287514	3520539	40808053
		98-COMPUTERIZATION IN THE STATE	4050	900	4950
	TOTAL FOR MH- 2401-CROP HUSBANDRY		37291564	3521439	40813003
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		37809303	3614198	41423501
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122286	12421	134707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122286	12421	134707
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	14385393	1387607	15773000
		98-COMPUTERIZATION IN THE STATE	3200	2800	6000

	TOTAL FOR MH- 2401-CROP HUSBANDRY	14388593	1390407	15779000
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	14510879	1402828	15913707
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42849	14975	57824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242849	14975	257824
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	28176612	2981342	31157954
	38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	400000	0	400000
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	880000	200000	1080000
	63-POST HARVWST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	0	1320000	1320000
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29456612	4503342	33959954
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	29699461	4518317	34217778
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	27516145	2396515	29912660
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	544569	544569
	98-COMPUTERIZATION IN THE STATE	21910	143685	165595
TOTAL FOR MH- 2401-CROP HUSBANDRY		27538055	3084769	30622824
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		27903538	3084769	30988307
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162101	0	162101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362101	0	362101
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	24647703	2183848	26831551
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	27720	27720
	98-COMPUTERIZATION IN THE STATE	9926	1690	11616
TOTAL FOR MH- 2401-CROP HUSBANDRY		24657629	2213258	26870887
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		25019730	2213258	27232988
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76734	0	76734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76734	0	76734
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	14267124	1497429	15764553
		98-COMPUTERIZATION IN THE STATE	5895	2080	7975
	TOTAL FOR MH- 2401-CROP HUSBANDRY		14273019	1499509	15772528
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		14349753	1499509	15849262
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	5857352	1096275	6953627
		63-POST HARVST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)			
			35592	0	35592
	TOTAL FOR MH- 2401-CROP HUSBANDRY		5892944	1096275	6989219
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		5892944	1096275	6989219
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170714	0	170714
		04-LEGAL AID TO THE POOR	29900	0	29900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200614	0	200614
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	4030372	407200	4437572
		98-COMPUTERIZATION IN THE STATE	700	1300	2000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		4031072	408500	4439572
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		4231686	408500	4640186

DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3956460	637580	4594040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3956460	637580	4594040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226013	0	226013
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	33987571	3131296	37118867
	52-PRODUCTION OF EXOTIC AND OFF SEASON VEGETABLE UNDER PROTECTED CULTIVATION	1040000	0	1040000
	98-COMPUTERIZATION IN THE STATE	27166	11720	38886
	TOTAL FOR MH- 2401-CROP HUSBANDRY	35054737	3143016	38197753
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	03-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	179421	0	179421
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	179421	0	179421
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	39416631	3780596	43197227
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2600	0	2600



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2600	0	2600
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13974550	1063500	15038050
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	55140	2275000	2330140
	98-COMPUTERIZATION IN THE STATE	0	9959	9959
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14029690	3348459	17378149
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	14032290	3348459	17380749
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	51950959	4995048	56946007
	22-NATIONAL HORTICULTURE MISSION (85:15)	73506000	0	73506000
	42-NATIONAL HORTICULTURE MISSION	132396000	0	132396000
	98-COMPUTERIZATION IN THE STATE	274892	7670	282562
	TOTAL FOR MH- 2401-CROP HUSBANDRY	258127851	5002718	263130569
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	2115760	245724	2361484
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2115760	245724	2361484
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	260243611	5248442	265492053
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-25.08	0	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS	-25.08	0	-25.08
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	5985000	5985000
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	8500000	8500000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	14485000	14485000
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	-25.08	14485000	14484974.92
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	526644218.9	49623211	576267429.9
	TOTAL FOR DEPT- HORTICULTURE	526644218.9	49623211	576267429.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	90484493	37337813	127822306
	02-LEGISLATORS HOSTEL CANTEEN	21398370	2486943	23885313
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	38685792	4046744	42732536
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	64963058	7010482	71973540
	05-OTHER DEPARTMENTAL CANTEENS	3238135	393818	3631953
	98-COMPUTERIZATION IN THE STATE	27721	7394	35115
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	218797569	51283194	270080763
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11083522	836948	11920470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11083522	836948	11920470
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	229881091	52120142	282001233
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	229881091	52120142	282001233
	TOTAL FOR DEPT- HOSPITALITY	229881091	52120142	282001233
Dept- HOUSING AND URBAN DEVELOPMENT				

CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB					
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH					
Major Head- 2216-HOUSING					
	01-PRADHAN MANTRI AWAS YOJANA				
	HOUSING FOR ALL (URBAN)	1462590716	21334727	1483925443	
TOTAL FOR MH- 2216-HOUSING		1462590716	21334727	1483925443	
Major Head- 2217-URBAN DEVELOPMENT					
	01-SOLID AND LIQUID WASTE				
	MANAGEMENT FUND	5000000000	0	5000000000	
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000	
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		6462590716	21334727	6483925443	
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI					
Major Head- 2216-HOUSING					
	01-ASSISTANCE TO PUNJAB URBAN				
	DEVELOPMENT AUTHORITY	1158304000	218190000	1376494000	
	03-ASSISTANCE TO PATIALA				
	DEVELOPMENT AUTHORITY	50000000	0	50000000	
TOTAL FOR MH- 2216-HOUSING		1208304000	218190000	1426494000	
Major Head- 4216-CAPITAL OUTLAY ON HOUSING					
	05-CONSTRUCTION OF FLATS/GUEST				
	HOUSE/HOUSES FOR MINISTERS/SENIOR				
	OFFICERS/GOVERNMENT EMPLOYEES IN				
	SECTOR 39, CHANDIGARH PAYMENT OF				
	GROUND RENT TO UNION TERRITORY				
	ADMINISTRATION, CHANDIGARH.	2062283	0	2062283	
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283	
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI		1210366283	218190000	1428556283	
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR					

Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		7673060131	239524727	7912584858
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2183937	174671	2358608
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2183937	174671	2358608
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		2183937	174671	2358608
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	14000000	0	14000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		14000000	0	14000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		14000000	0	14000000

TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		21183937	174671	21358608
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		7694244068	239699398	7933943466
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES		188251148	14745622	202996770
01-DIRECTORATE OF INDUSTRIAL TRAINING		188251148	14745622	202996770
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS		188251148	14745622	202996770
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN		809775	3662917	4472692
98-COMPUTERIZATION IN THE STATE		4875260	757046	5632306
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		193936183	19165585	213101768
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		193936183	19165585	213101768
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		2662849	201940	2864789
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN		0	9450	9450

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76800	4800	81600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	163200	10200	173400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2902849	226390	3129239
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	2902849	226390	3129239
DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1103340	1103340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1103340	1103340
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15044	0	15044
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15044	0	15044
	TOTAL FOR DDO- HEAD MISTRESS GOVT.ITI (WOMEN), MOHALI MOHALI	15044	1103340	1118384
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2257795	175545	2433340

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	170240	18400	188640
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	361760	39100	400860
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2789795	233045	3022840
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	2789795	233045	3022840
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3014621	276900	3291521
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105280	4800	110080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	223720	10200	233920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3343621	291900	3635521
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	3343621	291900	3635521
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2518646	215993	2734639
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	267961	9445	277406
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	569253	20071	589324
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3355860	245509	3601369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	3355860	245509	3601369
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1087215	95761	1182976
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	235200	24000	259200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	499800	51000	550800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1822215	170761	1992976



TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1822215	170761	1992976
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11028	0	11028
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11028	0	11028
TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR		11028	0	11028
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14625770	1201944	15827714
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	450324	51428	501752
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	956940	109286	1066226
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16033034	1362658	17395692
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		16033034	1362658	17395692
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8114129	747263	8861392

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	600320	50827	651147
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1275680	108008	1383688
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9990129	906098	10896227
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		9990129	906098	10896227
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4250975	265555	4516530
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	217421	19201	236622
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	462020	40799	502819
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4930416	325555	5255971
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		4930416	325555	5255971
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4835536	478024	5313560
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	264000	24000	288000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	561000	51000	612000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5660536	553024	6213560
TOTAL FOR DDO- HEADMISTRESS G.I.S.G. , KHANNA LUDHIANA	5660536	553024	6213560

DDO- HEADMISTRESS G.I.S.G. , NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	7242438	668231	7910669
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	221790	23656	245446
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	471302	50272	521574
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7935530	742159	8677689

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		7935530	742159	8677689
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5278715	427188	5705903
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	324000	21600	345600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	666000	68400	734400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6268715	517188	6785903
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		6268715	517188	6785903
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1870326	268239	2138565
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204451	14228	218679

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	434459	30236	464695
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2509236	312703	2821939
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		2509236	312703	2821939
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2971693	295001	3266694
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	228015	24000	252015
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	484533	51000	535533
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3684241	370001	4054242
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		3684241	370001	4054242
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2093751	151037	2244788
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	15000	0	15000

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190180	19200	209380
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	404134	40800	444934
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2703065	211037	2914102
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2703065	211037	2914102
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5218448	375628	5594076
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5218448	375628	5594076
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	10200	10200
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	195474	17453	212927

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	414051	37087	451138
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5827973	440368	6268341
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		5827973	440368	6268341
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2616319	209999	2826318
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204240	19200	223440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	434014	40800	474814
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3254573	269999	3524572
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		3254573	269999	3524572
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7767054	622800	8389854

	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	8960	8960
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	290625	28458	319083
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	617571	60472	678043
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8675250	720690	9395940
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	8675250	720690	9395940
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7999608	752539	8752147
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	154640	13640	168280
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	328610	28985	357595



TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8482858	795164	9278022
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		8482858	795164	9278022
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3311998	273300	3585298
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52800	4800	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112200	10200	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3476998	288300	3765298
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		3476998	288300	3765298
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4212374	385011	4597385
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	21527	21527

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	369638	17765	387403
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	785290	112244	897534
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5367302	536547	5903849
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		5367302	536547	5903849
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4027988	378089	4406077
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	37440	4800	42240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	79560	10200	89760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4144988	393089	4538077
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		4144988	393089	4538077

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	2206677	207865	2414542
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	263200	22480	285680
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	559300	47770	607070
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			3029177	278115	3307292
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR			3029177	278115	3307292
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	374875	245441	620316
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71847	4800	76647

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152673	10200	162873
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		599395	260441	859836
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		599395	260441	859836
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2981515	319380	3300895
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	6500	0	6500
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	157935	14400	172335
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	335613	30600	366213
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3481563	364380	3845943
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		3481563	364380	3845943
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2439188	220317	2659505
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	21000	0	21000
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	457432	43406	500838
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	971858	92237	1064095
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3889478	355960	4245438
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	3889478	355960	4245438
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1630409	138478	1768887
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	177920	14400	192320

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	378080	30600	408680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2186409	183478	2369887
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		2186409	183478	2369887
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1110747	27745	1138492
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	171432	19200	190632
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363534	37854	401388
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1645713	84799	1730512
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1645713	84799	1730512
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13211149	1054649	14265798

	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	33595	0	33595
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	158400	14400	172800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	336600	30600	367200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13739744	1099649	14839393
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	13739744	1099649	14839393
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3715267	341400	4056667
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	514127	38914	553041
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1092525	82693	1175218

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5321919	463007	5784926
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	5321919	463007	5784926
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3517419	332494	3849913
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	205679	18856	224535
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	437068	40072	477140
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4160166	391422	4551588
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	4160166	391422	4551588
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	01-DIRECTORATE OF INDUSTRIAL TRAINING	1802550	179152	1981702
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	158080	14400	172480
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	335920	30600	366520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2296550	224152	2520702
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	2296550	224152	2520702
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18733073	1889004	20622077
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	391817	33000	424817
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	832617	70125	902742
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19957507	1992129	21949636

TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		19957507	1992129	21949636
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		21121513	2087703	23209216
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		218717	23574	242291
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		464770	50094	514864
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21805000	2161371	23966371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		21805000	2361371	24166371
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		110505	255253	365758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	255253	365758
TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	255253	365758
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	6203998	536564	6740562
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	463136	43200	506336
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	958621	91800	1050421
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7625755	671564	8297319
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	7625755	671564	8297319

DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5516096	459512	5975608
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	274846	26914	301760
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	584049	57193	641242
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6374991	543619	6918610

TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	6374991	543619	6918610
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	10842220	893741	11735961
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10842220	893741	11735961
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38794	0	38794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	10881014	893741	11774755
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	6196624	555301	6751925
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	384749	37457	422206
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	817582	79597	897179
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7398955	672355	8071310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	7398955	672355	8071310
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTORATE OF INDUSTRIAL TRAINING	10831598	947343	11778941
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	35754	14866	50620
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	107262	14866	122128
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10974614	977075	11951689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	11076614	977075	12053689
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12386048	2273845	14659893
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	79615	33686	113301

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	169184	71582	240766
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12634847	2379113	15013960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		12634847	2379113	15013960
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9830305	743654	10573959
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	173159	12171	185330
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	367965	25864	393829
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10371429	781689	11153118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		10371429	781689	11153118
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10664542	1325493	11990035

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	88071	9428	97499
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	187154	20036	207190
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10939767	1354957	12294724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		10939767	1354957	12294724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1413255	155669	1568924
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76800	4800	81600

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	163200	10200	173400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1653255	170669	1823924
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1653255	170669	1823924
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14225449	1245105	15470554
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1069074	108642	1177716
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2271935	230867	2502802
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17566458	1584614	19151072
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		17566458	1584614	19151072
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1600196	126767	1726963



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	381121	42856	423977
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	809885	91072	900957
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2791202	260695	3051897
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		2791202	260695	3051897
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	291599	0	291599
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	619647	0	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		911246	0	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA		911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2844403	129329	2973732

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	332282	27728	360010
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	652800	61200	714000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3829485	218257	4047742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25718317	0	25718317
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7622357	1561155	9183512
	98-COMPUTERIZATION IN THE STATE	0	84986	84986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33540674	1646141	35186815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	37370159	1864398	39234557
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6266772	806204	7072976
	11-GHAR GHAR ROZGAR MISSION	3308490	6507400	9815890

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9575262	7313604	16888866
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		9575262	7313604	16888866
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	21788495	1788379	23576874
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	462088	46627	508715
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1146624	99085	1245709
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23397207	1934091	25331298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA		23597207	1934091	25531298
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	31450084	2964881	34414965

	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	25000	25000
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	273708	32912	306620
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	581634	69944	651578
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32305426	3092737	35398163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	32305426	3092737	35398163
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	32764357	2984125	35748482
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	282302	76491	358793
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	604002	160657	764659

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		33650661	3221273	36871934
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR		33650661	3221273	36871934
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		15925589	1589006	17514595
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN		13065	0	13065
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		52720	4800	57520
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		112030	10200	122230
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16103404	1604006	17707410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		738170	0	738170
04-LEGAL AID TO THE POOR		114568	0	114568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		852738	0	852738
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR		16956142	1604006	18560148
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2361654	144141	2505795
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	228122	23657	251779
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	484755	50271	535026
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3074531	218069	3292600
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	3074531	218069	3292600
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	31339994	2563547	33903541
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	26175	26175
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	452406	93498	545904

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1085994	84343	1170337
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32878394	2767563	35645957
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		32878394	2767563	35645957
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23875975	2146307	26022282
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	28300	28300
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	464838	42686	507524
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	987789	90707	1078496
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25328602	2308000	27636602
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		25328602	2308000	27636602
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4338237	379445	4717682

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120645	19200	139845
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	256371	40800	297171
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4715253	439445	5154698
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		4715253	439445	5154698
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3828771	350638	4179409
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	117076	13886	130962
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	248784	29507	278291
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4194631	394031	4588662
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		4194631	394031	4588662
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	01-DIRECTORATE OF INDUSTRIAL TRAINING	18312269	1706875	20019144
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	441509	51257	492766
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	938209	108921	1047130
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19691987	1867053	21559040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137814	0	137814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137814	0	137814
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		19829801	1867053	21696854
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4745183	493600	5238783
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	261440	62400	323840

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	555560	132600	688160
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5562183	688600	6250783
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		5562183	688600	6250783
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287133	210619	497752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287133	210619	497752
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		287133	210619	497752
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7357382	798311	8155693
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	378390	32315	410705
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	804094	68667	872761

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8539866	899293	9439159
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA			
	HOSHIARPUR	8539866	899293	9439159
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1006746	0	1006746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1006746	0	1006746
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	1006746	0	1006746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	42664779	4217875	46882654
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	32797	32797
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1113556	87782	1201338
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2368308	186538	2554846
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	46146643	4524992	50671635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	827445	0	827445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1037445	0	1037445
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	47184088	4524992	51709080
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18695248	1667682	20362930
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	219677	0	219677
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	474193	45000	519193
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19389118	1712682	21101800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205739	4852	210591

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405739	4852	410591
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR		19794857	1717534	21512391
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12555197	1090790	13645987
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	11485	11485
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	474008	40000	514008
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1007218	85000	1092218
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14036423	1227275	15263698
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		14036423	1227275	15263698
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5041108	441730	5482838
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	355040	70296	425336

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	754460	149380	903840
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6150608	661406	6812014
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		6150608	661406	6812014
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6334432	619000	6953432
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	334749	28938	363687
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	711356	61494	772850
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7380537	709432	8089969
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		7380537	709432	8089969
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	34825142	3226763	38051905

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	576000	18752	594752
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1144355	135000	1279355
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		36545497	3380515	39926012
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		36545497	3380515	39926012
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	51534485	4684160	56218645
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	2320	2320
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	260800	24000	284800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	554200	51000	605200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		52349485	4761480	57110965

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1244810	0	1244810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1244810	0	1244810
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		53594295	4761480	58355775
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	396122	27370	423492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396122	27370	423492
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		396122	27370	423492
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8126884	1112992	9239876
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	27098	27098
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	413931	13886	427817
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	879608	29506	909114



TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9420423	1183482	10603905
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		9420423	1183482	10603905
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	72228145	6674620	78902765
	01-DIRECTORATE OF INDUSTRIAL TRAINING	72228145	6674620	78902765
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	147126	147126
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	736241	75310	811551
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1564514	160034	1724548
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		74528900	7057090	81585990
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR		74528900	7057090	81585990
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	43090403	4026014	47116417
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	3112	3112

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	282162	42569	324731
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	599596	91072	690668
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		43972161	4162767	48134928
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		43972161	4162767	48134928
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAU GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12501413	1139492	13640905
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	121134	0	121134
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52212	9600	61812
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	110949	20400	131349
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12785708	1169492	13955200

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR		12785708	1169492	13955200
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		11312714	1114676	12427390
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		533896	58200	592096
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		1134536	106800	1241336
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12981146	1279676	14260822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		13081146	1279676	14360822
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		54908627	5441343	60349970

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	726230	66000	792230
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1543257	140250	1683507
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		57178114	5647593	62825707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1979271	0	1979271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1979271	0	1979271
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		59157385	5647593	64804978
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	19604716	1811980	21416696
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	719105	66514	785619

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1528102	141343	1669445
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21851923	2019837	23871760
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		21851923	2019837	23871760
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	34482271	3123582	37605853
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	369600	33600	403200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	785400	71400	856800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35637271	3228582	38865853
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		35637271	3228582	38865853
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	45162910	3801504	48964414
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	26230	0	26230

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	692190	75084	767274
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1470907	159556	1630463
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		47352237	4036144	51388381
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		47352237	4036144	51388381
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	62198520	5489961	67688481
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	32472	32472
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1061232	89311	1150543
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2255128	189794	2444922
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		65514880	5801538	71316418

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3920750	0	3920750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3920750	0	3920750
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	69435630	5801538	75237168
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	25496676	2678772	28175448
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	10836	0	10836
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	250030	23657	273687
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	531316	50271	581587
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26288858	2752700	29041558
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	26288858	2752700	29041558
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	22313588	1977903	24291491

	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	10080	0	10080
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52800	4800	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112200	10200	122400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22488668	1992903	24481571
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	22488668	1992903	24481571
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	29833078	2606289	32439367
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	156941	17832	174773
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	333508	37888	371396
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30323527	2662009	32985536



Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	32827	0	32827
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	30426111	2662009	33088120

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	28683195	2577917	31261112
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	26153	26153
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	130986	11828	142814
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	278343	25136	303479
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29092524	2641034	31733558
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	29092524	2641034	31733558

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	18198120	1698594	19896714
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	220458	28800	249258
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	468474	61200	529674
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18887052	1788594	20675646
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	18887052	1788594	20675646
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	37524147	3502877	41027024
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	12476	34746	47222
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	125605	14400	140005

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	266911	30600	297511
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		37929139	3582623	41511762
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		37929139	3582623	41511762
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8592921	803633	9396554
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	97605	9600	107205
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	207411	20400	227811
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8897937	833633	9731570
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		8897937	833633	9731570
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	46069317	4103634	50172951
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	25610	33569	59179

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	401460	36320	437780
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	853105	77180	930285
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		47349492	4250703	51600195
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		47349492	4250703	51600195
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	35306999	3357142	38664141
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	171544	171544
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35306999	3528686	38835685
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		35306999	3528686	38835685
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5254994	433749	5688743
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	3258	27258

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	6921	57921
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5329994	443928	5773922
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA		5329994	443928	5773922
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7399289	683466	8082755
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7399289	683466	8082755
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		7399289	683466	8082755
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5500472	374250	5874722
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112340	19200	131540
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238724	40800	279524
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5851536	434250	6285786
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		5851536	434250	6285786
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4008201	381039	4389240
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3251	9429	12680
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	6909	20036	26945
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4018361	410504	4428865
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	4018361	410504	4428865

DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5135746	544304	5680050
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	108975	8345	117320
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	231573	17733	249306
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5476294	570382	6046676

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	5476294	570382	6046676
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	6371807	470261	6842068
01-DIRECTORATE OF INDUSTRIAL TRAINING	6371807	470261	6842068
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	77574	10115	87689
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	164846	21494	186340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6614227	501870	7116097
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	6614227	501870	7116097
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	4762895	422064	5184959
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	104020	7539	111559

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	221044	16021	237065
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5087959	445624	5533583
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	5087959	445624	5533583
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2948362	203800	3152162
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2948362	203800	3152162
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	2948362	203800	3152162
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3891536	519573	4411109
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	35814	14228	50042
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76104	30236	106340
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4003454	564037	4567491
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	4003454	564037	4567491
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6382606	537862	6920468
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6382606	537862	6920468
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		6382606	537862	6920468
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5991867	588748	6580615
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	4880	0	4880
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	177528	28371	205899
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	377246	60290	437536
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6551521	677409	7228930
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		6551521	677409	7228930
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7629334	749273	8378607

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	49600	9246	58846
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105400	19648	125048
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7784334	778167	8562501
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA		7784334	778167	8562501
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4024930	344750	4369680
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52645	4800	57445
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	111871	10200	122071
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4189446	359750	4549196
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR		4189446	359750	4549196
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	5261110	487117	5748227
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	6344	6344
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	13478	13478
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5261110	506939	5768049
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	5261110	506939	5768049
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8827528	856400	9683928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8827528	856400	9683928
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	8827528	856400	9683928
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3782959	429218	4212177
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	183697	13715	197412

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	389293	29145	418438
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4355949	472078	4828027
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		4355949	472078	4828027
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1792234	126200	1918434
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	21120	4800	25920
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	44880	10200	55080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1858234	141200	1999434
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		1858234	141200	1999434
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4665555	2830123	7495678

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93125	11000	104125
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	220391	4000	224391
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4979071	2845123	7824194
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		4979071	2845123	7824194
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4844629	445266	5289895
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4844629	445266	5289895
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		4844629	445266	5289895
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6127242	657594	6784836
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30000	15000	45000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	97000	15000	112000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6254242	687594	6941836
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		6254242	687594	6941836
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3702220	348639	4050859
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5275	15000	20275
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43112	0	43112
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3750607	363639	4114246
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		3750607	363639	4114246
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8010789	427070	8437859
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8010789	427070	8437859
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		8010789	427070	8437859
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5096248	490566	5586814
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	69743	5380	75123
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	148202	11434	159636
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5314193	507380	5821573
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	5314193	507380	5821573

DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4888359	566092	5454451
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	23680	4800	28480
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	50320	10200	60520

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4962359	581092	5543451
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		4962359	581092	5543451
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6224612	749350	6973962
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	31811	9600	41411
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67601	20400	88001
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6324024	779350	7103374
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		6324024	779350	7103374
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2857439	254934	3112373
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	165857	18429	184286



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	411478	39160	450638
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3434774	312523	3747297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341198	0	341198
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341198	0	341198
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT		3775972	312523	4088495
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3730886	385949	4116835
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238911	24000	262911
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	507686	51000	558686
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4477483	460949	4938432
TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		4477483	460949	4938432

DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	8281289	765289	9046578
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	581326	46321	627647
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1235486	98440	1333926
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10098101	910050	11008151
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	10098101	910050	11008151

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5154689	483934	5638623
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172684	14400	187084
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	366953	30600	397553

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5694326	528934	6223260
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		5694326	528934	6223260
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3488745	178404	3667149
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363600	33600	397200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	772650	71400	844050
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4624995	283404	4908399
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		4624995	283404	4908399
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	29028202	2513912	31542114
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75876	19200	95076

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	161237	40800	202037
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29265315	2573912	31839227
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		29265315	2573912	31839227
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	41137605	3307197	44444802
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	564160	86400	650560
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1198840	183600	1382440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		42900605	3577197	46477802
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		42900605	3577197	46477802
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5867086	619438	6486524

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	148000	33600	181600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	314500	71400	385900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6329586	724438	7054024
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		6329586	724438	7054024
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11341117	957988	12299105
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	369656	37971	407627
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	785525	80689	866214
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12496298	1076648	13572946
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		12496298	1076648	13572946
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1990874	172275	2163149
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	12905	0	12905
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	201280	19200	220480
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	388960	40800	429760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2594019	232275	2826294
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2594019	232275	2826294
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2928383	305816	3234199
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	17320	17320
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	205452	19200	224652

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	436580	40800	477380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3570415	383136	3953551
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		3570415	383136	3953551
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7008770	625322	7634092
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	834284	71229	905513
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1772820	151360	1924180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9615874	847911	10463785
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		9615874	847911	10463785
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6972057	597259	7569316

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244800	24000	268800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	505504	51000	556504
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7722361	672259	8394620
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	7722361	672259	8394620
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6941098	699250	7640348
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	277830	0	277830
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	831742	96180	927922
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8050670	795430	8846100
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	8050670	795430	8846100
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTION AND ADMINISTRATION	24887246	3214686	28101932
	01-DIRECTORATE OF INDUSTRIAL TRAINING	24887246	3214686	28101932
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	353344	110600	463944
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	976468	9400	985868
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26217058	3334686	29551744
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	26217058	3334686	29551744
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1891980736	186175161	2078155897

CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB

DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210

DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000
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	15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	33932000	0	33932000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6460985	9996	6470981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6460985	9996	6470981
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	479763333	0	479763333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	479763333	0	479763333
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	486224318	9996	486234314
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	93024876	7620392	100645268
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	178354689	65773747	244128436
	02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	178354689	65773747	244128436

	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS	178354689	65773747	244128436
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	262333906	159100000	421433906
	03-PAYMENT OF ENHANCED COMPENSATION FOR THE ACQUISITION OF LAND FOR THE OPENING OF NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH CENTER AT MOHALI	262333906	159100000	421433906
	98-COMPUTERIZATION IN THE STATE	108173	155901	264074
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	533821644	232650040	766471684
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	533821644	232650040	766471684
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	22797726	2082008	24879734
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	22797726	2082008	24879734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	22797726	2082008	24879734
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	34642124	3054137	37696261
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	34642124	3054137	37696261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	34642124	3054137	37696261
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				

	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	13650894	1081270	14732164
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		13650894	1081270	14732164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		13879535	1081270	14960805
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	22965400	2411054	25376454
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		22965400	2411054	25376454
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		22965400	2411054	25376454
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	25668137	2667780	28335917
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		25668137	2667780	28335917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		25668137	2667780	28335917
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	46677209	4903686	51580895
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		46677209	4903686	51580895
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		46677209	4903686	51580895
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	49868518	4049757	53918275
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		49868518	4049757	53918275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		49868518	4049757	53918275

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4845594	0	4845594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4845594	0	4845594
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	73515518	6520316	80035834
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	73515518	6520316	80035834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	78361112	6520316	84881428
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	118662917	11169167	129832084
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	118662917	11169167	129832084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	118662917	11169167	129832084
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	61776406	5737854	67514260
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	61776406	5737854	67514260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	61776406	5737854	67514260
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	114548106	9708352	124256458
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	114548106	9708352	124256458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	114548106	9708352	124256458
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	96145241	8834782	104980023
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	96145241	8834782	104980023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	640754	0	640754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	840754	0	840754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	96985995	8834782	105820777
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	32402149	3238910	35641059
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	32402149	3238910	35641059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	32402149	3238910	35641059
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	52204717	5206682	57411399
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	52204717	5206682	57411399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	70238	146027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	70238	146027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	52280506	5276920	57557426
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	72514095	7268090	79782185
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	72514095	7268090	79782185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	892359	113324	1005683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	113324	1005683
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		73406454	7381414	80787868
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	83288038	7597683	90885721
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		83288038	7597683	90885721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		83288038	7597683	90885721
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	18905120	2683459	21588579
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18905120	2683459	21588579
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		18905120	2683459	21588579
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	71065244	6531823	77597067
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		71065244	6531823	77597067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245481	0	245481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245481	0	245481
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		71310725	6531823	77842548
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214017	0	214017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214017	0	214017
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	214017	0	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1269899	0	1269899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469899	0	1469899
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	1469899	0	1469899
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	86269487	8157221	94426708
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	86269487	8157221	94426708
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	86269487	8157221	94426708
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	10848741	1293297	12142038
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10848741	1293297	12142038
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	10848741	1293297	12142038
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				



	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	32329830	3060681	35390511
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		32329830	3060681	35390511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		32627144	3060681	35687825
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	37337900	3192120	40530020
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		37337900	3192120	40530020
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		37337900	3192120	40530020
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	21811041	3129870	24940911
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		21811041	3129870	24940911
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		21811041	3129870	24940911
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	79119903	7311034	86430937
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		79119903	7311034	86430937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	231213	0	231213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431213	0	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	569844	0	569844
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1210916	0	1210916
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	81331876	7311034	88642910
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	2361573454	353734631	2715308085
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	4253554190	539909792	4793463982
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	282853	0	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	282853	0	282853
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	273082078	27570935	300653013
01-DIRECTION	273082078	27570935	300653013
01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	273082078	27570935	300653013
01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	273082078	27570935	300653013
02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	3155178	88500	3243678
02-WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)	3155178	88500	3243678
03-ASSISTANCE TO P.S.I.E.C	10400000	0	10400000
03-PAYMENT OF ENHANCED COST OF LAND OF DIESEL COMPONENT WORKS AND RESIDENTIAL COLONY AT PATIALA (COURT CASE )	10400000	0	10400000
06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	258400000	241600000	500000000
11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	12000000	3940000	15940000
13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	700000	0	700000

	16-WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)	900000	0	900000
	45-PAYMENT OF DUES FOR PAF (PUNJAB AMALGAMATED FUND) WITH ESPL (ELECTRONIC SYSTEM PUNJAB LIMITED.)	0	18625000	18625000
	98-COMPUTERIZATION IN THE STATE	528914	17720	546634
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	559166170	291842155	851008325
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	559166170	291842155	851008325
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6320792	641419	6962211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6520792	841419	7362211
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	317739	83053	400792
	98-COMPUTERIZATION IN THE STATE	0	400000	400000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	317739	483053	800792
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	735790	0	735790
	38-INDUSTRIAL INFRASTRUCTURE- CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES	224957083	0	224957083

	40-NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA	1213000	0	1213000
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	795000000	0	795000000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	1021905873	0	1021905873
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	1028744404	1324472	1030068876
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	25517288	2316621	27833909
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	25517288	2316621	27833909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	373789	612085	985874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573789	612085	1185874
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	26091077	2928706	29019783
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	432397	0	432397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432397	0	432397
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	432397	0	432397
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	660332	73630	733962
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		660332	73630	733962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	660332	73630	733962
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	660332	73630	733962
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6044430	529103	6573533
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6044430	529103	6573533
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	6044430	529103	6573533
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	536966	0	536966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536966	0	536966
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	536966	0	536966
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75035	0	75035
	04-LEGAL AID TO THE POOR	945	0	945

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2518416	242333	2760749
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2518416	242333	2760749
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	2518416	242333	2760749
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4770	0	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4770	0	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM BOILERS	4740238	457663	5197901
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4740238	457663	5197901
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	4740238	457663	5197901
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	5062100000	1560000000	6622100000
	01-POWER SUBSIDIES TO INDUSTRIES	5062100000	1560000000	6622100000
	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	13227799971	2843421576	16071221547
	TOTAL FOR MH- 2852-INDUSTRIES	18289899971	4403421576	22693321547
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	18289899971	4403421576	22693321547
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				

	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	12655755	1479378	14135133
	98-COMPUTERIZATION IN THE STATE	3672000	1201699	4873699
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	16327755	2681077	19008832
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	16327755	2681077	19008832
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201684	0	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401684	0	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	28289631	2748972	31038603
	98-COMPUTERIZATION IN THE STATE	8500	4950	13450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	28298131	2753922	31052053
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	28699815	2753922	31453737
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	17282670	1578008	18860678
	98-COMPUTERIZATION IN THE STATE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17284665	1578008	18862673
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	17284665	1578008	18862673
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	11501492	1022624	12524116
	98-COMPUTERIZATION IN THE STATE	16020	0	16020
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11517512	1022624	12540136



TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	11517512	1022624	12540136
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156020	3226	159246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156020	3226	159246
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	7718600	625260	8343860
98-COMPUTERIZATION IN THE STATE	4500	5350	9850
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7723100	630610	8353710
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	7879120	633836	8512956
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	8593318	793508	9386826
98-COMPUTERIZATION IN THE STATE	4400	5580	9980
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8597718	799088	9396806
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	8597718	799088	9396806
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	630808	0	630808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	630808	0	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	18517896	1480084	19997980
98-COMPUTERIZATION IN THE STATE	11270	2350	13620
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	18529166	1482434	20011600
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	19159974	1482434	20642408

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	21251402	1647317	22898719
	98-COMPUTERIZATION IN THE STATE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	21252818	1647317	22900135
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	21252818	1647317	22900135
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13339555	894600	14234155
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13341005	894600	14235605
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	13341005	894600	14235605
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9525599	811861	10337460
	98-COMPUTERIZATION IN THE STATE	14850	1100	15950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9540449	812961	10353410
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	9540449	812961	10353410
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234541	0	234541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234541	0	234541
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	15343021	1323863	16666884
	98-COMPUTERIZATION IN THE STATE	1989	0	1989
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15345010	1323863	16668873
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	15579551	1323863	16903414

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	602739	14483	617222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602739	14483	617222
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	17435535	1331585	18767120
	98-COMPUTERIZATION IN THE STATE	9386	1050	10436
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17444921	1332635	18777556
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	1996835	0	1996835
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1996835	0	1996835
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	20044495	1347118	21391613
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	14781474	1248280	16029754
	98-COMPUTERIZATION IN THE STATE	5450	4380	9830
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14786924	1252660	16039584
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	224481	145452	369933
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	224481	145452	369933

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		15011405	1398112	16409517
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	14863509	1217773	16081282
	98-COMPUTERIZATION IN THE STATE	1350	1600	2950
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		14864859	1219373	16084232
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	566692	0	566692
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		566692	0	566692
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR		15431551	1219373	16650924
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7395604	521466	7917070
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7395604	521466	7917070
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA		7395604	521466	7917070
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	17939302	1587912	19527214
	98-COMPUTERIZATION IN THE STATE	5700	4250	9950
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		17945002	1592162	19537164
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	188500	0	188500
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		188500	0	188500
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA		18133502	1592162	19725664
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140373	0	140373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140373	0	140373
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		140373	0	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	16629082	0	16629082
TOTAL FOR MH- 2852-INDUSTRIES		16629082	0	16629082
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		16629082	0	16629082
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2916224	0	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2916224	0	2916224
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	336497	336497
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	336497	336497
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		2916224	336497	3252721
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	419385	179792	599177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		629385	179792	809177

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	21852107	1990970	23843077
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		21852107	1990970	23843077
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		22481492	2170762	24652254
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9550036	962363	10512399
	98-COMPUTERIZATION IN THE STATE	8849	0	8849
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9558885	962363	10521248
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		9558885	962363	10521248
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6935167	649641	7584808
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6940167	649641	7589808
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		6940167	649641	7589808
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	709945	18159	728104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709945	18159	728104
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13341934	1583934	14925868
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		13341934	1583934	14925868
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		14051879	1602093	15653972
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				

	01-INVESTMENT PROMOTION	92250000	30750000	123000000
	10-INVESTMENT PROMOTION	7890601	38611557	46502158
TOTAL FOR MH- 2852-INDUSTRIES		100140601	69361557	169502158
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		100140601	69361557	169502158
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2466612	1083383	3549995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2896612	1083383	3979995
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH		2896612	1083383	3979995
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	8398237	768541	9166778
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		8398237	768541	9166778
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		8398237	768541	9166778
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	750585	0	750585
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		750585	0	750585
TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR		750585	0	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1775521	151622	1927143

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1775521	151622	1927143
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1775521	151622	1927143
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312304	261379	573683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	261379	573683
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	370216	6000	376216
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	6000	376216
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	267379	949899
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	520592	50700	571292
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	520592	50700	571292
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	520592	50700	571292
DDO- SENIOR TECHNICAL OFFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA			
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
01-VILLAGE INDUSTRIES	471819	0	471819
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819



DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN  
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DEVELOPMENT OF SERICULTURE	8385251	783841	9169092
98-COMPUTERIZATION IN THE STATE	0	6055	6055
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8385251	789896	9175147
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	8385251	789896	9175147
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	20361525091	4800722033	25162247124

CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB  
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR  
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	7657506	554436	8211942
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7657506	554436	8211942
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	7657506	554436	8211942

DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	8710	2160	10870
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	400000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288901	61161808	61450709
03-STATE SOCIAL ASSISTANCE PROGRAMME	288901	61161808	61450709
04-LEGAL AID TO THE POOR	32820	207374499	207407319
04-STATE SOCIAL ASSISTANCE PROGRAMME	32820	207374499	207407319

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	482400	2178420	2660820
		09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	131000	131000
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1012831	271247887	272260718
		01-DIRECTION	8534226	0	8534226
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		8534226	0	8534226
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	13594951	1380781	14975732
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		13594951	1380781	14975732
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		23142008	272628668	295770676
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1296718	194937	1491655
		04-LEGAL AID TO THE POOR	21917	0	21917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1528635	194937	1723572
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	13706317	1604668	15310985
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		13706317	1604668	15310985

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

01-OTHER EXPENDITURE	9980	0	9980
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	15244932	1799605	17044537

DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951072	37060	988132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951072	37060	988132

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	5487905	851552	6339457
98-COMPUTERIZATION IN THE STATE	11332874	5940221	17273095
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	16820779	6791773	23612552

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

01-OTHER EXPENDITURE	1607647	0	1607647
24-ECONOMY POLICY AND PLANNING	1971505	0	1971505
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	3579152	0	3579152
TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	21351003	6828833	28179836
TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	67395449	281811542	349206991
TOTAL FOR DEPT- INDUSTRIES	20428920540	5082533575	25511454115

Dept- INFORMATION AND PUBLIC RELATION

CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB

DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI

Major Head- 2220-INFORMATION AND PUBLICITY

05-CREATION OF STATUE, MONUMENTS ETC IN MEMORY OF HISTORICAL EVENTS AND PERSONALITIES ETC.	23610698	3065773	26676471
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23610698	3065773	26676471

TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		23610698	3065773	26676471
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4510076	545415	5055491
	01-FIELD PUBLICITY	4510076	545415	5055491
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4510076	545415	5055491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7780653	0	7780653
	03-STATE SOCIAL ASSISTANCE PROGRAMME	7780653	0	7780653
	04-LEGAL AID TO THE POOR	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7784653	0	7784653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		12294729	545415	12840144
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4441203	473906	4915109
	01-FIELD PUBLICITY	4441203	473906	4915109
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4441203	473906	4915109
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		4441203	473906	4915109
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3401788588	1825429489	5227218077
	01-FIELD PUBLICITY	3401788588	1825429489	5227218077
	01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	3401788588	1825429489	5227218077
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	3401788588	1825429489	5227218077

	01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	3401788588	1825429489	5227218077
	02-MEDIA WELFARE FUND	2579698	156000	2735698
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	20784200	3390113	24174313
	06-INDICATIVE ADVERTISEMENT	15810899	6185863	21996762
	98-COMPUTERIZATION IN THE STATE	64597	28150	92747
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3441027982	1835189615	5276217597
Major Head- 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY				
	02-PURCHASE OF VEHICLES(INFORMATION AND PUBLIC RELATIONS)	0	9638240	9638240
	TOTAL FOR MH- 4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	0	9638240	9638240
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	3441027982	1844827855	5285855837
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	58621788	14583798	73205586
	01-FIELD PUBLICITY	58621788	14583798	73205586
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	58621788	14583798	73205586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	259000	0	259000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459000	0	459000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	59080788	14583798	73664586
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	11323690	486073	11809763
	01-FIELD PUBLICITY	11323690	486073	11809763
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	11323690	486073	11809763
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	11323690	486073	11809763
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	13853797	988146	14841943
	01-FIELD PUBLICITY	13853797	988146	14841943
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	18700	48518	67218
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	13872497	1036664	14909161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282199	93061	375260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282199	93061	375260
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	14154696	1129725	15284421
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	67728663	72006636	139735299

	01-FIELD PUBLICITY	67728663	72006636	139735299
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		67728663	72006636	139735299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141632	0	141632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146090	0	146090
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		67874753	72006636	139881389
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5421362	481279	5902641
	01-FIELD PUBLICITY	5421362	481279	5902641
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5421362	481279	5902641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		5445973	481279	5927252
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4795089	397178	5192267
	01-FIELD PUBLICITY	4795089	397178	5192267
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4795089	397178	5192267
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		4795089	397178	5192267
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				

Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4394637	621771	5016408
	01-FIELD PUBLICITY	4394637	621771	5016408
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4394637	621771	5016408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50865	0	50865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50865	0	50865
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		4445502	621771	5067273
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	7096103	679534	7775637
	01-FIELD PUBLICITY	7096103	679534	7775637
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7096103	679534	7775637
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		7096103	679534	7775637
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6739113	568175	7307288
	01-FIELD PUBLICITY	6739113	568175	7307288
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6739113	568175	7307288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88963	66568	155531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88963	66568	155531
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		6828076	634743	7462819
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	15397333	4717274	20114607



	01-FIELD PUBLICITY	15397333	4717274	20114607
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		15397333	4717274	20114607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	261837	46368	308205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461837	46368	508205
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		15859170	4763642	20622812
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81275	61950	143225
	01-GUIDANCE AND COUNSELLING	81275	61950	143225
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		83318	61950	145268
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	7398977	527380	7926357
	01-FIELD PUBLICITY	7398977	527380	7926357
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7398977	527380	7926357
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		7482295	589330	8071625
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	11026456	290021	11316477
	01-FIELD PUBLICITY	11026456	290021	11316477

	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	0	620525	620525
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	11026456	910546	11937002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48315	0	48315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48315	0	48315
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	11074771	910546	11985317
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6352495	692036	7044531
	01-FIELD PUBLICITY	6352495	692036	7044531
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6352495	692036	7044531
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	6352495	692036	7044531
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	46778921	578054	47356975
	01-FIELD PUBLICITY	46778921	578054	47356975
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	46778921	578054	47356975
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	46778921	578054	47356975
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5272772	534874	5807646
	01-FIELD PUBLICITY	5272772	534874	5807646
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5272772	534874	5807646
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	5272772	534874	5807646
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3625897	371751	3997648
	01-FIELD PUBLICITY	3625897	371751	3997648
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3625897	371751	3997648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
	04-LEGAL AID TO THE POOR	157102	0	157102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		3813999	371751	4185750
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	14836234	1304670	16140904
	01-FIELD PUBLICITY	14836234	1304670	16140904
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		14836234	1304670	16140904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	568686	82811	651497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		568686	82811	651497
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		15404920	1387481	16792401
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5891403	774043	6665446
	01-FIELD PUBLICITY	5891403	774043	6665446
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5891403	774043	6665446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148276	0	148276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148276	0	148276
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	6039679	774043	6813722
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3025900	278849	3304749
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	145140	0	145140
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3171040	278849	3449889
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	3171040	278849	3449889
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	3783669344	1950814292	5734483636
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	3783669344	1950814292	5734483636
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1687258	0	1687258
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	582100000	0	582100000
01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	582100000	0	582100000
02-REJUVENATION/CONSTRUCTION/RECONSTRUCTION OF WATERCOURSES/ DISTRIBUTARY SYSTEMS/ LINK SYSTEMS	569271000	37000	569308000
02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES	569271000	37000	569308000
02-REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	569271000	37000	569308000
11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)	580771000	0	580771000
29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	307800000	0	307800000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	2039942000	37000	2039979000

TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		2039942000	37000	2039979000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	766517632	53047375	819565007
	01-DIRECTION AND ADMINISTRATION	766517632	53047375	819565007
TOTAL FOR MH- 2702-MINOR IRRIGATION		766517632	53047375	819565007
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		766517632	53047375	819565007
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		2806459632	53084375	2859544007
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA				
Major Head- 2701-MEDIUM IRRIGATION				
	02-DEBIT TO MISCELLANEOUS ADVANCE	177	0	177
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-177	-177
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		177	-177	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA		177	-177	0
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	125569335	8707812	134277147
	08-WORKS EXPENDITURE	5084160	224180	5308340
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		130653495	8931992	139585487
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		130653495	8931992	139585487
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1475262000	0	1475262000

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1475262000	0	1475262000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	1475262000	0	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3900000	200000	4100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3900000	200000	4100000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1283824145	225343857	1509168002
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1283824145	225343857	1509168002
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	8130645	277074	8407719
	04-CREDIT TO STOCK	-133654341	-1213919	-134868260
	05-CREDIT TO MISCELLANEOUS ADVANCE	-26519400	-297582	-26816982
	08-WORKS EXPENDITURE	28210009	1234427	29444436
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123833087	0	-123833087
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	1163891058	225543857	1389434915
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	2769806730	234475672	3004282402
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	224584385	128118001	352702386
	01-GRATUITOUS RELIEF	224584385	128118001	352702386
	02-EARTHQUAKE MITIGATION	14241040	23380	14264420
	02-TRAINING	14241040	23380	14264420
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	238825425	128141381	366966806
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	47539189	3719975	51259164

	98-COMPUTERIZATION IN THE STATE	123119	126871	249990
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	47662308	3846846	51509154
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 01/02/2023)	202832	0	202832
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	202832	0	202832
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH			
	(HO),PUNJAB CHANDIGARH	286690565	131988227	418678792
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58098345	5726007	63824352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58298345	5926007	64224352
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	29117304	2708775	31826079
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	29117304	2708775	31826079
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	6896028	645518	7541546
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6896028	645518	7541546
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	11-INSTALLATION OF DEEP TUBEWELLS	15000000	0	15000000
	12-PROJECT FOR INSTALLATION OF 167			
	NO. SHALLOW TUBEWELL NEAR RIVER			
	BED IN VARIOUS DISTRICT OF PUNJAB	33000000	17000000	50000000



	14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	350000000	0	350000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	398000000	17000000	415000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	527311677	26280300	553591977
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	11178747	625879	11804626
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	11178747	625879	11804626
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	11178747	625879	11804626
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5707731	1879413	7587144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507731	1879413	8387144
Major Head- 2700-MAJOR IRRIGATION		01-DEBIT TO STOCK	167875951	16178832	184054783
		01-DIRECTION	167875951	16178832	184054783
		04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		167875931	16178832	184054763
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	16288580	795965	17084545
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		16288580	795965	17084545
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-WORKS EXPENDITURE	107662925	16418712	124081637
		02-RECONSTRUCTION OF DISTRIBUTARIES.	42585058	213281	42798339
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	2534182	5307972	7842154
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	2534182	5307972	7842154
		08-WORKS EXPENDITURE	80481108	2464214	82945322
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		233263273	24404179	257667452
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		423935515	43258389	467193904
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	4397864	2057663	6455527
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4397864	2057663	6455527
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		06-FLOOD PROTECTION WORKS	34486886	1475362	35962248
		63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH- WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	970365	450000	1420365
		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1266403	1201597	2468000
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		36723654	3126959	39850613
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		41321518	5184622	46506140
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	244298543	22250672	266549215
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		244298543	22250672	266549215
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	29647481	1388073	31035554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		29647481	1388073	31035554
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		273946024	23638745	297584769
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	0	420000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		420000	0	420000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	29250768	2938354	32189122
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		29250768	2938354	32189122
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		29250768	2938354	32189122
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11261212	818343	12079555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12061212	818343	12879555
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	966932	1974388	2941320
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	966932	1974388	2941320
	02-RECONSTRUCTION OF DISTRIBUTARIES.	194741572	736179	195477751

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	194741572	736179	195477751
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	409994175	129292619	539286794
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	409994175	129292619	539286794
	08-WORKS EXPENDITURE	17935886	1764114	19700000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	623638565	133767300	757405865
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	635699777	134585643	770285420
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	128655220	12085862	140741082
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	127889077	12085862	139974939
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	42111056	3580	42114636
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	42111056	3580	42114636
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	24299570	0	24299570
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	24299570	0	24299570
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	24299570	0	24299570
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	194299703	12089442	206389145
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION				

	08-WORKS EXPENDITURE	26306894	7107570	33414464
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26306894	7107570	33414464
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	202608782	42011930	244620712
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	202608782	42011930	244620712
	02-RECONSTRUCTION OF DISTRIBUTARIES.	182354974	87559908	269914882
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	182354974	87559908	269914882
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	504980392	52654076	557634468
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	504980392	52654076	557634468
	08-WORKS EXPENDITURE	595667	0	595667
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		890539815	182225914	1072765729
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		916846709	189333484	1106180193
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	25742305	2347297	28089602
TOTAL FOR MH- 2700-MAJOR IRRIGATION		25742305	2347297	28089602
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		25742305	2347297	28089602
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4465752	534964	5000716
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4685752	744964	5430716
		01-DIRECTION	139470319	12432712	151903031
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		139470319	12432712	151903031
		08-WORKS EXPENDITURE	7200460	62397	7262857
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7200460	62397	7262857
		02-RECONSTRUCTION OF DISTRIBUTARIES.	226468494	1593105	228061599
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	245219987	51166538	296386525
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		471688481	52759643	524448124
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		623045012	65999716	689044728
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7933761	953543	8887304

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8543761	953543	9497304
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	146456368	13375189	159831557
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	146456368	13375189	159831557
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	0	21307	21307
	08-WORKS EXPENDITURE	17883100	179784	18062884
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17883100	201091	18084191
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	291490	0	291490
	02-RECONSTRUCTION OF DISTRIBUTARIES.	330431650	261912317	592343967
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	330431650	261912317	592343967
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	93493466	3251036	96744502
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	93493466	3251036	96744502
	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	211136593	288863407	500000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	635353199	554026760	1189379959
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	808236428	568556583	1376793011
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	30841051	3309163	34150214



	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30841051	3309163	34150214
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	10954748	26536677	37491425
	75-DRAINAGE WORKS	0	1999945	1999945
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	28536622	39491370
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION			
	DIVISION, ROPAR ROPAR	41795799	31845785	73641584
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	83048210	12043699	95091909
	03-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 01/02/2023)	1583831	8173177	9757008
	04-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 18/12/2024)	53443852	194156148	247600000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	138075893	214373024	352448917
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL			
	DIVISION, HOSHIARPUR HOSHIARPUR	138275893	214373024	352648917
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	144967155	10500295	155467450

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		144967155	10500295	155467450
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	78611320	10700	78622020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		78611320	10700	78622020
Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	1201316	0	1201316
	TOTAL FOR MH- 2702-MINOR IRRIGATION		1201316	0	1201316
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	3278958	3278958
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	0	3278958	3278958
		02-RECONSTRUCTION OF DISTRIBUTARIES.	9533248	12996400	22529648
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	9533248	12996400	22529648
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	158511978	268528022	427040000
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	158511978	268528022	427040000
		08-WORKS EXPENDITURE	1745905021	1302560	1747207581
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1913950247	286105940	2200056187
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		2139330038	296616935	2435946973

DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	33887592	3235099	37122691
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		33887592	3235099	37122691
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	2543982	89800	2633782
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2543982	89800	2633782
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	521623385	41023501	562646886
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	521623385	41023501	562646886
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		521623385	41023501	562646886
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		558054959	44348400	602403359
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8234927	646760	8881687
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8434927	646760	9081687
		01-DIRECTION	181210328	18534130	199744458
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		181210328	18534130	199744458
		08-WORKS EXPENDITURE	36957040	612051	37569091
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		36957040	612051	37569091
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	6863111	136889	7000000
		02-RECONSTRUCTION OF DISTRIBUTARIES	12195324	82963277	95158601
		02-RECONSTRUCTION OF DISTRIBUTARIES.	12195324	82963277	95158601
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	12195324	82963277	95158601
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	110330920	80570407	190901327

DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	110330920	80570407	190901327
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		129389355	163670573	293059928
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		355991650	183463514	539455164
Major Head- 2701-MEDIUM IRRIGATION		01-DIRECTION	258217107	22872729	281089836
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		258217107	22872729	281089836
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-DIRECTION	43800	127400	171200
		01-DIRECTION AND ADMINISTRATION	43800	127400	171200
		08-WORKS EXPENDITURE	20159590	1816302	21975892
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20203390	1943702	22147092
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	144401439	35663743	180065182
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	144401439	35663743	180065182
		01-WORKS EXPENDITURE	144401439	35663743	180065182
		02-RECONSTRUCTION OF DISTRIBUTARIES.	848106313	241272462	1089378775
		03-DEBIT TO MISCELLANEOUS ADVANCE	83429900	122832005	206261905

DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	83429900	122832005	206261905
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	83429900	122832005	206261905
		04-CREDIT TO MISCELLANEOUS ADVANCE	222560107	87435775	309995882
		04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	222560107	87435775	309995882
		08-WORKS EXPENDITURE	2750700	0	2750700
			1301248459	487203985	1788452444
			1579668956	512020416	2091689372
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
			100000	0	100000
			100000	0	100000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3583861	197979	3781840
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3983861	197979	4181840
		08-WORKS EXPENDITURE	15055101	0	15055101
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15055101	0	15055101
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		19038962	197979	19236941
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21518636	2910825	24429461
		03-SPECIAL HOME JALLANDHAR	21518636	2910825	24429461
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21728636	2910825	24639461
		01-DIRECTION	153952680	13383545	167336225
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		153952680	13383545	167336225
		04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
		08-WORKS EXPENDITURE	36576945	2663060	39240005
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		36556945	2663060	39220005
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	7312327	1687520	8999847
		02-RECONSTRUCTION OF DISTRIBUTARIES.	340218606	152805072	493023678
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	340218606	152805072	493023678



DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	7688103	65009228	72697331
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		355219036	219501820	574720856
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		567457297	238459250	805916547
Major Head- 2700-MAJOR IRRIGATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1100000	0	1100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4223332	104906	4328238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5323332	104906	5428238
Major Head- 2701-MEDIUM IRRIGATION		01-DIRECTION	129796497	12007521	141804018
		98-COMPUTERIZATION IN THE STATE	100000	0	100000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		129896497	12007521	141904018
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		08-WORKS EXPENDITURE	43856614	2199312	46055926
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		43856614	2199312	46055926
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	2311523	1166030	3477553

DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR Major Head- 2700-MAJOR IRRIGATION		02-RECONSTRUCTION OF DISTRIBUTARIES.	25539973	800621	26340594
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	116133169	25965607	142098776
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	116133169	25965607	142098776
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		143984665	27932258	171916923
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		323061108	42243997	365305105
		01-DIRECTION	122890614	11009168	133899782
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		122890614	11009168	133899782
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		122890614	11009168	133899782
	DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	600000	1400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40698014	4600835	45298849

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41498014	5200835	46698849
		01-DIRECTION	422034277	38934890	460969167
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		422034277	38934890	460969167
		08-WORKS EXPENDITURE	47010417	2430552	49440969
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		47010417	2430552	49440969
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		510542708	46566277	557108985
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	30000	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	1400000	2000000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		620000	1430000	2050000
		01-DIRECTION	121995836	11236803	133232639
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		121995836	11236803	133232639
		04-CREDIT TO MISCELLANEOUS ADVANCE	-12224	0	-12224
		08-WORKS EXPENDITURE	13185565	591275	13776840

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		13173341	591275	13764616
		02-RECONSTRUCTION OF DISTRIBUTARIES.	25894092	1153986	27048078
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	25894092	1153986	27048078
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	5048650	5048650
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		25894092	6202636	32096728
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		161683269	19460714	181143983
Major Head- 2701-MEDIUM IRRIGATION		01-DIRECTION	9506217	962429	10468646
		08-WORKS EXPENDITURE	230903044	375613	231278657
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		240409261	1338042	241747303
		02-RECONSTRUCTION OF DISTRIBUTARIES.	107386388	12613612	120000000

DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	27025588	18834490	45860078
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	27025588	18834490	45860078
			134411976	31448102	165860078
			374821237	32786144	407607381
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
			200000	200000	400000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	01-DIRECTION	46685852	3617390	50303242
		08-WORKS EXPENDITURE	73226263	3351698	76577961
			119912115	6969088	126881203
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	01-WORKS EXPENDITURE	21177681	0	21177681
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	9775000	9775000

		04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	0	211534549	211534549
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		21177681	221309549	242487230
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		141289796	228478637	369768433
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	164769828	14159698	178929526
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		164769828	14159698	178929526
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	18032848	67152	18100000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		18032848	67152	18100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		182802676	14226850	197029526
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					

Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	217124443	19104311	236228754
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		217124443	19104311	236228754
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	LEHAL DIVISION (IB), PATIALA PATIALA		217124443	19104311	236228754
DDO- EXECUTIVE ENGINEER MAJITHA					
DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF			
		MINISTERS, GOVERNMENT SERVANTS			
		ETC. DYING IN HARNESS	1200000	0	1200000
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	8927402	107103	9034505
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		10127402	107103	10234505
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	220740538	20417860	241158398
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		220740538	20417860	241158398
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	35760474	1180250	36940724
	TOTAL FOR MH- 2701-MEDIUM				
	IRRIGATION		35760474	1180250	36940724
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	MAJITHA DIVISION, UBDC, AMRITSAR				
	AMRITSAR		266628414	21705213	288333627
DDO- EXECUTIVE ENGINEER MANSA					
CANAL AND GROUND WATER DIVISION,					
WRD MANSA					

Major Head- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION

DDO- EXECUTIVE ENGINEER PROJECT  
DIVISION NO-2(I.B), PUNJAB, MOHALI  
MOHALI  
Major Head- 2701-MEDIUM IRRIGATION

DDO- EXECUTIVE ENGINEER RAJASTHAN  
FEEDER DIVISION, FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
MANSA CANAL AND GROUND WATER  
DIVISION, WRD MANSA

TOTAL FOR MH- 2701-MEDIUM  
IRRIGATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
PROJECT DIVISION NO-2(I.B), PUNJAB,  
MOHALI MOHALI

02-RECONSTRUCTION OF DISTRIBUTARIES.	92874525	34198475	127073000
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	52656448	8022294	60678742
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	52656448	8022294	60678742
	145530973	42220769	187751742
	145530973	42220769	187751742
08-WORKS EXPENDITURE	4384	0	4384
	4384	0	4384
	4384	0	4384



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	79484851	7539395	87024246
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		79484851	7539395	87024246
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	43800	88000	131800
		08-WORKS EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1028354	88000	1116354
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	109864391	127310070	237174461
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	109864391	127310070	237174461
		08-WORKS EXPENDITURE	1665440000	0	1665440000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1775304391	127310070	1902614461

TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		1855817596	134937465	1990755061
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	41720394	3861222	45581616
	08-WORKS EXPENDITURE	33193303	754733	33948036
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	74913697	4615955	79529652
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	74913697	4615955	79529652
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	39898707	7951320	47850027
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	39898707	7951320	47850027
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	39898707	7951320	47850027
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	97388	0	97388

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH					
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	28758652	3735672	32494324
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28758652	3735672	32494324
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		28758652	3735672	32494324
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	27641352	2404010	30045362
		08-WORKS EXPENDITURE	9556	0	9556
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27650908	2404010	30054918
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		27650908	2404010	30054918
DDO- S.E. PATIALA CIRCLE PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	30667838	3237966	33905804
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		30667838	3237966	33905804

	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		30667838	3237966	33905804
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	801420	11470	812890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801420	11470	812890
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	21442736	2263252	23705988
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		21442736	2263252	23705988
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR		22244156	2274722	24518878
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		14727376796	3365111174	18092487970
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-DEBIT TO STOCK	0	-281771	-281771
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	-2258634	-2258634
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		0	-2540405	-2540405

Major Head- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	37822072	10104331	47926403
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	5672290	1891539	7563829

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(DRAINAGE) AMRITSAR DRAINAGE  
DIVISION, AMRITSAR AMRITSAR

43494362	11995870	55490232
43494362	9455465	52949827

DDO- EXECUTIVE ENGINEER (DRAINAGE)  
BARI DOAB DRAINAGE DIVISION  
AMRITSAR

Major Head- 2711-FLOOD CONTROL AND  
DRAINAGE

01-DIRECTION AND ADMINISTRATION	49858987	3516944	53375931
	49858987	3516944	53375931
	49858987	3516944	53375931

TOTAL FOR MH- 2711-FLOOD CONTROL  
AND DRAINAGE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(DRAINAGE) BARI DOAB DRAINAGE  
DIVISION AMRITSAR

DDO- EXECUTIVE ENGINEER (DRAINAGE)  
DRAINAGE CONSTRUCTION DIVISION,  
MALOUT FARIDKOT

Major Head- 2701-MEDIUM IRRIGATION

01-DEBIT TO STOCK	-2294057.5	0	-2294057.5
02-DEBIT TO MISCELLANEOUS ADVANCE	-185246008.7	0	-185246008.7
	-187540066.2	0	-187540066.2

TOTAL FOR MH- 2701-MEDIUM  
IRRIGATION

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION	32024088	2596364	34620452
01-DIRECTION AND ADMINISTRATION	32024088	2596364	34620452

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

32024088	2596364	34620452
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Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	34379489	0	34379489
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3472283	792717	4265000

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

37851772	792717	38644489
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TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT

-117664206.2	3389081	-114275125.2
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DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1794163	47696	1841859

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2094163	47696	2141859
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Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	80151428	7439096	87590524
02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

80313928	7439096	87753024
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Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	77459619	3666005	81125624
08-WORKS EXPENDITURE	11970151	0	11970151
71-FLOOD PROTECTION WORKS	9140149	0	9140149
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	50000	800000	850000
75-DRAINAGE WORKS	0	7630093	7630093

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

98619919	12096098	110716017
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TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

181028010	19582890	200610900
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DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	763226	128880	892106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		973226	128880	1102106
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-DIRECTION AND ADMINISTRATION	72846342	6244449	79090791
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		72846342	6244449	79090791
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		03-EXECUTION	4913106	0	4913106
		06-FLOOD PROTECTION WORKS	107662755	59592	107722347
		08-WORKS EXPENDITURE	3818045	0	3818045
		71-FLOOD PROTECTION WORKS	56970597	160269325	217239922
		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1240488	160286	1400774
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		174604991	160489203	335094194
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		248424559	166862532	415287091
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-DIRECTION AND ADMINISTRATION	64349168	5650229	69999397
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		64349168	5650229	69999397
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		06-FLOOD PROTECTION WORKS	40497125	1912	40499037
		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	234186	234186
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		40497125	236098	40733223
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		104846293	6086327	110932620
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		04-CREDIT TO MISCELLANEOUS ADVANCE	-289612	0	-289612
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	289612	0	289612

Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
	02-DEBIT TO MISCELLANEOUS ADVANCE	295	0	295
	04-CREDIT TO MISCELLANEOUS ADVANCE	-295	0	-295
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	0	0
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	01-DEBIT TO STOCK	74092035	9281040	83373075
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	74092035	9281040	83373075
	03-CREDIT TO STOCK	-2614126	-3262289	-5876415
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	71477909	6018751	77496660

Major Head- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS

01-DEBIT TO STOCK	10071563.58	0	10071563.58
03-CREDIT TO STOCK	-2439277.58	0	-2439277.58
06-FLOOD PROTECTION WORKS	42612221	5029248	47641469
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3476213	429787	3906000

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(DRAINAGE) GOLEWALA DRAINAGE  
DIVISION FEROZEPUR

53720720	5459035	59179755
125398629	11477786	136876415

DDO- EXECUTIVE ENGINEER (DRAINAGE)  
GURDASPUR DRAINAGE DIVISION,  
GURDASPUR GURDASPUR  
Major Head- 2711-FLOOD CONTROL AND  
DRAINAGE

01-DIRECTION AND ADMINISTRATION	84964508	11286983	96251491
	84964508	11286983	96251491

TOTAL FOR MH- 2711-FLOOD CONTROL  
AND DRAINAGE

Major Head- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS

03-EXECUTION	0	19567955	19567955
06-FLOOD PROTECTION WORKS	29050663	10807312	39857975
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1218179	3204907	4423086
75-DRAINAGE WORKS	0	34932045	34932045

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30268842	68512219	98781061
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		115233350	79799202	195032552
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	1020	0	1020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1020	0	1020
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-DIRECTION AND ADMINISTRATION	69294045	4787345	74081390
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		69294045	4787345	74081390
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	5595000	5595000
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	13618006	13618006
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	19213006	19213006
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-1020	-1020
			0	-1020	-1020
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR Major Head- 2702-MINOR IRRIGATION		06-FLOOD PROTECTION WORKS	7302107	12613379	19915486
		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	285866	857134	1143000
		75-DRAINAGE WORKS	0	4289898	4289898
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		7587973	17760411	25348384
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		76883038	41759742	118642780
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2702-MINOR IRRIGATION	01-DIRECTION AND ADMINISTRATION	24123992	1999968	26123960
			24123992	1999968	26123960
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	1019023	0	1019023
			1019023	0	1019023

DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	25143015	1999968	27142983
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-DIRECTION AND ADMINISTRATION	53979563	4089401	58068964
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	53979563	4089401	58068964
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	03-EXECUTION	0	931280	931280
	06-FLOOD PROTECTION WORKS	35565387	217787	35783174
	08-WORKS EXPENDITURE	1108736	0	1108736
	71-FLOOD PROTECTION WORKS	8527741	0	8527741
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1239000	348995	1587995
	75-DRAINAGE WORKS	0	6532346	6532346
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	46440864	8030408	54471272
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	100420427	12119809	112540236

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA

DDO- EXECUTIVE ENGINEER (DRAINAGE)  
MECHANICAL DRAINAGE DIVISION,  
AMRITSAR AMRITSAR  
Major Head- 2701-MEDIUM IRRIGATION

01-DIRECTION AND ADMINISTRATION	39007200	3191288	42198488
	39007200	3191288	42198488
02-DEBIT TO MISCELLANEOUS ADVANCE	1864637	0	1864637
02-DEBIT TO MISCELLANEOUS ADVANCE	1864637	0	1864637
04-CREDIT TO MISCELLANEOUS ADVANCE	-1866300	0	-1866300
04-CREDIT TO MISCELLANEOUS ADVANCE	-1866300	0	-1866300
06-FLOOD PROTECTION WORKS	11296433	11584571	22881004
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1223634	0	1223634
	12518404	11584571	24102975
	51525604	14775859	66301463
01-DEBIT TO STOCK	41382084	1953500	43335584
02-DEBIT TO MISCELLANEOUS ADVANCE	3065369	0	3065369
03-CREDIT TO STOCK	-18884921	0	-18884921

		04-CREDIT TO MISCELLANEOUS ADVANCE	-400000	0	-400000
		08-WORKS EXPENDITURE	2827489	0	2827489
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27990021	1953500	29943521
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-DIRECTION AND ADMINISTRATION	69839058	6468198	76307256
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		69839058	6468198	76307256
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		06-FLOOD PROTECTION WORKS	9628724	45800	9674524
		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	2187373	817292	3004665
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		11816097	863092	12679189
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		109645176	9284790	118929966
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-DIRECTION AND ADMINISTRATION	42376330	3639110	46015440
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		42376330	3639110	46015440



Major Head- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	36117959	4301375	40419334
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	598001	598001
75-DRAINAGE WORKS	0	2499977	2499977

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS

TOTAL FOR DDO- EXECUTIVE ENGINEER  
(DRAINAGE) PHAGWARA DRAINAGE  
DIVISION, JALANDHAR JALANDHAR

36117959	7399353	43517312
78494289	11038463	89532752

DDO- EXECUTIVE ENGINEER (DRAINAGE)  
WATER MANAGEMENT IRRIGATION  
DIVISION, ROPAR ROPAR

Major Head- 2711-FLOOD CONTROL AND  
DRAINAGE

01-DIRECTION AND ADMINISTRATION	17506052	1079299	18585351
	17506052	1079299	18585351

TOTAL FOR MH- 2711-FLOOD CONTROL  
AND DRAINAGE

Major Head- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	2784636	6511425	9296061
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	183292	183292
75-DRAINAGE WORKS	0	1710449	1710449

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON  
FLOOD CONTROL PROJECTS

2784636	8405166	11189802
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DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		20290688	9484465	29775153
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2702-MINOR IRRIGATION	01-DIRECTION AND ADMINISTRATION	26179226	2031718	28210944
			26179226	2031718	28210944
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	5098929	336120	5435049
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		5098929	336120	5435049
			31278155	2367838	33645993
		02-DEBIT TO MISCELLANEOUS ADVANCE	581340	0	581340
		04-CREDIT TO MISCELLENEOUS ADVANCE	0	-581340	-581340
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		581340	-581340	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH		581340	-581340	0

DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-DIRECTION AND ADMINISTRATION	53838220	4702238	58540458
		04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			53365784.12	4702238	58068022.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		03-EXECUTION	1500000	414379	1914379
		06-FLOOD PROTECTION WORKS	53904890	15564477	69469367
		71-FLOOD PROTECTION WORKS	2074052	0	2074052
		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3464977	712023	4177000
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			60943919	16690879	77634798
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR			114509703.1	21393117	135902820.1

DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-DIRECTION AND ADMINISTRATION	54509269	4980566	59489835
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		54509269	4980566	59489835
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		55109269	4980566	60089835
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-DIRECTION AND ADMINISTRATION	65511190	4942057	70453247
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		65511190	4942057	70453247
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		06-FLOOD PROTECTION WORKS	17562754	10842580	28405334
		71-FLOOD PROTECTION WORKS	226419	5864668	6091087

DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	626941	285149	912090
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		18416114	16992397	35408511
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI		83927304	21934454	105861758
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE		08-WORKS EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR		77200	0	77200
		01-DIRECTION AND ADMINISTRATION	18752255	2878035	21630290
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		18752255	2878035	21630290
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR		18752255	2878035	21630290

DDO- SUPERINTENDING ENGINEER  
(DRAINAGE) DRAINAGE CIRCLE, PATIALA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

185005150070000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

185005150070000

Major Head- 2711-FLOOD CONTROL AND  
DRAINAGE

01-DIRECTION AND ADMINISTRATION

20295403197476622270169

TOTAL FOR MH- 2711-FLOOD CONTROL  
AND DRAINAGE

20295403197476622270169

TOTAL FOR DDO- SUPERINTENDING  
ENGINEER (DRAINAGE) DRAINAGE  
CIRCLE, PATIALA PATIALA

20313903202626622340169

DDO- SUPERINTENDING ENGINEER  
(DRAINAGE) JALANDHAR DRAINAGE  
CIRCLE, JALANDHAR JALANDHAR  
Major Head- 2711-FLOOD CONTROL AND  
DRAINAGE

01-DIRECTION AND ADMINISTRATION

16458863130464517763508

TOTAL FOR MH- 2711-FLOOD CONTROL  
AND DRAINAGE

16458863130464517763508

TOTAL FOR DDO- SUPERINTENDING  
ENGINEER (DRAINAGE) JALANDHAR  
DRAINAGE CIRCLE, JALANDHAR  
JALANDHAR

16458863130464517763508

DDO- SUPERINTENDING ENGINEER  
BHAKHRA MAIN LINE CIRCLE, PATIALA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

Major Head- 2700-MAJOR IRRIGATION

DDO- XEN (DRAINAGE)CANAL LINING  
DIVN.MUKATSAR MUKATSAR  
Major Head- 2711-FLOOD CONTROL AND  
DRAINAGE

CCO- CHIEF ENGINEER, IRRIGATION,  
KANDI AREA DAM PUNJAB HOSHIARPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR MH- 2700-MAJOR IRRIGATION  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER BHAKHRA MAIN LINE CIRCLE,  
PATIALA PATIALA

TOTAL FOR MH- 2711-FLOOD CONTROL  
AND DRAINAGE  
TOTAL FOR DDO- XEN (DRAINAGE)CANAL  
LINING DIVN.MUKATSAR MUKATSAR  
TOTAL FOR CCO- CHIEF ENGINEER,  
IRRIGATION, DRAINAGE PUNJAB  
CHANDIGARH

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

01-DIRECTION

01-DIRECTION AND ADMINISTRATION

528434	7000	535434
528434	7000	535434
26622578	2507552	29130130
26622578	2507552	29130130
27151012	2514552	29665564
40760230	2903372	43663602
40760230	2903372	43663602
40760230	2903372	43663602
1621941455	462354828	2084296283

DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	294891531	26572081	321463612
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		294891531	26572081	321463612
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		294891531	26572081	321463612
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	132133747	16406202	148539949
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		132133747	16406202	148539949
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		01-DIRECTION	13473233	8708	13481941
		02-SUPERVISION	119905852	4093071	123998923
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		133379085	4101779	137480864
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		265512832	20507981	286020813
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					



		01-DEBIT TO STOCK	23682238	-1568805.92	22113432.08
		01-WORKS EXPENDITURE	23682238	-1568805.92	22113432.08
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	-2533145	-2533145
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		23682238	-4101950.92	19580287.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		23682238	-4101950.92	19580287.08
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	101246322	8198552	109444874
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		101246322	8198552	109444874
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		01-WORKS EXPENDITURE	122994586	13944699	136939285

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	03-MI-14 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)	28821721	16225804	45047525
			151816307	30170503	181986810
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	1718972	3417153	5136125
		04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	8577000	72250823	80827823
			10295972	75667976	85963948
			263358601	114237031	377595632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
			400000	0	400000

Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	67813414	5048796	72862210
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		67813414	5048796	72862210
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
			68213414	5048796	73262210
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2700-MAJOR IRRIGATION					
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	621124	621124
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		0	621124	621124
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		04-CREDIT TO STOCK	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		01-WORKS EXPENDITURE	6284554	0	6284554
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	113531737	7296552	120828289

		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	113531737	7296552	120828289
		04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	15523881	242902731	258426612
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		135340172	250199283	385539455
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		133535313	250820407	384355720
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION					
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	01-DIRECTION	118356845	10475382	128832227
			118356845	10475382	128832227
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		118356845	10475382	128832227
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149

CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	1167566923	423559727.1	1591126650
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	06-FLOOD PROTECTION WORKS	10192	0	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10192	0	10192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR	10192	0	10192
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	80991925	66144075	147136000
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	80991925	66144075	147136000

CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	24353749	25646251	50000000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR		105345674	91790326	197136000
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH		105345674	91790326	197136000
			105355866	91790326	197146192
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	01-DIRECTION AND ADMINISTRATION	6341938	594300	6936238
			6341938	594300	6936238
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2495992	0	2495992
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	348840774	25033545	373874319
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	348840774	25033545	373874319

DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	351336766	25033545	376370311
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	357678704	25627845	383306549
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	2300000	2300000
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2791447	0	2791447
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2791447	0	2791447
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	247586362	87357231	334943593
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	247586362	87357231	334943593
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	250377809	89657231	340035040
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	250377809	89657231	340035040

DDO- EXECUTIVE ENGINEER (UBDC)  
MAJITHA DIVISION UBDC, AMRITSAR  
AMRITSAR  
Major Head- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION

01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	3000000	3000000
02-RECONSTRUCTION OF DISTRIBUTARIES.	40415276	10679000	51094276
02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	40415276	10679000	51094276
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	29669268	108152612	137821880
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	29669268	108152612	137821880
	70084544	121831612	191916156
	70084544	121831612	191916156

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(UBDC) MAJITHA DIVISION UBDC,  
AMRITSAR AMRITSAR

DDO- EXECUTIVE ENGINEER (UBDC)  
UBDC MADHOPUR DIVISION,  
GURDASPUR GURDASPUR  
Major Head- 2702-MINOR IRRIGATION

01-DIRECTION AND ADMINISTRATION	2127422	200550	2327972
	2127422	200550	2327972

TOTAL FOR MH- 2702-MINOR IRRIGATION



Major Head- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(UBDC) UBDC MADHOPUR DIVISION,  
GURDASPUR GURDASPUR

DDO- PA TO SUPERINTENDING ENGINEER  
(UBDC) AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2700-MAJOR IRRIGATION

TOTAL FOR MH- 2700-MAJOR IRRIGATION

TOTAL FOR DDO- PA TO SUPERINTENDING  
ENGINEER (UBDC) AMRITSAR AMRITSAR  
TOTAL FOR CCO- CHIEF ENGINEER,  
IRRIGATION, UBDC PUNJAB AMRITSAR

01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	359279	287537	646816
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	60105603	20661920	80767523
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	60105603	20661920	80767523
	60464882	20949457	81414339
	62592304	21150007	83742311
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	1000000	0	1000000
01-DIRECTION	202778439	18759964	221538403
	202778439	18759964	221538403
	203778439	18759964	222538403
	944511800	277026659	1221538459

CCO- CHIEF ENGINEER, IRRIGATION,  
VIGILANCE-CUM-TECHNICAL EXAMINER  
PUNJAB PATIALA  
DDO- EXECUTIVE ENGINEER (VIGILANCE)  
VIGILANCE AND QUALITY CONTROL,  
BHATINDA BHATINDA  
Major Head- 2702-MINOR IRRIGATION

TOTAL FOR MH- 2702-MINOR IRRIGATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(VIGILANCE) VIGILANCE AND QUALITY  
CONTROL, BHATINDA BHATINDA

DDO- EXECUTIVE ENGINEER VIGILANCE  
AND QUALITY CONTROL DIVISION,  
AMRITSAR AMRITSAR  
Major Head- 2702-MINOR IRRIGATION

TOTAL FOR MH- 2702-MINOR IRRIGATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
VIGILANCE AND QUALITY CONTROL  
DIVISION, AMRITSAR AMRITSAR  
TOTAL FOR CCO- CHIEF ENGINEER,  
IRRIGATION, VIGILANCE-CUM-TECHNICAL  
EXAMINER PUNJAB PATIALA

CCO- CHIEF ENGINEER, IRRIGATION,  
WATER RESOURCES PUNJAB  
CHANDIGARH

01-DIRECTION AND ADMINISTRATION	16194696	1308687	17503383
	16194696	1308687	17503383
	16194696	1308687	17503383
01-DIRECTION AND ADMINISTRATION	13544640	1315741	14860381
	13544640	1315741	14860381
	13544640	1315741	14860381
	29739336	2624428	32363764

DDO- ADDITIONAL DIRECTOR CUM  
CONTROLLER / FINANCE AND ACCOUNTS  
WATER RESOURCES DEPARTMENT  
PUNJAB CHANDIGARH  
Major Head- 4700-CAPITAL OUTLAY ON  
MAJOR IRRIGATION

TOTAL FOR MH- 4700-CAPITAL OUTLAY ON  
MAJOR IRRIGATION  
TOTAL FOR DDO- ADDITIONAL DIRECTOR  
CUM CONTROLLER / FINANCE AND  
ACCOUNTS WATER RESOURCES  
DEPARTMENT PUNJAB CHANDIGARH

DDO- ASSISTANT CONTROLLET (FINANCE  
AND ACCOUNTS) DEPARTMENT OF WATER  
SUPPLY AND SANITATION CHANDIGARH  
Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- ASSISTANT  
CONTROLLET (FINANCE AND ACCOUNTS)  
DEPARTMENT OF WATER SUPPLY AND  
SANITATION CHANDIGARH

01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	0	21627500	21627500
08-WORKS EXPENDITURE	0	410919199	410919199
	0	432546699	432546699
	0	432546699	432546699
01-SWACHH BHARAT MISSION (GRAMIN)	0	287967167	287967167
02-SWACHH BHARAT MISSION (GRAMIN)	0	401103515	401103515
	0	689070682	689070682
	0	689070682	689070682

DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	87716274	6706267	94422541
	TOTAL FOR MH- 2702-MINOR IRRIGATION		87716274	6706267	94422541
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		87716274	6706267	94422541
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	10347912	0	10347912
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		10347912	0	10347912
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10347912	0	10347912
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	9144198	41978	9186176
	TOTAL FOR MH- 2702-MINOR IRRIGATION		9144198	41978	9186176

	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9144198	41978	9186176
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	7037816	791149	7828965
	TOTAL FOR MH- 2702-MINOR IRRIGATION		7037816	791149	7828965
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		7037816	791149	7828965
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	7919481	891204	8810685
	TOTAL FOR MH- 2702-MINOR IRRIGATION		7919481	891204	8810685
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		7919481	891204	8810685
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
	TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027

Major Head- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION

CCO- SECRETARY TO GOVERNMENT,  
DEPARTMENT OF POWER PUNJAB  
CHANDIGARH  
DDO- UNDER SECRETARY, DEPARTMENT  
OF POWER PUNJAB CIVIL SECRETARIAT,  
CHANDIGARH CHANDIGARH  
Major Head- 2801-POWER

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON  
MEDIUM IRRIGATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
RESEARCH AND STATE WATER  
INFORMATICS CENTRE O/O XEN,  
RESEARCH AND STATE WATER  
INFORMATICS CENTRE SAS NAGAR  
MOHALI MOHALI  
TOTAL FOR CCO- CHIEF ENGINEER,  
IRRIGATION, WATER RESOURCES PUNJAB  
CHANDIGARH

TOTAL FOR MH- 2801-POWER

03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	7866000	0	7866000
	7866000	0	7866000
	11779027	0	11779027
	133944708	1130047979	1263992687
01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	55713010579	6773765762	62486776341
02-ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED	35819500000	0	35819500000
	91532510579	6773765762	98306276341

	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	91532510579	6773765762	98306276341
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	91532510579	6773765762	98306276341
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	54690379	2390422	57080801
	01-DEBIT TO STOCK	54690379	2390422	57080801
	01-DIRECTION	54690379	2390422	57080801
	02-DEBIT TO MISCELLANEOUS ADVANCE	40088142	4171846	44259988
	02-SUPERVISION	40088142	4171846	44259988
	03-CREDIT TO STOCK	221183660	33912183	255095843
	03-EXECUTION	221183660	33912183	255095843

		04-CREDIT TO MISCELLANEOUS ADVANCE	-10507141	0	-10507141
		08-WORKS EXPENDITURE	684147197	539942	684687139
		08-WORKS EXPENDITURE	684147197	539942	684687139
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		989602237	41014393	1030616630
	TOTAL FOR DDO- F.A. & C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		990202237	41014393	1031216630
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		990202237	41014393	1031216630
	TOTAL FOR DEPT- IRRIGATION AND POWER		1.16829E+11	12854855323	1.29684E+11
Dept- JAILS					
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB					
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					
		01-CENTRAL JAILS	169122969	17834895	186957864
		98-COMPUTERIZATION IN THE STATE	2030	2030	4060
	TOTAL FOR MH- 2056-JAILS		169124999	17836925	186961924
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		169124999	17836925	186961924
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					



DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	104071488	1220400	105291888
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	104071488	1220400	105291888
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	104071488	1220400	105291888
		01-GRATUITOUS RELIEF	104071488	1220400	105291888
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	75063110	234520	75297630
			179134598	1454920	180589518
			179134598	1454920	180589518
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19290	0	19290
			19290	0	19290
			19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAH NAWANSHAHAH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45418	507893	553311
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645418	507893	1153311
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		645418	507893	1153311
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH					
Major Head- 2056-JAILS					
		01-DIRECTION	117969552	32068435	150037987
		98-COMPUTERIZATION IN THE STATE	635859	200445	836304
	TOTAL FOR MH- 2056-JAILS		118605411	32268880	150874291

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH

DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE  
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR

DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA

Major Head- 2056-JAILS

TOTAL FOR MH- 2056-JAILS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12341751308451365020

12341751308451365020

11983958632399725152239311

03-DISTRICT JAILS

228712546230706910195

03-DISTRICT POLICE (PROPER)

228712546230706910195

06-POLICE HOSPITAL

49970049970

233709546230706960165

233709546230706960165

02-DISTRICT JAILS

47501784492470252426486

98-COMPUTERIZATION IN THE STATE

580005800

47507584492470252432286

	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		47507584	4924702	52432286
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA Major Head- 2056-JAILS					
		02-DISTRICT JAILS	18379395	1880191	20259586
		98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2056-JAILS		18385395	1880191	20265586
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	536130	1858643	2394773
		03-DISTRICT POLICE (PROPER)	536130	1858643	2394773
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		536130	1858643	2394773
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		18921525	3738834	22660359
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR Major Head- 2056-JAILS					
		02-DISTRICT JAILS	48771085	3984572	52755657
		98-COMPUTERIZATION IN THE STATE	1890	0	1890
	TOTAL FOR MH- 2056-JAILS		48772975	3984572	52757547
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	2238851	8044301	10283152
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	8044301	10283152

	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		51011826	12028873	63040699
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR Major Head- 2056-JAILS					
		02-DISTRICT JAILS	21521434	1999557	23520991
	TOTAL FOR MH- 2056-JAILS		21521434	1999557	23520991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42182	0	42182
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	394830	0	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		394830	0	394830
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		21958446	1999557	23958003
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR Major Head- 2056-JAILS					
		02-DISTRICT JAILS	16307527	1498655	17806182
		98-COMPUTERIZATION IN THE STATE	3820	0	3820
	TOTAL FOR MH- 2056-JAILS		16311347	1498655	17810002

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE  
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR

DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR

Major Head- 2056-JAILS

TOTAL FOR MH- 2056-JAILS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

28460028460

28460028460

03-DISTRICT JAILS

3948300394830

3948300394830

16734637149865518233292

02-DISTRICT JAILS

23338284180876425147048

23338284180876425147048

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2845650284565

2845650284565

03-DISTRICT JAILS

490140524261127327517

DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	03-DISTRICT POLICE (PROPER)	4901405	2426112	7327517
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		4901405	2426112	7327517
			28524254	4234876	32759130
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	01-CENTRAL JAILS	7365805	795314	8161119
			7365805	795314	8161119
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23984	9526	33510
			23984	9526	33510
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	02-CENTRAL JAILS	394830	0	394830
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR Major Head- 2056-JAILS	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		394830	0	394830
			7784619	804840	8589459
	TOTAL FOR MH- 2056-JAILS	01-CENTRAL JAILS	119754879	15870244	135625123
			119754879	15870244	135625123

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591202	0	591202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1291202	10000	1301202

Major Head- 4055-CAPITAL OUTLAY ON POLICE

02-CENTRAL JAILS	3737505	6344	3743849
24-IMPROVEMENT OF HEALTH INFRASTRUCTURE IN PRISONS	1893625	0	1893625
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5631130	6344	5637474
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	126677211	15886588	142563799

DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA  
Major Head- 2056-JAILS

01-CENTRAL JAILS	96656203	14666385	111322588
TOTAL FOR MH- 2056-JAILS	96656203	14666385	111322588
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	96656203	14666385	111322588

DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA  
Major Head- 2056-JAILS



		01-CENTRAL JAILS	213611499	23205064	236816563
		98-COMPUTERIZATION IN THE STATE	2900	0	2900
	TOTAL FOR MH- 2056-JAILS		213614399	23205064	236819463
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		02-CENTRAL JAILS	18987178	2233551	21220729
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		18987178	2233551	21220729
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		233762629	25438615	259201244
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
		01-CENTRAL JAILS	247848875	70722486	318571361
	TOTAL FOR MH- 2056-JAILS		247848875	70722486	318571361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	489445	36180	525625
			689445	36180	725625
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	02-CENTRAL JAILS	4645377	4844762	9490139
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		4645377	4844762	9490139
			253183697	75603428	328787125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	01-CENTRAL JAILS	168407277	16567216	184974493
		98-COMPUTERIZATION IN THE STATE	7900	15938	23838
			168415177	16583154	184998331
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	466568	32804	499372
			466568	32804	499372
		02-CENTRAL JAILS	3773447	14285060	18058507
		13-MODERNISATION OF PRISONS	0	6698064	6698064

DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	20983124	24756571
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		172655192	37599082	210254274
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-CENTRAL JAILS	152673685	23385192	176058877
		98-COMPUTERIZATION IN THE STATE	8090	0	8090
	TOTAL FOR MH- 2056-JAILS		152681775	23385192	176066967
Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	895322	0	895322
			895322	0	895322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR Major Head- 2056-JAILS		02-CENTRAL JAILS	872069	6257257	7129326
			872069	6257257	7129326
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE				
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		154449166	29642449	184091615
Major Head- 2056-JAILS		01-CENTRAL JAILS	102371323	10733695	113105018
		98-COMPUTERIZATION IN THE STATE	7150	0	7150
	TOTAL FOR MH- 2056-JAILS		102378473	10733695	113112168

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162025	26958	188983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362025	26958	388983

Major Head- 4055-CAPITAL OUTLAY ON POLICE

02-CENTRAL JAILS	11557039	12770839	24327878
24-IMPROVEMENT OF HEALTH INFRASTRUCTURE IN PRISONS	5470700	0	5470700
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17027739	12770839	29798578
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	119768237	23531492	143299729

DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA

Major Head- 2056-JAILS

02-DISTRICT JAILS	116359712	10333496	126693208
98-COMPUTERIZATION IN THE STATE	4600	32750	37350
TOTAL FOR MH- 2056-JAILS	116364312	10366246	126730558

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	396997	0	396997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396997	0	396997
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	34932800	6297044	41229844
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		34932800	6297044	41229844
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		151694109	16663290	168357399
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR					
Major Head- 2056-JAILS					
		02-DISTRICT JAILS	108457399	13284366	121741765
		98-COMPUTERIZATION IN THE STATE	5960	0	5960
	TOTAL FOR MH- 2056-JAILS		108463359	13284366	121747725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	948116	1058	949174
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948116	1058	949174
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	14575090	10636901	25211991
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14575090	10636901	25211991

DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	123986565	23922325	147908890
	01-CENTRAL JAILS	221389883	23842331	245232214
	98-COMPUTERIZATION IN THE STATE	0	23676	23676
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	221389883	23866007	245255890
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	539444	0	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739444	200000	939444
	02-CENTRAL JAILS	4264196	38342862	42607058
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4264196	38342862	42607058
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	226393523	62408869	288802392
	02-DISTRICT JAILS	18089829	1759547	19849376
	98-COMPUTERIZATION IN THE STATE	3900	0	3900

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		18093729	1759547	19853276
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	557688	42312	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		557688	42312	600000
DDO- SUPERINTENDENT ROPAR ROPAR Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		18651417	1801859	20453276
		02-DISTRICT JAILS	84452933	7345960	91798893
		98-COMPUTERIZATION IN THE STATE	2979	0	2979
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS	TOTAL FOR MH- 2056-JAILS		84455912	7345960	91801872
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR		84455912	7345960	91801872
		01-CENTRAL JAILS	154254804	18262656	172517460
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR MH- 2056-JAILS		154254804	18262656	172517460
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		154254804	18262656	172517460

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	01-CENTRAL JAILS	284163808	28672420	312836228
		98-COMPUTERIZATION IN THE STATE	7999	0	7999
			284171807	28672420	312844227
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670923	8285	679208
			670923	8285	679208
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	02-CENTRAL JAILS	19982642	3447132	23429774
			19982642	3447132	23429774
			304825372	32127837	336953209
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	02-DISTRICT JAILS	51722102	4981597	56703699
			51722102	4981597	56703699
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	352380	0	352380



DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552380	0	552380
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		52274482	4981597	57256079
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-DISTRICT JAILS	38670433	3364572	42035005
		98-COMPUTERIZATION IN THE STATE	3876	0	3876
	TOTAL FOR MH- 2056-JAILS		38674309	3364572	42038881
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA Major Head- 2056-JAILS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27723	0	27723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27723	0	27723
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		38702032	3364572	42066604
Major Head- 4055-CAPITAL OUTLAY ON POLICE		02-DISTRICT JAILS	4807993	632645	5440638
	TOTAL FOR MH- 2056-JAILS		4807993	632645	5440638
Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-DISTRICT JAILS	3393625	0	3393625
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3393625	0	3393625

	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		8201618	632645	8834263
DDO- SUPERITENDENT SUB-JAIL PATTI Major Head- 2056-JAILS					
		02-DISTRICT JAILS	20942127	2604833	23546960
	TOTAL FOR MH- 2056-JAILS		20942127	2604833	23546960
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	0	394830	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
	TOTAL FOR DDO- SUPERITENDENT SUB- JAIL PATTI		20942127	2999663	23941790
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		3005162173	482932182	3488094355
	TOTAL FOR DEPT- JAILS		3005162173	482932182	3488094355
Dept- LABOUR AND EMPLOYMENT CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR					
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4092655	0	4092655
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4092655	0	4092655

TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4092655	0	4092655
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	9794195	994276	10788471
	11-GHAR GHAR ROZGAR MISSION	3040939	253862	3294801
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12835134	1248138	14083272
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		12835134	1248138	14083272
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	12959350	1178363	14137713
	11-GHAR GHAR ROZGAR MISSION	1852306	158638	2010944
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14811656	1337001	16148657

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

9604941550137599

9604941550137599

14907705137855116286256

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING  
11-GHAR GHAR ROZGAR MISSION

84543218345559288876

80879463932872726

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

926311589848710161602

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR

926311589848710161602

DDO- DEPUTY DIRECTOR,EMPLOYMENT  
GENERATION & TRAINING OFFICER  
DISTRICT BUREAU OF EMPLOYMENT &  
TRAINING BARNALA  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- DEPUTY  
DIRECTOR,EMPLOYMENT GENERATION &  
TRAINING OFFICER DISTRICT BUREAU OF  
EMPLOYMENT & TRAINING BARNALA

DDO- DEPUTY DIRECTOR,EMPLOYMENT  
GENERATION & TRAINING OFFICER  
DISTRICT BUREAU OF EMPLOYMENT &  
TRAINING BATHINDA  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- DEPUTY  
DIRECTOR,EMPLOYMENT GENERATION &  
TRAINING OFFICER DISTRICT BUREAU OF  
EMPLOYMENT & TRAINING BATHINDA

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8110163	855526	8965689
11-GHAR GHAR ROZGAR MISSION	609933	113020	722953
	8720096	968546	9688642
	8720096	968546	9688642
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	11945167	1107657	13052824
11-GHAR GHAR ROZGAR MISSION	1091864	69984	1161848
	13037031	1177641	14214672
	13037031	1177641	14214672

DDO- DEPUTY DIRECTOR,EMPLOYMENT  
GENERATION & TRAINING OFFICER  
DISTRICT BUREAU OF EMPLOYMENT &  
TRAINING FATEHGARH SAHIB  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- DEPUTY  
DIRECTOR,EMPLOYMENT GENERATION &  
TRAINING OFFICER DISTRICT BUREAU OF  
EMPLOYMENT & TRAINING FATEHGARH  
SAHIB

DDO- DEPUTY DIRECTOR,EMPLOYMENT  
GENERATION & TRAINING OFFICER  
DISTRICT BUREAU OF EMPLOYMENT &  
TRAINING FEROZEPUR  
Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6978201	664096	7642297
11-GHAR GHAR ROZGAR MISSION	1186589	127577	1314166
	8164790	791673	8956463
	8164790	791673	8956463
10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	135874	464791	600665
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1748281	0	1748281
	1884155	464791	2348946

	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1884155	464791	2348946
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8048278	752816	8801094
		11-GHAR GHAR ROZGAR MISSION	1481918	98470	1580388
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9530196	851286	10381482
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA		9530196	851286	10381482
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8150192	1769120	9919312
		01-DIRECTORATE OF INDUSTRIAL TRAINING	8150192	1769120	9919312
		11-GHAR GHAR ROZGAR MISSION	1393884	139132	1533016

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9544076	1908252	11452328
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	9544076	1908252	11452328
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8723515	859178	9582693
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8723515	859178	9582693
	11-GHAR GHAR ROZGAR MISSION	1617806	98487	1716293
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10341321	957665	11298986
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	10341321	957665	11298986



		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7600786	801066	8401852
		11-GHAR GHAR ROZGAR MISSION	821515	48281	869796
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8422301	849347	9271648
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		8422301	849347	9271648
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6223068	602330	6825398
		11-GHAR GHAR ROZGAR MISSION	1631215	199508	1830723
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7854283	801838	8656121
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR		7854283	801838	8656121
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN					

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- DEPUTY  
DIRECTOR,EMPLOYMENT GENERATION &  
TRAINING OFFICER DISTRICT BUREAU OF  
EMPLOYMENT & TRAINING TARN TARAN

DDO- DIRECTOR DIRECTORATE OF  
EMPLOYMENT GENERATION AND  
TRAINING,PUNJAB CHANDIGARH  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7466997	640851	8107848
11-GHAR GHAR ROZGAR MISSION	683855	27617	711472
	8150852	668468	8819320
	8150852	668468	8819320
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	82359297	7483957	89843254
01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	82359297	7483957	89843254
02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	89800000	8000000	97800000
03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	35099931	5272893	40372824
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	35099931	5272893	40372824
11-GHAR GHAR ROZGAR MISSION	24674571	2181871	26856442

		20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	29763333	0	29763333
		66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	89290000	0	89290000
		98-COMPUTERIZATION IN THE STATE	36021	203850	239871
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		351023153	23142571	374165724
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH		351023153	23142571	374165724
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23000	0	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33000	0	33000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA		33000	0	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	9362360	857988	10220348
		11-GHAR GHAR ROZGAR MISSION	1644132	45502	1689634
			11006492	903490	11909982
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32445	0	32445
			32445	0	32445
			11038937	903490	11942427
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7738218	795426	8533644
		11-GHAR GHAR ROZGAR MISSION	794413	59891	854304
			8532631	855317	9387948

	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		8532631	855317	9387948
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6055599	596292	6651891
		11-GHAR GHAR ROZGAR MISSION	353541	72360	425901
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6409140	668652	7077792
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		6409140	668652	7077792
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8181758	548811	8730569
		11-GHAR GHAR ROZGAR MISSION	992094	45713	1037807
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9173852	594524	9768376

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		9173852	594524	9768376
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7239196	633043	7872239
	11-GHAR GHAR ROZGAR MISSION	940045	55405	995450
		8179241	688448	8867689
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		8179241	688448	8867689
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5562218	494904	6057122
	11-GHAR GHAR ROZGAR MISSION	1931919	98649	2030568
		7494137	593553	8087690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	7494137	593553	8087690
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	12240783	1506038	13746821
	11-GHAR GHAR ROZGAR MISSION	2177081	125450	2302531
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14417864	1631488	16049352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174949	0	174949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174949	0	174949
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	14592813	1631488	16224301
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13588	21404	34992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13588	21404	34992
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA		13588	21404	34992
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6567765	629991	7197756
		11-GHAR GHAR ROZGAR MISSION	909568	54165	963733
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7477333	684156	8161489



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1931750193175

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1931750193175

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR

76705086841568354664

DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING

16010016010

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA

16010016010

16010016010

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING

35783513292843907635

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

35783513292843907635

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		3614351	329284	3943635
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111272	124955	236227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	124955	236227
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	124955	236227
		01-DIRECTORATE OF INDUSTRIAL TRAINING	5360	0	5360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5360	0	5360

	TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA		5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	1000	0	1000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1000	0	1000
	TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA		1000	0	1000
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	37660	0	37660
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		37660	0	37660
	TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA		37660	0	37660

DDO- EMPLOYMENT GENRATION AND  
TRAINING OFFICER TOWN EMPLOYMENT  
EXCHANGE, TALWARA  
Major Head- 2210-MEDICAL AND PUBLIC  
HEALTH

01-COMMUNITY HEALTH CENTRES	3333570	0	3333570
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3333570	0	3333570
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3333570	0	3333570
01-PRIMARY HEALTH CENTRES	3333570	0	3333570
01-SUBSIDIARY HEALTH CENTRES	3333570	0	3333570
04-OTHER PREVENTIVE MEASURES	414986	0	414986
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2178512	0	2178512
29-RURAL FAMILY WELFARE SERVICES	316398	0	316398
69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6245766	0	6245766

DDO- EMPLOYMENT OFFICER FAZILKA  
FEROZEPUR  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6477236	642101	7119337
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11-GHAR GHAR ROZGAR MISSION	770175	67930	838105
			7247411	710031	7957442
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25218	0	25218
			25218	0	25218
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		7272629	710031	7982660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4895078	420517	5315595
		11-GHAR GHAR ROZGAR MISSION	299336	114521	413857
			5194414	535038	5729452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60644	60644
		04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000
			4437000	60644	4497644

DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	9631414	595682	10227096
	01-DIRECTION AND ADMINISTRATION	65103	0	65103
	01-DIRECTORATE OF INDUSTRIAL TRAINING	65103	0	65103
	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	898000	0	898000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	963103	0	963103
	TOTAL FOR DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI	963103	0	963103
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	578836416	44508238	623344654
	01-DIRECTION AND ADMINISTRATION	22039616	102856685	124896301
	01-DIRECTORATE OF INDUSTRIAL TRAINING	22039616	102856685	124896301

		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	22039616	102856685	124896301
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	934990	0	934990
		98-COMPUTERIZATION IN THE STATE	1124200	149805	1274005
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24098806	103006490	127105296
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		24098806	103006490	127105296
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	645108	0	645108
		43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	50000000	0	50000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA					

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	7406698	516807	7923505
01-DIRECTORATE OF INDUSTRIAL TRAINING	7406698	516807	7923505
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28258	0	28258
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	60048	0	60048
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7495004	516807	8011811

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2380476	0	2380476
04-LEGAL AID TO THE POOR	1029850	0	1029850
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2147290	0	2147290
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	456368	0	456368



DDO- ASSISTANT /DEPUTY DIRECTOR OF FACORIES FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		13818988	516807	14335795
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	3774463	289900	4064363
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3774463	289900	4064363
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	204882	0	204882
		01-OLD AGE PENSIONS	204882	0	204882
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	204882	0	204882
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1458615	0	1458615
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1458615	0	1458615
		04-LEGAL AID TO THE POOR	349505	0	349505

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1112350	0	1112350
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	246338	0	246338
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
		98-COMPUTERIZATION IN THE STATE	28405	0	28405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000095	0	4000095
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		7774558	289900	8064458
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	69428	0	69428
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		69428	0	69428
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		69428	0	69428
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	380001	0	380001

		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		455001	0	455001
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		455001	0	455001
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	29980	0	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29980	0	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB		29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA

DDO- ASSISTANT LABOUR  
COMMISSIONER ASSISTANT LABOUR  
COMMISSIONER, MOHALI MOHALI  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI

01-OLD AGE PENSIONS	72520	0	72520
	72520	0	72520
	72520	0	72520
01-DIRECTION AND ADMINISTRATION	7996162	1818357	9814519
01-DIRECTORATE OF INDUSTRIAL TRAINING	7996162	1818357	9814519
	7996162	1818357	9814519
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233777	17750	251527
	233777	17750	251527
	8229939	1836107	10066046

DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER MOHALI (ROPAR) ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	01-DIRECTION AND ADMINISTRATION	0	188290	188290	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	188290	188290	
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER MOHALI (ROPAR) ROPAR		0	188290	188290	
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	01-DIRECTION AND ADMINISTRATION	8171022	775612	8946634	
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8171022	775612	8946634	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8171022	775612	8946634	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22629	25500	48129	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	25500	48129	

	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		8193651	801112	8994763
DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	2904480	209716	3114196
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2904480	209716	3114196
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		2935736	209716	3145452
DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	2589931	175051	2764982
		01-DIRECTORATE OF INDUSTRIAL TRAINING	2589931	175051	2764982
		11-GHAR GHAR ROZGAR MISSION	2499226	0	2499226
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5089157	175051	5264208

	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		5089157	175051	5264208
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	6548431	589410	7137841
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6548431	589410	7137841
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314240	12820	327060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		314240	12820	327060
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		6862671	602230	7464901
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	2825606	261872	3087478
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2825606	261872	3087478
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		2825606	261872	3087478

DDO- ASSISTANT/DEPUTY DIRECTOR OF  
FATORIES PATIALA PATIALA  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- ASSISTANT/DEPUTY  
DIRECTOR OF FATORIES PATIALA  
PATIALA

DDO- ASSISTANT/DEPUTY DIRECTOR OF  
FATORIES PHAGWARA KAPURTHALA  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- ASSISTANT/DEPUTY  
DIRECTOR OF FATORIES PHAGWARA  
KAPURTHALA

DDO- ASSISTANT/DPEUTY DIRECTOR OF  
FATORIES MANDIGOBIND GARH  
FATEHGARH  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	3441877	283742	3725619
01-DIRECTORATE OF INDUSTRIAL TRAINING	3441877	283742	3725619
	3441877	283742	3725619
	3441877	283742	3725619
01-DIRECTION AND ADMINISTRATION	458732	74220	532952
	458732	74220	532952
	458732	74220	532952
01-DIRECTION AND ADMINISTRATION	2084650	164822	2249472
	2084650	164822	2249472



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	398247	0	398247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398247	0	398247
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		2482897	164822	2647719
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	1035361	133108	1168469
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1035361	133108	1168469
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107277	0	107277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107277	0	107277
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		1142638	133108	1275746
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR					

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER BATALA  
GURDASPUR

DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER BHATINDA  
BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DIRECTION AND ADMINISTRATION	5951719	564812	6516531
	5951719	564812	6516531
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30670	0	30670
	30670	0	30670
	5982389	564812	6547201
01-DIRECTION AND ADMINISTRATION	6129788	422072	6551860
	6129788	422072	6551860
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114454	0	114454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114454	200000	314454
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA		6244242	622072	6866314
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	7809901	655442	8465343
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7809901	655442	8465343
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR		7821901	655442	8477343

DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER GURDASPUR  
GURDASPUR  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER GURDASPUR  
GURDASPUR

DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER HOSHIARPUR  
HOSHIARPUR  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER HOSHIARPUR  
HOSHIARPUR

01-DIRECTION AND ADMINISTRATION	212634	32522	245156
	212634	32522	245156
	212634	32522	245156
01-DIRECTION AND ADMINISTRATION	5919022	377436	6296458
01-DIRECTORATE OF INDUSTRIAL TRAINING	5919022	377436	6296458
11-GHAR GHAR ROZGAR MISSION	50066	0	50066
	5969088	377436	6346524
	5969088	377436	6346524

DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER JALANDHAR  
JALANDHAR  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT  
TOTAL FOR DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER JALANDHAR  
JALANDHAR

DDO- ASSISTANT/LABOUR  
COMMISSIONER/LABOUR-CUM-  
CONCILIATION OFFICER KAPURTHALA  
KAPURTHALA  
Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,  
EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	9621374	690037	10311411
	9621374	690037	10311411
	9621374	690037	10311411
01-DIRECTION AND ADMINISTRATION	6563622	802672	7366294
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38760	0	38760
	6602382	802672	7405054

	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA		6602382	802672	7405054
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	25166364	2114516	27280880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25166364	2114516	27280880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	304610	0	304610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		304610	0	304610
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA		25470974	2114516	27585490
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	17468009	1542442	19010451
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71400	0	71400
			17539409	1542442	19081851
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358772	363380	722152
			358772	363380	722152
			17898181	1905822	19804003
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	8561432	817458	9378890
			8561432	817458	9378890
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88065	88065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88065	88065
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- COUNCILIATION OFFICER AMRITSAR AMRITSAR		8561432	905523	9466955
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION AND ADMINISTRATION	50188766	1704784	51893550
		01-DIRECTORATE OF INDUSTRIAL TRAINING	50188766	1704784	51893550
		98-COMPUTERIZATION IN THE STATE	2611061	1853217	4464278
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		52799827	3558001	56357828
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		52799827	3558001	56357828
		01-DIRECTION AND ADMINISTRATION	2665340	254456	2919796



	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2665340	254456	2919796
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		2665340	254456	2919796
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	32213	11254	43467
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32213	11254	43467
	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA		32213	11254	43467
DDO- LABOUR CUM CONCILIATION OFFICER SRI MUKTSAR SAHIB SRI MUKTSAR SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	0	19900	19900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	19900	19900
	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER SRI MUKTSAR SAHIB SRI MUKTSAR SAHIB		0	19900	19900
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3238863	375308	3614171
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3238863	375308	3614171
TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		3238863	375308	3614171
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1043210	0	1043210
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1043210	0	1043210
	01-PRIMARY HEALTH CENTRES	1043210	0	1043210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	9146612	752851	9899463

DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9146612	752851	9899463
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		9146612	752851	9899463
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION		10307272	977091	11284363
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10307272	977091	11284363
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		10307272	977091	11284363
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION		10360550	1349579	11710129
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10360550	1349579	11710129
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		10360550	1349579	11710129

Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	11098003	1903095	13001098
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		11098003	1903095	13001098
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		11098003	1903095	13001098
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		333703780	126415856	460119636
			912540196	170924094	1083464290
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	01-CIVIL DEFENCE	1801508	170828	1972336
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		1801508	170828	1972336
			1801508	170828	1972336
		01-OLD AGE PENSIONS	590176	90780	680956

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	590176	90780	680956
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173978496	1017273	174995769
	03-STATE SOCIAL ASSISTANCE PROGRAMME	173978496	1017273	174995769
	04-LEGAL AID TO THE POOR	127221944	44239106	171461050
	04-SCHOLARSHIPS FOR HANDICAPPED	127221944	44239106	171461050
	04-STATE SOCIAL ASSISTANCE PROGRAMME	127221944	44239106	171461050
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19504666	100000	19604666
	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	152000	152000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4606561	363600	4970161
	98-COMPUTERIZATION IN THE STATE	1900	0	1900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326103743	45962759	372066502
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		326103743	45962759	372066502

DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5582662	1433045	7015707
	TOTAL FOR MH- 2029-LAND REVENUE		5582662	1433045	7015707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			2430057	350797	2780854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2430057	350797	2780854
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		8012719	1783842	9796561
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			844146	135527	979673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1044146	135527	1179673
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		1044146	135527	1179673
DDO- DEPUTY COMMISSIONER MOHALI MOHALI					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	2050000	100000	2150000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		2050000	100000	2150000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2015-ELECTIONS			2050000	100000	2150000
	TOTAL FOR MH- 2015-ELECTIONS	01-ELECTION COMMISSION	1349128	3247946	4597074
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1349128	3247946	4597074
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1349128	3247946	4597074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE			858360	0	858360

		01-SUPERINTENDENCE	38303397	3445430	41748827
		02-DISTRICT ESTABLISHMENT	997412	94328	1091740
		98-COMPUTERIZATION IN THE STATE	244598	21763	266361
	TOTAL FOR MH- 2029-LAND REVENUE		39545407	3561521	43106928
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		39545407	3561521	43106928
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE					
	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	3712397	331880	4044277
Major Head- 2235-SOCIAL SECURITY AND WELFARE			3712397	331880	4044277
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	35893	47893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	35893	47893
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		3724397	367773	4092170
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1154848	80384	1235232
		01-PENSION AND OTHER RETIREMENT BENEFITS	1154848	80384	1235232



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1154848	80384	1235232
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1246248	80384	1326632
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	6238693	420116	6658809
	TOTAL FOR MH- 2029-LAND REVENUE	6238693	420116	6658809
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	519212	12417	531629
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1500000	0	1500000

DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2119212	12417	2131629
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		8357905	432533	8790438
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	16677282	2451277	19128559
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		16677282	2451277	19128559
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	4460550	335600	4796150
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4460550	335600	4796150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	17275943	1606172	18882115
			17275943	1606172	18882115

DDO- DISTT. REVENUE OFFICER MOGA MOGA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42988	213272	256260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42988	213272	256260
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		17318931	1819444	19138375
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		02-DISTRICT ESTABLISHMENT	9538508	968208	10506716
	TOTAL FOR MH- 2029-LAND REVENUE		9538508	968208	10506716
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		9538508	968208	10506716
Major Head- 2029-LAND REVENUE		01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	14146545	2327959	16474504
	TOTAL FOR MH- 2029-LAND REVENUE		14146545	2327959	16474504
		01-DISTRICT ESTABLISHMENTS	354000	25286	379286

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	354000	25286	379286
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	211547	211547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	211547	211547
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	14550545	2564792	17115337
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10267248	2447214	12714462
	TOTAL FOR MH- 2029-LAND REVENUE	10267248	2447214	12714462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		10780140	2447214	13227354
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12561160	1301384	13862544
	TOTAL FOR MH- 2029-LAND REVENUE		12561160	1301384	13862544
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		12561160	1301384	13862544
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	6540000	800000	7340000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		6540000	800000	7340000
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	20913020	3880759	24793779
	TOTAL FOR MH- 2029-LAND REVENUE		20913020	3880759	24793779
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		27453020	4680759	32133779
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA					

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5757656	467907	6225563
	TOTAL FOR MH- 2029-LAND REVENUE		5757656	467907	6225563
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		5757656	467907	6225563
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4312480	675240	4987720
	TOTAL FOR MH- 2029-LAND REVENUE		4312480	675240	4987720
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		4312480	675240	4987720
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	14388200	2253151	16641351
	TOTAL FOR MH- 2029-LAND REVENUE		14388200	2253151	16641351
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		14388200	2253151	16641351
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SUPERINTENDENCE	4665033	742754	5407787
		02-DISTRICT ESTABLISHMENT	19910521	1908391	21818912
	TOTAL FOR MH- 2029-LAND REVENUE		24575554	2651145	27226699
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		24575554	2651145	27226699
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29622	0	29622
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1176000	504000	1680000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	138000	138000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205622	642000	1847622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		1205622	642000	1847622

DDO- TEHSILDAR ABOHAR FEROZEPUR  
Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	27523778	1870109	29393887
TOTAL FOR MH- 2029-LAND REVENUE		27523778	1870109	29393887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1321963	13959	1335922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	13959	1335922
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		28845741	1884068	30729809

DDO- TEHSILDAR JALALABAD FEROZEPUR  
Major Head- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	14356743	1041710	15398453
			14356743	1041710	15398453
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	11443908	1022412	12466320
		05-HONORARIUM TO LAMBARDARS	2469083	276000	2745083
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13912991	1298412	15211403
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
			448178	0	448178
DDO- TEHSILDAR JALANDHAR - II JALANDHAR			28717912	2340122	31058034
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	24658006	2280371	26938377
			24658006	2280371	26938377
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	14222930	1282470	15505400
		05-HONORARIUM TO LAMBARDARS	2989500	933000	3922500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17212430	2215470	19427900



DDO- TEHSILDAR , FEROZEPUR FEROZEPUR Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53420	53420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53420	53420
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		41870436	4549261	46419697
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	24790959	1564456	26355415
	TOTAL FOR MH- 2029-LAND REVENUE		24790959	1564456	26355415
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	24795622	3025695	27821317
		05-HONORARIUM TO LAMBARDARS	3015000	4410000	7425000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27810622	7435695	35246317
DDO- TEHSILDAR , ZIRA FEROZEPUR Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306848	147478	454326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	147478	454326
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		52908429	9147629	62056058
		02-DISTRICT ESTABLISHMENT	10807143	709090	11516233

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		10807143	709090	11516233
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426566	128516	555082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426566	128516	555082
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		11233709	837606	12071315
	Major Head- 2029-LAND REVENUE				
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	11877188	919168	12796356
	TOTAL FOR MH- 2029-LAND REVENUE		11877188	919168	12796356
		01-DISTRICT ESTABLISHMENTS	14275908	1444000	15719908
Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-HONORARIUM TO LAMBARDARS	3384000	1071000	4455000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17659908	2515000	20174908
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2400	0	2400

DDO- TEHSILDAR AMRITSAR-1 AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202400	0	202400
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		29739496	3434168	33173664
Major Head- 2053-DISTRICT ADMINISTRATION	02-DISTRICT ESTABLISHMENT		22796524	2285943	25082467
	TOTAL FOR MH- 2029-LAND REVENUE		22796524	2285943	25082467
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-DISTRICT ESTABLISHMENTS		32919950	2982726	35902676
	05-HONORARIUM TO LAMBARDARS		2355000	0	2355000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35274950	2982726	38257676
	01-LEAVE ENCASHMENT BENEFITS		8966560	908948	9875508
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	01-PENSION AND OTHER RETIREMENT BENEFITS		8966560	908948	9875508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8966560	908948	9875508
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		67038034	6177617	73215651
	02-DISTRICT ESTABLISHMENT		44033347	4263532	48296879
DDO- TEHSILDAR BAGHAPURANA MOGA	TOTAL FOR MH- 2029-LAND REVENUE		44033347	4263532	48296879
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		44033347	4263532	48296879

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	18510380	1478451	19988831
	TOTAL FOR MH- 2029-LAND REVENUE		18510380	1478451	19988831
	TOTAL FOR DDO- TEHSILDAR				
	BAGHAPURANA MOGA		29969563	2812450	32782013
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT					
ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9195683	1006999	10202682
		05-HONORARIUM TO LAMBARDARS	2263500	327000	2590500
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		11459183	1333999	12793182
	TOTAL FOR DDO- TEHSILDAR				
	BAGHAPURANA MOGA		29969563	2812450	32782013
DDO- TEHSILDAR BALACHAUR					
NAWANSHAHAHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12710627	741962	13452589
	TOTAL FOR MH- 2029-LAND REVENUE		12710627	741962	13452589
Major Head- 2053-DISTRICT					
ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	19970993	2196781	22167774
		05-HONORARIUM TO LAMBARDARS	8902120	1179500	10081620
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		28873113	3376281	32249394
	TOTAL FOR DDO- TEHSILDAR BALACHAUR				
	NAWANSHAHAHAR		41583740	4118243	45701983
DDO- TEHSILDAR BASSI PHATANA					
FATEHGARH SAHIB					

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	9642830	542919	10185749
05-HONORARIUM TO LAMBARDARS	4498500	0	4498500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14141330	542919	14684249
TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	14141330	542919	14684249

DDO- TEHSILDAR BATALA GURDASPUR  
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	52330687	4468950	56799637
TOTAL FOR MH- 2029-LAND REVENUE	52330687	4468950	56799637

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	33692396	5533786	39226182
05-HONORARIUM TO LAMBARDARS	10453500	1891500	12345000
98-COMPUTERIZATION IN THE STATE	5000	5000	10000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	44150896	7430286	51581182
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	103549	161489

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	303549	361489
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DDO- TEHSILDAR BHOLATH KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		96539523	12202785	108742308
		02-DISTRICT ESTABLISHMENT	7155381	719650	7875031
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		7155381	719650	7875031
		01-DISTRICT ESTABLISHMENTS	7636053	781470	8417523
Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-HONORARIUM TO LAMBARDARS	1629000	1023000	2652000
		98-COMPUTERIZATION IN THE STATE	3330	4750	8080
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9268383	1809220	11077603
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19435	19435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	19435	219435
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		16623764	2548305	19172069
		02-DISTRICT ESTABLISHMENT	15445171	1379453	16824624
	TOTAL FOR MH- 2029-LAND REVENUE		15445171	1379453	16824624

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	15559281	1217139	16776420
05-HONORARIUM TO LAMBARDARS	6550500	0	6550500
98-COMPUTERIZATION IN THE STATE	0	10058	10058
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22109781	1227197	23336978

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37252	0	37252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	37692204	2606650	40298854

DDO- TEHSILDAR DERRABASSI PATIALA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	31260460	2969676	34230136
05-HONORARIUM TO LAMBARDARS	11432350	531000	11963350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42692810	3500676	46193486
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	42692810	3500676	46193486

DDO- TEHSILDAR DHAR KALAN  
GURDASPUR

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	0	558830	558830
	TOTAL FOR MH- 2029-LAND REVENUE		0	558830	558830
	TOTAL FOR DDO- TEHSILDAR DHAR KALAN GURDASPUR		0	558830	558830
DDO- TEHSILDAR FARIDKOT FARIDKOT					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	21649678	1589341	23239019
	TOTAL FOR MH- 2029-LAND REVENUE		21649678	1589341	23239019
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85217	248505	333722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95217	248505	343722
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		21744895	1837846	23582741
DDO- TEHSILDAR FATEHGARH CHURIAN					
O/O TEHSILDAR FATEHGARH CHURIAN					
FATEHGARH CHURIAN					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8296990	1174128	9471118
	TOTAL FOR MH- 2029-LAND REVENUE		8296990	1174128	9471118
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3570086	326488	3896574
		05-HONORARIUM TO LAMBARDARS	1560000	639000	2199000



DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5130086	965488	6095574
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		13427076	2139616	15566692
Major Head- 2053-DISTRICT ADMINISTRATION	02-DISTRICT ESTABLISHMENT		25859312	1944689	27804001
	TOTAL FOR MH- 2029-LAND REVENUE		25859312	1944689	27804001
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS		20923780	1916631	22840411
	05-HONORARIUM TO LAMBARDARS		7036500	0	7036500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27960280	1916631	29876911
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		271427	0	271427
DDO- TEHSILDAR FAZILKA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271427	0	271427
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		54091019	3861320	57952339
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT		24444883	1689375	26134258
	TOTAL FOR MH- 2029-LAND REVENUE		24444883	1689375	26134258

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	14447621	1075955	15523576
		05-HONORARIUM TO LAMBARDARS	3065150	226500	3291650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17512771	1302455	18815226
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		41957654	2991830	44949484
DDO- TEHSILDAR GIDDERBAHA MUKATSAR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	12916576	1919456	14836032
	TOTAL FOR MH- 2029-LAND REVENUE		12916576	1919456	14836032
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		26111554	3567056	29678610
DDO- TEHSILDAR GIDDERBAHA MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	10991078	912150	11903228
		05-HONORARIUM TO LAMBARDARS	2203900	735450	2939350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13194978	1647600	14842578
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		26111554	3567056	29678610
DDO- TEHSILDAR GURDASPUR GURDASPUR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	86127266	7789616	93916882
	TOTAL FOR MH- 2029-LAND REVENUE		86127266	7789616	93916882

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	21890225	2194580	24084805
05-HONORARIUM TO LAMBARDARS	6252000	5710500	11962500
98-COMPUTERIZATION IN THE STATE	33100	650	33750

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION

28175325      7905730      36081055

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272032	95337	367369
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- TEHSILDAR GURDASPUR  
GURDASPUR

272032      95337      367369  
  
114574623      15790683      130365306

DDO- TEHSILDAR GURUHARSHAHI  
FEROZEPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	6779102	364280	7143382
	6779102	364280	7143382

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8283401	869334	9152735
05-HONORARIUM TO LAMBARDARS	1996500	219000	2215500

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR  
GURUHARSHAHI FEROZEPUR

10279901      1088334      11368235  
  
17059003      1452614      18511617

DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	35527627	2972154	38499781
	TOTAL FOR MH- 2029-LAND REVENUE		35527627	2972154	38499781
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	22320541	2419021	24739562
		98-COMPUTERIZATION IN THE STATE	8000	4565	12565
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22328541	2423586	24752127
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		57856168	5395740	63251908
DDO- TEHSILDAR JAGRAON LUDHIANA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	17557112	2761891	20319003
	TOTAL FOR MH- 2029-LAND REVENUE		17557112	2761891	20319003
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	247023	356131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	247023	356131
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		17666220	3008914	20675134
DDO- TEHSILDAR JAITU FARIDKOT Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	15677014	734927	16411941
	TOTAL FOR MH- 2029-LAND REVENUE		15677014	734927	16411941

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8412001	757926	9169927
05-HONORARIUM TO LAMBARDARS	1995000	997700	2992700
98-COMPUTERIZATION IN THE STATE	3000	22000	25000

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION

10410001      1777626      12187627

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	535192	140065	675257
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

535192      140065      675257

TOTAL FOR DDO- TEHSILDAR JAITU  
FARIDKOT

26622207      2652618      29274825

DDO- TEHSILDAR JALANDHAR-I  
JALANDHAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	19677754	1522242	21199996
	19677754	1522242	21199996

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	19619355	1873806	21493161
05-HONORARIUM TO LAMBARDARS	831000	1065000	1896000

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION

20450355      2938806      23389161

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		40328109	4461048	44789157
DDO- TEHSILDAR KAPURTHALA KAPURTHALA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	25010779	3115010	28125789
	TOTAL FOR MH- 2029-LAND REVENUE		25010779	3115010	28125789
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	12474748	1652254	14127002
		05-HONORARIUM TO LAMBARDARS	5740500	0	5740500
		98-COMPUTERIZATION IN THE STATE	2400	800	3200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18217648	1653054	19870702
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1523178	32879	1556057
		01-PENSION AND OTHER RETIREMENT BENEFITS	1523178	32879	1556057
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1523178	32879	1556057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		45039554	4800943	49840497
DDO- TEHSILDAR KHANNA LUDHIANA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	9595709	801500	10397209
	TOTAL FOR MH- 2029-LAND REVENUE		9595709	801500	10397209
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9701685	820395	10522080
		05-HONORARIUM TO LAMBARDARS	4203501	351250	4554751
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13905186	1171645	15076831
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	148145	148145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	148145	248145
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		23600895	2121290	25722185
DDO- TEHSILDAR LDH.(EAST) LUDHIANA					

Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	25233083	2363253	27596336
05-HONORARIUM TO LAMBARDARS	6067500	1458000	7525500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31300583	3821253	35121836
TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	31300583	3821253	35121836

DDO- TEHSILDAR LEHRAGAGA SANGRUR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	9037874	886365	9924239
05-HONORARIUM TO LAMBARDARS	2366880	706165	3073045

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11404754	1592530	12997284
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	11404754	1592530	12997284

DDO- TEHSILDAR LUDHIANA LUDHIANA  
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	61633055	5257060	66890115
TOTAL FOR MH- 2029-LAND REVENUE	61633055	5257060	66890115

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448707	340851	789558



DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		848707	340851	1189558
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		62481762	5597911	68079673
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	20100594	2555909	22656503
	TOTAL FOR MH- 2029-LAND REVENUE		20100594	2555909	22656503
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		31337985	3547417	34885402
DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	8933891	991508	9925399
		05-HONORARIUM TO LAMBARDARS	2303500	0	2303500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11237391	991508	12228899
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		31337985	3547417	34885402
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	19984771	1836306	21821077
	TOTAL FOR MH- 2029-LAND REVENUE		19984771	1836306	21821077
		01-COMMISSIONERS	21360755	2052260	23413015
		01-DISTRICT ESTABLISHMENTS	21360755	2052260	23413015
		05-HONORARIUM TO LAMBARDARS	5550000	0	5550000
		98-COMPUTERIZATION IN THE STATE	14650	0	14650

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26925405	2052260	28977665
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	597791	103353	701144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		597791	103353	701144
DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		47507967	3991919	51499886
		02-DISTRICT ESTABLISHMENT	39258562	3775961	43034523
	TOTAL FOR MH- 2029-LAND REVENUE		39258562	3775961	43034523
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		65429852	5993719	71423571
		01-DISTRICT ESTABLISHMENTS	20045413	1889254	21934667
		05-HONORARIUM TO LAMBARDARS	4693830	0	4693830
DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24739243	1889254	26628497
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		65429852	5993719	71423571

DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1232047	328504	1560551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1432047	328504	1760551
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		65429852	5993719	71423571
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	15537715	1938712	17476427
	TOTAL FOR MH- 2029-LAND REVENUE		15537715	1938712	17476427
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		33446574	3730258	37176832
		01-DISTRICT ESTABLISHMENTS	14445274	1211000	15656274
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-HONORARIUM TO LAMBARDARS	2694200	526500	3220700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17139474	1737500	18876974
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		33446574	3730258	37176832

DDO- TEHSILDAR NABHA PATIALA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769385	54046	823431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769385	54046	823431
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		33446574	3730258	37176832
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	23451688	2273728	25725416
	TOTAL FOR MH- 2029-LAND REVENUE		23451688	2273728	25725416
DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	18980825	2091771	21072596
		05-HONORARIUM TO LAMBARDARS	6453339	1255500	7708839
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25434164	3347271	28781435
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		48885852	5620999	54506851
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	15071201	1140080	16211281
	TOTAL FOR MH- 2029-LAND REVENUE		15071201	1140080	16211281
		01-DISTRICT ESTABLISHMENTS	13156334	1218700	14375034
		05-HONORARIUM TO LAMBARDARS	4168500	756000	4924500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17324834	1974700	19299534

DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		32396035	3114780	35510815
		02-DISTRICT ESTABLISHMENT	22714633	2385289	25099922
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		22714633	2385289	25099922
		01-DISTRICT ESTABLISHMENTS	13356916	1357781	14714697
Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-HONORARIUM TO LAMBARDARS	6626000	646500	7272500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19982916	2004281	21987197
DDO- TEHSILDAR NIHALSINGHWALA MOGA Major Head- 2053-DISTRICT ADMINISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1387675	417849	1805524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1387675	417849	1805524
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		44085224	4807419	48892643
		01-DISTRICT ESTABLISHMENTS	11580043	1298056	12878099
		05-HONORARIUM TO LAMBARDARS	1698912	336000	2034912
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13278955	1634056	14913011

DDO- TEHSILDAR PATHANKOT GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		13278955	1634056	14913011
		02-DISTRICT ESTABLISHMENT	30028301	2422106	32450407
	TOTAL FOR MH- 2029-LAND REVENUE		30028301	2422106	32450407
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	22552134	2957474	25509608
		05-HONORARIUM TO LAMBARDARS	5183700	3487250	8670950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27735834	6444724	34180558
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	60000	10000	70000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4657585	752993	5410578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6317585	762993	7080578
DDO- TEHSILDAR PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		64081720	9629823	73711543
		02-DISTRICT ESTABLISHMENT	49618920	3633992	53252912
	TOTAL FOR MH- 2029-LAND REVENUE		49618920	3633992	53252912

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA

DDO- TEHSILDAR PATRAN PATIALA  
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE  
TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA

DDO- TEHSILDAR PAYAL LUDHIANA  
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

902679 368220 1270899

902679 368220 1270899

50521599 4002212 54523811

02-DISTRICT ESTABLISHMENT

12263057 907230 13170287

12263057 907230 13170287

12263057 907230 13170287

02-DISTRICT ESTABLISHMENT

11746981 1361750 13108731

11746981 1361750 13108731

01-DISTRICT ESTABLISHMENTS

11060539 1502508 12563047

05-HONORARIUM TO LAMBARDARS

4067500 1950000 6017500

15128039 3452508 18580547

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20940	580254	601194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	580254	801194
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		27095960	5394512	32490472
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	6943582	693672	7637254
	TOTAL FOR MH- 2029-LAND REVENUE		6943582	693672	7637254
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	10755465	1080782	11836247
		05-HONORARIUM TO LAMBARDARS	3582770	705000	4287770
		98-COMPUTERIZATION IN THE STATE	7600	2400	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14345835	1788182	16134017
DDO- TEHSILDAR PHILLAUR JALANDHAR Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14000	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14000	14000
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		21289417	2495854	23785271



Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	22470604	1758697	24229301
			22470604	1758697	24229301
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	15301970	2191134	17493104
		05-HONORARIUM TO LAMBARDARS	5473000	600000	6073000
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20774970	2791134	23566104
		TOTAL FOR DDO- TEHSILDAR PHILLAU JALANDHAR	43245574	4549831	47795405
	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	15791562	1272550	17064112
			15791562	1272550	17064112
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248
		01-DISTRICT ESTABLISHMENTS	9880338	995950	10876288
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	05-HONORARIUM TO LAMBARDARS	4341380	607209	4948589
			14221718	1603159	15824877
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57421	748838	806259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	748838	906259
DDO- TEHSILDAR RAJPURA PATIALA	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		30170701	3624547	33795248
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	24894834	1722312	26617146
	TOTAL FOR MH- 2029-LAND REVENUE		24894834	1722312	26617146
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	18322888	1732671	20055559
		05-HONORARIUM TO LAMBARDARS	13038509	2307518	15346027
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31361397	4040189	35401586
DDO- TEHSILDAR ROPAR ROPAR	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		56256231	5762501	62018732
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12726757	922607	13649364
	TOTAL FOR MH- 2029-LAND REVENUE		12726757	922607	13649364
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7156880	886947	8043827
		05-HONORARIUM TO LAMBARDARS	4094111	238500	4332611

DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11250991	1125447	12376438
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		23977748	2048054	26025802
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	13415094	1086304	14501398
	TOTAL FOR MH- 2029-LAND REVENUE		13415094	1086304	14501398
DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	15039080	1522478	16561558
		05-HONORARIUM TO LAMBARDARS	3008500	978700	3987200
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18047580	2501178	20548758
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		31462674	3587482	35050156
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	13955687	1167486	15123173
	TOTAL FOR MH- 2029-LAND REVENUE		13955687	1167486	15123173
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	12807397	1631756	14439153
		05-HONORARIUM TO LAMBARDARS	7297100	2224650	9521750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20104497	3856406	23960903

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135119	133011	268130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		335119	133011	468130
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		34395303	5156903	39552206
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	12107484	1223440	13330924
	TOTAL FOR MH- 2029-LAND REVENUE		12107484	1223440	13330924
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	14474283	973759	15448042
		05-HONORARIUM TO LAMBARDARS	3193617	276383	3470000
		98-COMPUTERIZATION IN THE STATE	3800	1450	5250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17671700	1251592	18923292
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131461	65951	197412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	65951	197412
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		29910645	2540983	32451628

DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	13523914	980310	14504224
	TOTAL FOR MH- 2029-LAND REVENUE		13523914	980310	14504224
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10424710	1382133	11806843
		05-HONORARIUM TO LAMBARDARS	2828999	2026094	4855093
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13253709	3408227	16661936
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		26777623	4388537	31166160
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9144407	627200	9771607
	TOTAL FOR MH- 2029-LAND REVENUE		9144407	627200	9771607
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9218126	1049000	10267126
		05-HONORARIUM TO LAMBARDARS	3589500	1341000	4930500
		98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12817626	2390000	15207626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	304599	446344

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	304599	446344
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		22103778	3321799	25425577
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10489839	964352	11454191
	TOTAL FOR MH- 2029-LAND REVENUE		10489839	964352	11454191
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6789248	892696	7681944
		98-COMPUTERIZATION IN THE STATE	8925	0	8925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6798173	892696	7690869
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		17288012	1857048	19145060
DDO- TEHSILDAR TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150098	604693	754791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150098	604693	754791
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		150098	604693	754791
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI					

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	39855736	5503816	45359552
	TOTAL FOR MH- 2029-LAND REVENUE		39855736	5503816	45359552
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		39855736	5503816	45359552
DDO- TEHSILDAR TEHSILDAR AJNALA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	57666597	3099234	60765831
	TOTAL FOR MH- 2029-LAND REVENUE		57666597	3099234	60765831
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		57666597	3099234	60765831
DDO- TEHSILDAR TEHSILDAR BANGA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	9415547	646025	10061572
	TOTAL FOR MH- 2029-LAND REVENUE		9415547	646025	10061572
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		9415547	646025	10061572
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	14227256	1170090	15397346
	TOTAL FOR MH- 2029-LAND REVENUE		14227256	1170090	15397346
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		14227256	1170090	15397346
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	21828210	1576264	23404474
	TOTAL FOR MH- 2029-LAND REVENUE		21828210	1576264	23404474
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		21828210	1576264	23404474

DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	33416301	2917139	36333440
	TOTAL FOR MH- 2029-LAND REVENUE		33416301	2917139	36333440
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		33416301	2917139	36333440
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	15129516	1250226	16379742
	TOTAL FOR MH- 2029-LAND REVENUE		15129516	1250226	16379742
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9648087	1047343	10695430
		05-HONORARIUM TO LAMBARDARS	3526798	297000	3823798
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13174885	1344343	14519228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54095	0	54095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54095	0	54095
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		28358496	2594569	30953065
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					



Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	39362762	3358629	42721391
			39362762	3358629	42721391
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	21949625	1970318	23919943
		05-HONORARIUM TO LAMBARDARS	2875329	124500	2999829
			24824954	2094818	26919772
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	747205	407943	1155148
			747205	407943	1155148
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		64934921	5861390	70796311
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	41064867	4806435	45871302
			41064867	4806435	45871302
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	36705821	3152620	39858441
		05-HONORARIUM TO LAMBARDARS	7859000	1760500	9619500
			44564821	4913120	49477941
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR Major Head- 2053-DISTRICT ADMINISTRATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434183	919478	1353661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	919478	1753661
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		86463871	10639033	97102904
		01-DISTRICT ESTABLISHMENTS	7007793	645185	7652978
		05-HONORARIUM TO LAMBARDARS	3345000	0	3345000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10352793	645185	10997978
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		10352793	645185	10997978
	DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION				
		01-DISTRICT ESTABLISHMENTS	15792475	1579520	17371995
		05-HONORARIUM TO LAMBARDARS	4599000	915000	5514000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20391475	2494520	22885995
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		20391475	2494520	22885995

DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	621350	621350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	621350	621350
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR		0	621350	621350
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	17273718	2330504	19604222
TOTAL FOR MH- 2029-LAND REVENUE		17273718	2330504	19604222
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		17273718	2330504	19604222
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6895296	803679	7698975
	05-HONORARIUM TO LAMBARDARS	1327500	0	1327500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8222796	803679	9026475
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		8222796	803679	9026475
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16143356	1293290	17436646

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		16143356	1293290	17436646
		01-DISTRICT ESTABLISHMENTS	12809066	1346229	14155295
		05-HONORARIUM TO LAMBARDARS	2886000	159000	3045000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15695066	1505229	17200295
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		31838422	2798519	34636941
		02-DISTRICT ESTABLISHMENT	15548207	1290200	16838407
	TOTAL FOR MH- 2029-LAND REVENUE		15548207	1290200	16838407
		01-DISTRICT ESTABLISHMENTS	10234097	1196837	11430934
Major Head- 2053-DISTRICT ADMINISTRATION		05-HONORARIUM TO LAMBARDARS	3078000	327000	3405000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13312097	1523837	14835934
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		29297878	2814037	32111915

DDO- TEHSILDAR TEHSILDAR, TAPA  
BARNALA  
Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	461986	0	461986
TOTAL FOR MH- 2029-LAND REVENUE		461986	0	461986

Major Head- 2053-DISTRICT  
ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	16132391	1300508	17432899
	05-HONORARIUM TO LAMBARDARS	1966500	0	1966500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18098891	1300508	19399399
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		18560877	1300508	19861385

DDO- TEHSILDAR TEHSILDAR,KHARAR  
MOHALI  
Major Head- 2053-DISTRICT  
ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	92186386	10304941	102491327
	05-HONORARIUM TO LAMBARDARS	6324000	691500	7015500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		98510386	10996441	109506827
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		98510386	10996441	109506827

DDO- TEHSILDAR TEHSILDAR,MOAHLI  
MOHALI  
Major Head- 2053-DISTRICT  
ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	11558475	1259071	12817546
	05-HONORARIUM TO LAMBARDARS	3694500	388500	4083000

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15252975	1647571	16900546
		01-FAMILY PENSIONS	6165766	139042	6304808
		01-LEAVE ENCASHMENT BENEFITS	6165766	139042	6304808
		01-PENSION AND OTHER RETIREMENT BENEFITS	6165766	139042	6304808
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6165766	139042	6304808
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		21418741	1786613	23205354
		02-DISTRICT ESTABLISHMENT	13720764	1658292	15379056
	TOTAL FOR MH- 2029-LAND REVENUE		13720764	1658292	15379056
		01-DISTRICT ESTABLISHMENTS	8429527	1302888	9732415
		05-HONORARIUM TO LAMBARDARS	3922446	0	3922446
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12351973	1302888	13654861
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		26072737	2961180	29033917
DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	30949815	2494390	33444205
			30949815	2494390	33444205
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	91471	91471
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		0	91471	91471
			30949815	2585861	33535676
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	13788023	1144128	14932151
			13788023	1144128	14932151
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	9916069	920329	10836398
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	05-HONORARIUM TO LAMBARDARS	4259231	386464	4645695
DDO- TEHSILDAR, DASUYA HOSHIARPUR Major Head- 2029-LAND REVENUE			14175300	1306793	15482093
			27963323	2450921	30414244
		02-DISTRICT ESTABLISHMENT	17736491	1618400	19354891

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		17736491	1618400	19354891
		01-DISTRICT ESTABLISHMENTS	20271423	2399993	22671416
		98-COMPUTERIZATION IN THE STATE	17670	0	17670
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20289093	2399993	22689086
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1226876	451880	1678756
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236876	451880	1688756
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		39262460	4470273	43732733
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	24251600	1941770	26193370
	TOTAL FOR MH- 2029-LAND REVENUE		24251600	1941770	26193370
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	19146043	1696590	20842633
		05-HONORARIUM TO LAMBARDARS	5678720	1128000	6806720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24824763	2824590	27649353
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82369	273189	355558
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		82369	273189	355558
			49158732	5039549	54198281
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	24188586	1701550	25890136
			24188586	1701550	25890136
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	15868262	1850443	17718705
		98-COMPUTERIZATION IN THE STATE	4950	5050	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15873212	1855493	17728705
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	901455	107287	1008742
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		901455	107287	1008742
			40963253	3664330	44627583

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	11830577	858120	12688697
			11830577	858120	12688697
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	5573146	870650	6443796
		05-HONORARIUM TO LAMBARDARS	2461500	481500	2943000
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8034646	1352150	9386796
		TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	19865223	2210270	22075493
	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	7306427	659310	7965737
			7306427	659310	7965737
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24122	0	24122
			24122	0	24122
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		7330549	659310	7989859
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	15892187	1310354	17202541
			15892187	1310354	17202541

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7933030	992038	8925068
		05-HONORARIUM TO LAMBARDARS	2502000	2425500	4927500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10435030	3417538	13852568
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		26327217	4727892	31055109
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	11701342	1125472	12826814
	TOTAL FOR MH- 2029-LAND REVENUE		11701342	1125472	12826814
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	13438076	1756533	15194609
		05-HONORARIUM TO LAMBARDARS	2492350	1045900	3538250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15930426	2802433	18732859
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		27631768	3927905	31559673
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	8221145	613950	8835095
	TOTAL FOR MH- 2029-LAND REVENUE		8221145	613950	8835095
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	13869270	1527452	15396722

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	05-HONORARIUM TO LAMBARDARS	2928485	0	2928485
			16797755	1527452	18325207
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123396	0	123396
			123396	0	123396
			25142296	2141402	27283698
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	28004079	1994754	29998833
			28004079	1994754	29998833
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	20924956	2435752	23360708
		98-COMPUTERIZATION IN THE STATE	19670	0	19670
			20944626	2435752	23380378
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

DDO- TEHSILDAR, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	390441	104056	494497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400441	304056	704497
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		49349146	4734562	54083708
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	33381420	2850694	36232114
	TOTAL FOR MH- 2029-LAND REVENUE		33381420	2850694	36232114
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		33381420	2850694	36232114
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	19259654	1583968	20843622
	TOTAL FOR MH- 2029-LAND REVENUE		19259654	1583968	20843622
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-COMMISSIONERS	14407043	1455546	15862589
		01-DISTRICT ESTABLISHMENTS	14407043	1455546	15862589
		05-HONORARIUM TO LAMBARDARS	3470424	701872	4172296
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17877467	2157418	20034885
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI Major Head- 2029-LAND REVENUE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224481	503352	727833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	513352	937833
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		37561602	4254738	41816340
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-DISTRICT ESTABLISHMENT	18890170	1891707	20781877
	TOTAL FOR MH- 2029-LAND REVENUE		18890170	1891707	20781877
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		18890170	1891707	20781877
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8851900	1022819	9874719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9051900	1022819	10074719

Dept- LANGUAGE CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	9051900	1022819	10074719
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	3634863539	408224212	4043087751
	TOTAL FOR DEPT- LAND RECORDS	3634863539	408224212	4043087751
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	175284168	15340899	190625067
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK	175284168	15340899	190625067
	01-DIRECTORATE OF LANGUAGES	175284168	15340899	190625067
	01-GRANTS-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD	175284168	15340899	190625067
	03-PUBLICATION OF BOOKS	546818	472046	1018864
	04-PUBLICATION OF BOOKS	144068	333835	477903
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	2318656	76476	2395132
	98-COMPUTERIZATION IN THE STATE	867759	1689141	2556900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179161469	17912397	197073866

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2982795150002997795

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2982795150002997795

TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA

18214426417927397200071661

DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

1128980112898

TOTAL FOR MH- 2202-GENERAL EDUCATION

1128980112898

TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA

1128980112898

DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTORATE OF LANGUAGES

017601760

TOTAL FOR MH- 2202-GENERAL EDUCATION

017601760

TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR

017601760

DDO- DISTRICT LANGUAGE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB



Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	0	20541	20541
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	20541	20541
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		0	20541	20541
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	1584	573	2157
TOTAL FOR MH- 2202-GENERAL EDUCATION		1584	573	2157
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR		1584	573	2157
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	2404734	6236	2410970
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2404734	6236	2410970
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405276	6236	2411512
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2405276	6236	2411512
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1812224	0	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1812224	0	1812224
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA		1812224	0	1812224
DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-DIRECTORATE OF LANGUAGES	0	8425	8425
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	8425	8425
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA		0	8425	8425
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1117818	0	1117818

Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	188521368	17964932	206486300
	TOTAL FOR DEPT- LANGUAGE	188521368	17964932	206486300
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Dept- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION CCO- DIRECTOR, LEGAL SERVICES PUNJAB DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE  Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	45996458	4292592	50289050
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	45996458	4292592	50289050
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	45996458	4292592	50289050
	02-DISTRICT ESTABLISHMENT	7730801	720160	8450961
	TOTAL FOR MH- 2029-LAND REVENUE	7730801	720160	8450961
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094605	0	1094605

DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	04-LEGAL AID TO THE POOR	694899	0	694899
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	383464	0	383464
		39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
			2702968	0	2702968
			10433769	720160	11153929
		01-DEPOSIT LINKED INSURANCE SCHEME	3605602	0	3605602
		01-OLD AGE PENSIONS	3605602	0	3605602
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2700000	0	2700000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	673723541	0	673723541
		03-STATE SOCIAL ASSISTANCE PROGRAMME	673723541	0	673723541
		04-LEGAL AID TO THE POOR	562077416	0	562077416

Dept- LOTTERIES  
CCO- DIRECTOR, LOTTERIES AND DY.  
SECRETARY TO GOVT., PUNJAB, FINANCE  
DEPARTMENT  
DDO- ADDITIONAL DISTRICT ELECTION  
OFFICER ADDITIONAL DISTRICT ELECTION  
OFFICER, ROPAR ROPAR

	04-STATE SOCIAL ASSISTANCE PROGRAMME	562077416	0	562077416
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10586500	0	10586500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2994706	0	2994706
	39-CREATION OF VICTIM COMPENSATION FUND	1200000	0	1200000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2587500	0	2587500
	98-COMPUTERIZATION IN THE STATE	14500	0	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259489765	0	1259489765
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		1259489765	0	1259489765
TOTAL FOR CCO- DIRECTOR, LEGAL SERVICES PUNJAB		1269923534	720160	1270643694
TOTAL FOR DEPT- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION		1269923534	720160	1270643694

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	28581	28581
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	28581	28581
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125573	0	125573
		04-LEGAL AID TO THE POOR	55865	3682	59547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181438	3682	185120
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR		181438	32263	213701
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT					
Major Head- 2015-ELECTIONS		01-ELECTION COMMISSION	2005208	0	2005208
	TOTAL FOR MH- 2015-ELECTIONS		2005208	0	2005208
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	11697	11697
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	11697	11697

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT		2005208	11697	2016905
		01-ELECTION COMMISSION	2721905	358700	3080605
	TOTAL FOR MH- 2015-ELECTIONS		2721905	358700	3080605
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB		2721905	358700	3080605
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1172560	0	1172560
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		1172560	0	1172560
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		1172560	0	1172560
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2846138	353862	3200000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		2846138	353862	3200000



DDO- ADDITONAL DISTRICT ELECTION OFFICER MANSA MANSA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	2846138	353862	3200000
	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	27500	27500
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	27500	27500
	TOTAL FOR DDO- ADDITONAL DISTRICT ELECTION OFFICER MANSA MANSA	0	27500	27500
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457416	0	457416
	04-LEGAL AID TO THE POOR	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459166	0	459166
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	459166	0	459166

DDO- ASSISTANT COMMISSIONER  
ASSISTANT COMMISSIONER,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2075-MISCELLANEOUS  
GENERAL SERVICES

TOTAL FOR MH- 2075-MISCELLANEOUS  
GENERAL SERVICES

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ASSISTANT  
COMMISSIONER ASSISTANT  
COMMISSIONER, HOSHIARPUR  
HOSHIARPUR

DDO- ASSISTANT COMMISSIONER FOR  
DEPUTY COMMISSIONER, ROPAR ROPAR  
Major Head- 2075-MISCELLANEOUS  
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	494363	0	494363
	494363	0	494363
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1490554	0	1490554
04-LEGAL AID TO THE POOR	546535	0	546535
	2237089	0	2237089
	2731452	0	2731452
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1099531	0	1099531

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1099531	0	1099531
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	400000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1318724	179476	1498200
	04-LEGAL AID TO THE POOR	919456	342478	1261934
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	72000	72000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2638180	993954	3632134
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	3737711	993954	4731665
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	228690	0	228690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	228690	0	228690

DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	228690	0	228690
	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	3596245	279046	3875291
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1844611	19325	1863936
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	5440856	298371	5739227
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	5440856	298371	5739227
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	241207	215883	457090
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	241207	215883	457090
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	241207	215883	457090
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	335349	764644	1099993
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		335349	764644	1099993
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		335349	764644	1099993
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	9000	9000
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	317878	368843	686721
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		317878	377843	695721
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR		317878	377843	695721
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	31197	310288	341485
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		31197	310288	341485

DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA	31197	310288	341485
	01-PRIZES	889772627	260099233	1149871860
	02-DIRECTION AND ADMINISTRATION	45101046	8487271	53588317
	98-COMPUTERIZATION IN THE STATE	97956	320021	417977
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	934971629	268906525	1203878154
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197724	0	197724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197724	0	197724
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	935169353	268906525	1204075878
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	775015	724985	1500000

Dept- PENSIONERS AND WELFARE OF PENSIONERS CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	775015	724985	1500000
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	775015	724985	1500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	958395123	273376515	1231771638
	TOTAL FOR DEPT- LOTTERIES	958395123	273376515	1231771638
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS	01-DIRECTION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
	TOTAL FOR CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB	1123736	0	1123736
	TOTAL FOR DEPT- PENSIONERS AND WELFARE OF PENSIONERS	1123736	0	1123736

CCO- PERSONNEL AND ADMN. REFORMS  
PUNJAB  
DDO- DEPUTY CONTROLLER (FINANCE &  
ACCOUNTS) DCFA, MAHATMA GANDHI  
STATE INSTITUTE OF PUBLIC  
ADMINISTRATIO SECTOR -26  
CHANDIGARH, PUNJAB CHANDIGARH  
Major Head- 2070-OTHER ADMINISTRATIVE  
SERVICES

02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	35351000	0	35351000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35351000	0	35351000
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	35351000	0	35351000
TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	35351000	0	35351000
TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	35351000	0	35351000

Dept- PLANNING  
CCO- SECRETARY, PLANNING PUNJAB  
DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) TARN TARAN TARN  
TARAN  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	1092670	101500	1194170
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		04-TOWN PLANNER	5067604	401531	5469135
		98-COMPUTERIZATION IN THE STATE	0	198500	198500
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6160274	701531	6861805
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		6160274	701531	6861805
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER), BHATINDA BHATINDA					
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER), BHATINDA BHATINDA		0	5652000	5652000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT) FEROZEPUR FEROZEPUR					
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000

		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	5652000	5652000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT) FEROZEPUR FEROZEPUR		0	5652000	5652000
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	5515322	420672	5935994
		01-NATIONAL SAMPLE SURVEY ORGANISATION	5515322	420672	5935994
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	27590	8086	35676
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	846871	86417	933288
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6389783	515175	6904958
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		6389783	515175	6904958
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	247346	0	247346

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
	01-ECONOMIC ADVICE AND STATISTICS	2718736	290483	3009219
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1835008	164488	1999496
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	164450	15015	179465
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	724829	195181	920010
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5443023	665167	6108190
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	5690369	6317167	12007536

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	01-ECONOMIC ADVICE AND STATISTICS	11449126	976606	12425732
		01-NATIONAL SAMPLE SURVEY ORGANISATION	11449126	976606	12425732
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	911268	82806	994074
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	713288	103964	817252
			13073682	1163376	14237058
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
			0	5652000	5652000
		TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
		TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	13073682	6815376	19889058
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI					
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS          Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI	17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	512000	0	512000
		21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	1088000	0	1088000
			1600000	5652000	7252000
			1600000	5652000	7252000
		01-ECONOMIC ADVICE AND STATISTICS	1941395	120205	2061600
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	23252	7596	30848
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	751328	111440	862768
			2715975	239241	2955216
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2715975	5891241	8607216
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37782	0	37782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37782	0	37782
	01-ECONOMIC ADVICE AND STATISTICS	4264504	378195	4642699
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	4264504	378195	4642699
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	17968	12535	30503
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	178035	0	178035

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	466686	0	466686
			4927193	390730	5317923
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80019000	0	80019000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170040000	0	170040000
			250059000	0	250059000
			255023975	390730	255414705
		01-ECONOMIC ADVICE AND STATISTICS	5774333	610914	6385247
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	5774333	610914	6385247

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	110575	2110	112685
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	386990	35359	422349
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	785998	90313	876311
			7057896	738696	7796592
			7057896	738696	7796592
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46445	0	46445
			46445	0	46445
		01-ECONOMIC ADVICE AND STATISTICS	6287436	679360	6966796
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	29372	3102	32474



Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	663430	55703	719133
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	722135	137715	859850
			7702373	875880	8578253
		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	81168000	0	81168000
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	172482000	0	172482000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
		17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	1376000	1376000
		21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	2924000	2924000
		TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	253650000	9952000	263602000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	261398818	10827880	272226698
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-ECONOMIC ADVICE AND STATISTICS	8366099	748658	9114757
	01-NATIONAL SAMPLE SURVEY			
	ORGANISATION	8366099	748658	9114757
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2757140	237768	2994908
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	826880	115359	942239
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	11950119	1101785	13051904
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1791000	1791000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3805000	3805000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5596000	5596000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	11950119	6697785	18647904
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-ECONOMIC ADVICE AND STATISTICS	2861174	234862	3096036
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	32134	0	32134
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	202574	40688	243262
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	795816	114507	910323
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3891698	390057	4281755
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1711000	0	1711000
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	3636000	0	3636000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
			5347000	5652000	10999000
			9238698	6042057	15280755
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132399	0	132399
			132399	0	132399
		01-ECONOMIC ADVICE AND STATISTICS	7663573	618352	8281925
		01-NATIONAL SAMPLE SURVEY ORGANISATION	7663573	618352	8281925
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1989987	174782	2164769

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	202196	0	202196
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	726289	147039	873328
			10582045	940173	11522218
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
			0	5652000	5652000
			10714444	6592173	17306617
		01-ECONOMIC ADVICE AND STATISTICS	5058172	481374	5539546
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	987318	90572	1077890

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	222540	0	222540
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	802985	112449	915434
			7071015	684395	7755410
		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	1600000	1600000
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	3400000	3400000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
		17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	640000	640000
		21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	1360000	1360000
		TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	12652000	12652000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	7071015	13336395	20407410
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-ECONOMIC ADVICE AND STATISTICS	4759390	413882	5173272
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	28438	0	28438
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1728473	143828	1872301
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6516301	557710	7074011
	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	10695000	31299000	41994000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME )	22725000	66510000	89235000
		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF			
		MINISTER/FINANCE MINISTER	66349000	1280000	67629000
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3618000	3618000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF			
		MINISTER/FINANCE MINISTER	140993000	2720000	143713000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	7686000	7686000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		240762000	113113000	353875000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		247285196	113670710	360955906
		01-ECONOMIC ADVICE AND STATISTICS	5507612	488000	5995612
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1864422	130807	1995229



Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	168432	0	168432
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	758025	74692	832717
			8298491	693499	8991990
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
			0	5652000	5652000
			8298491	6345499	14643990
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254296	0	254296

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254296	0	254296
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	409854	16476	426330
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	409854	16476	426330
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3322609	312457	3635066
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	475918	70718	546636
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	746805	112223	859028
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4955186	511874	5467060
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	5209482	6163874	11373356

DDO- DEPUTY ECONOMIC AND  
STATISTICAL ADVISOR FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

6000 0 6000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

6000 0 6000

Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

01-ECONOMIC ADVICE AND STATISTICS

8006487 731635 8738122

01-YOUNG PROFESSIONAL FOR  
ECONOMIC AND STATISTICAL  
ORGANIZATION

8006487 731635 8738122

09-STRENGTHENING OF STATISTICAL  
MACHINERY AT SUB-DIVISIONAL LEVEL

906953 92205 999158

21-ENGAGEMENT OF YOUNG  
PROFESSIONALS FOR ECONOMIC AND  
STATISTICAL ORGANISATION

758863 141436 900299

23-STRENGTHENING OF DISTRICT  
PLANNING COMMITTEES AT DISTRICT  
LEVEL

1578661 161588 1740249

TOTAL FOR MH- 3454-CENSUS SURVEYS  
AND STATISTICS

11250964 1126864 12377828

Major Head- 5475-CAPITAL OUTLAY ON  
OTHER GENERAL ECONOMIC SERVICES

09-UNTIED FUNDS OF DISTRICT  
PLANNING COMMITTEES

0 1809000 1809000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
			0	5652000	5652000
			11256964	6778864	18035828
		01-ECONOMIC ADVICE AND STATISTICS	9538233	931454	10469687
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	982602	91259	1073861
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	212827	0	212827
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	551942	51200	603142
			11285604	1073913	12359517
		TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS			
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	53925000	0	53925000

		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	114591000	0	114591000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		168516000	5652000	174168000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR		179801604	6725913	186527517
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	7129114	1023988	8153102
		01-NATIONAL SAMPLE SURVEY ORGANISATION	7129114	1023988	8153102
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9505	0	9505
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	157657	0	157657
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	496983	78443	575426

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7793259	1102431	8895690
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	7793259	1102431	8895690
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-ECONOMIC ADVICE AND STATISTICS	7176289	540802	7717091
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	348522	2236	350758
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	164450	0	164450
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	589201	45000	634201
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8278462	588038	8866500
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	8278462	6240038	14518500
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1453922	125721	1579643
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	961602	90296	1051898
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	375931	46418	422349
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	812783	81121	893904
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3604238	343556	3947794
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000
	17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	320000	320000
	21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	680000	680000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	6652000	6652000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	3604238	6995556	10599794
	01-ECONOMIC ADVICE AND STATISTICS	57454972	4602763	62057735
	01-NATIONAL SAMPLE SURVEY ORGANISATION	57454972	4602763	62057735
	01-REVISION OF DISTRICT GAZETTER	57454972	4602763	62057735
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	57454972	4602763	62057735
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2338889	207902	2546791
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	59793861	4810665	64604526
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	59793861	4810665	64604526
	DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI			



Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-ECONOMIC ADVICE AND STATISTICS	1096892	80344	1177236
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1026982	93871	1120853
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	789667	167561	957228
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS			2913541	341776	3255317
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI			2913541	341776	3255317
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	2483527	0	2483527
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	271972	273028	545000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES			2755499	273028	3028527
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI			2755499	273028	3028527
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1000000	0	1000000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1000000	0	1000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	32245956	8208212	40454168
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		32245956	8208212	40454168
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		32245956	8208212	40454168
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1168321601	249478772	1417800373
TOTAL FOR DEPT- PLANNING		1168321601	249478772	1417800373
Dept- POLICE CCO- DIRECTOR GENERAL OF POLICE PUNJAB				

DDO- ADDITIONAL DIRECTOR GENERAL  
OF POLICE O/O ADDITIONAL DIRECTOR  
GENERAL OF POLICE, SPECIAL  
PROTECTION UNIT, PUNJAB,  
CHANDIGARH CHANDIGARH  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE  
TOTAL FOR DDO- ADDITIONAL DIRECTOR  
GENERAL OF POLICE O/O ADDITIONAL  
DIRECTOR GENERAL OF POLICE, SPECIAL  
PROTECTION UNIT, PUNJAB,  
CHANDIGARH CHANDIGARH

DDO- ADDITIONAL DIRECTOR GENERAL  
OF POLICE, ANTI GANGSTER TASK FORCE  
O/O DGP PUNJAB SECTOR 9  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ADDITIONAL DIRECTOR  
GENERAL OF POLICE, ANTI GANGSTER  
TASK FORCE O/O DGP PUNJAB SECTOR 9  
CHANDIGARH CHANDIGARH

01-DIRECTION AND ADMINISTRATION  
98-COMPUTERIZATION IN THE STATE

8031712

758536

8790248

24460

18000

42460

8056172

776536

8832708

8056172

776536

8832708

### 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

33365

0

33365

33365

0

33365

33365

0

33365

DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	260000	0	260000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	25300000	600000	25900000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14710446	308438	15018884
		04-LEGAL AID TO THE POOR	249623	976	250599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			40520069	909414	41429483
Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-DISTRICT POLICE (PROPER)	2471149	27171771	29642920
		06-POLICE HOSPITAL	59580	13692	73272
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			2530729	27185463	29716192
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA			43050798	28094877	71145675
DDO- ASSISTANT CONTROLLER ( F & A ) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	90000	18408	108408

DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	03-DISTRICT POLICE (PROPER)	0	13500000	13500000
	TOTAL FOR DDO- ASSISTANT CONTROLLER ( F& A ) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA		90000	13518408	13608408
			90000	13518408	13608408
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	01-CRIMINAL INVESTIGATION DEPARTMENT	4170495599	388395144	4558890743
		01-DISTRICT POLICE (PROPER)	4170495599	388395144	4558890743
		01-IRRECOVERABLE LOANS WRITTEN OFF	4170495599	388395144	4558890743
		01-POLICE HOSPITALS	4170495599	388395144	4558890743
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	16345929	2388363	18734292
		02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	16345929	2388363	18734292
		03-CHIEF MINISTER'S SECURITY	251551	0	251551
		05-POLICE SUVIDHA SOCIETY	2603523	0	2603523
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1565620	0	1565620
		98-COMPUTERIZATION IN THE STATE	2674951	223404	2898355
			4193937173	391006911	4584944084
			4193937173	391006911	4584944084

DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	01-CRIMINAL INVESTIGATION DEPARTMENT	3832119162	359411732	4191530894
		01-DISTRICT POLICE (PROPER)	3832119162	359411732	4191530894
		01-IRRECOVERABLE LOANS WRITTEN OFF	3832119162	359411732	4191530894
		01-POLICE HOSPITALS	3832119162	359411732	4191530894
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7737696	67190	7804886
		05-POLICE SUVIDHA SOCIETY	3855061	0	3855061
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	2236578	309513	2546091
		98-COMPUTERIZATION IN THE STATE	3756131	377092	4133223
			3849704628	360165527	4209870155
			3849704628	360165527	4209870155
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-DISTRICT POLICE (PROPER)	2601386028	247546267	2848932295
		01-IRRECOVERABLE LOANS WRITTEN OFF	2601386028	247546267	2848932295
		01-POLICE HOSPITALS	2601386028	247546267	2848932295
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	5307328	0	5307328
		05-POLICE SUVIDHA SOCIETY	1079628	0	1079628
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1200000	0	1200000
		98-COMPUTERIZATION IN THE STATE	1728703	282473	2011176
			2610701687	247828740	2858530427

	01-DEPOSIT LINKED INSURANCE SCHEME	498324	0	498324
	01-OLD AGE PENSIONS	498324	0	498324
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	1200000	2200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12481216	1109016	13590232
	03-STATE SOCIAL ASSISTANCE PROGRAMME	12481216	1109016	13590232
	04-LEGAL AID TO THE POOR	11363081	1690158	13053239
	04-SCHOLARSHIPS FOR HANDICAPPED	11363081	1690158	13053239
	04-STATE SOCIAL ASSISTANCE PROGRAMME	11363081	1690158	13053239
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	200000	511680	711680
	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	72000	72000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	273661	591062	864723
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26016282	5173916	31190198
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

		03-DISTRICT POLICE (PROPER)	240764	13207550	13448314
		06-POLICE HOSPITAL	24997	0	24997
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	13207550	13473311
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		2636983730	266210206	2903193936
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA					
Major Head- 2055-POLICE					
		01-DISTRICT POLICE (PROPER)	1309314154	125231639	1434545793
		01-RAILWAY POLICE	1309314154	125231639	1434545793
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	300000	700000	1000000
		98-COMPUTERIZATION IN THE STATE	199761	0	199761
	TOTAL FOR MH- 2055-POLICE		1309813915	125931639	1435745554
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	80000	20000	100000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	0	2200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2798437	201471	2999908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5078437	221471	5299908
Major Head- 4055-CAPITAL OUTLAY ON POLICE					



DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR Major Head- 2055-POLICE		01-RAILWAY POLICE	471895	26750	498645
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		471895	26750	498645
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		1315364247	126179860	1441544107
		01-CRIMINAL INVESTIGATION DEPARTMENT	947878308	142422726	1090301034
		01-DIRECTION AND ADMINISTRATION	947878308	142422726	1090301034
		01-FORENSIC SCIENCE	947878308	142422726	1090301034
		02-AGENCY POLICE	9653551	1358096	11011647
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	9653551	1358096	11011647
		07-SPECIAL TASK FORCE	62085031	163532	62248563
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	129346204	127161641	256507845
			1148963094	271105995	1420069089
		01-CRIMINAL INVESTIGATION DEPARTMENT	4775254	1278178	6053432
		10-FORESNSIC SCIENCE	511956	0	511956

DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE		13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	20152386	0	20152386
		16-SPECIAL TASK FORCE	1000000	3427000	4427000
		18-BETTER POLICING	0	5189585	5189585
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		26439596	9894763	36334359
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		1175402690	281000758	1456403448
		01-CRIMINAL INVESTIGATION DEPARTMENT	1460884490	140618200	1601502690
		01-DISTRICT POLICE (PROPER)	1460884490	140618200	1601502690
		01-IRRECOVERABLE LOANS WRITTEN OFF	1460884490	140618200	1601502690
		01-POLICE HOSPITALS	1460884490	140618200	1601502690
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1472000	600000	2072000
		05-POLICE SUVIDHA SOCIETY	813801	79696	893497
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	897631	301365	1198996
		98-COMPUTERIZATION IN THE STATE	1638261	4050	1642311
	TOTAL FOR MH- 2055-POLICE		1465706183	141603311	1607309494

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	50000	10000	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4970835	29022	4999857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7020835	39022	7059857

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	446873	1550804	1997677
06-POLICE HOSPITAL	39950	0	39950
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	486823	1550804	2037627
TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR	1473213841	143193137	1616406978

DDO- ASSTT. CONTROLLER(F&A)  
SR.SUPDT.OF POLICE,PATIALA PATIALA  
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	3173702775	299076498	3472779273
01-DISTRICT POLICE (PROPER)	3173702775	299076498	3472779273
01-IRRECOVERABLE LOANS WRITTEN OFF	3173702775	299076498	3472779273
01-POLICE HOSPITALS	3173702775	299076498	3472779273
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1449000	0	1449000
05-POLICE SUVIDHA SOCIETY	2816627	136946	2953573

		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1568909	381090	1949999
		98-COMPUTERIZATION IN THE STATE	2729950	76600	2806550
	TOTAL FOR MH- 2055-POLICE		3182267261	299671134	3481938395
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		3182267261	299671134	3481938395
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	904515	0	904515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2154515	200000	2354515
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	99790	46800	146590
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		99790	46800	146590
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		2254305	246800	2501105
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR					

Major Head- 2055-POLICE		01-POLICE HOSPITALS	796696020	75516598	872212618
		01-SPECIAL POLICE	796696020	75516598	872212618
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2871798	0	2871798
		98-COMPUTERIZATION IN THE STATE	74970	25030	100000
TOTAL FOR MH- 2055-POLICE			799642788	75541628	875184416
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2300000	0	2300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1478705	419084	1897789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3828705	419084	4247789
Major Head- 4055-CAPITAL OUTLAY ON POLICE		06-POLICE HOSPITAL	16400	5600	22000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			16400	5600	22000
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR			803487893	75966312	879454205
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		01-POLICE HOSPITALS	609199972	55614714	664814686
Major Head- 2055-POLICE		01-SPECIAL POLICE	609199972	55614714	664814686

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599885	0	599885
		98-COMPUTERIZATION IN THE STATE	94605	10360	104965
			609894462	55625074	665519536
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	01-SPECIAL POLICE	99294	99880	199174
			99294	99880	199174
			609993756	55724954	665718710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-POLICE HOSPITALS	868033274	82261829	950295103
		01-SPECIAL POLICE	868033274	82261829	950295103
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	300000	300000
		98-COMPUTERIZATION IN THE STATE	99905	104089	203994
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		868133179	82665918	950799097
		01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3093308	42213	3135521
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4143308	42213	4185521

DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	872276487	82708131	954984618
	01-DISTRICT POLICE (PROPER)	549497456	52290253	601787709
	01-POLICE HOSPITALS	549497456	52290253	601787709
	01-SPECIAL POLICE	549497456	52290253	601787709
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4777383	0	4777383
	05-POLICE SUVIDHA SOCIETY	925086	0	925086
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	472597	52340	524937
	98-COMPUTERIZATION IN THE STATE	981476	69657	1051133
	TOTAL FOR MH- 2055-POLICE	556653998	52412250	609066248
	Major Head- 4055-CAPITAL OUTLAY ON POLICE			
	01-SPECIAL POLICE	0	324000	324000
	03-DISTRICT POLICE (PROPER)	71036	3928954	3999990
	06-POLICE HOSPITAL	36000	352000	388000
	19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	0	2404702	2404702
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	107036	7009656	7116692
TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR		556761034	59421906	616182940

DDO- COMMANDANT 75TH BN PUNJAB  
ARMED POLICE, JALANDHAR CANTT  
JALANDHAR  
Major Head- 2055-POLICE

01-POLICE HOSPITALS	735059156	68978940	804038096
01-SPECIAL POLICE	735059156	68978940	804038096
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	574200	0	574200
98-COMPUTERIZATION IN THE STATE	149999	0	149999
TOTAL FOR MH- 2055-POLICE	735783355	68978940	804762295

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11300000	0	11300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1287693	255266	1542959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12627693	255266	12882959

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

01-SPECIAL POLICE	195088	0	195088
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	195088	0	195088
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	748606136	69234206	817840342



DDO- COMMANDANT 7TH BN IRB,  
KAPURTHALA KAPURTHALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-TREASURY AND ACCOUNTS ORGANISATION	9007339	3877650	12884989
01-TREASURY ESTABLISHMENT	9007339	3877650	12884989
98-COMPUTERIZATION IN THE STATE	8000	68000	76000
	9015339	3945650	12960989
01-POLICE HOSPITALS	536561763	47448131	584009894
01-SPECIAL POLICE	536561763	47448131	584009894
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1256400	0	1256400
98-COMPUTERIZATION IN THE STATE	76420	23577	99997
	537894583	47471708	585366291
01-LEAVE ENCASHMENT BENEFITS	25235088	4872385	30107473
01-PENSION AND OTHER RETIREMENT BENEFITS	25235088	4872385	30107473
	25235088	4872385	30107473
01-DEPOSIT LINKED INSURANCE SCHEME	50000	10000	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1374583	27100	1401683
			3024583	37100	3061683
		01-SPECIAL POLICE	1527996	0	1527996
		02-CENTRAL JAILS	5140079	5336868	10476947
		06-POLICE HOSPITAL	44959	0	44959
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		6713034	5336868	12049902
			581882627	61663711	643546338
		01-POLICE HOSPITALS	804576629	74933255	879509884
		01-SPECIAL POLICE	804576629	74933255	879509884
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	105664	271300	376964
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	99855	0	99855
			804782148	75204555	879986703
		01-DEPOSIT LINKED INSURANCE SCHEME	50000	50000	100000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2300000	200000	2500000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2999075	0	2999075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5349075	250000	5599075
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	464830	10000	474830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		464830	10000	474830
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		810596053	75464555	886060608
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		01-POLICE HOSPITALS	907059315	85687932	992747247
Major Head- 2055-POLICE		01-SPECIAL POLICE	907059315	85687932	992747247
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	800000	95400	895400
		98-COMPUTERIZATION IN THE STATE	100000	0	100000
	TOTAL FOR MH- 2055-POLICE		907959315	85783332	993742647
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1049505	0	1049505

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1469505	20000	1489505
		01-SPECIAL POLICE	0	701500	701500
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	701500	701500
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		909428820	86504832	995933652
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-POLICE HOSPITALS	915822332	85134712	1000957044
		01-SPECIAL POLICE	915822332	85134712	1000957044
		98-COMPUTERIZATION IN THE STATE	88970	10950	99920
	TOTAL FOR MH- 2055-POLICE		915911302	85145662	1001056964
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1900000	0	1900000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3186926	0	3186926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5126926	0	5126926
		01-SPECIAL POLICE	222100	0	222100

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	921260328	85145662	1006405990
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-POLICE HOSPITALS	716692428	67155709	783848137
	01-SPECIAL POLICE	716692428	67155709	783848137
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599776	0	599776
	98-COMPUTERIZATION IN THE STATE	34300	117733	152033
	TOTAL FOR MH- 2055-POLICE	717326504	67273442	784599946
	01-CRIMINAL INVESTIGATION DEPARTMENT	49500	0	49500
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	717376004	67273442	784649446
	01-POLICE HOSPITALS	175441339	15944724	191386063
	01-POLICE TRAINING COLLEGE	175441339	15944724	191386063
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6252041	919621	7171662

		03-CHIEF MINISTER'S SECURITY	29800	0	29800
		98-COMPUTERIZATION IN THE STATE	195245	4700	199945
	TOTAL FOR MH- 2055-POLICE		181918425	16869045	198787470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-POLICE TRAINING COLLEGE	721740	274200	995940
		06-POLICE HOSPITAL	68466	0	68466
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		790206	274200	1064406
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		182918631	17143245	200061876
		01-POLICE HOSPITALS	811891401	77710080	889601481
		01-SPECIAL POLICE	811891401	77710080	889601481
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1022285	0	1022285
		98-COMPUTERIZATION IN THE STATE	99900	0	99900
	TOTAL FOR MH- 2055-POLICE		813013586	77710080	890723666

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	400000	1400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2996146	1437851	4433997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4026146	1857851	5883997

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE  
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR

01-SPECIAL POLICE	2630156	0	2630156
	2630156	0	2630156
	819669888	79567931	899237819

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

01-POLICE HOSPITALS	722525257	67778670	790303927
01-SPECIAL POLICE	722525257	67778670	790303927
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2464400	0	2464400
98-COMPUTERIZATION IN THE STATE	100000	0	100000
	725089657	67778670	792868327

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	725089657	67778670	792868327
Major Head- 2055-POLICE	01-POLICE HOSPITALS	797723994	73581412	871305406
	01-SPECIAL POLICE	797723994	73581412	871305406
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2004000	0	2004000
	98-COMPUTERIZATION IN THE STATE	99959	0	99959
	TOTAL FOR MH- 2055-POLICE	799827953	73581412	873409365
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3169652	0	3169652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5029652	0	5029652
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-SPECIAL POLICE	2745428	4484	2749912
	06-POLICE HOSPITAL	424178	38900	463078
	20-PURCHASE OF NEW HORSES AND DOGS	3556486	938640	4495126



DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	6726092	982024	7708116
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	811583697	74563436	886147133
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH Major Head- 2055-POLICE	01-DIRECTION AND ADMINISTRATION	1242675	406477	1649152
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	164638	20350	184988
	98-COMPUTERIZATION IN THE STATE	95550	154370	249920
	TOTAL FOR MH- 2055-POLICE	1502863	581197	2084060
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	1502863	581197	2084060
	01-CRIMINAL INVESTIGATION DEPARTMENT	1400255415	210935512	1611190927
	01-DIRECTION AND ADMINISTRATION	1400255415	210935512	1611190927
	01-DISTRICT POLICE (PROPER)	1400255415	210935512	1611190927
	01-POLICE HOUSING CORPORATION	1400255415	210935512	1611190927
	01-RAILWAY POLICE	1400255415	210935512	1611190927
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1081541	1489500	2571041

		03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES	270802017	29197983	300000000
		05-ENQUIRY COMMISSION	0	18474	18474
		06-POLICE COMPLAINTS AUTHORITY	3899351	398934	4298285
		07-ADVISORY BOARD UNDER NDPS ACT	2880454	249712	3130166
		98-COMPUTERIZATION IN THE STATE	1937797	2868373	4806170
	TOTAL FOR MH- 2055-POLICE		1680856575	245158488	1926015063
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5835598	1599941	7435539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5835598	1599941	7435539
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	266213571	112644310	378857881
		01-POLICE TRAINING COLLEGE	266213571	112644310	378857881
		01-RAILWAY POLICE	266213571	112644310	378857881
		01-SPECIAL POLICE	266213571	112644310	378857881
		03-DISTRICT POLICE (PROPER)	250575154	222373306	472948460
		05-CHIEF MINISTER SECURITY	8311040	0	8311040
		07-POLICE COMPUTER AND WIRELESS STAFF	2815200	164838	2980038

DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	20021701	4978299	25000000
		12-SETTING UP OF COMMUNITY POLICING SUVIDHA CENTRES	2452092	2947908	5400000
		14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	235925400	0	235925400
		16-SPECIAL TASK FORCE	0	27096140	27096140
		18-BETTER POLICING	12412238	16739270	29151508
		19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	100427708	363659308	464087016
			899154104	750603379	1649757483
			2585846277	997361808	3583208085
		01-DIRECTION AND ADMINISTRATION	15948182	1562135	17510317
		98-COMPUTERIZATION IN THE STATE	145750	104072	249822
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE		16093932	1666207	17760139
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		16093932	1666207	17760139

		01-DIRECTION AND ADMINISTRATION	21015001	2242983	23257984
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	866254	200106	1066360
		98-COMPUTERIZATION IN THE STATE	192070	7930	200000
	TOTAL FOR MH- 2055-POLICE		22073325	2451019	24524344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		22273325	2451019	24724344
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	7133910	4555795	11689705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7133910	4555795	11689705
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		7133910	4555795	11689705
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	01-FLOOD MITIGATION	76556677	0	76556677
		76556677	0	76556677
		76556677	0	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
TOTAL FOR MH- 2055-POLICE	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	400000	0	400000
	06-BUREAU OF INVESTIGATION	593506185	57499188	651005373
	98-COMPUTERIZATION IN THE STATE	732016	67028	799044
		594638201	57566216	652204417
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	21343630	0	21343630
	18-BETTER POLICING	0	3333751	3333751
		21343630	3333751	24677381
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		615981831	60899967	676881798

Major Head- 2055-POLICE		01-SPECIAL POLICE	27310352	1807031	29117383
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	11600	0	11600
		98-COMPUTERIZATION IN THE STATE	25480	50215	75695
TOTAL FOR MH- 2055-POLICE			27347432	1857246	29204678
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28100	8800	36900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			28100	208800	236900
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA			27375532	2066046	29441578
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR					
Major Head- 2055-POLICE		01-DIRECTION AND ADMINISTRATION	11971430	1405722	13377152
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	141928	0	141928
		98-COMPUTERIZATION IN THE STATE	97486	25370	122856
TOTAL FOR MH- 2055-POLICE			12210844	1431092	13641936

DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	12210844	1431092	13641936
	01-DIRECTION AND ADMINISTRATION	11528239	1259001	12787240
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	385495	164505	550000
	98-COMPUTERIZATION IN THE STATE	152092	47809	199901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	12065826	1471315	13537141
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67180	0	67180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67180	0	67180
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	12133006	1471315	13604321
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE	01-SPECIAL POLICE	5141597	443963	5585560
	98-COMPUTERIZATION IN THE STATE	18920	6077	24997
	TOTAL FOR MH- 2055-POLICE	5160517	450040	5610557

DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	5160517	450040	5610557
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18938601	250000	19188601
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5360942	556237	5917179
	98-COMPUTERIZATION IN THE STATE	0	84595	84595
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24299543	890832	25190375
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	24299543	890832	25190375
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE	01-SPECIAL POLICE	132833706	12348162	145181868
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2822000	1593635	4415635
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	274121	800	274921
	TOTAL FOR MH- 2055-POLICE	135929827	13942597	149872424



Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON POLICE

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE  
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-SPECIAL POLICE

01-DEPOSIT LINKED INSURANCE SCHEME  
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS  
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

409887289303699190

409887289303699190

9172381326041049842

9172381326041049842

13725695214364504151621456

10000001000010000

17000004000002100000

527791805277918

69879184000007387918

DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	6987918	400000	7387918
	01-POLICE WIRELESS AND COMPUTER STAFF	2266898836	206311862	2473210698
	03-CHIEF MINISTER'S SECURITY	25960	0	25960
	98-COMPUTERIZATION IN THE STATE	827081314	112632837	939714151
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	3094006110	318944699	3412950809
	01-DEPOSIT LINKED INSURANCE SCHEME	150000	10000	160000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	400000	2400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2998546	0	2998546
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5148546	410000	5558546
	07-POLICE COMPUTER AND WIRELESS STAFF	29957220	0	29957220
	18-BETTER POLICING	5435100	0	5435100

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		35392320	0	35392320
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		3134546976	319354699	3453901675
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-FAMILY PENSIONS		67332621	7289121	74621742
	01-LEAVE ENCASHMENT BENEFITS		67332621	7289121	74621742
	01-PENSION AND OTHER RETIREMENT BENEFITS		67332621	7289121	74621742
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		67332621	7289121	74621742
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		67458933	7289121	74748054
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI					

Major Head- 2055-POLICE

01-POLICE HOSPITALS	781660640	73561815	855222455
01-SPECIAL POLICE	781660640	73561815	855222455
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	400000	0	400000
98-COMPUTERIZATION IN THE STATE	90050	14900	104950
TOTAL FOR MH- 2055-POLICE	782150690	73576715	855727405

TOTAL FOR DDO- DEPUTY  
SUPERINTENDENT OF POLICE 4TH  
COMMAND BN, PHASE-XI, MOHALI  
MOHALI

DDO- DEPUTY SUPERINTENDENT OF  
POLICE FOR COMMANDENT IST  
COMMANDO BTN, BAHADURGARH  
PATIALA

Major Head- 2055-POLICE

01-POLICE HOSPITALS	419105625	38970416	458076041
01-SPECIAL POLICE	419105625	38970416	458076041
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799938	0	799938
98-COMPUTERIZATION IN THE STATE	66200	37800	104000
TOTAL FOR MH- 2055-POLICE	419971763	39008216	458979979

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10500000	0	10500000

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1023811	36000	1059811
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		11533811	36000	11569811
			431505574	39044216	470549790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-POLICE HOSPITALS	1744840294	166218527	1911058821
		01-SPECIAL POLICE	1744840294	166218527	1911058821
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	177500	20790	198290
		98-COMPUTERIZATION IN THE STATE	169454	75569	245023
			1745187248	166314886	1911502134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	20000	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	601263	107190	708453
			1211263	127190	1338453

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	620000	620000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	620000	620000
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1746398511	167062076	1913460587
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	554910587	51468612	606379199
	01-SPECIAL POLICE	554910587	51468612	606379199
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1843231	500895	2344126
	98-COMPUTERIZATION IN THE STATE	85700	19300	105000
TOTAL FOR MH- 2055-POLICE		556839518	51988807	608828325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88379	0	88379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508379	0	508379

DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	557347897	51988807	609336704
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	581562564	54437220	635999784
	01-POLICE HOSPITALS	581562564	54437220	635999784
	01-POLICE TRAINING COLLEGE	581562564	54437220	635999784
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	5916408	865859	6782267
	02-FIRE ARMS BUREAU	5916408	865859	6782267
	98-COMPUTERIZATION IN THE STATE	295678	4320	299998
	TOTAL FOR MH- 2055-POLICE	587774650	55307399	643082049
	01-POLICE TRAINING COLLEGE	2309281	682955	2992236
	06-POLICE HOSPITAL	9440	49599	59039
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	20-PURCHASE OF NEW HORSES AND DOGS	3176389	312880	3489269
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5495110	1045434	6540544
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	593269760	56352833	649622593

Major Head- 2055-POLICE					
		05-GOVERNOR'S SECURITY	1998434	214144	2212578
	TOTAL FOR MH- 2055-POLICE		1998434	214144	2212578
	TOTAL FOR DDO- DEPUTY				
	SUPRINTENDENT OF POLICE, SECURITY				
	PUNJAB RAJ BHAWAN, CHANDIGARH		1998434	214144	2212578
DDO- DIG DIG/ADMN/INDIAN RESERVE					
BNL PATIALA					
Major Head- 2055-POLICE					
		01-SPECIAL POLICE	16956145	1309155	18265300
		02-CONTRIBUTION TOWARDS POLICE			
		AMENITIES FUND	596900	0	596900
		98-COMPUTERIZATION IN THE STATE	88120	11750	99870
	TOTAL FOR MH- 2055-POLICE		17641165	1320905	18962070
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	91101	20492	111593
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		91101	20492	111593
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN				
	RESERVE BNL PATIALA		17732266	1341397	19073663
DDO- DIG OF POLICE FEROZEPUR RANGE,					
FEROZEPUR CANTT FEROZEPUR					
Major Head- 2055-POLICE					
		01-DIRECTION AND ADMINISTRATION	16547684	1391867	17939551
		02-CONTRIBUTION TOWARDS POLICE			
		AMENITIES FUND	13800	98485	112285
		98-COMPUTERIZATION IN THE STATE	163070	86893	249963



DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2055-POLICE	16724554	1577245	18301799
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	16724554	1577245	18301799
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GRATUITIES	16910347	272025	17182372
	01-LEAVE ENCASHMENT BENEFITS	16910347	272025	17182372
	01-PENSION AND OTHER RETIREMENT BENEFITS	16910347	272025	17182372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16910347	272025	17182372
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	16910347	272025	17182372
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1607200	418000	2025200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234418	59891	294309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1841618	477891	2319509
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		1841618	477891	2319509
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	298675	23312	321987
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		298675	23312	321987
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		298675	23312	321987
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE					

		01-DIRECTION AND ADMINISTRATION	14707137	1405245	16112382
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	849800	0	849800
		98-COMPUTERIZATION IN THE STATE	163648	36340	199988
	TOTAL FOR MH- 2055-POLICE		15720585	1441585	17162170
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		15720585	1441585	17162170
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE					
		01-SPECIAL POLICE	159845487	18279861	178125348
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2050804	0	2050804
		98-COMPUTERIZATION IN THE STATE	107089	42846	149935
	TOTAL FOR MH- 2055-POLICE		162003380	18322707	180326087
	Major Head- 4055-CAPITAL OUTLAY ON POLICE				
		01-SPECIAL POLICE	0	172000	172000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	172000	172000
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		162003380	18494707	180498087
	DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE				
		01-POLICE HOSPITALS	40426018	3577834	44003852
		01-POLICE TRAINING COLLEGE	40426018	3577834	44003852

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	154259	44568	198827
			40580277	3622402	44202679
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			200000	0	200000
		01-POLICE TRAINING COLLEGE	316351	683060	999411
		06-POLICE HOSPITAL	47700	0	47700
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		364051	683060	1047111
			41144328	4305462	45449790
		01-CRIMINAL INVESTIGATION DEPARTMENT	3022712990	284176757	3306889747
		01-DISTRICT POLICE (PROPER)	3022712990	284176757	3306889747
		01-IRRECOVERABLE LOANS WRITTEN OFF	3022712990	284176757	3306889747
		01-POLICE HOSPITALS	3022712990	284176757	3306889747
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3710962	288988	3999950
		05-POLICE SUVIDHA SOCIETY	2665957	24199	2690156

		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1646024	0	1646024
		98-COMPUTERIZATION IN THE STATE	2755411	34762	2790173
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		3033491344	284524706	3318016050
		01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4600000	400000	5000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4819861	178518	4998379
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9519861	578518	10098379
		03-DISTRICT POLICE (PROPER)	1854878	145122	2000000
		06-POLICE HOSPITAL	30000	0	30000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1884878	145122	2030000
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		3044896083	285248346	3330144429
Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	1217853168	112677861	1330531029
		01-DISTRICT POLICE (PROPER)	1217853168	112677861	1330531029

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	02-CONTRIBUTION TOWARDS POLICE			
		AMENITIES FUND	36000	1000000	1036000
		05-POLICE SUVIDHA SOCIETY	1150956	0	1150956
		06-REPAIR AND MAINTENANCE OF POLICE			
		STATIONS/POSTS	882384	167105	1049489
		98-COMPUTERIZATION IN THE STATE	249582	1299750	1549332
			1220172090	115144716	1335316806
			1220172090	115144716	1335316806
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-CRIMINAL INVESTIGATION			
		DEPARTMENT	1809276137	170834405	1980110542
		01-DISTRICT POLICE (PROPER)	1809276137	170834405	1980110542
		01-IRRECOVERABLE LOANS WRITTEN OFF	1809276137	170834405	1980110542
		01-POLICE HOSPITALS	1809276137	170834405	1980110542
		02-CONTRIBUTION TOWARDS POLICE			
		AMENITIES FUND	2595900	0	2595900
		05-POLICE SUVIDHA SOCIETY	1609728	0	1609728
		06-REPAIR AND MAINTENANCE OF POLICE			
		STATIONS/POSTS	1007851	192143	1199994
		98-COMPUTERIZATION IN THE STATE	1749118	0	1749118
			1816238734	171026548	1987265282
		01-DEPOSIT LINKED INSURANCE SCHEME	90000	20000	110000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12200000	600000	12800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6777459	41090	6818549
			19067459	661090	19728549
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	03-DISTRICT POLICE (PROPER)	922005	1077995	2000000
		06-POLICE HOSPITAL	24500	24464	48964
			946505	1102459	2048964
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1836252698	172790097	2009042795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	200000	2800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7967316	0	7967316
			10627316	200000	10827316

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE  
TOTAL FOR DDO- SENIOR  
SUPERINTENDENT OF POLICE JALANDHAR  
JALANDHAR

DDO- SENIOR SUPERINTENDENT OF  
POLICE BHATINDA BHATINDA  
Major Head- 2055-POLICE

03-DISTRICT POLICE (PROPER)	1999090	0	1999090
	1999090	0	1999090
	12626406	200000	12826406
01-CRIMINAL INVESTIGATION DEPARTMENT	2627017086	242962123	2869979209
01-DIRECTION AND ADMINISTRATION	2627017086	242962123	2869979209
01-DISTRICT POLICE (PROPER)	2627017086	242962123	2869979209
01-IRRECOVERABLE LOANS WRITTEN OFF	2627017086	242962123	2869979209
01-POLICE HOSPITALS	2627017086	242962123	2869979209
02-AGENCY POLICE	10571551	884347	11455898
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	10571551	884347	11455898
03-CHIEF MINISTER'S SECURITY	10415	0	10415
05-POLICE SUVIDHA SOCIETY	1761931	0	1761931
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1575000	0	1575000
98-COMPUTERIZATION IN THE STATE	2609760	257155	2866915
TOTAL FOR MH- 2055-POLICE	2643545743	244103625	2887649368

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	80000	0	80000
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Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	400000	1400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14539872	459895	14999767
			15619872	859895	16479767
		03-DISTRICT POLICE (PROPER)	2000000	0	2000000
		06-POLICE HOSPITAL	11372	3618	14990
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2011372	3618	2014990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		2661176987	244967138	2906144125
		01-CRIMINAL INVESTIGATION DEPARTMENT	1103857515	102200392	1206057907
		01-DISTRICT POLICE (PROPER)	1103857515	102200392	1206057907
		01-IRRECOVERABLE LOANS WRITTEN OFF	1103857515	102200392	1206057907
		01-POLICE HOSPITALS	1103857515	102200392	1206057907
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2210593	88307	2298900
		03-CHIEF MINISTER'S SECURITY	31480	0	31480
		05-POLICE SUVIDHA SOCIETY	1366048	65660	1431708

		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	524925	0	524925
		98-COMPUTERIZATION IN THE STATE	930725	18866	949591
	TOTAL FOR MH- 2055-POLICE		1108921286	102373225	1211294511
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4999625	0	4999625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5709625	0	5709625
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT POLICE (PROPER)	909129	1088070	1997199
		06-POLICE HOSPITAL	50000	0	50000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		959129	1088070	2047199
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		1115590040	103461295	1219051335
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	856351044	80801584	937152628

		01-DISTRICT POLICE (PROPER)	856351044	80801584	937152628
		01-IRRECOVERABLE LOANS WRITTEN OFF	856351044	80801584	937152628
		01-POLICE HOSPITALS	856351044	80801584	937152628
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2435000	0	2435000
		05-POLICE SUVIDHA SOCIETY	822056	0	822056
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	674999	0	674999
		98-COMPUTERIZATION IN THE STATE	1117654	32130	1149784
	TOTAL FOR MH- 2055-POLICE		861400753	80833714	942234467
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3950618	343837	4294455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5170618	563837	5734455
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT POLICE (PROPER)	2000000	0	2000000
		06-POLICE HOSPITAL	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2019930	0	2019930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		868591301	81397551	949988852

DDO- SENIOR SUPERINTENDENT OF  
POLICE GURDASPUR GURDASPUR  
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	1376272548	126192906	1502465454
01-DISTRICT POLICE (PROPER)	1376272548	126192906	1502465454
01-IRRECOVERABLE LOANS WRITTEN OFF	1376272548	126192906	1502465454
01-POLICE HOSPITALS	1376272548	126192906	1502465454
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	2301905	0	2301905
05-POLICE SUVIDHA SOCIETY	690924	0	690924
06-REPAIR AND MAINTENANCE OF POLICE			
STATIONS/POSTS	972430	0	972430
98-COMPUTERIZATION IN THE STATE	1449354	0	1449354
	1381687161	126192906	1507880067

TOTAL FOR MH- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	181095	29391	210486
	181095	29391	210486

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

03-DISTRICT POLICE (PROPER)	1722238	277000	1999238
06-POLICE HOSPITAL	14851	19652	34503
	1737089	296652	2033741

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE

DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	1383605345	126518949	1510124294
	01-SPECIAL POLICE	151278159	13750827	165028986
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3905552	522791	4428343
	98-COMPUTERIZATION IN THE STATE	99390	300	99690
	TOTAL FOR MH- 2055-POLICE	155283101	14273918	169557019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326285	0	326285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	726285	10000	736285
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA	156009386	14283918	170293304
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE				

		01-CRIMINAL INVESTIGATION DEPARTMENT	768453055	70611711	839064766
		01-DISTRICT POLICE (PROPER)	768453055	70611711	839064766
		01-POLICE HOSPITALS	768453055	70611711	839064766
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	750000	300000	1050000
		05-POLICE SUVIDHA SOCIETY	936982	0	936982
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	568979	256008	824987
		98-COMPUTERIZATION IN THE STATE	1196026	2150	1198176
	TOTAL FOR MH- 2055-POLICE		771905042	71169869	843074911
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	40000	20000	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2751720	422462	3174182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3991720	642462	4634182
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT POLICE (PROPER)	556560	1443259	1999819
		06-POLICE HOSPITAL	19500	30359	49859
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		576060	1473618	2049678

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		776472822	73285949	849758771
		01-DISTRICT POLICE (PROPER)	1391060993	127809004	1518869997
		01-IRRECOVERABLE LOANS WRITTEN OFF	1391060993	127809004	1518869997
		01-POLICE HOSPITALS	1391060993	127809004	1518869997
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3852950	0	3852950
		05-POLICE SUVIDHA SOCIETY	1014213	20250	1034463
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	75000	1122027	1197027
		98-COMPUTERIZATION IN THE STATE	1630834	117817	1748651
	TOTAL FOR MH- 2055-POLICE		1397633990	129069098	1526703088
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3600000	1000000	4600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4996017	3400	4999417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8656017	1003400	9659417
		03-DISTRICT POLICE (PROPER)	35600	13698421	13734021

DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	06-POLICE HOSPITAL	149000	0	149000
			184600	13698421	13883021
			1406474607	143770919	1550245526
		01-CRIMINAL INVESTIGATION DEPARTMENT	691675837	66811651	758487488
		01-DISTRICT POLICE (PROPER)	691675837	66811651	758487488
		01-IRRECOVERABLE LOANS WRITTEN OFF	691675837	66811651	758487488
		01-POLICE HOSPITALS	691675837	66811651	758487488
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2322298	1459500	3781798
		05-POLICE SUVIDHA SOCIETY	1196055	0	1196055
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	597169	0	597169
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	199910	1048900	1248810
			695991269	69320051	765311320
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3632688	1291111	4923799



DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4462688	1491111	5953799
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	700453957	70811162	771265119
	01-CRIMINAL INVESTIGATION DEPARTMENT	1395177603	129534040	1524711643
	01-DISTRICT POLICE (PROPER)	1395177603	129534040	1524711643
	01-IRRECOVERABLE LOANS WRITTEN OFF	1395177603	129534040	1524711643
	01-POLICE HOSPITALS	1395177603	129534040	1524711643
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1470500	4500	1475000
	05-POLICE SUVIDHA SOCIETY	843805	0	843805
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	900000	0	900000
	98-COMPUTERIZATION IN THE STATE	1223595	226405	1450000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	1399615503	129764945	1529380448
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4696283	301528	4997811

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5506283	311528	5817811
	03-DISTRICT JAILS	9438231	852279	10290510
	03-DISTRICT POLICE (PROPER)	9438231	852279	10290510
	06-POLICE HOSPITAL	8960	36040	45000
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	9447191	888319	10335510
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	1414568977	130964792	1545533769
	01-DEPOSIT LINKED INSURANCE SCHEME	80000	30000	110000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6299179	198362	6497541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8379179	228362	8607541
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	8379179	228362	8607541

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1490172832	141274195	1631447027
01-IRRECOVERABLE LOANS WRITTEN OFF	1490172832	141274195	1631447027
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3790000	500000	4290000
05-POLICE SUVIDHA SOCIETY	1021434	0	1021434
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	750000	0	750000
98-COMPUTERIZATION IN THE STATE	1199738	0	1199738
TOTAL FOR MH- 2055-POLICE	1496934004	141774195	1638708199

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4969526	30474	5000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6399526	40474	6440000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR  
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1064252504	96184150	1160436654
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1022555	36945	1059500

		05-POLICE SUVIDHA SOCIETY	1225643	76500	1302143
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	973614	0	973614
		98-COMPUTERIZATION IN THE STATE	1398675	0	1398675
		TOTAL FOR MH- 2055-POLICE	1068872991	96297595	1165170586
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	30000	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	200000	2200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3996556	0	3996556
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6006556	230000	6236556
Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-DISTRICT POLICE (PROPER)	811427	1175182	1986609
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	811427	1175182	1986609
		TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	1075690974	97702777	1173393751
		DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR			
Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	1018096034	93611702	1111707736
		01-DISTRICT POLICE (PROPER)	1018096034	93611702	1111707736

		01-IRRECOVERABLE LOANS WRITTEN OFF	1018096034	93611702	1111707736
		01-POLICE HOSPITALS	1018096034	93611702	1111707736
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4000000	1699999	5699999
		05-POLICE SUVIDHA SOCIETY	585334	26571	611905
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	477697	272303	750000
		98-COMPUTERIZATION IN THE STATE	1163936	100038	1263974
	TOTAL FOR MH- 2055-POLICE		1024323001	95710613	1120033614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4806736	96299	4903035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6246736	296299	6543035
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		1030569737	96006912	1126576649
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR					
Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	1830855158	169471151	2000326309
		01-DISTRICT POLICE (PROPER)	1830855158	169471151	2000326309
		01-IRRECOVERABLE LOANS WRITTEN OFF	1830855158	169471151	2000326309

		01-POLICE HOSPITALS	1830855158	169471151	2000326309
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4908061	376939	5285000
		05-POLICE SUVIDHA SOCIETY	1693602	220726	1914328
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1212423	128686	1341109
		98-COMPUTERIZATION IN THE STATE	1672800	27200	1700000
		TOTAL FOR MH- 2055-POLICE	1840342044	170224702	2010566746
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-DEPOSIT LINKED INSURANCE SCHEME	70000	0	70000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2900000	225000	3125000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10098033	3947280	14045313
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13068033	4172280	17240313
		TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	1853410077	174396982	2027807059
	DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR				
		Major Head- 4055-CAPITAL OUTLAY ON POLICE			
		03-DISTRICT POLICE (PROPER)	1999904	20248000	22247904
		06-POLICE HOSPITAL	49360	0	49360

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2049264	20248000	22297264
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	2049264	20248000	22297264
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI Major Head- 2055-POLICE	01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3000000	0	3000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4483606	1015604	5499210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7583606	1015604	8599210
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	7583606	1015604	8599210
	01-DISTRICT POLICE (PROPER)	2183081114	212004495	2395085609
	01-IRRECOVERABLE LOANS WRITTEN OFF	2183081114	212004495	2395085609
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3993369	674396	4667765
	05-POLICE SUVIDHA SOCIETY	2624354	0	2624354

		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	3441639	5884295	9325934
		98-COMPUTERIZATION IN THE STATE	2472371	200596	2672967
	TOTAL FOR MH- 2055-POLICE		2195612847	218763782	2414376629
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	31001953	5954170	36956123
		01-PENSION AND OTHER RETIREMENT BENEFITS	31001953	5954170	36956123
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31001953	5954170	36956123
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT POLICE (PROPER)	107145	1878048	1985193
		13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	89616000	9631614	99247614
		14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	29033600	84600000	113633600
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		118756745	96109662	214866407
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		2345371545	320827614	2666199159
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN					
Major Head- 2055-POLICE					
		01-DISTRICT POLICE (PROPER)	1668715154	161462613	1830177767
		01-IRRECOVERABLE LOANS WRITTEN OFF	1668715154	161462613	1830177767



		01-POLICE HOSPITALS	1668715154	161462613	1830177767
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	852980	500020	1353000
		05-POLICE SUVIDHA SOCIETY	1413971	0	1413971
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1200000	0	1200000
		98-COMPUTERIZATION IN THE STATE	1749430	0	1749430
	TOTAL FOR MH- 2055-POLICE		1673931535	161962633	1835894168
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	140000	150000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3700000	400000	4100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6358626	38042	6396668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10068626	578042	10646668
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		02-CENTRAL JAILS	789660	39361043	40150703
		03-DISTRICT POLICE (PROPER)	0	1999805	1999805
		06-POLICE HOSPITAL	109999	0	109999
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		899659	41360848	42260507
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1684899820	203901523	1888801343

DDO- SENIOR SUPRINTENDENT OF  
POLICE SENIOR SUPRINTENDENT OF  
POLICE FAZILKA  
Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE  
TOTAL FOR DDO- SENIOR  
SUPRINTENDENT OF POLICE SENIOR  
SUPRINTENDENT OF POLICE FAZILKA

DDO- SENIOR SUPRINTENDENT OF  
POLICE SENIOR SUPRINTENDENT OF  
POLICE, BARNALA BARNALA  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-DISTRICT POLICE (PROPER)	1999802	0	1999802
	1999802	0	1999802
	1999802	0	1999802
01-DISTRICT POLICE (PROPER)	868123902	84714607	952838509
01-IRRECOVERABLE LOANS WRITTEN OFF	868123902	84714607	952838509
01-POLICE HOSPITALS	868123902	84714607	952838509
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1308733	0	1308733
05-POLICE SUVIDHA SOCIETY	1205940	0	1205940
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	744038	0	744038
98-COMPUTERIZATION IN THE STATE	1343420	429175	1772595
	872726033	85143782	957869815
01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10900000	0	10900000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4962531	37416	4999947
			15882531	57416	15939947
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	03-DISTRICT POLICE (PROPER)	2000000	0	2000000
		06-POLICE HOSPITAL	21000	0	21000
			2021000	0	2021000
			890629564	85201198	975830762
Major Head- 2055-POLICE		01-DISTRICT POLICE (PROPER)	1576371142	149387039	1725758181
		01-IRRECOVERABLE LOANS WRITTEN OFF	1576371142	149387039	1725758181
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2084100	0	2084100
		05-POLICE SUVIDHA SOCIETY	1843977	182342	2026319
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1199567	0	1199567
		98-COMPUTERIZATION IN THE STATE	1648671	601248	2249919

DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	1583147457	150170629	1733318086
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL)			
	SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	1583147457	150170629	1733318086
	01-DISTRICT POLICE (PROPER)	1879177187	188169134	2067346321
	01-IRRECOVERABLE LOANS WRITTEN OFF	1879177187	188169134	2067346321
	01-POLICE HOSPITALS	1879177187	188169134	2067346321
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2999940	0	2999940
	05-POLICE SUVIDHA SOCIETY	2495113	6687	2501800
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1003530	271380	1274910
Major Head- 4055-CAPITAL OUTLAY ON POLICE	98-COMPUTERIZATION IN THE STATE	1905637	105040	2010677
	TOTAL FOR MH- 2055-POLICE	1887581407	188552241	2076133648
	03-DISTRICT POLICE (PROPER)	73750	1925750	1999500
	06-POLICE HOSPITAL	12400	22000	34400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	86150	1947750	2033900
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL			
	SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	1887667557	190499991	2078167548

DDO- SPECIAL DIRECTOR GENERAL OF  
POLICE, COMMUNITY AFFFAIRS DIVISON  
PUNJAB POLICE COMPLEX PHASE 7  
MOHALI SAS NAGAR SAS NAGAR  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE  
TOTAL FOR DDO- SPECIAL DIRECTOR  
GENERAL OF POLICE, COMMUNITY  
AFFFAIRS DIVISON PUNJAB POLICE  
COMPLEX PHASE 7 MOHALI SAS NAGAR  
SAS NAGAR

DDO- SR.SUPDT. OF POLICE MOGA MOGA  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	88901	0	88901
05-POLICE SUVIDHA SOCIETY	25394077	776800	26170877
07-SETTING UP/ STRENGTHENING OF			
WOMEN HELP DESKS IN POLICE STATIONS	11000	0	11000
	25493978	776800	26270778
	25493978	776800	26270778
01-DISTRICT POLICE (PROPER)	1227467337	117435632	1344902969
01-IRRECOVERABLE LOANS WRITTEN OFF	1227467337	117435632	1344902969
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	4379790	6610	4386400
05-POLICE SUVIDHA SOCIETY	1540902	329653	1870555
06-REPAIR AND MAINTENANCE OF POLICE			
STATIONS/POSTS	890706	84254	974960
98-COMPUTERIZATION IN THE STATE	1399988	0	1399988
	1235678723	117856149	1353534872

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		1235678723	117856149	1353534872
		01-CRIMINAL INVESTIGATION DEPARTMENT	181311515	17868782	199180297
		02-AGENCY POLICE	8073094	743190	8816284
		98-COMPUTERIZATION IN THE STATE	45289	19645	64934
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		189429898	18631617	208061515
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1051001	10646	1061647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1451001	10646	1461647
DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		190880899	18642263	209523162
		03-DISTRICT POLICE (PROPER)	2000000	0	2000000
		19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	0	1800000	1800000

DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2000000	1800000	3800000
	TOTAL FOR DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR	2000000	1800000	3800000
Major Head- 2055-POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	747789994	70074847	817864841
	02-AGENCY POLICE	55419649	5832797	61252446
	98-COMPUTERIZATION IN THE STATE	347421	202546	549967
	TOTAL FOR MH- 2055-POLICE	803557064	76110190	879667254
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5224342	1082490	6306832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5874342	1282490	7156832
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	809431406	77392680	886824086
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	313983582	30540266	344523848

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	60980	18605	79585
			314044562	30558871	344603433
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635100	44101	679201
			835100	44101	879201
			314879662	30602972	345482634
		01-POLICE HOSPITALS	523532897	47058964	570591861
		01-SPECIAL POLICE	523532897	47058964	570591861
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	671200	0	671200
		98-COMPUTERIZATION IN THE STATE	73900	26100	100000
			524277997	47085064	571363061
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	10000000	10500000



Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293070	122633	415703
			823070	10132633	10955703
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	01-SPECIAL POLICE	75000	25000	100000
		06-POLICE HOSPITAL	35000	0	35000
			110000	25000	135000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		525211067	57242697	582453764
		01-POLICE HOSPITALS	598018386	58062553	656080939
		01-SPECIAL POLICE	598018386	58062553	656080939
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799500	0	799500
		98-COMPUTERIZATION IN THE STATE	76078	23895	99973
			598893964	58086448	656980412
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	01-SPECIAL POLICE	131480	61450	192930
	06-POLICE HOSPITAL	9000	3000	12000
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	140480	64450	204930
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	599039444	58150898	657190342
	01-POLICE HOSPITALS	595644673	56293924	651938597
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-SPECIAL POLICE	595644673	56293924	651938597
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	426800	0	426800
	98-COMPUTERIZATION IN THE STATE	97040	2950	99990
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	596168513	56296874	652465387
	01-SPECIAL POLICE	1354869	1100	1355969
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1354869	1100	1355969
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	597523382	56297974	653821356

DDO- SUPERINTENDENT OF POLICE O/O  
A.D.G.P (SECY.), CHANDIGARH  
CHANDIGARH  
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE O/O A.D.G.P (SECY.),  
CHANDIGARH CHANDIGARH

DDO- SUPERINTENDENT OF POLICE O/O  
A.D.G.P. INTELLIGENCE,PB.,  
CHANDIGARH CHANDIGARH  
Major Head- 4055-CAPITAL OUTLAY ON  
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON  
POLICE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE O/O A.D.G.P. INTELLIGENCE,PB.,  
CHANDIGARH CHANDIGARH

01-CRIMINAL INVESTIGATION DEPARTMENT	376486100	30416954	406903054
98-COMPUTERIZATION IN THE STATE	2000799	49245	2050044
	378486899	30466199	408953098
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358043	8956	366999
	358043	8956	366999
	378844942	30475155	409320097
01-CRIMINAL INVESTIGATION DEPARTMENT	21806083	25071356	46877439
	21806083	25071356	46877439
	21806083	25071356	46877439

DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE		01-SPECIAL POLICE	146873794	13788972	160662766
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2965738	957258	3922996
		98-COMPUTERIZATION IN THE STATE	48920	51080	100000
	TOTAL FOR MH- 2055-POLICE		149888452	14797310	164685762
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361568	237920	599488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		561568	237920	799488
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	27300	172700	200000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		27300	172700	200000
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		150477320	15207930	165685250
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH					

Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	479495	0	479495
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	160987	0	160987
		03-CHIEF MINISTER'S SECURITY	62280555	10649302	72929857
		98-COMPUTERIZATION IN THE STATE	536373	31741	568114
TOTAL FOR MH- 2055-POLICE			63457410	10681043	74138453
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29500	0	29500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29500	0	29500
Major Head- 4055-CAPITAL OUTLAY ON POLICE		05-CHIEF MINISTER SECURITY	1959767	15172767	17132534
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			1959767	15172767	17132534
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH			65446677	25853810	91300487
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR					
Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	383675701	36878696	420554397
		98-COMPUTERIZATION IN THE STATE	99787	15048	114835
TOTAL FOR MH- 2055-POLICE			383775488	36893744	420669232

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	50000	50000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406600	100021	506621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	406600	150021	556621
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	384182088	37043765	421225853

DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR

Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION DEPARTMENT	367602854	34592566	402195420
	98-COMPUTERIZATION IN THE STATE	83827	15800	99627
	TOTAL FOR MH- 2055-POLICE	367686681	34608366	402295047

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578222	201362	779584

DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778222	201362	979584
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	368464903	34809728	403274631
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	39496751	3617980	43114731
	98-COMPUTERIZATION IN THE STATE	7750	2200	9950
	TOTAL FOR MH- 2055-POLICE	39504501	3620180	43124681
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR	39504501	3620180	43124681
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SPECIAL POLICE	99041023	9627737	108668760
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4586287	129990	4716277
	98-COMPUTERIZATION IN THE STATE	99883	0	99883
	TOTAL FOR MH- 2055-POLICE	103727193	9757727	113484920
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63313	0	63313

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63313	0	63313
	01-SPECIAL POLICE	499990	499977	999967
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	499990	499977	999967
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	104290496	10257704	114548200
	01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	75376297432	8345592358	83721889790
	TOTAL FOR DEPT- POLICE	75376297432	8345592358	83721889790
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				



Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	17565337	2101989	19667326
01-PENSION AND OTHER RETIREMENT BENEFITS	17565337	2101989	19667326
	17565337	2101989	19667326

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- ADMINISTRATOR-CUM-  
ADDITIONAL CONTROLLER GOVERNMENT  
PRESS, PATIALA PATIALA

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353369	111466	464835
	563369	111466	674835
	18128706	2213455	20342161

DDO- ASSISTANT CONTROLLER  
GOVERNMENT TICKET PRINTING PRESS,  
PATIALA PATIALA

Major Head- 2058-STATIONERY AND  
PRINTING

TOTAL FOR MH- 2058-STATIONERY AND  
PRINTING

01-GOVERNMENT PRESSES	51023005	4930999	55954004
98-COMPUTERIZATION IN THE STATE	6240	13515	19755
	51029245	4944514	55973759

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5097865	196540	5294405
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5319865	196540	5516405
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	56349110	5141054	61490164

DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH  
Major Head- 2058-STATIONERY AND PRINTING

01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	169257542	18801091	188058633
01-DIRECTION AND ADMINISTRATION	169257542	18801091	188058633
01-GOVERNMENT PRESSES	169257542	18801091	188058633
01-TYPEWRITER WORKSHOP	169257542	18801091	188058633
02-COST OF PRINTING AT PRIVATE PRESSES	3480980	1670340	5151320

		98-COMPUTERIZATION IN THE STATE	1278467	20922	1299389
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		174016989	20492353	194509342
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2799446	857860	3657306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3199446	877860	4077306
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		177216435	21370213	198586648
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		251694251	28724722	280418973
	TOTAL FOR DEPT- PRINTING AND STATIONERY		251694251	28724722	280418973
Dept- PROSECUTION AND LITIGATION					
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH					
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	34206919	3426666	37633585
		98-COMPUTERIZATION IN THE STATE	6650	3350	10000
			34213569	3430016	37643585
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126473	22065	148538
			126473	22065	148538
			34340042	3452081	37792123
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	04-DISTRICT ATTORNEYS	36292001	3643615	39935616
		98-COMPUTERIZATION IN THE STATE	16800	0	16800
			36308801	3643615	39952416
			36308801	3643615	39952416
		01-DISTRICT AND SESSION COURTS	29900	0	29900
		02-SUBORDINATE COURTS	293263	0	293263
		04-DISTRICT ATTORNEYS	11547332	1076550	12623882

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	98-COMPUTERIZATION IN THE STATE	7310	4838	12148
			11877805	1081388	12959193
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		1886	0	1886
Major Head- 2235-SOCIAL SECURITY AND WELFARE			11879691	1081388	12961079
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	2024948	0	2024948
			2024948	0	2024948
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		04-LEGAL AID TO THE POOR	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		2288698	0	2288698

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	19290031	2155601	21445632
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19290031	2155601	21445632
		98-COMPUTERIZATION IN THE STATE	24277	0	24277
			19314308	2155601	21469909
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115697	0	115697
			115697	0	115697
			19430005	2155601	21585606
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	19150010	1775654	20925664
		98-COMPUTERIZATION IN THE STATE	6800	1200	8000
			19156810	1776854	20933664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227564	0	227564
			227564	0	227564

DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	19384374	1776854	21161228
	01-DISTRICT AND SESSION COURTS	77844	0	77844
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	0	19900
	04-DISTRICT ATTORNEYS	19947561	2170536	22118097
	98-COMPUTERIZATION IN THE STATE	9150	350	9500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20054455	2170886	22225341
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63121	53052	116173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63121	53052	116173
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	20117576	2223938	22341514
	01-DISTRICT AND SESSION COURTS	52971	0	52971
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	23346649	2502290	25848939
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	23346649	2502290	25848939

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	98-COMPUTERIZATION IN THE STATE	0	7850	7850
			23399620	2510140	25909760
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61916	80979	142895
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		61916	80979	142895
Major Head- 2014-ADMINISTRATION OF JUSTICE			23461536	2591119	26052655
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	16859120	1752885	18612005
		04-STATE LEGAL AID FUND	16859120	1752885	18612005
		98-COMPUTERIZATION IN THE STATE	6160	12464	18624
			16865280	1765349	18630629
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255861	3490	259351



DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455861	3490	459351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	17321141	1768839	19089980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-DISTRICT ATTORNEYS	42644964	4199412	46844376
	98-COMPUTERIZATION IN THE STATE	6816	0	6816
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42651780	4199412	46851192
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15950	15950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15950	15950
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	42651780	4215362	46867142
	04-DISTRICT ATTORNEYS	16168517	1456088	17624605
	98-COMPUTERIZATION IN THE STATE	4650	20316	24966
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16173167	1476404	17649571

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- DISTRICT ATTORNEY  
KAPURTHALA KAPURTHALA

DDO- DISTRICT ATTORNEY LUDHIANA  
LUDHIANA  
Major Head- 2014-ADMINISTRATION OF  
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION  
OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT ATTORNEY  
LUDHIANA LUDHIANA

01-LEAVE ENCASHMENT BENEFITS	1352837	706530	2059367
01-PENSION AND OTHER RETIREMENT BENEFITS	1352837	706530	2059367
	1352837	706530	2059367
	17526004	2182934	19708938
04-DISTRICT ATTORNEYS	58838987	5676069	64515056
98-COMPUTERIZATION IN THE STATE	79926	0	79926
	58918913	5676069	64594982
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267923	1019534	1287457
	467923	1019534	1487457
	59386836	6695603	66082439

DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	12467983	1794955	14262938
	04-STATE LEGAL AID FUND	12467983	1794955	14262938
	98-COMPUTERIZATION IN THE STATE	22500	7430	29930
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12490483	1802385	14292868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	12690483	1802385	14492868
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	18126445	1928994	20055439
	98-COMPUTERIZATION IN THE STATE	27300	0	27300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18153745	1928994	20082739
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	18153745	1928994	20082739
DDO- DISTRICT ATTORNEY PATIALA PATIALA				

Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	59709154	5919291	65628445
		98-COMPUTERIZATION IN THE STATE	46075	1711	47786
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		59755229	5921002	65676231
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		59755229	5921002	65676231
DDO- DISTRICT ATTORNEY ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	21054321	2037592	23091913
		98-COMPUTERIZATION IN THE STATE	26362	0	26362
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		21080683	2037592	23118275
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		21190679	2037592	23228271
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	40167024	3781491	43948515
		98-COMPUTERIZATION IN THE STATE	18610	1200	19810

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40185634	3782691	43968325
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244931	99274	344205
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244931	99274	344205
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	40430565	3881965	44312530
Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	36399593	3714830	40114423
	98-COMPUTERIZATION IN THE STATE	2065	12862	14927
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	36401658	3727692	40129350
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	36401658	3727692	40129350
Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	11135859	1115504	12251363
	98-COMPUTERIZATION IN THE STATE	1050	3000	4050
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11136909	1118504	12255413

DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR	11136909	1118504	12255413
	04-DISTRICT ATTORNEYS	15728319	1389368	17117687
	98-COMPUTERIZATION IN THE STATE	7260	1400	8660
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15735579	1390768	17126347
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	15735579	1390768	17126347
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF PROSECUTION	40045768	4084426	44130194
	04-DISTRICT ATTORNEYS	39187841	4277865	43465706
	98-COMPUTERIZATION IN THE STATE	303272	86164	389436
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	79536881	8448455	87985336
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	79536881	8448455	87985336
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	599128212	62044691	661172903

TOTAL FOR DEPT- PROSECUTION AND LITIGATION		599128212	62044691	661172903
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL				
EDUCATION PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT				
DIRECTOR SARV SHIKSHA ABHIYAN				
AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1435212355	349489526	1784701881
01-GUIDANCE AND COUNSELLING		1435212355	349489526	1784701881
01-MID DAY MEAL		1435212355	349489526	1784701881
01-STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE				
		1435212355	349489526	1784701881
02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS				
		869282619	866949137	1736231756
02-MID DAY MEAL		869282619	866949137	1736231756
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS				
		0	1635403	1635403
32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL				
		289929268	294250	290223518
40-GUIDANCE AND COUNSELLING		5170	0	5170

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2594429412	1218368316	3812797728
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20385741	2680026	23065767
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21185741	2680026	23865767
	29-SCHOOLS OF EMINENCE	12250313	184182	12434495
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	12250313	184182	12434495
DDO- ASSISTANT DIRECTOR, ENGINEERING, MONITORING AND EVALUATION UNIT SAS NAGAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	2627865466	1221232524	3849097990
	48-PUNJAB ACCELERATED OUTCOMES IN SCHOOL EDUCATION(POISE UNDER WORLD BANK)	0	644478	644478



		74-PUNJAB ACCELERATED OUTCOMES IN SCHOOL EDUCATION ( POISE UNDER WORLD BANK)	0	406489	406489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1050967	1050967
	TOTAL FOR DDO- ASSISTANT DIRECTOR, ENGINEERING, MONITORING AND EVALUATION UNIT SAS NAGAR MOHALI		0	1050967	1050967
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		02-MID DAY MEAL	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205545000	0	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	2999059636	734612974	3733672610
		27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	3168734938	1053706	3169788644
		36-SAMAGRA SHIKSHA ABHIYAN	1340569010	747543000	2088112010
		46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	59467000	29227000	88694000
		65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	2144812552	157724486	2302537038

		71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	53728000	4323000	58051000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9766371136	1674484166	11440855302
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		9766371136	1674484166	11440855302
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI		12599781602	2896767657	15496549259
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH					
DDO- ASSISTANT CONTROLLER (F&A)					
PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	1955500	0	1955500
		06-RURAL FAMILY WELFARE SERVICES	267544	0	267544
	TOTAL FOR MH- 2211-FAMILY WELFARE		2223044	0	2223044
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6582365	0	6582365
		03-STATE SOCIAL ASSISTANCE PROGRAMME	6582365	0	6582365
		04-LEGAL AID TO THE POOR	255047	0	255047
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7237412	0	7237412
	01-ESTABLISHMENT OF BABA FARID UNIVERSITY OF HEALTH SCIENCE, FARIDKOT	3033797	0	3033797
	06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	369021358	18589865	387611223
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	845887319	26185102	872072421
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1217942474	44774967	1262717441
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	1227402930	44774967	1272177897
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7882370	574874	8457244

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-NATIONAL CADET CORPS-ANNUAL CAMPS	296937	8025	304962
			8179307	582899	8762206
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23101	192046	215147
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		23101	192046	215147
			8202408	774945	8977353
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	5250	0	5250
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	8280035	3204990	11485025
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	8280035	3204990	11485025
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	19395000	0	19395000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	9843942	25415000	35258942

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	19808162	0	19808162
		33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	19808162	0	19808162
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	30164338	0	30164338
		36-SCHOOLS OF APPLIED LEARNING	0	362238	362238
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		87496727	28982228	116478955
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		87496727	28982228	116478955
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8420099	742379	9162478
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	331586	0	331586
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8751685	742379	9494064
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266572	0	266572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		9018257	742379	9760636
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6540999	677215	7218214
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	511836	0	511836
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7052835	677215	7730050
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		7052835	677215	7730050
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9542997	1001738	10544735
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	282060	9708	291768

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9825057	1011446	10836503
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	10025057	1011446	11036503
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73909	201677	275586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73909	201677	275586
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA	73909	201677	275586

		01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	2815543819	1180264101	3995807920
		01-DIRECTION AND ADMINISTRATION	2815543819	1180264101	3995807920
		01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	2815543819	1180264101	3995807920
		01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	2815543819	1180264101	3995807920
		02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	712499998	237500002	950000000
		03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	3127500000	625000000	3752500000
		14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)	500000000	0	500000000
		16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	31250000	23750000	55000000
		23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	249195645	17461127	266656772
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6985989462	2083975230	9069964692
		Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			



DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	6986327930	2083975230	9070303160
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	60506683	53974	60560657
	01-GUIDANCE AND COUNSELLING	60506683	53974	60560657
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60509274	53974	60563248
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	60509274	53974	60563248
	DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI			
	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	25468940	2989187	28458127
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	37500	0	37500
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	99000	13500	112500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25605440	3002687	28608127

	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		25605440	3002687	28608127
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	9388229	903494	10291723
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	15000	0	15000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	23800	20400	44200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427029	923894	10350923
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		9427029	923894	10350923
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2965114	381755	3346869
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	37000	37000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	112000	112000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2965114	530755	3495869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11120	11120
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		0	11120	11120
			2965114	541875	3506989
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
			118300	0	118300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1877181	564931	2442112
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1877181	564931	2442112
			1877181	564931	2442112

DDO- PRINCIPAL G.N.GOVERNMENT  
COLLEGE, GURU TEG BAHADUR GARH  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
G.N.GOVERNMENT COLLEGE, GURU TEG  
BAHADUR GARH FARIDKOT

DDO- PRINCIPAL GOVENMENT COLLEGE,  
FAZILKA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	355298	0	355298
	355298	0	355298
	355298	0	355298
01-GOVERNMENT ARTS COLLEGES	9210496	6761253	15971749
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	116542	0	116542
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	351000	0	351000
	9678038	6761253	16439291
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119300	0	119300
	119300	0	119300

DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR	9797338	6761253	16558591
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33868459	3729995	37598454
	01-GUIDANCE AND COUNSELLING	33868459	3729995	37598454
	40-GUIDANCE AND COUNSELLING	2587	0	2587
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33871046	3729995	37601041
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305803	102785	408588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305803	102785	408588
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	34176849	3832780	38009629
	DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT ARTS COLLEGES	35096889	4043885	39140774
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35096889	4043885	39140774
	01-GUIDANCE AND COUNSELLING	35096889	4043885	39140774

		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	216725	13475	230200
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	40000	84794	124794
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	650175	40425	690600
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	370585	0	370585
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36376959	4182579	40559538
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	31444	61902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	31444	61902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		36407417	4214023	40621440
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	46294114	4343802	50637916
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	351000	0	351000

		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	50440	1530	51970
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	1053000	0	1053000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	154936	964	155900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47903490	4346296	52249786
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1797017	386387	2183404
			1797017	386387	2183404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		49700507	4732683	54433190
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	2820603	11224	2831827
		01-PENSION AND OTHER RETIREMENT BENEFITS	2820603	11224	2831827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2820603	11224	2831827

DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	2820603	11224	2831827
	02-GOVERNMENT PROFESSIONAL COLLEGES	21138143	2131332	23269475
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	87500	0	87500
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	262500	0	262500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21488143	2131332	23619475
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485652	26057	511709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	485652	26057	511709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	21973795	2157389	24131184
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	71760563	8053333	79813896
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	40000	0	40000



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	120000	0	120000
			71920563	8053333	79973896
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438831	198826	637657
			438831	198826	637657
			72359394	8252159	80611553
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78672354	7751501	86423855
		01-GUIDANCE AND COUNSELLING	78672354	7751501	86423855
		40-GUIDANCE AND COUNSELLING	2594	0	2594
			78674948	7751501	86426449
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206100	0	206100

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206100	0	206100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	78881048	7751501	86632549
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT ARTS COLLEGES	77268894	9462738	86731632
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	66250	0	66250
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	198750	198750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77335144	9661488	86996632
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	496073	736582	1232655
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	496073	736582	1232655
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	77831217	10398070	88229287
	01-GOVERNMENT ARTS COLLEGES	69984312	6734538	76718850

		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	348249	0	348249
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	62500	0	62500
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	1044746	0	1044746
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	187500	0	187500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71627307	6734538	78361845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		71627307	6734538	78361845
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	9773646	0	9773646
		01-LEAVE ENCASHMENT BENEFITS	9773646	0	9773646
		01-PENSION AND OTHER RETIREMENT BENEFITS	9773646	0	9773646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9773646	0	9773646
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545533	560981	1106514

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545533	560981	1106514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	10319179	560981	10880160
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	290259	290259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	290259	490259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	290259	490259
Major Head- 2202-GENERAL EDUCATION	01-GRATUITIES	8789958	28762	8818720
	01-LEAVE ENCASHMENT BENEFITS	8789958	28762	8818720
	01-PENSION AND OTHER RETIREMENT BENEFITS	8789958	28762	8818720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8789958	28762	8818720

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	50950873	6477044	57427917
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	47300	15950	63250
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	127687	62030	189717
			51125860	6555024	57680884
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214268	499696	713964
			414268	499696	913964
			60330086	7083482	67413568
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33769	139814	173583

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433769	139814	573583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	433769	139814	573583
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1821758	0	1821758
	02-GOVERNMENT PROFESSIONAL COLLEGES	9122180	922123	10044303
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	63200	63200
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	189750	189750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10943938	1175073	12119011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98990	218920	317910
		298990	218920	517910
		11242928	1393993	12636921

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR Major Head- 2202-GENERAL EDUCATION		02-GOVERNMENT PROFESSIONAL COLLEGES	21265232	1374475	22639707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21265232	1374475	22639707
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	45711	95798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		50087	45711	95798
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION			21315319	1420186	22735505
		01-GOVERNMENT ARTS COLLEGES	15906475	1610452	17516927
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	54548	54548
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	122890	46200	169090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16029365	1711200	17740565
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10168	10168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10168	10168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		16029365	1721368	17750733
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37767073	3659668	41426741
		01-GUIDANCE AND COUNSELLING	37767073	3659668	41426741
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37769669	3659668	41429337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		37769669	3659668	41429337
		01-GOVERNMENT ARTS COLLEGES	6639206	641277	7280483
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6639206	641277	7280483
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	40500	15750	56250
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	142800	13650	156450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6822506	670677	7493183



Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28350	32177	60527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28350	232177	260527
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	6850856	902854	7753710

DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35957083	3124150	39081233
01-GUIDANCE AND COUNSELLING	35957083	3124150	39081233
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	35959679	3124150	39083829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	35959679	3124150	39083829

DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11649769	1773090	13422859
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	23800	48014	71814

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	205993	205993
			11673569	2027097	13700666
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205737	0	205737
			205737	0	205737
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		11879306	2027097	13906403
		01-GOVERNMENT ARTS COLLEGES	26987778	2732794	29720572
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	117000	0	117000
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	35250	86250	121500
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	351000	0	351000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	169250	127750	297000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27660278	2946794	30607072

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR

DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT ARTS COLLEGES  
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT  
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES  
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT  
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES

181765	206797	388562
181765	206797	388562
27842043	3153591	30995634
32319586	3814824	36134410
234000	0	234000
0	75000	75000
702000	0	702000
208968	16032	225000
33464554	3905856	37370410

DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		33593942	3905856	37499798
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151533	13400	164933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151533	13400	164933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		151533	13400	164933
		01-GOVERNMENT ARTS COLLEGES	23128186	2949298	26077484
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	13700	30000	43700
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	24615	120820	145435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23166501	3100118	26266619

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	23166501	3100118	26266619
	01-GOVERNMENT ARTS COLLEGES	6047752	607169	6654921
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	22650	1500	24150
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	74250	0	74250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6144652	608669	6753321
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	6173537	608669	6782206
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	32500398	3840880	36341278
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	65000	0	65000

		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	195000	0	195000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32760398	3840880	36601278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1433354	0	1433354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1433354	0	1433354
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		34193752	3840880	38034632
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	36448381	6625033	43073414
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	62000	62000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	168000	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36448381	6855033	43303414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		36448381	6855033	43303414
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	01-GOVERNMENT ARTS COLLEGES	34203005	3821699	38024704
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	234000	0	234000
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	62447	0	62447
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	702000	0	702000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	182432	5068	187500
			35383884	3826767	39210651
			35383884	3826767	39210651
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		01-GOVERNMENT ARTS COLLEGES	18004988	3807148	21812136
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	5100	22140	27240
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	73425	8910	82335
			18083513	3838198	21921711
			18083513	3838198	21921711

DDO- PRINCIPAL GOVERNMENT SHIVALIK  
COLLEGE, NAYA NANGAL ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	16000905	1489667	17490572
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1500	33311	34811
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	30870	73560	104430
TOTAL FOR MH- 2202-GENERAL EDUCATION	16033275	1596538	17629813

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216202	0	216202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216202	0	216202

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SHIVALIK COLLEGE, NAYA  
NANGAL ROPAR

16249477 1596538 17846015

DDO- PRINCIPAL GOVT COLLEGE DERA  
BASSI MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	35330302	4274168	39604470
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	117000	117000
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	17860	0	17860



		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	351000	0	351000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63000	0	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35762162	4391168	40153330
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		35762162	4391168	40153330
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	11107869	2078460	13186329
		01-LEAVE ENCASHMENT BENEFITS	11107869	2078460	13186329
		01-PENSION AND OTHER RETIREMENT BENEFITS	11107869	2078460	13186329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11107869	2078460	13186329
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	86996759	7686798	94683557
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	44944	0	44944
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	148567	0	148567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87190270	7686798	94877068
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		98298139	9765258	108063397

DDO- PRINCIPAL GOVT COLLEGE,  
MACHHIWARA GOVT COLLEGE  
MACHHIWARA, LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
COLLEGE, MACHHIWARA GOVT COLLEGE  
MACHHIWARA, LUDHIANA LUDHIANA

DDO- PRINCIPAL GOVT. COLLEGE OF  
EDUCATION, PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT ARTS COLLEGES	7527469	685900	8213369
	7527469	685900	8213369
	7527469	685900	8213369
02-GOVERNMENT PROFESSIONAL COLLEGES	21833604	2835098	24668702
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	46639	0	46639
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	139919	0	139919
	22020162	2835098	24855260
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50971	782492	833463
	50971	782492	833463

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	22071133	3617590	25688723
	01-GOVERNMENT ARTS COLLEGES	72963944	7489251	80453195
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	234000	0	234000
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	690300	0	690300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	37500	37500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73888244	7526751	81414995
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1011677	1324181	2335858
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1111677	1324181	2435858
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	74999921	8850932	83850853

DDO- PRINCIPAL  
GOVT.COLLEGE,MUKATSAR MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	15753241	2802969	18556210
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15753241	2802969	18556210
15-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	25000	0	25000
30-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	75000	0	75000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15853241	2802969	18656210
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	15853241	2802969	18656210

DDO- PRINCIPAL GURU NANAK COLLEGE,  
KINIAN WALI DABWALI FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION	1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	1044798	0	1044798

DDO- PRINCIPAL GURU NANAK  
COLLEGE,FZR CANTT FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	328347	0	328347
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DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		328347	0	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		328347	0	328347
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	6586266	517199	7103465
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6586266	517199	7103465
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		6586266	517199	7103465
		01-GOVERNMENT ARTS COLLEGES	7084163	761624	7845787
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	12500	12500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	37500	37500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7084163	811624	7895787
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		7084163	811624	7895787

DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23744445	6000	23750445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23744445	6000	23750445
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		23744445	6000	23750445
Major Head- 2202-GENERAL EDUCATION		01-LEAVE ENCASHMENT BENEFITS	4752416	1378130	6130546
		01-PENSION AND OTHER RETIREMENT BENEFITS	4752416	1378130	6130546
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4752416	1378130	6130546
		01-GOVERNMENT ARTS COLLEGES	27058770	3369549	30428319
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	2500	2500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	7500	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27058770	3379549	30438319
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		31811186	4757679	36568865
		01-GOVERNMENT ARTS COLLEGES	9138466	795319	9933785

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	63250	63250
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	158402	31348	189750
			9296868	889917	10186785
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50222	72379	122601
			50222	72379	122601
			9347090	962296	10309386
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	11677022	1616715	13293737
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	23000	44500	67500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	12000	190284	202284
			11712022	1851499	13563521

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154405	126060	280465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	126060	280465
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		11866427	1977559	13843986
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	13548750	1340619	14889369
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	5490	5490
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	16542	16542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13548750	1362651	14911401
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121500	367781	489281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121500	367781	489281
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		13670250	1730432	15400682



DDO- PRINCIPAL, GC, MEHAIN,  
ANANDPUR SAHIB, ROPAR GOVT  
COLLEGE, MEHAIN, ANANDPUR SAHIB,  
ROPAR ANANDPUR SAHIB  
Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	57090	7166120	7223210
26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	57090	7166120	7223210
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11419515	0	11419515
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10129329	5985000	16114329
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	13151120	34757054
TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	13151120	34757054

DDO- PRINCIPAL, SANT BABA SEWA  
SINGH MEMORIAL GOVERNMENT  
COLLEGE(GIRLS) SANT BABA SEWA SINGH  
MEMORIAL GOVT COLLEGE(GIRLS), GURU  
KA KHUH (MUNNE), ROPAR ROOPNAGAR  
Major Head- 2202-GENERAL EDUCATION

DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	9807304	801978	10609282
			9807304	801978	10609282
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		9807304	801978	10609282
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	5967074	552052	6519126
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		5967074	552052	6519126
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		5967074	552052	6519126
			9733025232	2329517726	12062542958
		01-DIRECTION AND ADMINISTRATION	679128	0	679128

DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	679128	0	679128
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1306795	0	1306795
DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506795	0	1506795
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	1506795	0	1506795
	01-GOVERNMENT PRIMARY SCHOOLS	746711053	69791002	816502055
	01-GOVERNMENT SECONDARY SCHOOLS	746711053	69791002	816502055
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	746711053	69791002	816502055
	01-INSPECTION	746711053	69791002	816502055
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	5123700	2700	5126400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	751834753	69793702	821628455

DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	707067	0	707067
			707067	0	707067
			752541820	69793702	822335522
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	446788810	45994616	492783426
		01-GOVERNMENT ARTS COLLEGES	446788810	45994616	492783426
		01-GOVERNMENT PRIMARY SCHOOLS	446788810	45994616	492783426
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	446788810	45994616	492783426
		01-GUIDANCE AND COUNSELLING	446788810	45994616	492783426
		01-INSPECTION	446788810	45994616	492783426
		02-GOVERNMENT PROFESSIONAL COLLEGES	345580	381280	726860
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	45000	33869	78869
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	9634	109670	119304
		40-GUIDANCE AND COUNSELLING	34147	0	34147
			447223171	46519435	493742606
			447223171	46519435	493742606

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	183038328	17209860	200248188
	01-INSPECTION	183038328	17209860	200248188
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1201200	0	1201200
TOTAL FOR MH- 2202-GENERAL EDUCATION		184239528	17209860	201449388
TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		184239528	17209860	201449388
DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7496738	0	7496738
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7496738	0	7496738
	01-GUIDANCE AND COUNSELLING	7496738	0	7496738
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7499334	0	7499334
TOTAL FOR DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI		7499334	0	7499334
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	215036915	18453941	233490856
	01-INSPECTION	215036915	18453941	233490856
TOTAL FOR MH- 2202-GENERAL EDUCATION		215036915	18453941	233490856
TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		215036915	18453941	233490856

DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	105400674	9763210	115163884
		01-INSPECTION	105400674	9763210	115163884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105400674	9763210	115163884
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		105400674	9763210	115163884
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	512690	0	512690
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	512690	0	512690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		512690	0	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		512690	0	512690
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	93414195	8671596	102085791
		01-INSPECTION	93414195	8671596	102085791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		93414195	8671596	102085791
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		93661893	8671596	102333489
DDO- B.P.E.O. TALWANDI-SABO BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	227647490	21305232	248952722
		01-INSPECTION	227647490	21305232	248952722
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1501200	0	1501200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		229148690	21305232	250453922
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313

	TOTAL FOR DDO- B.P.E.O. TALWANDI- SABO BHATINDA		229882003	21305232	251187235
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670185	0	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670185	0	670185
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		670185	0	670185
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	1166745840	103047387	1269793227
		01-INSPECTION	1166745840	103047387	1269793227
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	4285835	440322	4726157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1171031675	103487709	1274519384
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31049	0	31049
		04-LEGAL AID TO THE POOR	198568	0	198568
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		1171805908	103487709	1275293617
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR					
NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	194619181	18200550	212819731
		01-INSPECTION	194619181	18200550	212819731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		194619181	18200550	212819731
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	470689	240093	710782
		04-LEGAL AID TO THE POOR	62437	161880	224317
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		611126	401973	1013099

DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	195230307	18602523	213832830
	01-GOVERNMENT PRIMARY SCHOOLS	289344054	27151413	316495467
	01-INSPECTION	289344054	27151413	316495467
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	289344054	27151413	316495467
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	497318	0	497318
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	897318	0	897318
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	290241372	27151413	317392785
	01-GOVERNMENT SECONDARY SCHOOLS	24293415	2370350	26663765
	SPORTS AND YOUTH SERVICES	24293415	2370350	26663765
	01-GUIDANCE AND COUNSELLING	24293415	2370350	26663765

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24381415	2378350	26759765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		24381415	2378350	26759765
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	195417346	18233780	213651126
		01-INSPECTION	195417346	18233780	213651126
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2971800	0	2971800
		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198391189	18233780	216624969
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		198391189	18233780	216624969
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18270892	0	18270892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18270892	0	18270892

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	18270892	0	18270892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85104	0	85104
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294374	0	294374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	128970322	12028675	140998997
	01-INSPECTION	128970322	12028675	140998997
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	462000	42000	504000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	129432322	12070675	141502997

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	377180	0	377180
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	871141	0	871141
04-LEGAL AID TO THE POOR	63832	0	63832
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001253	0	2001253

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	167227455	15882034	183109489
01-GOVERNMENT ARTS COLLEGES	167227455	15882034	183109489
01-GOVERNMENT PRIMARY SCHOOLS	167227455	15882034	183109489
01-GOVERNMENT SECONDARY SCHOOLS	167227455	15882034	183109489
SPORTS AND YOUTH SERVICES	167227455	15882034	183109489
01-GUIDANCE AND COUNSELLING	167227455	15882034	183109489

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	167227455	15882034	183109489
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	180668	180668
		40-GUIDANCE AND COUNSELLING	7213	0	7213
			167234668	16062702	183297370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	587068	0	587068
		04-LEGAL AID TO THE POOR	60100	0	60100
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
			1062984	0	1062984
Major Head- 2202-GENERAL EDUCATION			168297652	16062702	184360354
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	58265666	16507850	74773516

		01-GOVERNMENT ARTS COLLEGES	58265666	16507850	74773516
		01-GOVERNMENT PRIMARY SCHOOLS	58265666	16507850	74773516
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	58265666	16507850	74773516
		01-GUIDANCE AND COUNSELLING	58265666	16507850	74773516
		02-GOVERNMENT PROFESSIONAL COLLEGES	194080	0	194080
		40-GUIDANCE AND COUNSELLING	13467	0	13467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58473213	16507850	74981063
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700
		04-LEGAL AID TO THE POOR	19900	0	19900
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		58614051	16507850	75121901
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	186992332	13665797	200658129

		01-GOVERNMENT PRIMARY SCHOOLS	186992332	13665797	200658129
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	186992332	13665797	200658129
		01-GUIDANCE AND COUNSELLING	186992332	13665797	200658129
		01-INSPECTION	186992332	13665797	200658129
		02-GOVERNMENT PROFESSIONAL COLLEGES	13000	0	13000
		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	46560	0	46560
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	1500	1500
		40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		187056520	13667297	200723817
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		187098267	13667297	200765564
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	180920101	16740071	197660172



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	180920101	16740071	197660172
		01-INSPECTION	180920101	16740071	197660172
			180920101	16740071	197660172
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185389	0	185389
		04-LEGAL AID TO THE POOR	17282	0	17282
			202671	0	202671
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		181122772	16740071	197862843
		01-GOVERNMENT PRIMARY SCHOOLS	178387526	16506045	194893571
		01-GOVERNMENT SECONDARY SCHOOLS	178387526	16506045	194893571
		SPORTS AND YOUTH SERVICES	178387526	16506045	194893571
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	178387526	16506045	194893571
			178387526	16506045	194893571
			178387526	16506045	194893571
			178387526	16506045	194893571

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		178567333	16506045	195073378
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
		04-LEGAL AID TO THE POOR	108378	0	108378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		142472	0	142472
		01-GOVERNMENT PRIMARY SCHOOLS	178610782	16959295	195570077
		01-INSPECTION	178610782	16959295	195570077

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	178610782	16959295	195570077
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	179288375	16959295	196247670
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	164079734	14179089	178258823
	01-INSPECTION	164079734	14179089	178258823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164079734	14179089	178258823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		164110529	14179089	178289618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	109586330	10017461	119603791
		01-INSPECTION	109586330	10017461	119603791
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	454548	42000	496548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		110040878	10059461	120100339
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1005179	0	1005179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1005179	0	1005179

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	111046057	10059461	121105518
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	106901317	9922623	116823940
	01-INSPECTION	106901317	9922623	116823940
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	462000	42000	504000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107363317	9964623	117327940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486932	0	486932
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	711932	200000	911932

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		108075249	10164623	118239872
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	224799924	20388854	245188778
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	224799924	20388854	245188778
		01-INSPECTION	224799924	20388854	245188778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		224799924	20388854	245188778
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		224856702	20388854	245245556
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	14400	0	14400

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
		04-LEGAL AID TO THE POOR	47051300	0	47051300
		04-STATE SOCIAL ASSISTANCE PROGRAMME	47051300	0	47051300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47068600	0	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		47068600	0	47068600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	164675272	15928936	180604208
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	164675272	15928936	180604208
		01-INSPECTION	164675272	15928936	180604208

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	164675272	15928936	180604208
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	495012	0	495012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495012	0	495012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	165170284	15928936	181099220
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	200913730	18490644	219404374
	01-GOVERNMENT PRIMARY SCHOOLS	200913730	18490644	219404374
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	200913730	18490644	219404374
	SPORTS AND YOUTH SERVICES	200913730	18490644	219404374
	01-INSPECTION	200913730	18490644	219404374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	200913730	18490644	219404374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	200913730	18490644	219404374



DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER,SHAINA BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- BLOCK PRIMARY  
EDUCATION OFFICER BLOCK PRIMARY  
EDUCATION OFFICER,SHAINA BARNALA

DDO- BLOCK PRIMARY EDUCATION  
OFFICER GHALL KHURD-I FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT PRIMARY SCHOOLS	663326652	62748434	726075086
01-INSPECTION	663326652	62748434	726075086
30-GOVERNMENT AID TO PRIMARY SCHOOLS	5557800	1200	5559000
	668884452	62749634	731634086
	668884452	62749634	731634086
01-GOVERNMENT PRIMARY SCHOOLS	136455808	11691035	148146843
01-INSPECTION	136455808	11691035	148146843
63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
	136907008	13941035	150848043
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349665	0	349665

DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		137256673	13941035	151197708
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT PRIMARY SCHOOLS	133705110	12521319	146226429
		01-INSPECTION	133705110	12521319	146226429
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		133705110	12521319	146226429
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233983	0	233983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233983	0	233983
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		133939093	12521319	146460412
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	186240037	16468911	202708948
		01-INSPECTION	186240037	16468911	202708948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		186240037	16468911	202708948

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		186240037	16468911	202708948
		01-GOVERNMENT PRIMARY SCHOOLS	193380941	17661351	211042292
		01-INSPECTION	193380941	17661351	211042292
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		193380941	17661351	211042292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		193380941	17661351	211042292
		01-GOVERNMENT PRIMARY SCHOOLS	119153173	11185413	130338586
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-INSPECTION	119153173	11185413	130338586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119153173	11185413	130338586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		119153173	11185413	130338586
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	717888	0	717888

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	717888	0	717888
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	717888	0	717888
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	282717174	25551166	308268340
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	282717174	25551166	308268340
	01-GUIDANCE AND COUNSELLING	282717174	25551166	308268340
	01-INSPECTION	282717174	25551166	308268340
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4035600	0	4035600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	286752774	25551166	312303940
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	286752774	25551166	312303940
	01-GOVERNMENT PRIMARY SCHOOLS	393021441	32467630	425489071
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	393021441	32467630	425489071
	01-GUIDANCE AND COUNSELLING	393021441	32467630	425489071
	01-INSPECTION	393021441	32467630	425489071
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4578600	271800	4850400
	40-GUIDANCE AND COUNSELLING	7880	0	7880

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	397607921	32739430	430347351
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	397607921	32739430	430347351
	01-GOVERNMENT PRIMARY SCHOOLS	221586518	20987296	242573814
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	221586518	20987296	242573814
	01-INSPECTION	221586518	20987296	242573814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	221586518	20987296	242573814
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	221586518	20987296	242573814
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT PRIMARY SCHOOLS	252117519	23401105	275518624
	01-INSPECTION	252117519	23401105	275518624
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1571400	0	1571400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	253688919	23401105	277090024

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1102857	0	1102857
		04-LEGAL AID TO THE POOR	24400	0	24400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1127257	0	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		254816176	23401105	278217281
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		01-GOVERNMENT PRIMARY SCHOOLS	156923098	14569150	171492248
Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	156923098	14569150	171492248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		156923098	14569150	171492248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		156923098	14569150	171492248
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		01-GOVERNMENT PRIMARY SCHOOLS	134351520	11525360	145876880
Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	134351520	11525360	145876880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		134351520	11525360	145876880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	567580	0	567580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567580	0	567580
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		134919100	11525360	146444460
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
		01-GOVERNMENT PRIMARY SCHOOLS	82049291	7474950	89524241
		01-INSPECTION	82049291	7474950	89524241
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	240000	48000	288000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82289291	7522950	89812241

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

326556 0 326556

326556 0 326556

82615847 7522950 90138797

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT  
01-GOVERNMENT PRIMARY SCHOOLS  
01-INSPECTION

130648317 11073222 141721539

130648317 11073222 141721539

130648317 11073222 141721539

130648317 11073222 141721539

130648317 11073222 141721539

01-GOVERNMENT PRIMARY SCHOOLS

132471316 12558373 145029689

132471316 12558373 145029689



	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	132471316	12558373	145029689
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11100127	862675	11962802
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	510343	0	510343
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11610470	862675	12473145
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	11610470	862675	12473145
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12460672	965221	13425893
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	286333	0	286333
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			12747005	965221	13712226
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR			12747005	965221	13712226
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12932246	1047711	13979957
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	768074	16398	784472
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			13700320	1064109	14764429
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110820	32997	143817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			110820	32997	143817

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	13811140	1097106	14908246
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8813702	806795	9620497
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	151080	8169	159249
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8964782	814964	9779746
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	8991897	814964	9806861
	DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1477862	2839374	4317236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1477862	2839374	4317236

	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	1477862	2839374	4317236
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	994635	367004	1361639
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	994635	367004	1361639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	994635	367004	1361639
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	994635	367004	1361639
DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	184640	0	184640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	184640	0	184640
	TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA	184640	0	184640
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10056283	0	10056283
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		10056283	0	10056283
			10056283	0	10056283
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	35522885	8371377	43894262
		01-DIRECTION AND ADMINISTRATION	35522885	8371377	43894262
		01-SCHOLARSHIPS GENERAL	35522885	8371377	43894262
		01-TALENT SEARCH EXAMINATION	35522885	8371377	43894262
		07-CM SCHOLARSHIPS SCHEME	0	3037587	3037587
		26-CM SCHOLARSHIP SCHEME	0	1488693	1488693
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	817800	0	817800
		37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1683000	1683000
		38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	27250	27250
		63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	31071627	2259751	33331378
		70-SCHOOL OF EMINENCE	2636000	0	2636000

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4773678	0	4773678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		74821990	19117658	93939648
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		74821990	19117658	93939648
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		29-SCHOOLS OF EMINENCE	9881320	1133164	11014484
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		9881320	1133164	11014484
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI		9881320	1133164	11014484
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION-STAFF OF HEAD QUARTER 14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	879582	108554	988136
		19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	49891454	11176121	61067575
			123899789	0	123899789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174670825	11284675	185955500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI

DDO- DISTRICT EDUCATION OFFICER (P)  
DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

304733 0 304733

304733 0 304733

174975558 11284675 186260233

02-DIRECTION-STAFF OF FIELD OFFICES  
19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS  
25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT  
29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS  
30-GOVERNMENT AID TO PRIMARY SCHOOLS

10463976 1005943 11469919

0 1816000 1816000

0 500000 500000

0 292000 292000

8715600 7249200 15964800

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR

19179576 10863143 30042719

19179576 10863143 30042719

DDO- DISTRICT EDUCATION OFFICER (P)  
MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION-STAFF OF HEAD QUARTER	24920	6039285	6064205
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24920	6039285	6064205
02-DIRECTION-STAFF OF FIELD OFFICES	9427935	1041926	10469861
16-SETTING UP OF MODEL SCHOOLS AT			
BLOCK LEVEL IN EDUCATIONALLY			
BACKWARD BLOCKS	3462063	0	3462063
19-ATTENDACNE SCHOLARSHIP TO SC			
PRIMARY GIRLS STUDENTS	0	327500	327500
25-AWARD FOR BEST GOVERNMENT			
SCHOOL IN EACH DISTRICT	0	250000	250000
29-ATTENDANCE SCHOLARSHIP TO			
BC/EWS GIRLS STUDENTS	0	37000	37000

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

12914918 7695711 20610629

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	957003	87911	1044914

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

957003 87911 1044914

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

29-SCHOOLS OF EMINENCE	67972089	0	67972089
30-CONSTRUCTION AND REPAIR OF			
EXISTING SCHOOLS	171000	0	171000



DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	82015010	7783622	89798632
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472760	0	472760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472760	0	472760
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	23134000	0	23134000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	42538002	0	42538002
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	37732026	0	37732026
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	8512507	0	8512507
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	111916535	0	111916535

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		112389295	0	112389295	
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10413500	0	10413500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA			10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	16037060	1472229	17509289
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	150000	610000	760000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	26000	26000
			16187060	2358229	18545289
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1725150	0	1725150
			1725150	0	1725150
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		19437110	2358229	21795339
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367519	0	367519
			367519	0	367519

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	546812	60182	606994
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546812	60182	606994

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	546812	60182	606994
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399983	85952	485935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399983	85952	485935
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	399983	85952	485935
	02-DIRECTION-STAFF OF FIELD OFFICES	9274893	627576	9902469
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	754500	754500
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	21500	21500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	7143400	0	7143400

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16418293	1653576	18071869
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	17379193	1667006	19046199
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	760900	13430	774330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	960900	13430	974330
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	17379193	1667006	19046199
	01-GRATUITIES	3019899	48350	3068249
	01-LEAVE ENCASHMENT BENEFITS	3019899	48350	3068249
	01-PENSION AND OTHER RETIREMENT BENEFITS	3019899	48350	3068249

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3019899	48350	3068249
	02-DIRECTION-STAFF OF FIELD OFFICES	4279851	270200	4550051
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	275500	1159500	1435000
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	229500	229500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	7513887	0	7513887
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12069238	1909200	13978438
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1635675	7155	1642830
	04-LEGAL AID TO THE POOR	55692	0	55692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1691367	7155	1698522
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	16780504	1964705	18745209
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174785	0	174785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174785	0	174785
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		174785	0	174785
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	15073426	1374503	16447929
	01-DIRECTION AND ADMINISTRATION	15073426	1374503	16447929
	01-SCHOLARSHIPS GENERAL	15073426	1374503	16447929
	01-TALENT SEARCH EXAMINATION	15073426	1374503	16447929
	07-CM SCHOLARSHIPS SCHEME	0	4807654	4807654
	26-CM SCHOLARSHIP SCHEME	0	2356187	2356187
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1890516	672338	2562854
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1806000	1806000
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	25500	25500
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000



DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	46855035	7380351	54235386
		70-SCHOOL OF EMINENCE	2552000	0	2552000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2577458	0	2577458
			68948435	20672533	89620968
			68948435	20672533	89620968
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	69796235	4766022	74562257
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	69796235	4766022	74562257
			69796235	4766022	74562257
			69796235	4766022	74562257
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	12588	0	12588
		02-DIRECTION-STAFF OF FIELD OFFICES	4910581	332844	5243425

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	1404500	1404500
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	106500	106500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4923169	2093844	7017013
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	34437000	0	34437000
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2531329	725009	3256338
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	18997633	14251250	33248883
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	16851267	17375000	34226267
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	22324325	187790	22512115
	36-SCHOOLS OF APPLIED LEARNING	460435	1197594	1658029
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	95601989	33736643	129338632	
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	100525158	35830487	136355645	

DDO- DISTRICT EDUCATION OFFICER  
DISTRICT EDUCATION OFFICER (PRIMARY)  
HOSHIARPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER DISTRICT EDUCATION OFFICER  
(PRIMARY) HOSHIARPUR

01-LEAVE ENCASHMENT BENEFITS	1735220	0	1735220
	1735220	0	1735220
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9091293	4286247	13377540
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	9091293	4286247	13377540
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9091293	4286247	13377540
02-DIRECTION-STAFF OF FIELD OFFICES	12913852	900890	13814742
19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	750000	785000	1535000
25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	290000	290000
30-GOVERNMENT AID TO PRIMARY SCHOOLS	17350800	0	17350800
	40105945	6512137	46618082
	41841165	6512137	48353302

DDO- DISTRICT EDUCATION OFFICER  
DISTRICT EDUCATION OFFICER  
(PRIMARY), PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER DISTRICT EDUCATION OFFICER  
(PRIMARY), PATIALA PATIALA

DDO- DISTRICT EDUCATION OFFICER  
DISTRICT EDUCATION  
OFFICER(PRIMARY),HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

2244480224448

2244480224448

2244480224448

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

2000000200000

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

1800220180022

3800220380022

DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	01-GOVERNMENT PRIMARY SCHOOLS	821875	113720	935595
	02-DIRECTION-STAFF OF FIELD OFFICES	8349874	865602	9215476
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	819500	819500
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	16500	16500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	10387800	0	10387800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19559549	2065322	21624871
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	36598550	0	36598550
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	55994348	12649823	68644171
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	49710324	12649825	62360149

DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	7667248	0	7667248
		36-SCHOOLS OF APPLIED LEARNING	0	2604000	2604000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		149970470	27903648	177874118
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		169530019	29968970	199498989
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5950520	463914	6414434
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5950520	463914	6414434
		04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15051020	463914	15514934
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		15051020	463914	15514934
	DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1715546	474975	2190521

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	02-DIRECTION-STAFF OF FIELD OFFICES	14581324	1401538	15982862
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	1220000	1220000
		25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	67500	67500
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	15392400	450000	15842400
			31689270	3864013	35553283
			31689270	3864013	35553283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	17847904	1709542	19557446
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	2164500	2164500
		25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	189500	189500
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	50827240	0	50827240
			68675144	4313542	72988686

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	68675144	4313542	72988686
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	69244489	4759615	74004104
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	69244489	4759615	74004104
	01-DIRECTION AND ADMINISTRATION	69244489	4759615	74004104
	01-SCHOLARSHIPS GENERAL	69244489	4759615	74004104
	01-TALENT SEARCH EXAMINATION	69244489	4759615	74004104
	07-CM SCHOLARSHIPS SCHEME	0	6362368	6362368
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	10819200	700000	11519200
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1530000	1530000
	38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	58000	58000
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	156855551	10089000	166944551
	70-SCHOOL OF EMINENCE	12688000	0	12688000



		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3456169	2354880	5811049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		253063409	28103863	281167272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1514140	22917	1537057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514140	22917	1537057
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	56207016	1080050	57287066
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	22232948	0	22232948
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	19721052	2775000	22496052
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	12414509	1465700	13880209
		36-SCHOOLS OF APPLIED LEARNING	1871154	1190256	3061410
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		112446679	6511006	118957685
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		367024228	34637786	401662014

DDO- DISTRICT EDUCATION OFFICER  
PRIMARY FATEHGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9161271	2528980	11690251
02-DIRECTION-STAFF OF FIELD OFFICES	5936418	531628	6468046
19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	1141500	1141500
25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	177000	177000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15097689	4629108	19726797

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155279	0	155279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155279	0	155279

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	114000	0	114000
23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	242000	0	242000

DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	24046170	0	24046170
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11247602	12011000	23258602
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9976840	10831850	20808690
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	8743907	4169746	12913653
		36-SCHOOLS OF APPLIED LEARNING	0	356617	356617
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		54370519	27369213	81739732
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH				
	FATEHGARH SAHIB		69623487	31998321	101621808
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26818613	3046876	29865489
		01-DIRECTION AND ADMINISTRATION	26818613	3046876	29865489
		01-SCHOLARSHIPS GENERAL	26818613	3046876	29865489
		01-TALENT SEARCH EXAMINATION	26818613	3046876	29865489
		07-CM SCHOLARSHIPS SCHEME	0	1482978	1482978
		26-CM SCHOLARSHIP SCHEME	0	726764	726764
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1435200	1435200

DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	372000	372000
		63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24617125	2535266	27152391
		70-SCHOOL OF EMINENCE	2368000	0	2368000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	883974	0	883974
			54687712	11849084	66536796
			54687712	11849084	66536796
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10105000	0	10105000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	23608164	10375000	33983164
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	20940895	11974012	32914907

DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	20940895	11974012	32914907
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	18538155	0	18538155
	36-SCHOOLS OF APPLIED LEARNING	1302000	0	1302000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	74494214	22349012	96843226
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	74494214	22349012	96843226
	02-DIRECTION-STAFF OF FIELD OFFICES	7195503	819467	8014970
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	150000	1692000	1842000
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	14500	14500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	10697400	0	10697400
TOTAL FOR MH- 2202-GENERAL EDUCATION	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	10697400	0	10697400
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2540160	0	2540160
		20583063	2775967	23359030

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROZEPUR	20583063	2775967	23359030
	02-DIRECTION-STAFF OF FIELD OFFICES	10316627	971307	11287934
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	3888500	3888500
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	415500	415500
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10316627	5525307	15841934
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	10316627	5525307	15841934
	02-DIRECTION-STAFF OF FIELD OFFICES	12381086	977753	13358839
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	103000	103000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	52000	52000
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	10389000	1337400	11726400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22770086	2470153	25240239

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319339	0	319339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319339	0	319339

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

03-INFRASTRUCTURE DEVELOPMENT	69998200	0	69998200
08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	1440984	0	1440984
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	94923000	0	94923000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	64721649	28147500	92869149
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	57409347	21350000	78759347
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	30334269	2510920	32845189
36-SCHOOLS OF APPLIED LEARNING	0	2877848	2877848
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	318827449	54886268	373713717

DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	341916874	57356421	399273295
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	49322806	7079146	56401952
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	49322806	7079146	56401952
	01-DIRECTION AND ADMINISTRATION	49322806	7079146	56401952
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49322806	7079146	56401952
	01-SCHOLARSHIPS GENERAL	49322806	7079146	56401952
	01-TALENT SEARCH EXAMINATION	49322806	7079146	56401952
	07-CM SCHOLARSHIPS SCHEME	0	7824851	7824851
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	26-CM SCHOLARSHIP SCHEME	0	1976149	1976149
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	743400	0	743400
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1872000	1872000
	38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	74750	74750
	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000



		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	50397863	4487178	54885041
		70-SCHOOL OF EMINENCE	3928000	0	3928000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	9432728	0	9432728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		113824797	25814074	139638871
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475190	0	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	50701625	28133000	78834625
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	124827153	0	124827153
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	110724083	3007500	113731583
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	26248072	20638102	46886174
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		312500933	51778602	364279535

DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	426800920	77592676	504393596
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	47225522	16906728	64132250
	01-DIRECTION AND ADMINISTRATION	47225522	16906728	64132250
	01-SCHOLARSHIPS GENERAL	47225522	16906728	64132250
	01-TALENT SEARCH EXAMINATION	47225522	16906728	64132250
	07-CM SCHOLARSHIPS SCHEME	0	4257524	4257524
	26-CM SCHOLARSHIP SCHEME	0	2086574	2086574
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2140800	0	2140800
	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1452000	1452000
	38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	5000	5000

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33941840	7945721	41887561
		70-SCHOOL OF EMINENCE	5012000	0	5012000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	5837760	682560	6520320
			94157922	35586107	129744029
			94157922	35586107	129744029
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9235205	731476	9966681
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	395096	0	395096
			9630301	731476	10361777
			9630301	731476	10361777
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	15376901	1340037	16716938

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	15376901	1340037	16716938
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	15376901	1340037	16716938
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13015903	856306	13872209
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13015903	856306	13872209
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	13015903	856306	13872209
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2467559	0	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
	01-GOVERNMENT PRIMARY SCHOOLS	8920094	953500	9873594

DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8920094	953500	9873594
		01-GUIDANCE AND COUNSELLING	8920094	953500	9873594
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			8922690	953500	9876190
			8922690	953500	9876190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7619417	690850	8310267
			7619417	690850	8310267
			7619417	690850	8310267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5378470	492150	5870620
		01-GUIDANCE AND COUNSELLING	5378470	492150	5870620
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			5381055	492150	5873205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	5381055	492150	5873205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	437850	437850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	437850	437850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN	0	437850	437850
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5799891	668311	6468202
	40-GUIDANCE AND COUNSELLING	5007	0	5007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5804898	668311	6473209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	5804898	668311	6473209
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10769804	626800	11396604
	01-GUIDANCE AND COUNSELLING	10769804	626800	11396604

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	10769804	626800	11396604
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10772389	626800	11399189
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL AHMED				
	DHANDI		10772389	626800	11399189
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL AMRITPUR RAJEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5985687	928580	6914267
		40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5990694	928580	6919274
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL AMRITPUR				
	RAJEWAL		5990694	928580	6919274
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL ATVARAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6021952	582800	6604752
		01-GUIDANCE AND COUNSELLING	6021952	582800	6604752
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6021952	582800	6604752

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	6021952	582800	6604752
	01-GOVERNMENT PRIMARY SCHOOLS	5300179	482450	5782629
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5300179	482450	5782629
	01-GUIDANCE AND COUNSELLING	5300179	482450	5782629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5302764	482450	5785214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	5302764	482450	5785214
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4340035	473703	4813738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	01-GUIDANCE AND COUNSELLING	4340035	473703	4813738
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4342620	473703	4816323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	4342620	473703	4816323



Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1856821	195080	2051901
		01-GUIDANCE AND COUNSELLING	1856821	195080	2051901
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1859406	195080	2054486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		1859406	195080	2054486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5941383	493550	6434933
		01-GUIDANCE AND COUNSELLING	5941383	493550	6434933
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5943968	493550	6437518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		5943968	493550	6437518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7471557	693950	8165507
		01-GUIDANCE AND COUNSELLING	7471557	693950	8165507
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7474142	693950	8168092

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	7474142	693950	8168092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1943531	170800	2114331
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1948538	170800	2119338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	1948538	170800	2119338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11039861	1267200	12307061
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11039861	1267200	12307061
	01-GUIDANCE AND COUNSELLING	11039861	1267200	12307061
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11042446	1267200	12309646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	11042446	1267200	12309646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8553760	667051	9220811
		01-GUIDANCE AND COUNSELLING	8553760	667051	9220811
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8556345	667051	9223396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		8556345	667051	9223396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6051300	479300	6530600
		01-GUIDANCE AND COUNSELLING	6051300	479300	6530600
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6053885	479300	6533185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		6053885	479300	6533185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9813530	956192	10769722
		01-GUIDANCE AND COUNSELLING	9813530	956192	10769722
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9816115	956192	10772307
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		9816115	956192	10772307

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7137395	625000	7762395
40-GUIDANCE AND COUNSELLING	5007	0	5007
	7142402	625000	7767402
	7142402	625000	7767402
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6730474	508550	7239024
01-GUIDANCE AND COUNSELLING	6730474	508550	7239024
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6733059	508550	7241609
	6733059	508550	7241609
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5900185	3000	5903185
01-GUIDANCE AND COUNSELLING	5900185	3000	5903185
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5902770	3000	5905770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	5902770	3000	5905770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8044716	765750	8810466
	01-GUIDANCE AND COUNSELLING	8044716	765750	8810466
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8047301	765750	8813051
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	8047301	765750	8813051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5342007	537550	5879557
	01-GUIDANCE AND COUNSELLING	5342007	537550	5879557
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5344592	537550	5882142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	5344592	537550	5882142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8732387	819000	9551387
01-GUIDANCE AND COUNSELLING	8732387	819000	9551387
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8734972	819000	9553972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	8734972	819000	9553972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	29175366	2774950	31950316
01-GOVERNMENT ARTS COLLEGES	29175366	2774950	31950316
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29175366	2774950	31950316
01-GUIDANCE AND COUNSELLING	29175366	2774950	31950316
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1368600	0	1368600
40-GUIDANCE AND COUNSELLING	3669	0	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	30547635	2774950	33322585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	30547635	2774950	33322585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6646434	837884	7484318
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		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6646434	837884	7484318
		01-GUIDANCE AND COUNSELLING	6646434	837884	7484318
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6649019	837884	7486903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		6649019	837884	7486903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4385267	632448	5017715
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4385267	632448	5017715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		4385267	632448	5017715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15550270	1839600	17389870
		01-GUIDANCE AND COUNSELLING	15550270	1839600	17389870
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15552855	1839600	17392455

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	15552855	1839600	17392455
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6891128	641100	7532228
	01-GUIDANCE AND COUNSELLING	6891128	641100	7532228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6893713	641100	7534813
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	6893713	641100	7534813
	01-GOVERNMENT ARTS COLLEGES	7884900	629200	8514100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7884900	629200	8514100
	01-GUIDANCE AND COUNSELLING	7884900	629200	8514100
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7887485	629200	8516685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	7887485	629200	8516685
	01-GOVERNMENT ARTS COLLEGES	7884900	629200	8514100
	01-GOVERNMENT SECONDARY SCHOOLS			



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11886323	999150	12885473
		01-GUIDANCE AND COUNSELLING	11886323	999150	12885473
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11888908	999150	12888058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		11888908	999150	12888058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8383296	761200	9144496
		01-GUIDANCE AND COUNSELLING	8383296	761200	9144496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8383296	761200	9144496
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		8383296	761200	9144496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	308020	0	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		308020	0	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		308020	0	308020

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DHIRA GHARA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	23078302	2018500	25096802
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23078302	2018500	25096802
01-GUIDANCE AND COUNSELLING	23078302	2018500	25096802
02-DIRECTION-STAFF OF FIELD OFFICES	363024	460064	823088
19-ATTENDACNE SCHOLARSHIP TO SC			
PRIMARY GIRLS STUDENTS	0	50000	50000
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	4240200	737400	4977600
40-GUIDANCE AND COUNSELLING	12383	0	12383

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL DHIRA  
GHARA

27693909	3265964	30959873
27693909	3265964	30959873

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL FATEHPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9038422	799850	9838272
01-GUIDANCE AND COUNSELLING	9038422	799850	9838272
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL FATEHPUR

9041007	799850	9840857
9041007	799850	9840857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7694051	751204	8445255
01-GUIDANCE AND COUNSELLING	7694051	751204	8445255
40-GUIDANCE AND COUNSELLING	2585	0	2585
	7696636	751204	8447840
	7696636	751204	8447840
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5741451	606200	6347651
01-GUIDANCE AND COUNSELLING	5741451	606200	6347651
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5744036	606200	6350236
	5744036	606200	6350236
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19164303	3484859	22649162
01-GUIDANCE AND COUNSELLING	19164303	3484859	22649162

		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1708257	0	1708257
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20875145	3484859	24360004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		20875145	3484859	24360004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5788538	536250	6324788
		01-GUIDANCE AND COUNSELLING	5788538	536250	6324788
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5791123	536250	6327373
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		5791123	536250	6327373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	15543956	6501784	22045740
		01-GOVERNMENT ARTS COLLEGES	15543956	6501784	22045740
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15543956	6501784	22045740
		01-GUIDANCE AND COUNSELLING	15543956	6501784	22045740
		40-GUIDANCE AND COUNSELLING	2585	0	2585

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20706972	6501784	27208756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		20706972	6501784	27208756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4663363	1677033	6340396
		01-GUIDANCE AND COUNSELLING	4663363	1677033	6340396
		02-DIRECTION-STAFF OF FIELD OFFICES	0	163460	163460
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4665948	1840493	6506441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		4665948	1840493	6506441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5389309	406150	5795459
		01-GUIDANCE AND COUNSELLING	5389309	406150	5795459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5389309	406150	5795459
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		5389309	406150	5795459

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL HAKAMWALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
HAKAMWALA

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL HALLUWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL HALLUWAL

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL HAMAD  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6587861	615161	7203022
01-GUIDANCE AND COUNSELLING	6587861	615161	7203022
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6590446	615161	7205607
	6590446	615161	7205607
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5964937	583050	6547987
01-GUIDANCE AND COUNSELLING	5964937	583050	6547987
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5967522	583050	6550572
	5967522	583050	6550572
01-DIRECTION AND ADMINISTRATION	10017901	1445950	11463851
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10017901	1445950	11463851
01-GUIDANCE AND COUNSELLING	10017901	1445950	11463851

		40-GUIDANCE AND COUNSELLING	2585	0	2585
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1488000	0	1488000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11508486	1445950	12954436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		11508486	1445950	12954436
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7671273	725200	8396473
		01-GUIDANCE AND COUNSELLING	7671273	725200	8396473
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7673858	725200	8399058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		7673858	725200	8399058
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20459638	3543554	24003192
		01-GUIDANCE AND COUNSELLING	20459638	3543554	24003192
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20462223	3543554	24005777

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	20462223	3543554	24005777
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6977785	653650	7631435
	01-GUIDANCE AND COUNSELLING	6977785	653650	7631435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6980370	653650	7634020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	6980370	653650	7634020
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	7420655	1570300	8990955
	40-GUIDANCE AND COUNSELLING	1084	0	1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7421739	1570300	8992039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	7421739	1570300	8992039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9519276	816150	10335426



		01-GUIDANCE AND COUNSELLING	9519276	816150	10335426
		40-GUIDANCE AND COUNSELLING	3098	0	3098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9522374	816150	10338524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		9522374	816150	10338524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6342956	553600	6896556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6342956	553600	6896556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		6342956	553600	6896556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	876875	0	876875
		01-GUIDANCE AND COUNSELLING	876875	0	876875
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	876875	0	876875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		876875	0	876875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA		876875	0	876875

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KHURALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4774898	340500	5115398
01-GUIDANCE AND COUNSELLING	4774898	340500	5115398
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4777483	340500	5117983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	4777483	340500	5117983

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KOTHE RAMPURA PATTI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KULANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8957424	896541	9853965
01-GUIDANCE AND COUNSELLING	8957424	896541	9853965
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8960009	896541	9856550

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	8960009	896541	9856550
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4600408	334300	4934708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4605415	334300	4939715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	4605415	334300	4939715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8529489	770850	9300339
	01-GUIDANCE AND COUNSELLING	8529489	770850	9300339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8532074	770850	9302924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	8532074	770850	9302924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4048549	514850	4563399

		01-GUIDANCE AND COUNSELLING	4048549	514850	4563399
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4051134	514850	4565984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		4051134	514850	4565984
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	5922284	685822	6608106
		01-GOVERNMENT PRIMARY SCHOOLS	5922284	685822	6608106
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5922284	685822	6608106
		01-GUIDANCE AND COUNSELLING	5922284	685822	6608106
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5924875	685822	6610697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		5924875	685822	6610697

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13614184	1248400	14862584
01-GUIDANCE AND COUNSELLING	13614184	1248400	14862584
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13616769	1248400	14865169
	13616769	1248400	14865169
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3230405	286600	3517005
01-GUIDANCE AND COUNSELLING	3230405	286600	3517005
	3230405	286600	3517005
	3230405	286600	3517005
01-GOVERNMENT ARTS COLLEGES	10694185	2026927	12721112
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10694185	2026927	12721112
01-GUIDANCE AND COUNSELLING	10694185	2026927	12721112

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	298800	0	298800
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10995570	2026927	13022497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		10995570	2026927	13022497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5203051	0	5203051
		01-GUIDANCE AND COUNSELLING	5203051	0	5203051
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5205636	0	5205636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		5205636	0	5205636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5665935	549400	6215335
		01-GUIDANCE AND COUNSELLING	5665935	549400	6215335
		40-GUIDANCE AND COUNSELLING	2727	0	2727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5668662	549400	6218062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		5668662	549400	6218062

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MEHANDIPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
MEHANDIPUR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MEHMADWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
MEHMADWAL

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MIRZAPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5617541	531648	6149189
01-GUIDANCE AND COUNSELLING	5617541	531648	6149189
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5620126	531648	6151774
	5620126	531648	6151774
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2649997	365428	3015425
01-GUIDANCE AND COUNSELLING	2649997	365428	3015425
	2649997	365428	3015425
	2649997	365428	3015425
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5680170	478500	6158670
01-GUIDANCE AND COUNSELLING	5680170	478500	6158670
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5682755	478500	6161255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	5682755	478500	6161255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	19018145	2412260	21430405
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19018145	2412260	21430405
	01-GUIDANCE AND COUNSELLING	19018145	2412260	21430405
	02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19082354	2412260	21494614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	19082354	2412260	21494614
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8075488	709038	8784526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	8075488	709038	8784526
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8078073	709038	8787111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	8078073	709038	8787111



DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MOTEMAJRA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
MOTEMAJRA

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NASIRE WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL NASIRE  
WALA

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NAU BARAM SHER SINGH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7214916	1151611	8366527
	7214916	1151611	8366527
	7214916	1151611	8366527
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3298520	277050	3575570
01-GUIDANCE AND COUNSELLING	3298520	277050	3575570
01-INSPECTION	3298520	277050	3575570
40-GUIDANCE AND COUNSELLING	2585	0	2585
	3301105	277050	3578155
	3301105	277050	3578155
01-GOVERNMENT ARTS COLLEGES	12473878	1386117	13859995
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12473878	1386117	13859995
01-GUIDANCE AND COUNSELLING	12473878	1386117	13859995

		40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12477005	1386117	13863122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		12477005	1386117	13863122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9345605	884450	10230055
		01-GUIDANCE AND COUNSELLING	9345605	884450	10230055
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9348190	884450	10232640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		9348190	884450	10232640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	21981	186850	208831
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21981	186850	208831
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21981	186850	208831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		21981	186850	208831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10115614	1001659	11117273
01-GUIDANCE AND COUNSELLING	10115614	1001659	11117273
01-INSPECTION	10115614	1001659	11117273
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10118205	1001659	11119864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	10118205	1001659	11119864

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7985036	804906	8789942
01-GUIDANCE AND COUNSELLING	7985036	804906	8789942
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7987621	804906	8792527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	7987621	804906	8792527

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5273634	499081	5772715
01-GUIDANCE AND COUNSELLING	5273634	499081	5772715
TOTAL FOR MH- 2202-GENERAL EDUCATION	5273634	499081	5772715

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	5273634	499081	5772715
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17558736	1318006	18876742
	01-GUIDANCE AND COUNSELLING	17558736	1318006	18876742
	02-MID DAY MEAL	195240000	0	195240000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212801321	1318006	214119327
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	212801321	1318006	214119327
	01-GOVERNMENT ARTS COLLEGES	10316151	5009138	15325289
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10316151	5009138	15325289
	01-GUIDANCE AND COUNSELLING	10316151	5009138	15325289
	02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	74600	0	74600
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	195600	0	195600
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10650560	5009138	15659698

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	10650560	5009138	15659698
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12283906	1019422	13303328
	01-GUIDANCE AND COUNSELLING	12283906	1019422	13303328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12286497	1019422	13305919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	12286497	1019422	13305919
	01-DIRECTION AND ADMINISTRATION	20166174	2022505	22188679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	20166174	2022505	22188679
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20166174	2022505	22188679
	01-GUIDANCE AND COUNSELLING	20166174	2022505	22188679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	64088	0	64088
	40-GUIDANCE AND COUNSELLING	4625	0	4625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20234887	2022505	22257392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	20234887	2022505	22257392

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL SHAH ABU BUKAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	17013705	2602805	19616510
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17013705	2602805	19616510
01-GUIDANCE AND COUNSELLING	17013705	2602805	19616510
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	17013705	2602805	19616510
02-DIRECTION-STAFF OF FIELD OFFICES	89232	64088	153320
40-GUIDANCE AND COUNSELLING	3127	0	3127
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	1062855	0	1062855
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	18168919	2666893	20835812
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL SHAH ABU			
BUKAR	18168919	2666893	20835812

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL SHER PUR TIABAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3464242	3000	3467242
01-GUIDANCE AND COUNSELLING	3464242	3000	3467242
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	3466827	3000	3469827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	3466827	3000	3469827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8296668	777703	9074371
	01-GUIDANCE AND COUNSELLING	8296668	777703	9074371
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8299253	777703	9076956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	8299253	777703	9076956
	01-GOVERNMENT ARTS COLLEGES	5869195	530450	6399645
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5869195	530450	6399645
	01-GUIDANCE AND COUNSELLING	5869195	530450	6399645
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5869195	530450	6399645
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	1350000	0	1350000
	70-SCHOOL OF EMINENCE	1500000	0	1500000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8719195	530450	9249645

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	8719195	530450	9249645
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27541052	1241564	28782616
	01-GUIDANCE AND COUNSELLING	27541052	1241564	28782616
	02-MID DAY MEAL	210000000	0	210000000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	237543637	1241564	238785201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	237543637	1241564	238785201
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5412634	479380	5892014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	5412634	479380	5892014
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5415219	479380	5894599
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	5415219	479380	5894599



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6978541	496444	7474985
		01-GUIDANCE AND COUNSELLING	6978541	496444	7474985
		16-SETTING UP OF MODEL SCHOOLS AT			
		BLOCK LEVEL IN EDUCATIONALLY			
		BACKWARD BLOCKS	1717275	0	1717275
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8695816	496444	9192260
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL TANGORI		8695816	496444	9192260
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3088376	284250	3372626
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3088376	284250	3372626
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL TODARPUR		3088376	284250	3372626
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL WAGHE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	6329628	772700	7102328
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6329628	772700	7102328
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6330170	772700	7102870

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	6330170	772700	7102870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	138010	0	138010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	138010	0	138010
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	20747500	20747500
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	25892500	25892500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	46640000	46640000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	138010	46640000	46778010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	10104298	8025000	18129298
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9364752	1203750	10568502
		36-SCHOOLS OF APPLIED LEARNING	0	505331	505331
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	9734081	29203131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	9734081	29203131
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1307889	0	1307889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1307889	0	1307889
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		36-SCHOOLS OF APPLIED LEARNING	0	945971	945971
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	945971	945971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	945971	2253860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	5761395	532800	6294195
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5761395	532800	6294195
	5761395	532800	6294195
	5761395	532800	6294195

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5141757	485250	5627007
01-GUIDANCE AND COUNSELLING	5141757	485250	5627007
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5144342	485250	5629592

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

36-SCHOOLS OF APPLIED LEARNING	0	390763	390763
	0	390763	390763
	5144342	876013	6020355

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1012200	0	1012200
40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	1012742	0	1012742

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	10202500	10202500
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	4602500	4602500
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	14805000	14805000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI SANGRUR  
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA

1012742	14805000	15817742
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	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	287000	287000
	36-SCHOOLS OF APPLIED LEARNING	0	134985	134985
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	421985	421985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI SANGRUR	0	421985	421985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2208750	0	2208750
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	28427129	0	28427129
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	25215411	0	25215411
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2003784	0	2003784
	2003784	0	2003784
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	3123750	3123750
	0	3123750	3123750
	2003784	3123750	5127534
01-GOVERNMENT ARTS COLLEGES	10800	0	10800
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10800	0	10800
	10800	0	10800

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	1000000	1000000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1000000	1000000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA		10800	1000000	1010800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3568894	0	3568894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		3568894	0	3568894



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	250532	0	250532
	250532	0	250532
	250532	0	250532
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	830060	0	830060
	830060	0	830060
	830060	0	830060
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1046450	577687	1624137
	1046450	577687	1624137

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU	1046450	577687	1624137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4418826	161600	4580426
	01-GUIDANCE AND COUNSELLING	4418826	161600	4580426
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4421411	161600	4583011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	4421411	161600	4583011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9894841	911350	10806191
	01-GUIDANCE AND COUNSELLING	9894841	911350	10806191
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9897426	911350	10808776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	9897426	911350	10808776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7974967	743562	8718529
		01-GUIDANCE AND COUNSELLING	7974967	743562	8718529
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7977552	743562	8721114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		7977552	743562	8721114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17638366	1807462	19445828
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17638366	1807462	19445828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		17638366	1807462	19445828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3923907	1312950	5236857
		01-GUIDANCE AND COUNSELLING	3923907	1312950	5236857
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3926492	1312950	5239442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	3926492	1312950	5239442
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11152737	999200	12151937
	01-GUIDANCE AND COUNSELLING	11152737	999200	12151937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11155322	999200	12154522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	11155322	999200	12154522
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	3624611	1283657	4908268
	01-GUIDANCE AND COUNSELLING	3624611	1283657	4908268
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3627196	1283657	4910853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL	3627196	1283657	4910853
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3624611	1283657	4908268
	01-GUIDANCE AND COUNSELLING	3624611	1283657	4908268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3627196	1283657	4910853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL	3627196	1283657	4910853
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	3624611	1283657	4908268
	01-GUIDANCE AND COUNSELLING	3624611	1283657	4908268
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3627196	1283657	4910853

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11239212	1088600	12327812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		11239212	1088600	12327812
			11239212	1088600	12327812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4113484	338500	4451984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		4113484	338500	4451984
			4113484	338500	4451984
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9843380	936600	10779980
		01-GUIDANCE AND COUNSELLING	9843380	936600	10779980
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI			9845965	936600	10782565
			9845965	936600	10782565

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7022855	659750	7682605
01-GUIDANCE AND COUNSELLING	7022855	659750	7682605
40-GUIDANCE AND COUNSELLING	2043	0	2043
	7024898	659750	7684648
	7024898	659750	7684648
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6577072	649560	7226632
01-GUIDANCE AND COUNSELLING	6577072	649560	7226632
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6579657	649560	7229217
	6579657	649560	7229217
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6317981	621400	6939381
01-GUIDANCE AND COUNSELLING	6317981	621400	6939381

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	40-GUIDANCE AND COUNSELLING	2585	0	2585
			6320566	621400	6941966
			6320566	621400	6941966
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3270768	158750	3429518
		01-GUIDANCE AND COUNSELLING	3270768	158750	3429518
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		3273353	158750	3432103
			3273353	158750	3432103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3924903	240900	4165803
		01-GUIDANCE AND COUNSELLING	3924903	240900	4165803
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3927488	240900	4168388
			3927488	240900	4168388
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5947024	568460	6515484
01-GUIDANCE AND COUNSELLING	5947024	568460	6515484
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5949609	568460	6518069
	5949609	568460	6518069
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4665739	445550	5111289
01-GUIDANCE AND COUNSELLING	4665739	445550	5111289
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4668324	445550	5113874
	4668324	445550	5113874
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4568185	432560	5000745
01-GUIDANCE AND COUNSELLING	4568185	432560	5000745



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			4570770	432560	5003330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA		4570770	432560	5003330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1706955	171710	1878665
		01-GUIDANCE AND COUNSELLING	1706955	171710	1878665
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1709540	171710	1881250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		1709540	171710	1881250
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11606900	1125922	12732822
		01-GUIDANCE AND COUNSELLING	11606900	1125922	12732822
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11609485	1125922	12735407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		11609485	1125922	12735407

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3346307	261300	3607607
01-GUIDANCE AND COUNSELLING	3346307	261300	3607607
40-GUIDANCE AND COUNSELLING	2585	0	2585
	3348892	261300	3610192
	3348892	261300	3610192

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4253675	479400	4733075
01-GUIDANCE AND COUNSELLING	4253675	479400	4733075
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4256260	479400	4735660
	4256260	479400	4735660

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5654502	537400	6191902

		01-GUIDANCE AND COUNSELLING	5654502	537400	6191902
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5657087	537400	6194487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		5657087	537400	6194487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	10002567	481878	10484445
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10002567	481878	10484445
		01-GUIDANCE AND COUNSELLING	10002567	481878	10484445
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10005152	481878	10487030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		10005152	481878	10487030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5053818	352350	5406168
		01-GUIDANCE AND COUNSELLING	5053818	352350	5406168
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5056403	352350	5408753

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	5056403	352350	5408753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3931879	348000	4279879
	01-GUIDANCE AND COUNSELLING	3931879	348000	4279879
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3934464	348000	4282464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	3934464	348000	4282464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7659534	703821	8363355
	01-GUIDANCE AND COUNSELLING	7659534	703821	8363355
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7659534	706406	8365940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	7659534	706406	8365940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4272921	309150	4582071
		01-GUIDANCE AND COUNSELLING	4272921	309150	4582071
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4275506	309150	4584656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		4275506	309150	4584656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13879002	1240600	15119602
		01-GUIDANCE AND COUNSELLING	13879002	1240600	15119602
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13881587	1240600	15122187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		13881587	1240600	15122187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7007567	602150	7609717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7007567	602150	7609717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	7007567	602150	7609717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18569289	1814394	20383683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	18569289	1814394	20383683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6345242	617858	6963100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	6345242	617858	6963100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18566704	1814394	20381098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	18566704	1814394	20381098
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6342657	617858	6960515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	6342657	617858	6960515
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	01-GOVERNMENT ARTS COLLEGES	3582992	0	3582992
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3582992	0	3582992
			3582992	0	3582992
			3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	01-GOVERNMENT PRIMARY SCHOOLS	4133982	0	4133982
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4133982	0	4133982
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4133982	0	4133982
			4133982	0	4133982
			4133982	0	4133982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
			8086226	0	8086226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	8086226	0	8086226
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	630754	0	630754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5805188	546950	6352138
	01-GUIDANCE AND COUNSELLING	5805188	546950	6352138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5805188	546950	6352138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	5805188	546950	6352138
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	622322	49550	671872
	01-INSPECTION	622322	49550	671872



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	622322	49550	671872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	622322	49550	671872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	6894323	1920583	8814906
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6894323	1920583	8814906
	01-GUIDANCE AND COUNSELLING	6894323	1920583	8814906
	01-INSPECTION	6894323	1920583	8814906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6894323	1920583	8814906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	6894323	1920583	8814906
	01-GOVERNMENT PRIMARY SCHOOLS	4070584	0	4070584
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4070584	0	4070584
	01-INSPECTION	4070584	0	4070584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4070584	0	4070584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	4070584	0	4070584
	01-GOVERNMENT PRIMARY SCHOOLS	2916356	0	2916356
	01-GOVERNMENT SECONDARY SCHOOLS	2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	2916356	0	2916356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2916356	0	2916356
	01-GOVERNMENT ARTS COLLEGES	5625582	1804143	7429725
	01-GOVERNMENT PRIMARY SCHOOLS	5625582	1804143	7429725
	01-GOVERNMENT SECONDARY SCHOOLS	5625582	1804143	7429725
	SPORTS AND YOUTH SERVICES	5625582	1804143	7429725
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5625582	1804143	7429725
	40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5630582	1804143	7434725
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	5630582	1804143	7434725

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3944252	1107353	5051605
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3944252	1107353	5051605
40-GUIDANCE AND COUNSELLING	5000	0	5000
	3949252	1107353	5056605
	3949252	1107353	5056605
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3913828	305400	4219228
40-GUIDANCE AND COUNSELLING	5000	0	5000
	3918828	305400	4224228
	3918828	305400	4224228
01-GOVERNMENT ARTS COLLEGES	13227861	2707350	15935211
01-GOVERNMENT PRIMARY SCHOOLS	13227861	2707350	15935211

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13227861	2707350	15935211
		01-GUIDANCE AND COUNSELLING	13227861	2707350	15935211
		01-INSPECTION	13227861	2707350	15935211
		40-GUIDANCE AND COUNSELLING	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13237861	2707350	15945211
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		13237861	2707350	15945211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	737814	0	737814
		01-INSPECTION	737814	0	737814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		737814	0	737814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		737814	0	737814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2764822	216050	2980872
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2764822	216050	2980872
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2764822	216050	2980872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	2764822	216050	2980872
	01-GOVERNMENT ARTS COLLEGES	36157003	122836	36279839
	01-GOVERNMENT PRIMARY SCHOOLS	36157003	122836	36279839
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36157003	122836	36279839
	01-GUIDANCE AND COUNSELLING	36157003	122836	36279839
	01-INSPECTION	36157003	122836	36279839
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	36157003	122836	36279839
	40-GUIDANCE AND COUNSELLING	20000	0	20000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36177003	122836	36299839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	36177003	122836	36299839
	01-GOVERNMENT ARTS COLLEGES	4479570	859100	5338670
	01-GOVERNMENT PRIMARY SCHOOLS	4479570	859100	5338670
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4479570	859100	5338670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4479570	859100	5338670

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	4479570	859100	5338670
	01-GOVERNMENT ARTS COLLEGES	2048245	862350	2910595
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2048245	862350	2910595
	01-GUIDANCE AND COUNSELLING	2048245	862350	2910595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2048245	862350	2910595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	2048245	862350	2910595
	01-GOVERNMENT PRIMARY SCHOOLS	7297001	0	7297001
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7297001	0	7297001
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7297001	0	7297001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7297001	0	7297001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	7297001	0	7297001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	109014	0	109014
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	109014	0	109014
40-GUIDANCE AND COUNSELLING	5000	0	5000
	114014	0	114014
	114014	0	114014

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5953892	462541	6416433
01-INSPECTION	5953892	462541	6416433
40-GUIDANCE AND COUNSELLING	5000	0	5000
	5958892	462541	6421433
	5958892	462541	6421433

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4856662	0	4856662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4856662	0	4856662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	4856662	0	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6113267	1082600	7195867
	40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6118267	1082600	7200867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	6118267	1082600	7200867
	01-GOVERNMENT ARTS COLLEGES	4298726	1647828	5946554
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4298726	1647828	5946554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	4298726	1647828	5946554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4298726	1647828	5946554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	4298726	1647828	5946554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	4298726	1647828	5946554



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3424830	0	3424830
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3424830	0	3424830
TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	345596	0	345596
TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8530859	1600741	10131600
01-GOVERNMENT PRIMARY SCHOOLS	8530859	1600741	10131600
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8530859	1600741	10131600
01-GUIDANCE AND COUNSELLING	8530859	1600741	10131600
01-INSPECTION	8530859	1600741	10131600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8530859	1600741	10131600
		40-GUIDANCE AND COUNSELLING	10000	0	10000
			8540859	1600741	10141600
			8540859	1600741	10141600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	701326	0	701326
			701326	0	701326
			701326	0	701326
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	101292	0	101292
		01-GUIDANCE AND COUNSELLING	101292	0	101292
			101292	0	101292
			101292	0	101292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88550	0	88550
	88550	0	88550
	88550	0	88550
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4360277	365550	4725827
01-GUIDANCE AND COUNSELLING	4360277	365550	4725827
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4362862	365550	4728412
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	7518213	7607500	15125713
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	6668801	915000	7583801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	8522500	22709514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	18549876	8888050	27437926
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16843728	1561019	18404747
	01-GUIDANCE AND COUNSELLING	16843728	1561019	18404747
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16845771	1561019	18406790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	16845771	1561019	18406790
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12011237	1156500	13167737
	01-GUIDANCE AND COUNSELLING	12011237	1156500	13167737
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12013822	1156500	13170322

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	12013822	1156500	13170322
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5360020	444250	5804270
	01-GUIDANCE AND COUNSELLING	5360020	444250	5804270
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5362605	444250	5806855
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	5362605	444250	5806855
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	5994551	476950	6471501
	01-GUIDANCE AND COUNSELLING	5994551	476950	6471501
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5997136	476950	6474086
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	5997136	476950	6474086

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7835891	656100	8491991
		01-GUIDANCE AND COUNSELLING	7835891	656100	8491991
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7838476	656100	8494576
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		7838476	656100	8494576
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	29814971	876750	30691721
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29814971	876750	30691721
		01-GUIDANCE AND COUNSELLING	29814971	876750	30691721
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	99000	0	99000
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29916556	876750	30793306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		29916556	876750	30793306
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15464001	1369368	16833369
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15464543	1369368	16833911
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		15464543	1369368	16833911
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8902409	618650	9521059
		01-GUIDANCE AND COUNSELLING	8902409	618650	9521059
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8904994	618650	9523644
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		8904994	618650	9523644
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5979987	529400	6509387
		01-GUIDANCE AND COUNSELLING	5979987	529400	6509387
		40-GUIDANCE AND COUNSELLING	2596	0	2596

DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5982583	529400	6511983
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	5982583	529400	6511983
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8891197	692200	9583397
	01-GUIDANCE AND COUNSELLING	8891197	692200	9583397
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8893782	692200	9585982
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	8893782	692200	9585982
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4620741	472200	5092941
	01-GUIDANCE AND COUNSELLING	4620741	472200	5092941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4620741	472200	5092941
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	4620741	472200	5092941



DDO- HEADMASTER GOVT HIGH SCHOOL,  
BANTHANWAL, GURDASPUR  
BANTHANWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, BANTHANWAL,  
GURDASPUR BANTHANWAL

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

16172763	1355898	17528661
16172763	1355898	17528661
16172763	1355898	17528661

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BASRAWAN, GURDASPUR BASRAWAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, BASRAWAN, GURDASPUR  
BASRAWAN

01-ASSISTANCE TO AIDED SECONDARY  
SCHOOLS BY EDUCATION DEPARTMENT

2154477	0	2154477
2154477	0	2154477
2154477	0	2154477

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BEHMAN JASSA SINGH, BATHINDA  
BEHMAN JASSA SING  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING

9616971	683100	10300071
9616971	683100	10300071
9616971	683100	10300071

TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
		9619556	683100	10302656
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	9619556	683100	10302656
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5387034	462655	5849689
	01-GUIDANCE AND COUNSELLING	5387034	462655	5849689
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		5389619	462655	5852274
		5389619	462655	5852274
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5934188	579760	6513948
	40-GUIDANCE AND COUNSELLING	5006	0	5006
		5939194	579760	6518954

DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	5939194	579760	6518954
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8050149	798900	8849049
	01-GUIDANCE AND COUNSELLING	8050149	798900	8849049
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8052734	798900	8851634
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	8052734	798900	8851634
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7197437	726050	7923487
	01-GUIDANCE AND COUNSELLING	7197437	726050	7923487
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7200022	726050	7926072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	7200022	726050	7926072

DDO- HEADMASTER GOVT HIGH SCHOOL,  
CHATARPURA, FATEHGARH  
CHATARPURA, FATEHGAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, CHATARPURA,  
FATEHGARH CHATARPURA, FATEHGAR

DDO- HEADMASTER GOVT HIGH SCHOOL,  
DAL SINGH WALA, FARIDKOT DAL SINGH  
WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, DAL SINGH WALA,  
FARIDKOT DAL SINGH WALA

DDO- HEADMASTER GOVT HIGH SCHOOL,  
DOAD DOAD, FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6132689	477450	6610139
01-GUIDANCE AND COUNSELLING	6132689	477450	6610139
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6135274	477450	6612724
	6135274	477450	6612724

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9476747	897600	10374347
01-GUIDANCE AND COUNSELLING	9476747	897600	10374347
40-GUIDANCE AND COUNSELLING	2585	0	2585
	9479332	897600	10376932
	9479332	897600	10376932

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1076050	2440200	3516250
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1076050	2440200	3516250
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, DOAD DOAD, FARIDKOT		1076050	2440200	3516250
DDO- HEADMASTER GOVT HIGH SCHOOL,					
DUGRI DUGRI, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7452921	734550	8187471
		01-GUIDANCE AND COUNSELLING	7452921	734550	8187471
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7455506	734550	8190056
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, DUGRI DUGRI,				
	GURDASPUR		7455506	734550	8190056
DDO- HEADMASTER GOVT HIGH SCHOOL,					
GANDUAN KALAN, FATEHGARH					
GANDUAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4626337	266100	4892437
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4626337	266100	4892437
		01-GUIDANCE AND COUNSELLING	4626337	266100	4892437
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4628922	266100	4895022

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	4628922	266100	4895022
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6793162	643050	7436212
	01-GUIDANCE AND COUNSELLING	6793162	643050	7436212
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6795747	643050	7438797
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	6795747	643050	7438797
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7829710	656014	8485724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7829710	656014	8485724
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	7829710	656014	8485724
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12027563	1284156	13311719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12027563	1284156	13311719
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18632785	1765750	20398535
		01-GUIDANCE AND COUNSELLING	18632785	1765750	20398535
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18635370	1765750	20401120
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		18635370	1765750	20401120
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6663274	625200	7288474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6663274	625200	7288474

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		6663274	625200	7288474
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4419800	454200	4874000
	01-GUIDANCE AND COUNSELLING	4419800	454200	4874000
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		4422396	454200	4876596
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		4422396	454200	4876596
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7369943	729350	8099293
	01-GUIDANCE AND COUNSELLING	7369943	729350	8099293
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7372539	729350	8101889
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		7372539	729350	8101889



DDO- HEADMASTER GOVT HIGH SCHOOL,  
KOTLI KHURD, BATHINDA KOTLI KHURD  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, KOTLI KHURD, BATHINDA  
KOTLI KHURD

DDO- HEADMASTER GOVT HIGH SCHOOL,  
LAPPO, FEROZPUR LAPPO, FEROZPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, LAPPO, FEROZPUR  
LAPPO, FEROZPUR

DDO- HEADMASTER GOVT HIGH SCHOOL,  
MAHAWA, AMRITSAR MAHAWA, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	5250102	403200	5653302
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5250102	403200	5653302
01-GUIDANCE AND COUNSELLING	5250102	403200	5653302
40-GUIDANCE AND COUNSELLING	3127	0	3127
	5253229	403200	5656429
	5253229	403200	5656429
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7307448	567900	7875348
	7307448	567900	7875348
	7307448	567900	7875348

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5001859	479500	5481359
		01-GUIDANCE AND COUNSELLING	5001859	479500	5481359
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5001859	479500	5481359
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		5001859	479500	5481359
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8343083	824500	9167583
		01-GUIDANCE AND COUNSELLING	8343083	824500	9167583
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8345668	824500	9170168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		8345668	824500	9170168
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9575	0	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9575	0	9575

DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	9575	0	9575
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6891355	648650	7540005
	01-GUIDANCE AND COUNSELLING	6891355	648650	7540005
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6893940	648650	7542590
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	6893940	648650	7542590
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13042958	1252800	14295758
	01-GUIDANCE AND COUNSELLING	13042958	1252800	14295758
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13045543	1252800	14298343
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	13045543	1252800	14298343

DDO- HEADMASTER GOVT HIGH SCHOOL,  
PIPLI NAVIN, FARIDKOT PIPLI NAVIN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, PIPLI NAVIN, FARIDKOT  
PIPLI NAVIN

DDO- HEADMASTER GOVT HIGH SCHOOL,  
QILA JIWAN SINGH, AMRITSAR QILA J S,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, QILA JIWAN SINGH,  
AMRITSAR QILA J S, AMRITSAR

DDO- HEADMASTER GOVT HIGH SCHOOL,  
RAILLON, FATEHGARH RAILLON,  
FATEHGARH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13120662	1160700	14281362
01-GUIDANCE AND COUNSELLING	13120662	1160700	14281362
40-GUIDANCE AND COUNSELLING	2043	0	2043
	13122705	1160700	14283405
	13122705	1160700	14283405
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12097099	1177300	13274399
01-GUIDANCE AND COUNSELLING	12097099	1177300	13274399
40-GUIDANCE AND COUNSELLING	2596	0	2596
	12099695	1177300	13276995
	12099695	1177300	13276995

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6856933	596150	7453083
		01-GUIDANCE AND COUNSELLING	6856933	596150	7453083
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6859518	596150	7455668
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		6859518	596150	7455668
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7874792	612199	8486991
		01-GUIDANCE AND COUNSELLING	7874792	612199	8486991
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7877388	612199	8489587
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		7877388	612199	8489587
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9006044	7508831	16514875
		01-GUIDANCE AND COUNSELLING	9006044	7508831	16514875

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006044	7508831	16514875
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		9006044	7508831	16514875
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11626653	2643329	14269982
		01-GUIDANCE AND COUNSELLING	11626653	2643329	14269982
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11629238	2643329	14272567
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		11629238	2643329	14272567
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9745942	965800	10711742
		01-GUIDANCE AND COUNSELLING	9745942	965800	10711742
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9748527	965800	10714327

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	9748527	965800	10714327
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11981904	1136300	13118204
	01-GUIDANCE AND COUNSELLING	11981904	1136300	13118204
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11984489	1136300	13120789
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	11984489	1136300	13120789
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11975437	465050	12440487
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11975437	465050	12440487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11975437	465050	12440487
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	11975437	465050	12440487

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UDHANWAL, GURDASPUR UDHANWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, UDHANWAL, GURDASPUR  
UDHANWAL

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UGGOKE, BARNALA UGGOKE, BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, UGGOKE, BARNALA  
UGGOKE, BARNALA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,BAMBIHA, BATHINDA BAMBIHA,  
BATHINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6224619	656698	6881317
01-GUIDANCE AND COUNSELLING	6224619	656698	6881317
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6227204	656698	6883902
	6227204	656698	6883902
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9458313	835319	10293632
40-GUIDANCE AND COUNSELLING	5006	0	5006
	9463319	835319	10298638
	9463319	835319	10298638
01-GOVERNMENT PRIMARY SCHOOLS	8173043	603300	8776343



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8173043	603300	8776343
		01-GUIDANCE AND COUNSELLING	8173043	603300	8776343
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8175628	603300	8778928
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		8175628	603300	8778928
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	6936816	0	6936816
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6936816	0	6936816
		01-GUIDANCE AND COUNSELLING	6936816	0	6936816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6936816	0	6936816
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		6936816	0	6936816
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7573906	615919	8189825
		01-GUIDANCE AND COUNSELLING	7573906	615919	8189825
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7576491	615919	8192410
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF	7576491	615919	8192410
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9006887	837300	9844187
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9011893	837300	9849193
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	9011893	837300	9849193
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8298844	786600	9085444
	01-GUIDANCE AND COUNSELLING	8298844	786600	9085444
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8301440	786600	9088040
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	8301440	786600	9088040

DDO- HEADMASTER GOVT HIGH  
SCHOOL,GURTHARI, BATHINDA  
GURTHARI,BATHINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	11890527	738250	12628777
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11890527	738250	12628777
01-GUIDANCE AND COUNSELLING	11890527	738250	12628777
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,GURTHARI, BATHINDA  
GURTHARI,BATHINDA

11893112	738250	12631362
11893112	738250	12631362

DDO- HEADMASTER GOVT HIGH  
SCHOOL,HETAM PURA, AMRITSAR HETAM  
PURA, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2094961	200000	2294961
01-GUIDANCE AND COUNSELLING	2094961	200000	2294961
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,HETAM PURA, AMRITSAR  
HETAM PURA, AMRITSAR

2097557	200000	2297557
2097557	200000	2297557

DDO- HEADMASTER GOVT HIGH  
SCHOOL,JAFERKOT,AMRITSAR  
JAFFERKOT, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,JAFERKOT,AMRITSAR  
JAFFERKOT, AMRITSAR

DDO- HEADMASTER GOVT HIGH  
SCHOOL,JANGIANA, BARNALA JANGIANA,  
BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,JANGIANA, BARNALA  
JANGIANA, BARNALA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,JUMLA MALKAN, BARNALA  
JUMLA M ,BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4319376	531050	4850426
01-GUIDANCE AND COUNSELLING	4319376	531050	4850426
40-GUIDANCE AND COUNSELLING	2596	0	2596
	4321972	531050	4853022
	4321972	531050	4853022
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5732329	391150	6123479
40-GUIDANCE AND COUNSELLING	5006	0	5006
	5737335	391150	6128485
	5737335	391150	6128485
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19610127	1718666	21328793
40-GUIDANCE AND COUNSELLING	5006	0	5006

DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19615133	1718666	21333799
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	19615133	1718666	21333799
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13982547	1248850	15231397
	01-GUIDANCE AND COUNSELLING	13982547	1248850	15231397
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13985132	1248850	15233982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	13985132	1248850	15233982
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8729483	756748	9486231
	01-GUIDANCE AND COUNSELLING	8729483	756748	9486231
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8732079	756748	9488827

DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	8732079	756748	9488827
	01-GOVERNMENT PRIMARY SCHOOLS	31160835	695900	31856735
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31160835	695900	31856735
	01-GUIDANCE AND COUNSELLING	31160835	695900	31856735
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	51600	0	51600
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31215020	695900	31910920
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	31215020	695900	31910920
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	6266661	535350	6802011
	01-GUIDANCE AND COUNSELLING	6266661	535350	6802011
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6269257	535350	6804607

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	6269257	535350	6804607
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6384619	591900	6976519
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6389625	591900	6981525
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	6389625	591900	6981525
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6769751	783186	7552937
	01-GUIDANCE AND COUNSELLING	6769751	783186	7552937
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6772336	783186	7555522
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	6772336	783186	7555522

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SANGATPUR SANGATPUR,  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,SANGATPUR SANGATPUR,  
GURDASPUR

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SIDHANA, BATHINDA SIDHANA,  
BATHINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,SIDHANA, BATHINDA  
SIDHANA, BATHINDA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SOURRIAN SOURRIAN,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12717125	1220619	13937744
01-GUIDANCE AND COUNSELLING	12717125	1220619	13937744
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12719710	1220619	13940329
	12719710	1220619	13940329
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6949013	624150	7573163
01-GUIDANCE AND COUNSELLING	6949013	624150	7573163
40-GUIDANCE AND COUNSELLING	4628	0	4628
	6953641	624150	7577791
	6953641	624150	7577791



DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2078349	203000	2281349
		01-GUIDANCE AND COUNSELLING	2078349	203000	2281349
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			2080945	203000	2283945
			2080945	203000	2283945
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7709238	754750	8463988
		01-GUIDANCE AND COUNSELLING	7709238	754750	8463988
		40-GUIDANCE AND COUNSELLING	5194	0	5194
			7714432	754750	8469182
			7714432	754750	8469182
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5043862	238050	5281912
			5043862	238050	5281912

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	5043862	238050	5281912
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6981531	580150	7561681
	01-GUIDANCE AND COUNSELLING	6981531	580150	7561681
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6984116	580150	7564266
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	6984116	580150	7564266
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4211279	362229	4573508
	01-GUIDANCE AND COUNSELLING	4211279	362229	4573508
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4213875	362229	4576104
DDO- HEADMASTER GOVT. HIGH SCHOOL, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	4213875	362229	4576104

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DAG DOGRA AJNALA, AMRITSAR  
Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	38363537	0	38363537
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	34029197	0	34029197

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, DAG DOGRA AJNALA,  
AMRITSAR

72392734	0	72392734
72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, FATEHPUR MANIAN WALA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12174418	1289700	13464118
01-GUIDANCE AND COUNSELLING	12174418	1289700	13464118
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, FATEHPUR MANIAN WALA  
MUKATSAR

12177003	1289700	13466703
12177003	1289700	13466703

DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9717627	872279	10589906
01-GUIDANCE AND COUNSELLING	9717627	872279	10589906
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9720212	872279	10592491
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	9720212	872279	10592491

DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3810038	0	3810038
TOTAL FOR MH- 2202-GENERAL EDUCATION	3810038	0	3810038

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	1470000	1470000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1470000	1470000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	1470000	5280038

DDO- HEADMASTER GOVT. HIGH.  
SCHOOL, JANDU SINGHA JALANDHAR  
Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	511795	0	511795
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1087565	0	1087565
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12136816	0	12136816
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11853935	0	11853935
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111

DDO- KANYA VIDYALAYA KANYA  
VIDYALAYA, GARHSHANKAR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1830137	894163	2724300
		1830137	894163	2724300

DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1830137	894163	2724300
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1192638	739406	1932044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1192638	739406	1932044
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		1192638	739406	1932044
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	766365	216066	982431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		766365	216066	982431
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		766365	216066	982431
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8494552	1842382	10336934

DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8494552	1842382	10336934
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	8494552	1842382	10336934
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4006025	368800	4374825
	01-GUIDANCE AND COUNSELLING	4006025	368800	4374825
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4008610	368800	4377410
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	4008610	368800	4377410
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5910655	2048101	7958756
	01-GUIDANCE AND COUNSELLING	5910655	2048101	7958756
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5910655	2050686	7961341

DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1	5910655	2050686	7961341
	02-DIRECTION-STAFF OF FIELD OFFICES	15830790	1438932	17269722
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	417500	452500	870000
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	207000	207000
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16248290	2348432	18596722
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	16248290	2348432	18596722
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2090368	1029833	3120201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2090368	1029833	3120201
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	2090368	1029833	3120201



DDO- SUB DIVISIONAL MAGISTRATE  
MAJITHA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
MAGISTRATE MAJITHA AMRITSAR

DDO- THE DEPUTY STATE PROJECT  
DIRECTOR, EDUSAT INFORMATION AND  
COMMUNICATION TECHNOLOLY MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- THE DEPUTY STATE  
PROJECT DIRECTOR, EDUSAT  
INFORMATION AND COMMUNICATION  
TECHNOLOLY MOHALI  
TOTAL FOR CCO- DIRECTOR, PUBLIC  
INSTRUCTION, SCHOOL PUNJAB

CCO- DIRECTOR, PUBLIC  
INSTRUCTIONS(SECONDARY) PUNJAB

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	0	600000
	600000	0	600000
	600000	0	600000
01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	1345229871	129305129	1474535000
35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	3863050805	382755195	4245806000
	5208280676	512060324	5720341000
	5208280676	512060324	5720341000
	19622235229	2105121342	21727356571

DDO- PRINCIPAL ARYA HIGHER  
SECONDARY SCHOOL, DIAN NAGAR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3795049	0	3795049
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3795049	0	3795049
TOTAL FOR MH- 2202-GENERAL EDUCATION	3795049	0	3795049
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR	3795049	0	3795049

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LALA NANGAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1534515801	144439453	1678955254
01-GUIDANCE AND COUNSELLING	1534515801	144439453	1678955254
40-GUIDANCE AND COUNSELLING	45441	3127	48568
TOTAL FOR MH- 2202-GENERAL EDUCATION	1534561242	144442580	1679003822

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246128	72638	318766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246128	72638	318766

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	1534807370	144515218	1679322588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41796894	3864326	45661220
	40-GUIDANCE AND COUNSELLING	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41796894	3866911	45663805
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218397	15754	234151
	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265785	15754	281539
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	42062679	3882665	45945344
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	641259	0	641259

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	641259	0	641259
			641259	0	641259
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112131	0	112131
			112131	0	112131
			753390	0	753390
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22274157	2019550	24293707
			22274157	2019550	24293707
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182415	46795	229210
		04-LEGAL AID TO THE POOR	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264247	46795	311042

DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	22538404	2066345	24604749
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2320093	0	2320093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2320093	0	2320093
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA	2320093	0	2320093
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	169950250	76267850	246218100
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	169950250	76267850	246218100
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	169950250	76267850	246218100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	169950250	76267850	246218100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	169950250	76267850	246218100

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14004	14004
		04-LEGAL AID TO THE POOR	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	14004	19004
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		169955250	76281854	246237104
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	158064926	14398962	172463888
		01-INSPECTION	158064926	14398962	172463888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158064926	14398962	172463888
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1162048	0	1162048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1362048	0	1362048

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	159426974	14398962	173825936
DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2659536	0	2659536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2659536	0	2659536
	TOTAL FOR DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA	2659536	0	2659536
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8999128	0	8999128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8999128	0	8999128
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	8999128	0	8999128
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4739036	0	4739036
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		4739036	0	4739036
			4739036	0	4739036
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9427338	1452882	10880220
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	01-GOVERNMENT PRIMARY SCHOOLS	9427338	1452882	10880220
			9427338	1452882	10880220
			9427338	1452882	10880220
			9427338	1452882	10880220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA		54511	0	54511
			54511	0	54511



DDO- CORRESPONDENT S.N.A.S. HIGHER  
SECONDARY SCHOOL, MANDI  
GOBINDGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- CORRESPONDENT  
S.N.A.S. HIGHER SECONDARY SCHOOL,  
MANDI GOBINDGARH FATEHGARH SAHIB

DDO- DCFA, DIRECTOR PUBLIC  
INSTRUCTION (SE) PUNJAB PSEB  
COMPLEX, PHASE 8 MOHALI MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1114126	575826	1689952
	1114126	575826	1689952
	1114126	575826	1689952
01-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	5420	37584139	37589559
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5420	37584139	37589559
02-SCHOLARSHIPS-SAINIK SCHOOLS	0	8104852	8104852
08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	114281000	8059667	122340667
34-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	0	62640231	62640231
39-PRE-MATRIC SCHOLARSHIP FOR SC AND OTHER COMPONENT-II	0	53200	53200
41-PRE-MATRIC SCHOLORSHIP FOR SC STUDENTS AND OTHERS	175053200	0	175053200
45-PUNJAB YOUNG ENTREPRENEUR SCHEME	17443588	52772	17496360

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION		69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME	61045164	87953	61133117
		70-SCHOOL OF EMINENCE	0	2997311	2997311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		367828372	119580125	487408497
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI		367828372	119580125	487408497
		01-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	246119251	4096902	250216153
		01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	246119251	4096902	250216153
		34-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	374859769	0	374859769
	TOTAL FOR MH- 2202-GENERAL EDUCATION		620979020	4096902	625075922
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI		620979020	4096902	625075922

DDO- DISTRICT EDUCATION OFFICER (S)  
DISTRICT EDUCATION OFFICER (S),  
SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	53539496	3035149	56574645
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	53539496	3035149	56574645
01-DIRECTION AND ADMINISTRATION	53539496	3035149	56574645
01-SCHOLARSHIPS GENERAL	53539496	3035149	56574645
01-TALENT SEARCH EXAMINATION	53539496	3035149	56574645
07-CM SCHOLARSHIPS SCHEME	0	4927247	4927247
26-CM SCHOLARSHIP SCHEME	0	2414799	2414799
30-GOVERNMENT AID TO PRIMARY SCHOOLS	3859200	0	3859200
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1548000	1548000
38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	47500	47500
63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	4500000	4500000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	78668578	18496852	97165430
70-SCHOOL OF EMINENCE	8404225	0	8404225
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	5915377	0	5915377

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	150386876	34969547	185356423
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	46552650	0	46552650
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	54786946	5762500	60549446
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	49989190	12803000	62792190
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	36020311	0	36020311
	36-SCHOOLS OF APPLIED LEARNING	0	780182	780182
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	187349097	19345682	206694779
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	337735973	54315229	392051202
	01-OLD AGE PENSIONS	70680	0	70680
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1377757	49264	1427021

		04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11769937	49264	11819201
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11769937	49264	11819201
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	759269	0	759269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		759269	0	759269
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		759269	0	759269
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156847	19319	176166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156847	19319	176166
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA		156847	19319	176166
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191667	0	191667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191667	0	191667
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		191667	0	191667
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	35375620	5728023	41103643
		01-DIRECTION AND ADMINISTRATION	35375620	5728023	41103643

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35375620	5728023	41103643
	01-SCHOLARSHIPS GENERAL	35375620	5728023	41103643
	01-TALENT SEARCH EXAMINATION	35375620	5728023	41103643
	02-IMPROVEMENT IN STATE SCHOOL OF			
	SPORTS, JALANDHAR	1203014	0	1203014
	07-CM SCHOLARSHIPS SCHEME	0	2798485	2798485
	26-CM SCHOLARSHIP SCHEME	0	1371512	1371512
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	2394000	0	2394000
	37-ENCOURAGEMENT AWARD TO SC			
	GIRLS STUDENTS FOR PURSUING 10+2			
	EDUCATION	0	1158000	1158000
	38-AWARD TO SC SPORTS STUDENTS (6-			
	12 CLASSES)	0	7000	7000
	63-AWARD FOR BEST GOVERNMENT			
	SCHOOL IN EACH DISTRICT	0	2250000	2250000
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	36349785	3124583	39474368
	70-SCHOOL OF EMINENCE	3252000	0	3252000
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	5046073	0	5046073
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	83620492	16437603	100058095
	TOTAL FOR DDO- DISTRICT EDUCATION			
	OFFICER (SECONDARY) ROPAR ROPAR	83620492	16437603	100058095
DDO- DISTRICT EDUCATION OFFICER (SS)				
MOHALI MOHALI				

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	10011495	0	10011495
	10011495	0	10011495

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25126687	4548071	29674758
01-DIRECTION AND ADMINISTRATION	25126687	4548071	29674758
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25126687	4548071	29674758
01-SCHOLARSHIPS GENERAL	25126687	4548071	29674758
01-TALENT SEARCH EXAMINATION	25126687	4548071	29674758
02-MID DAY MEAL	179959000	0	179959000
07-CM SCHOLARSHIPS SCHEME	0	2535380	2535380
26-CM SCHOLARSHIP SCHEME	0	1206925	1206925
30-GOVERNMENT AID TO PRIMARY SCHOOLS	5068200	0	5068200
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	273000	273000
38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	6250	6250
63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	39593950	3661849	43255799
70-SCHOOL OF EMINENCE	4956000	0	4956000



DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2787101	1525626	4312727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257490938	16007101	273498039
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		267502433	16007101	283509534
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1187161	144683	1331844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1187161	144683	1331844
		15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	163836	0	163836
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	348152	0	348152
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1260187	0	1260187
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	16906544	0	16906544

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	14996429	0	14996429
		36-SCHOOLS OF APPLIED LEARNING	0	368864	368864
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	368864	34044012
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34862309	513547	35375856
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	509978	0	509978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509978	0	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		509978	0	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296099	37642	333741

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296099	37642	333741
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	296099	37642	333741
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17969957	2238780	20208737
	01-DIRECTION AND ADMINISTRATION	17969957	2238780	20208737
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17969957	2238780	20208737
	01-SCHOLARSHIPS GENERAL	17969957	2238780	20208737
	01-TALENT SEARCH EXAMINATION	17969957	2238780	20208737
	02-DIRECTION-STAFF OF FIELD OFFICES	6884128	641439	7525567
	07-CM SCHOLARSHIPS SCHEME	0	1769932	1769932
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	822000	822000
	25-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	250000	250000
	26-CM SCHOLARSHIP SCHEME	0	867428	867428
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	59000	59000
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	981000	5400	986400

DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	189000	189000
		38-AWARD TO SC SPORTS STUDENTS (6- 12 CLASSES)	0	54750	54750
		63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30633479	5635712	36269191
		70-SCHOOL OF EMINENCE	2108000	0	2108000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	847680	346560	1194240
			59424244	15130001	74554245
			59424244	15130001	74554245
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	274116504	25023460	299139964
		01-DIRECTION AND ADMINISTRATION	274116504	25023460	299139964
		01-GOVERNMENT PRIMARY SCHOOLS	274116504	25023460	299139964
		01-INSPECTION	274116504	25023460	299139964
		01-SCHOLARSHIPS GENERAL	274116504	25023460	299139964
		01-TALENT SEARCH EXAMINATION	274116504	25023460	299139964
		07-CM SCHOLARSHIPS SCHEME	0	4687929	4687929

		26-CM SCHOLARSHIP SCHEME	0	2297511	2297511
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4774200	0	4774200
		37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	2181000	2181000
		38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	538000	538000
		63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	2250000	2250000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	53095475	16471726	69567201
		70-SCHOOL OF EMINENCE	6416000	0	6416000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	11158250	0	11158250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		349560429	53449626	403010055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1074221	5000	1079221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1074221	5000	1079221
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		350634650	53454626	404089276
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10517046	3000	10520046
		01-GUIDANCE AND COUNSELLING	10517046	3000	10520046
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10519631	3000	10522631
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		10519631	3000	10522631
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20286592	1861091	22147683
		01-GUIDANCE AND COUNSELLING	20286592	1861091	22147683
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20289177	1861091	22150268
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		20289177	1861091	22150268
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4715821	3000	4718821
		01-GUIDANCE AND COUNSELLING	4715821	3000	4718821
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4718406	3000	4721406

DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	4718406	3000	4721406
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2254786	1017986	3272772
	02-MID DAY MEAL	241200000	0	241200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	243454786	1017986	244472772
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	243454786	1017986	244472772
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2138088	4621011	6759099
		2138088	4621011	6759099
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA	2138088	4621011	6759099
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22381357	25090	22406447
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22381357	25090	22406447

	01-GUIDANCE AND COUNSELLING	22381357	25090	22406447
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	22381357	25090	22406447
	02-DIRECTION-STAFF OF FIELD OFFICES	238412	0	238412
	19-ATTENDACNE SCHOLARSHIP TO SC			
	PRIMARY GIRLS STUDENTS	0	25000	25000
	29-ATTENDANCE SCHOLARSHIP TO			
	BC/EWS GIRLS STUDENTS	0	33000	33000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	22622354	83090	22705444
	TOTAL FOR DDO- HEAD MASTER			
	GOVERNMENT HIGH SCHOOL AMIN GANJ	22622354	83090	22705444
DDO- HEAD MASTER GOVERNMENT HIGH				
SCHOOL BADHAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24182138	846520	25028658
	01-GOVERNMENT PRIMARY SCHOOLS	24182138	846520	25028658
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24182138	846520	25028658
	01-GUIDANCE AND COUNSELLING	24182138	846520	25028658
	15-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	23650	0	23650
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	33565	0	33565
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	24239353	846520	25085873
	TOTAL FOR DDO- HEAD MASTER			
	GOVERNMENT HIGH SCHOOL BADHAN	24239353	846520	25085873



DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL BAZID PUR BHUMA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5653337	59950	5713287
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	5653337	59950	5713287
02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
19-ATTENDACNE SCHOLARSHIP TO SC			
PRIMARY GIRLS STUDENTS	0	96500	96500
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER  
GOVERNMENT HIGH SCHOOL BAZID PUR  
BHUMA

5904346	156450	6060796
5904346	156450	6060796

DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL CHHADARI,NSR.  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	23444	0	23444
01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER  
GOVERNMENT HIGH SCHOOL  
CHHADARI,NSR.

23444	0	23444
23444	0	23444

DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL JAHADPUR KAMLOOH

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL JALALPUR  
Major Head- 2202-GENERAL EDUCATION

01-PENSION AND OTHER RETIREMENT BENEFITS	158766	0	158766
	158766	0	158766
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	42125377	4790157	46915534
01-GOVERNMENT ARTS COLLEGES	42125377	4790157	46915534
01-GOVERNMENT PRIMARY SCHOOLS	42125377	4790157	46915534
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	42125377	4790157	46915534
01-GUIDANCE AND COUNSELLING	42125377	4790157	46915534
01-TALENT SEARCH EXAMINATION	42125377	4790157	46915534
40-GUIDANCE AND COUNSELLING	2043	0	2043
	42127420	4790157	46917577
	42286186	4790157	47076343
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17246786	6990931	24237717
01-GOVERNMENT ARTS COLLEGES	17246786	6990931	24237717
01-GOVERNMENT PRIMARY SCHOOLS	17246786	6990931	24237717
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17246786	6990931	24237717

		01-GUIDANCE AND COUNSELLING	17246786	6990931	24237717
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	8080	8080
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17247328	6999011	24246339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		17247328	6999011	24246339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	17300834	797423	18098257
		01-GOVERNMENT ARTS COLLEGES	17300834	797423	18098257
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17300834	797423	18098257
		01-GUIDANCE AND COUNSELLING	17300834	797423	18098257
		02-DIRECTION-STAFF OF FIELD OFFICES	224196	0	224196
		40-GUIDANCE AND COUNSELLING	6671	0	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17531701	797423	18329124
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		17531701	797423	18329124
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	43291591	85370	43376961
	01-GOVERNMENT ARTS COLLEGES	43291591	85370	43376961
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43291591	85370	43376961
	01-GUIDANCE AND COUNSELLING	43291591	85370	43376961
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	77500	0	77500
	40-GUIDANCE AND COUNSELLING	9256	0	9256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43378347	85370	43463717
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	43378347	85370	43463717
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	9145743	0	9145743
	01-GOVERNMENT ARTS COLLEGES	9145743	0	9145743
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9145743	0	9145743
	01-GUIDANCE AND COUNSELLING	9145743	0	9145743

		19-ATTENDACNE SCHOLARSHIP TO SC			
		PRIMARY GIRLS STUDENTS	0	37000	37000
		40-GUIDANCE AND COUNSELLING	4086	0	4086
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		9149829	37000	9186829
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL MARHANA		9149829	37000	9186829
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL MIDDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1294973	124405	1419378
		01-GUIDANCE AND COUNSELLING	1294973	124405	1419378
		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1297016	124405	1421421
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL MIDDA		1297016	124405	1421421
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL MURAD WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	15499061	37836	15536897
		01-GOVERNMENT ARTS COLLEGES	15499061	37836	15536897
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15499061	37836	15536897
		01-GUIDANCE AND COUNSELLING	15499061	37836	15536897
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	0	540000	540000
		40-GUIDANCE AND COUNSELLING	3669	0	3669

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15502730	577836	16080566
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	15502730	577836	16080566
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	11172339	0	11172339
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11172339	0	11172339
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339
	01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40377973	0	40377973
	01-INSPECTION	40377973	0	40377973
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	40377973	0	40377973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	6193152	596555	6789707
01-GOVERNMENT ARTS COLLEGES	6193152	596555	6789707
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6193152	596555	6789707
01-GUIDANCE AND COUNSELLING	6193152	596555	6789707
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6193152	596555	6789707
02-DIRECTION-STAFF OF FIELD OFFICES	452256	0	452256
40-GUIDANCE AND COUNSELLING	4211	0	4211

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA

6649619	596555	7246174
6649619	596555	7246174

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	294833	0	294833
	294833	0	294833
	294833	0	294833

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.

DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL SITO GUNO  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	39737937	519755	40257692
01-GOVERNMENT ARTS COLLEGES	39737937	519755	40257692
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39737937	519755	40257692
01-GUIDANCE AND COUNSELLING	39737937	519755	40257692
01-TALENT SEARCH EXAMINATION	39737937	519755	40257692
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	39737937	519755	40257692
02-DIRECTION-STAFF OF FIELD OFFICES	345464	0	345464
19-ATTENDACNE SCHOLARSHIP TO SC			
PRIMARY GIRLS STUDENTS	0	50000	50000
40-GUIDANCE AND COUNSELLING	7755	0	7755
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1713600	0	1713600
TOTAL FOR MH- 2202-GENERAL EDUCATION	41804756	569755	42374511
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	41804756	569755	42374511

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, BBANIA MUKTSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	50867090	4150414	55017504
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	50867090	4150414	55017504
01-GUIDANCE AND COUNSELLING	50867090	4150414	55017504



		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	17500	17500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	55500	55500
		40-GUIDANCE AND COUNSELLING	20555	0	20555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50887645	4223414	55111059
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		50887645	4223414	55111059
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	4757908	8355	4766263
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4757908	8355	4766263
		01-GUIDANCE AND COUNSELLING	4757908	8355	4766263
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4760493	8355	4768848

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4760493	8355	4768848
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23845146	4749748	28594894
	01-GOVERNMENT ARTS COLLEGES	23845146	4749748	28594894
	01-GOVERNMENT PRIMARY SCHOOLS	23845146	4749748	28594894
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23845146	4749748	28594894
	26-CM SCHOLARSHIP SCHEME	0	4806153	4806153
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	6015	45900	51915
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23856331	9601801	33458132
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	23856331	9601801	33458132
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1846592	0	1846592
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1847134	0	1847134

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	1847134	0	1847134
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5039057	134350	5173407
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5039057	134350	5173407
	01-GUIDANCE AND COUNSELLING	5039057	134350	5173407
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5039599	134350	5173949
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	5039599	134350	5173949
	01-DIRECTION AND ADMINISTRATION	15141577	253100	15394677
	01-GOVERNMENT ARTS COLLEGES	15141577	253100	15394677
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15141577	253100	15394677
	02-DIRECTION-STAFF OF FIELD OFFICES	0	30407	30407
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	31900	31900
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	50000	50000
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15142119	365407	15507526

DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	15142119	365407	15507526
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5249825	899190	6149015
	01-GUIDANCE AND COUNSELLING	5249825	899190	6149015
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5254453	899190	6153643
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	5254453	899190	6153643
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23819180	6745357	30564537
	01-GOVERNMENT ARTS COLLEGES	23819180	6745357	30564537
	01-GOVERNMENT PRIMARY SCHOOLS	23819180	6745357	30564537

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23819180	6745357	30564537
		01-GUIDANCE AND COUNSELLING	23819180	6745357	30564537
		30-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	4040	4040
		40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		23822307	6749397	30571704
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, PANDORI BIBI				
	HOSHIARPUR		23822307	6749397	30571704
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, RUKHALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	99452268	4380707	103832975
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	99452268	4380707	103832975
		01-GUIDANCE AND COUNSELLING	99452268	4380707	103832975
		15-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	48162	48162
		30-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	111135	111135
		40-GUIDANCE AND COUNSELLING	15635	0	15635
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		99467903	4540004	104007907
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, RUKHALA MUKTSAR		99467903	4540004	104007907
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, SHERGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7123599	322150	7445749
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7123599	322150	7445749
		01-GUIDANCE AND COUNSELLING	7123599	322150	7445749
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7126184	322150	7448334
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		7126184	322150	7448334
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	16421366	0	16421366
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16421366	0	16421366
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	244800	0	244800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	3246883	0	3246883
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3246883	0	3246883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883

DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	3246883	0	3246883
	01-GOVERNMENT PRIMARY SCHOOLS	5194189	763650	5957839
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5194189	763650	5957839
	01-GUIDANCE AND COUNSELLING	5194189	763650	5957839
	40-GUIDANCE AND COUNSELLING	542	0	542
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5194731	763650	5958381
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA	5194731	763650	5958381
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4409225	491450	4900675
	01-GUIDANCE AND COUNSELLING	4409225	491450	4900675
	40-GUIDANCE AND COUNSELLING	2349	0	2349
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4411574	491450	4903024
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	4411574	491450	4903024
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1262858	0	1262858

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1262858	0	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	1262858	0	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4754687	1233800	5988487
	01-GOVERNMENT PRIMARY SCHOOLS	4754687	1233800	5988487
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	4754687	1233800	5988487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4754687	1233800	5988487
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	4754687	1233800	5988487
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	5304950	0	5304950



		01-GOVERNMENT PRIMARY SCHOOLS	5304950	0	5304950
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5304950	0	5304950
			5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1115837	0	1115837
		01-GOVERNMENT ARTS COLLEGES	1115837	0	1115837
		01-GOVERNMENT PRIMARY SCHOOLS	1115837	0	1115837
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1115837	0	1115837
			1115837	0	1115837
			1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR				
		01-GOVERNMENT PRIMARY SCHOOLS	12466089	3062258	15528347
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12466089	3062258	15528347
		01-GUIDANCE AND COUNSELLING	12466089	3062258	15528347
		40-GUIDANCE AND COUNSELLING	3127	0	3127

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12469216	3062258	15531474
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA		12469216	3062258	15531474
		01-DIRECTION AND ADMINISTRATION	8284572	460715	8745287
		01-GOVERNMENT ARTS COLLEGES	8284572	460715	8745287
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8284572	460715	8745287
		01-GUIDANCE AND COUNSELLING	8284572	460715	8745287
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	3440	3440
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8285114	464155	8749269
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		8285114	464155	8749269
		01-GOVERNMENT PRIMARY SCHOOLS	3063438	0	3063438
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3063438	0	3063438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3063438	0	3063438
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		3063438	0	3063438

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, CHATHA GOBINDPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, CHATHA GOBINDPUR  
SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, DEDHANA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, DEDHANA PATIALA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, DEENEWALA TARN TARAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1511686	0	1511686
	1511686	0	1511686
	1511686	0	1511686
01-GOVERNMENT PRIMARY SCHOOLS	4630711	0	4630711
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4630711	0	4630711
	4630711	0	4630711
	4630711	0	4630711
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	508522	0	508522
01-INSPECTION	508522	0	508522
	508522	0	508522

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	508522	0	508522
	01-GOVERNMENT ARTS COLLEGES	1398775	0	1398775
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1398775	0	1398775
	02-GOVERNMENT PROFESSIONAL COLLEGES	13840	0	13840
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
	01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5324942	0	5324942

DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
	01-GOVERNMENT ARTS COLLEGES	289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	289371	0	289371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
	01-GOVERNMENT ARTS COLLEGES	1657768	0	1657768
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1657768	0	1657768

DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6382940	0	6382940
	01-GOVERNMENT ARTS COLLEGES	6382940	0	6382940
	01-GOVERNMENT PRIMARY SCHOOLS	6382940	0	6382940
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6382940	0	6382940
	01-INSPECTION	6382940	0	6382940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940
	01-GOVERNMENT ARTS COLLEGES	1719294	0	1719294
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	1719294	0	1719294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, HOUSING BOARD COLONY  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12325822	0	12325822
01-GOVERNMENT ARTS COLLEGES	12325822	0	12325822
01-GOVERNMENT PRIMARY SCHOOLS	12325822	0	12325822
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12325822	0	12325822
	12325822	0	12325822
	12325822	0	12325822

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, HOUSING BOARD  
COLONY LUDHIANA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, JALALPUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4722116	0	4722116
	4722116	0	4722116
	4722116	0	4722116

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, JALALPUR PATIALA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, JASSIYAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6111412	0	6111412
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DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	6111412	0	6111412
		01-GOVERNMENT ARTS COLLEGES	6111412	0	6111412
		01-GOVERNMENT PRIMARY SCHOOLS	6111412	0	6111412
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6111412	0	6111412
		01-INSPECTION	6111412	0	6111412
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	16350	0	16350
			6127762	0	6127762
			6127762	0	6127762
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14250635	349372	14600007
		01-GOVERNMENT ARTS COLLEGES	14250635	349372	14600007
		01-GOVERNMENT PRIMARY SCHOOLS	14250635	349372	14600007
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14250635	349372	14600007
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	31830	0	31830
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			14285056	349372	14634428
			14285056	349372	14634428



DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KALOLI SAS NAGAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, KALOLI SAS NAGAR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KANJHLI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, KANJHLI SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KARHAIL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13556776	4338185	17894961
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1684722	0	1684722
	15241498	4338185	19579683
	15241498	4338185	19579683
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6552251	0	6552251
	6552251	0	6552251
	6552251	0	6552251
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4258631	0	4258631
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4258631	0	4258631
	4258631	0	4258631

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7741789	863950	8605739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7741789	863950	8605739
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR	7741789	863950	8605739
	01-GOVERNMENT ARTS COLLEGES	5711219	0	5711219
	01-GOVERNMENT PRIMARY SCHOOLS	5711219	0	5711219
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5711219	0	5711219
	02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989
	01-GOVERNMENT ARTS COLLEGES	39901847	2302700	42204547
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39901847	2302700	42204547

		01-GUIDANCE AND COUNSELLING	39901847	2302700	42204547
		30-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	15000	15000
		40-GUIDANCE AND COUNSELLING	6254	0	6254
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		39908101	2317700	42225801
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, LUNDEWALA MUKTSAR		39908101	2317700	42225801
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, MADDEPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	15957740	0	15957740
		01-ASSISTANCE TO NON-GOVERNMENT			
		PRIMARY SCHOOLS BY EDUCATION			
		DEPARTMENT	15957740	0	15957740
		01-GOVERNMENT ARTS COLLEGES	15957740	0	15957740
		01-GOVERNMENT PRIMARY SCHOOLS	15957740	0	15957740
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15957740	0	15957740
		01-GUIDANCE AND COUNSELLING	15957740	0	15957740
		01-INSPECTION	15957740	0	15957740
		40-GUIDANCE AND COUNSELLING	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15959788	0	15959788
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, MADDEPUR LUDHIANA		15959788	0	15959788
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, MAJRI AKALIYAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5932098	0	5932098
		01-GOVERNMENT PRIMARY SCHOOLS	5932098	0	5932098
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5932098	0	5932098
			5932098	0	5932098
			5932098	0	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	42909745	1013314	43923059
		01-GOVERNMENT PRIMARY SCHOOLS	42909745	1013314	43923059
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	42909745	1013314	43923059
		01-GUIDANCE AND COUNSELLING	42909745	1013314	43923059
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
		40-GUIDANCE AND COUNSELLING	7213	0	7213
			42971558	1013314	43984872
			42971558	1013314	43984872

DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2518852	0	2518852
		40-GUIDANCE AND COUNSELLING	544	0	544
			2519396	0	2519396
			2519396	0	2519396
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3626590	0	3626590
		01-GOVERNMENT PRIMARY SCHOOLS	3626590	0	3626590
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3626590	0	3626590
			3626590	0	3626590
			3626590	0	3626590
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	746754	0	746754
		01-GUIDANCE AND COUNSELLING	746754	0	746754
			746754	0	746754
			746754	0	746754
			746754	0	746754

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MOHALKE AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1210783	0	1210783
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1210783	0	1210783
	1210783	0	1210783
	1210783	0	1210783

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, MOHALKE AMRITSAR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MOHI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16571175	0	16571175
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	16571175	0	16571175
01-GOVERNMENT ARTS COLLEGES	16571175	0	16571175
01-GOVERNMENT PRIMARY SCHOOLS	16571175	0	16571175
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16571175	0	16571175
01-GUIDANCE AND COUNSELLING	16571175	0	16571175
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	31050	0	31050
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, MOHI LUDHIANA

16604816	0	16604816
16604816	0	16604816

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MUKTSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	17506721	0	17506721
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17506721	0	17506721
01-GUIDANCE AND COUNSELLING	17506721	0	17506721
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	57000	57000
40-GUIDANCE AND COUNSELLING	3669	0	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	17510390	57000	17567390
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	17510390	57000	17567390

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MULLECHAK AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2002075	0	2002075
01-INSPECTION	2002075	0	2002075
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	2004671	0	2004671
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2004671	0	2004671

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, NEOR BATHINDA  
Major Head- 2202-GENERAL EDUCATION

		01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	93940431	8113285	102053716
		01-GOVERNMENT PRIMARY SCHOOLS	93940431	8113285	102053716
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	93940431	8113285	102053716
		01-GUIDANCE AND COUNSELLING	93940431	8113285	102053716
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	153600	0	153600
		40-GUIDANCE AND COUNSELLING	18095	0	18095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		94112126	8113285	102225411
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		94112126	8113285	102225411
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	31229385	25101881	56331266
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31229385	25101881	56331266
		01-GUIDANCE AND COUNSELLING	31229385	25101881	56331266
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1800	0	1800
		40-GUIDANCE AND COUNSELLING	7213	0	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31238398	25101881	56340279
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		31238398	25101881	56340279



DDO- HEAD MASTER GOVT HIGH  
SCHOOL, POLICE LINES SANGRUR  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, POLICE LINES SANGRUR  
SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, RANGIYAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, RANGIYAN SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, RATANHEDI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10933859	0	10933859
	10933859	0	10933859
	10933859	0	10933859
01-GOVERNMENT PRIMARY SCHOOLS	4743812	0	4743812
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4743812	0	4743812
	4743812	0	4743812
	4743812	0	4743812
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5007279	0	5007279
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5007279	0	5007279
01-GOVERNMENT ARTS COLLEGES	5007279	0	5007279

		01-GOVERNMENT PRIMARY SCHOOLS	5007279	0	5007279
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5007279	0	5007279
		01-INSPECTION	5007279	0	5007279
		40-GUIDANCE AND COUNSELLING	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5009327	0	5009327
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		5009327	0	5009327
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3514574	0	3514574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16540694	0	16540694
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16540694	0	16540694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694

DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15506001	4939624	20445625
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1751939	0	1751939
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17257940	4939624	22197564
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		17257940	4939624	22197564
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2613180	0	2613180
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2613180	0	2613180
		01-INSPECTION	2613180	0	2613180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		2613180	0	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHER GARH BATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	0	5166915	5166915
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	5166915	5166915

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHER GARH BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5166915	5166915
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHER GARH BATHINDA		0	5166915	5166915
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	894248	0	894248
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	894248	0	894248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	2263376	3685240	5948616
		01-GOVERNMENT PRIMARY SCHOOLS	2263376	3685240	5948616
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2263376	3685240	5948616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2263376	3685240	5948616
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		2263376	3685240	5948616
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16369963	3099864	19469827

DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	01-GUIDANCE AND COUNSELLING	16369963	3099864	19469827
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1672970	0	1672970
		40-GUIDANCE AND COUNSELLING	4086	0	4086
			18047019	3099864	21146883
			18047019	3099864	21146883
		01-GOVERNMENT PRIMARY SCHOOLS	2033591	0	2033591
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2033591	0	2033591
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2033591	0	2033591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	30-GOVERNMENT AID TO PRIMARY SCHOOLS	48000	0	48000
			2081591	0	2081591
			2081591	0	2081591
		01-GOVERNMENT PRIMARY SCHOOLS	770400	72100	842500

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	770400	72100	842500
		01-INSPECTION	770400	72100	842500
			770400	72100	842500
			770400	72100	842500
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	01-GOVERNMENT ARTS COLLEGES	27991374	126265	28117639
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27991374	126265	28117639
		40-GUIDANCE AND COUNSELLING	4211	0	4211
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	870000	0	870000
			28865585	126265	28991850
			28865585	126265	28991850
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15622898	2141732	17764630
		01-GOVERNMENT ARTS COLLEGES	15622898	2141732	17764630
		01-GOVERNMENT PRIMARY SCHOOLS	15622898	2141732	17764630

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15622898	2141732	17764630
		01-GUIDANCE AND COUNSELLING	15622898	2141732	17764630
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15623440	2141732	17765172
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR		15623440	2141732	17765172
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13125205	0	13125205
		01-GOVERNMENT ARTS COLLEGES	13125205	0	13125205
		01-GOVERNMENT PRIMARY SCHOOLS	13125205	0	13125205
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13125205	0	13125205
		01-GUIDANCE AND COUNSELLING	13125205	0	13125205
		01-INSPECTION	13125205	0	13125205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13125205	0	13125205
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		13125205	0	13125205
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8108375	1139154	9247529

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108375	1139154	9247529
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	8108375	1139154	9247529
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16348683	3228591	19577274
	01-GOVERNMENT ARTS COLLEGES	16348683	3228591	19577274
	01-GOVERNMENT PRIMARY SCHOOLS	16348683	3228591	19577274
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16348683	3228591	19577274
	01-GUIDANCE AND COUNSELLING	16348683	3228591	19577274
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16350726	3228591	19579317
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	16350726	3228591	19579317
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9961878	0	9961878
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9961878	0	9961878
	01-GUIDANCE AND COUNSELLING	9961878	0	9961878



DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9961878	0	9961878
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	9961878	0	9961878
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5705184	0	5705184
	01-GOVERNMENT PRIMARY SCHOOLS	5705184	0	5705184
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5705184	0	5705184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5705184	0	5705184
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	5705184	0	5705184
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18283113	797147	19080260
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	18283113	797147	19080260
	01-GOVERNMENT PRIMARY SCHOOLS	18283113	797147	19080260
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	18283113	797147	19080260
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18283655	797147	19080802

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	18283655	797147	19080802
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16735124	0	16735124
	01-GOVERNMENT PRIMARY SCHOOLS	16735124	0	16735124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16735124	0	16735124
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	16735124	0	16735124
	01-GOVERNMENT ARTS COLLEGES	700980	847650	1548630
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	700980	847650	1548630
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	18968	0	18968
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	719948	847650	1567598
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	719948	847650	1567598

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12862583	1300040	14162623
01-GOVERNMENT ARTS COLLEGES	12862583	1300040	14162623
01-GOVERNMENT PRIMARY SCHOOLS	12862583	1300040	14162623
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12862583	1300040	14162623
30-GOVERNMENT AID TO PRIMARY SCHOOLS	50888	0	50888
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	50888	0	50888
TOTAL FOR MH- 2202-GENERAL EDUCATION	12913471	1300040	14213511

TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR

12913471 1300040 14213511

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25896594	2519375	28415969
01-GOVERNMENT ARTS COLLEGES	25896594	2519375	28415969
01-GOVERNMENT PRIMARY SCHOOLS	25896594	2519375	28415969
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25896594	2519375	28415969
01-GUIDANCE AND COUNSELLING	25896594	2519375	28415969
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25899179	2519375	28418554

DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	25899179	2519375	28418554
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18048503	1286716	19335219
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	18048503	1286716	19335219
	01-GOVERNMENT ARTS COLLEGES	18048503	1286716	19335219
	01-GOVERNMENT PRIMARY SCHOOLS	18048503	1286716	19335219
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18048503	1286716	19335219
	01-GUIDANCE AND COUNSELLING	18048503	1286716	19335219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18048503	1286716	19335219
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	18048503	1286716	19335219
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22534464	4583159	27117623
	01-GOVERNMENT PRIMARY SCHOOLS	22534464	4583159	27117623
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22534464	4583159	27117623
	01-GUIDANCE AND COUNSELLING	22534464	4583159	27117623
	01-INSPECTION	22534464	4583159	27117623

DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22534464	4583159	27117623
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	22534464	4583159	27117623
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7223087	1395768	8618855
	01-GOVERNMENT ARTS COLLEGES	7223087	1395768	8618855
	01-GOVERNMENT PRIMARY SCHOOLS	7223087	1395768	8618855
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7223087	1395768	8618855
	01-INSPECTION	7223087	1395768	8618855
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	33600	0	33600
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7256687	1395768	8652455
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	7256687	1395768	8652455
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12647076	50518	12697594
	01-GOVERNMENT ARTS COLLEGES	12647076	50518	12697594
	01-GOVERNMENT PRIMARY SCHOOLS	12647076	50518	12697594

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12647076	50518	12697594
		01-INSPECTION	12647076	50518	12697594
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12647618	50518	12698136
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		12647618	50518	12698136
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7554953	9609177	17164130
		01-GOVERNMENT ARTS COLLEGES	7554953	9609177	17164130
		01-GOVERNMENT PRIMARY SCHOOLS	7554953	9609177	17164130
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7554953	9609177	17164130
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1396200	0	1396200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8951153	9609177	18560330
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		8951153	9609177	18560330
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4154354	0	4154354
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4154354	0	4154354

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR	4154354	0	4154354
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5976676	0	5976676
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5976676	0	5976676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5976676	0	5976676
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	5976676	0	5976676
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5776498	431519	6208017
	01-GUIDANCE AND COUNSELLING	5776498	431519	6208017
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5779083	431519	6210602
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	5779083	431519	6210602
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19463975	1836536	21300511
	01-GUIDANCE AND COUNSELLING	19463975	1836536	21300511
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19466561	1836536	21303097
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265480	62146	327626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265480	62146	327626
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	19732041	1898682	21630723
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	342507920	20953003	363460923
	01-GOVERNMENT ARTS COLLEGES	342507920	20953003	363460923
	01-GOVERNMENT PRIMARY SCHOOLS	342507920	20953003	363460923



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	342507920	20953003	363460923
		01-GUIDANCE AND COUNSELLING	342507920	20953003	363460923
		40-GUIDANCE AND COUNSELLING	54411	0	54411
			342562331	20953003	363515334
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36581	0	36581
			36581	0	36581
			342598912	20953003	363551915
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18086973	1596713	19683686
		01-GOVERNMENT ARTS COLLEGES	18086973	1596713	19683686
		01-GOVERNMENT PRIMARY SCHOOLS	18086973	1596713	19683686
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18086973	1596713	19683686
		01-GUIDANCE AND COUNSELLING	18086973	1596713	19683686
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			18089564	1596713	19686277

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA

DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28000	99523	127523
	28000	99523	127523
	18117564	1696236	19813800
01-GOVERNMENT PRIMARY SCHOOLS	7667953	566000	8233953
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7667953	566000	8233953
01-GUIDANCE AND COUNSELLING	7667953	566000	8233953
30-GOVERNMENT AID TO PRIMARY SCHOOLS	639600	0	639600
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8310138	566000	8876138
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23036	0	23036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23036	0	23036

DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	8333174	566000	8899174
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18640677	1542000	20182677
	01-GUIDANCE AND COUNSELLING	18640677	1542000	20182677
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18642720	1542000	20184720
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	18642720	1542000	20184720
	01-GOVERNMENT PRIMARY SCHOOLS	10444896	833163	11278059
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10444896	833163	11278059
	01-GUIDANCE AND COUNSELLING	10444896	833163	11278059
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10447481	833163	11280644
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	10447481	833163	11280644
	01-GOVERNMENT PRIMARY SCHOOLS	13565107	1497836	15062943

DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13565107	1497836	15062943
		01-GUIDANCE AND COUNSELLING	13565107	1497836	15062943
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	244200	0	244200
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13811892	1497836	15309728
			13811892	1497836	15309728
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	01-GOVERNMENT PRIMARY SCHOOLS	18851574	1767000	20618574
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18851574	1767000	20618574
		01-GUIDANCE AND COUNSELLING	18851574	1767000	20618574
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			18854159	1767000	20621159
			18854159	1767000	20621159
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12899328	941064	13840392
		01-GUIDANCE AND COUNSELLING	12899328	941064	13840392
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12901913	941064	13842977
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	12901913	941064	13842977
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	19031522	1515586	20547108
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19031522	1515586	20547108
	01-GUIDANCE AND COUNSELLING	19031522	1515586	20547108
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19034107	1515586	20549693
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	19034107	1515586	20549693
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	156328	0	156328
	01-INSPECTION	156328	0	156328
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	180600	0	180600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	103898297	8766826	112665123
01-GUIDANCE AND COUNSELLING	103898297	8766826	112665123
40-GUIDANCE AND COUNSELLING	15510	0	15510

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.  
MIRZAPUR PATIALA

103913807	8766826	112680633
103913807	8766826	112680633

DDO- HEADMASTER G.H.S. TALANIA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	23345616	1347350	24692966
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23345616	1347350	24692966
01-GUIDANCE AND COUNSELLING	23345616	1347350	24692966
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	23345616	1347350	24692966
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	273600	0	273600
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

23621801	1347350	24969151
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Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	100579	0	100579
03-MAINTENANCE OF WORKS	16414	0	16414

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

116993	0	116993
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DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	23738794	1347350	25086144
	01-GOVERNMENT PRIMARY SCHOOLS	6932543	2822918	9755461
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6932543	2822918	9755461
	01-GUIDANCE AND COUNSELLING	6932543	2822918	9755461
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6933087	2822918	9756005
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	6933087	2822918	9756005
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18810699	1885887	20696586
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	18810699	1885887	20696586
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18813284	1885887	20699171
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	18813284	1885887	20699171
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30758214	2897852	33656066

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	4391	0	4391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30762605	2897852	33660457
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		30762605	2897852	33660457
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11410914	926400	12337314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11410914	926400	12337314
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		11410914	926400	12337314
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8489907	679650	9169557
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	8489907	679650	9169557
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8490449	679650	9170099
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		8490449	679650	9170099
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19026383	2150311	21176694



		01-GUIDANCE AND COUNSELLING	19026383	2150311	21176694
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19028968	2150311	21179279
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		19028968	2150311	21179279
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7364150	585587	7949737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7364150	585587	7949737
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		7364150	585587	7949737
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11940564	1386532	13327096
		01-GUIDANCE AND COUNSELLING	11940564	1386532	13327096
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11943149	1386532	13329681
DDO- HEADMASTER G.H.S., NANGLA SANGRUR	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		11943149	1386532	13329681
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	9275792	671250	9947042

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9275792	671250	9947042
		01-GUIDANCE AND COUNSELLING	9275792	671250	9947042
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9278377	671250	9949627
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		9278377	671250	9949627
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2504319	0	2504319
		01-GOVERNMENT PRIMARY SCHOOLS	2504319	0	2504319
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2504319	0	2504319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S., RAMPURA  
GHANOTA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S., RUHAL  
KHURD SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9400987	869600	10270587
01-GUIDANCE AND COUNSELLING	9400987	869600	10270587
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9403572	869600	10273172
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	9403572	869600	10273172
01-GOVERNMENT PRIMARY SCHOOLS	15295535	1446900	16742435
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15295535	1446900	16742435
01-GUIDANCE AND COUNSELLING	15295535	1446900	16742435
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15298120	1446900	16745020
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	15298120	1446900	16745020
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462

DDO- HEADMASTER G.H.S., RURKA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	13281435	1103400	14384835
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13281435	1103400	14384835
01-GUIDANCE AND COUNSELLING	13281435	1103400	14384835
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13284020	1103400	14387420
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	13284020	1103400	14387420

DDO- HEADMASTER G.H.S., SALURA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1776680	0	1776680
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1776680	0	1776680
TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680

DDO- HEADMASTER G.H.S., SANDORH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4097224	0	4097224
01-GOVERNMENT PRIMARY SCHOOLS	4097224	0	4097224
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4097224	0	4097224

DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
	01-GOVERNMENT PRIMARY SCHOOLS	4737213	0	4737213
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	4737213	0	4737213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
	01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1375269	0	1375269
	02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
	01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528

DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19747528	0	19747528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18749110	1937860	20686970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18749110	1937860	20686970
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	18749110	1937860	20686970
	01-GOVERNMENT PRIMARY SCHOOLS	28923594	2638762	31562356
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28923594	2638762	31562356
	01-GUIDANCE AND COUNSELLING	28923594	2638762	31562356
TOTAL FOR MH- 2202-GENERAL EDUCATION	02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	28937499	2638762	31576261

DDO- HEADMASTER G.H.S., SIRAH  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10409140	1005799	11414939
	01-GUIDANCE AND COUNSELLING	10409140	1005799	11414939
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10411725	1005799	11417524
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		10411725	1005799	11417524

DDO- HEADMASTER G.H.S., TAJOKE  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3807076	0	3807076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076

DDO- HEADMASTER G.H.S., UPALI GHANA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
	01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3065576	0	3065576
TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576

DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13584514	1194990	14779504
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	13584514	1194990	14779504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13584514	1194990	14779504
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12661	0	12661
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	13597175	1194990	14792165
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	15933888	1412265	17346153
	01-GUIDANCE AND COUNSELLING	15933888	1412265	17346153
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15936473	1412265	17348738
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	15936473	1412265	17348738



DDO- HEADMASTER G.H.S.BAGH  
SIKANDAR FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	18384374	1690167	20074541
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18384374	1690167	20074541
01-GUIDANCE AND COUNSELLING	18384374	1690167	20074541
30-GOVERNMENT AID TO PRIMARY SCHOOLS	241200	0	241200
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18628159	1690167	20318326

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45618	0	45618
	45618	0	45618

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB

18673777 1690167 20363944

DDO- HEADMASTER  
G.H.S.BHARPURGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12200826	1093858	13294684
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12200826	1093858	13294684
01-GUIDANCE AND COUNSELLING	12200826	1093858	13294684

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	22800	0	22800
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12226211	1093858	13320069
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		12226211	1093858	13320069
DDO- HEADMASTER G.H.S.BHASMARA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10445998	891170	11337168
		01-GUIDANCE AND COUNSELLING	10445998	891170	11337168
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10448583	891170	11339753
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		10448583	891170	11339753
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	25819277	1452300	27271577
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25819277	1452300	27271577
		01-GUIDANCE AND COUNSELLING	25819277	1452300	27271577
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	192600	0	192600
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26014462	1452300	27466762

DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	26014462	1452300	27466762
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	15482094	0	15482094
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15482094	0	15482094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15482094	0	15482094
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11370908	1155640	12526548
	01-GUIDANCE AND COUNSELLING	11370908	1155640	12526548
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11373493	1155640	12529133
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	11373493	1155640	12529133

DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20900634	1818550	22719184
		01-GUIDANCE AND COUNSELLING	20900634	1818550	22719184
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20903219	1818550	22721769
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		20903219	1818550	22721769
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	23335700	1469496	24805196
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23335700	1469496	24805196
		01-GUIDANCE AND COUNSELLING	23335700	1469496	24805196
		01-INSPECTION	23335700	1469496	24805196
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	23335700	1469496	24805196
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23338285	1469496	24807781
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		23338285	1469496	24807781
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8898807	755500	9654307
		01-GUIDANCE AND COUNSELLING	8898807	755500	9654307

DDO- HEADMASTER G.H.S.KHERI BARNAPATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		8901392	755500	9656892
			8901392	755500	9656892
DDO- HEADMASTER G.H.S.KHERI GAJJUPATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNAPATIALA	SPORTS AND YOUTH SERVICES	24168194	2234684	26402878
		01-GUIDANCE AND COUNSELLING	24168194	2234684	26402878
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER G.H.S.NALINIFATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		24170779	2234684	26405463
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJUPATIALA		24170779	2234684	26405463
DDO- HEADMASTER G.H.S.NALINIFATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJUPATIALA	SPORTS AND YOUTH SERVICES	14688688	1280525	15969213
		01-GUIDANCE AND COUNSELLING	14688688	1280525	15969213
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER G.H.S.NALINIFATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14691273	1280525	15971798
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJUPATIALA		14691273	1280525	15971798

DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	01-GOVERNMENT PRIMARY SCHOOLS	19490228	1670950	21161178
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19490228	1670950	21161178
		01-GUIDANCE AND COUNSELLING	19490228	1670950	21161178
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			19492813	1670950	21163763
			19492813	1670950	21163763
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6640784	625650	7266434
		01-GUIDANCE AND COUNSELLING	6640784	625650	7266434
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			6643369	625650	7269019
			6643369	625650	7269019
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29393420	2451562	31844982
			29393420	2451562	31844982
			29393420	2451562	31844982

DDO- HEADMASTER G.H.S.SADHUGARH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	30725905	2164499	32890404
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30725905	2164499	32890404
01-GUIDANCE AND COUNSELLING	30725905	2164499	32890404
01-INSPECTION	30725905	2164499	32890404
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30728490	2164499	32892989
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	30728490	2164499	32892989

DDO- HEADMASTER G.H.S.THUHI PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19300967	1816850	21117817
01-GUIDANCE AND COUNSELLING	19300967	1816850	21117817
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19303552	1816850	21120402
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	19303552	1816850	21120402

DDO- HEADMASTER G.H.S.UPPAL HERI  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11026214	965600	11991814
01-GUIDANCE AND COUNSELLING	11026214	965600	11991814

DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		11028799	965600	11994399
			11028799	965600	11994399
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19315856	3009590	22325446
		01-GOVERNMENT ARTS COLLEGES	19315856	3009590	22325446
		01-GOVERNMENT PRIMARY SCHOOLS	19315856	3009590	22325446
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19315856	3009590	22325446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19315856	3009590	22325446
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		19315856	3009590	22325446
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10997933	862702	11860635
		01-GOVERNMENT ARTS COLLEGES	10997933	862702	11860635
		01-GOVERNMENT PRIMARY SCHOOLS	10997933	862702	11860635
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10997933	862702	11860635
		01-INSPECTION	10997933	862702	11860635
		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	362850	0	362850



DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		30-GOVERNMENT AID TO PRIMARY SCHOOLS	47400	0	47400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11408183	862702	12270885
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		11408183	862702	12270885
		01-DIRECTION AND ADMINISTRATION	41330426	3528308	44858734
		01-GOVERNMENT ARTS COLLEGES	41330426	3528308	44858734
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	41330426	3528308	44858734
		01-GUIDANCE AND COUNSELLING	41330426	3528308	44858734
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	41330426	3528308	44858734
		02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	24000	24000
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	26500	26500
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1383599	14500	1398099
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1383599	14500	1398099
		40-GUIDANCE AND COUNSELLING	8714	0	8714

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5705000	372000	6077000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	635520	0	635520
			49152491	3965308	53117799
			49152491	3965308	53117799
		01-DIRECTION AND ADMINISTRATION	95589448	8816510	104405958
		01-GOVERNMENT ARTS COLLEGES	95589448	8816510	104405958
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	95589448	8816510	104405958
		01-GUIDANCE AND COUNSELLING	95589448	8816510	104405958
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	95589448	8816510	104405958
		02-DIRECTION-STAFF OF FIELD OFFICES	622040	0	622040
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	105000	105000
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	31000	31000
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	3378000	0	3378000
		40-GUIDANCE AND COUNSELLING	9923	0	9923

DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11649450	438000	12087450
			111248861	9390510	120639371
			111248861	9390510	120639371
		01-DIRECTION AND ADMINISTRATION	81668383	11827405	93495788
		01-GOVERNMENT ARTS COLLEGES	81668383	11827405	93495788
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	81668383	11827405	93495788
		01-GUIDANCE AND COUNSELLING	81668383	11827405	93495788
		01-SCHOLARSHIPS GENERAL	81668383	11827405	93495788
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	81668383	11827405	93495788
		02-DIRECTION-STAFF OF FIELD OFFICES	103948	0	103948
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	37500	37500
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	40500	40500
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	7000	7000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	31300	112500	143800
		40-GUIDANCE AND COUNSELLING	11841	0	11841

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13515721	0	13515721
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	790080	0	790080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96121273	12024905	108146178
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		96121273	12024905	108146178
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	98471833	8633484	107105317
		01-GOVERNMENT ARTS COLLEGES	98471833	8633484	107105317
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	98471833	8633484	107105317
		01-GUIDANCE AND COUNSELLING	98471833	8633484	107105317
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	98471833	8633484	107105317
		02-DIRECTION-STAFF OF FIELD OFFICES	404814	185594	590408
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	42000	42000
		28-FREE TRANSPORT FACILITIES TO THE STUDENTS	3457000	0	3457000
		40-GUIDANCE AND COUNSELLING	8298	0	8298

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	390000	420000	810000
		70-SCHOOL OF EMINENCE	1793365	0	1793365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		104525310	9281078	113806388
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		104525310	9281078	113806388
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	103247869	11269838	114517707
		01-GOVERNMENT ARTS COLLEGES	103247869	11269838	114517707
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	103247869	11269838	114517707
		01-GUIDANCE AND COUNSELLING	103247869	11269838	114517707
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	103247869	11269838	114517707
		02-DIRECTION-STAFF OF FIELD OFFICES	595996	0	595996
		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	10000	10000
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	50000	50000
		26-CM SCHOLARSHIP SCHEME	0	3000831	3000831
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	862080	0	862080
		40-GUIDANCE AND COUNSELLING	16469	0	16469

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2399354	0	2399354
		70-SCHOOL OF EMINENCE	486635	0	486635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107608403	14330669	121939072
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		107608403	14330669	121939072
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	254893531	24382917	279276448
		01-GOVERNMENT ARTS COLLEGES	254893531	24382917	279276448
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	254893531	24382917	279276448
		01-GUIDANCE AND COUNSELLING	254893531	24382917	279276448
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	254893531	24382917	279276448
		02-DIRECTION-STAFF OF FIELD OFFICES	508328	0	508328
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	50000	50000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	78960	78960
		40-GUIDANCE AND COUNSELLING	37149	0	37149
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1680000	0	1680000

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	257119008	24511877	281630885
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	257119008	24511877	281630885
	01-DIRECTION AND ADMINISTRATION	47081328	7166385	54247713
	01-GOVERNMENT ARTS COLLEGES	47081328	7166385	54247713
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	47081328	7166385	54247713
	01-GUIDANCE AND COUNSELLING	47081328	7166385	54247713
	02-DIRECTION-STAFF OF FIELD OFFICES	160252	0	160252
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	139000	139000
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3162600	3300	3165900
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	3162600	3300	3165900
	40-GUIDANCE AND COUNSELLING	13342	0	13342
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3598452	399000	3997452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54015974	7707685	61723659
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	54015974	7707685	61723659

DDO- HEADMASTER GOV T. HIGH  
SCHOOL, GHALLU FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	72246268	2712247	74958515
01-GOVERNMENT ARTS COLLEGES	72246268	2712247	74958515
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	72246268	2712247	74958515
01-GUIDANCE AND COUNSELLING	72246268	2712247	74958515
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	72246268	2712247	74958515
02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488
16-MODERNISATION OF EXISTING PUBLIC			
LIBRARIES TO E-LIBRARIES	171055	0	171055
30-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	56300	0	56300
40-GUIDANCE AND COUNSELLING	14011	0	14011
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	2024849	3927791	5952640
70-SCHOOL OF EMINENCE	400000	0	400000

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOV T.  
HIGH SCHOOL, GHALLU FEROZEPUR

75127971 6640038 81768009  
75127971 6640038 81768009

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BEHNIWAL MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26858848	2283082	29141930



		01-GUIDANCE AND COUNSELLING	26858848	2283082	29141930
		40-GUIDANCE AND COUNSELLING	9257	0	9257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26868105	2283082	29151187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		26868105	2283082	29151187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11581288	5005550	16586838
		01-GUIDANCE AND COUNSELLING	11581288	5005550	16586838
		40-GUIDANCE AND COUNSELLING	9143	0	9143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11590431	5005550	16595981
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		11631356	5005550	16636906
DDO- HEADMASTER GOVERNMENT CO- EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT ARTS COLLEGES	2442200	0	2442200
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2442200	0	2442200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2442200	0	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		2442200	0	2442200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	33779497	3613640	37393137
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33779497	3613640	37393137
		01-GUIDANCE AND COUNSELLING	33779497	3613640	37393137
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	154000	14000	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33933497	3627640	37561137
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	304318	0	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		304318	0	304318

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	34237815	3627640	37865455
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16184831	1488300	17673131
	01-GUIDANCE AND COUNSELLING	16184831	1488300	17673131
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	55000	5000	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16239831	1493300	17733131
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6741	0	6741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6741	0	6741
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	16246572	1493300	17739872
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	209994	0	209994

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	209994	0	209994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	209994	0	209994
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15894591	1366050	17260641
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	19000	107000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15987599	1385050	17372649
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223293	0	223293
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223293	0	223293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	16210892	1385050	17595942

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7913902	246450	8160352
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7918908	246450	8165358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		7918908	246450	8165358
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20442684	1472050	21914734
		01-GUIDANCE AND COUNSELLING	20442684	1472050	21914734
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20530684	1480050	22010734
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84167	0	84167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84167	0	84167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		20614851	1480050	22094901

DDO- HEADMASTER GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, BHADORH  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, BHADORH  
BARNALA

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL QILA HAKIMAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL QILA  
HAKIMAN

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, SALANI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	171922759	15903282	187826041
01-GUIDANCE AND COUNSELLING	171922759	15903282	187826041
	171922759	15903282	187826041
	171922759	15903282	187826041
01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17056914	0	17056914
02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
	17068894	0	17068894
	17068894	0	17068894
01-GOVERNMENT PRIMARY SCHOOLS	31632549	2439856	34072405

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31632549	2439856	34072405
			31632549	2439856	34072405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120801	0	120801
			120801	0	120801
			31753350	2439856	34193206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26478137	1004650	27482787
		01-GUIDANCE AND COUNSELLING	26478137	1004650	27482787
			26478137	1004650	27482787
			26478137	1004650	27482787
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3101606	12000	3113606

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3101606	12000	3113606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	3101606	12000	3113606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23103103	2243600	25346703
	01-GUIDANCE AND COUNSELLING	23103103	2243600	25346703
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23105688	2243600	25349288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	23105688	2243600	25349288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	13704297	647750	14352047
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13704297	647750	14352047
	01-GUIDANCE AND COUNSELLING	13704297	647750	14352047
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13707424	647750	14355174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	13707424	647750	14355174



DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KUKUR SUHA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3448656	51700	3500356
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3448656	51700	3500356
01-GUIDANCE AND COUNSELLING	3448656	51700	3500356
TOTAL FOR MH- 2202-GENERAL EDUCATION	3448656	51700	3500356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	3448656	51700	3500356

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL LIDDER KALAN NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	9069198	778600	9847798
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9069198	778600	9847798
01-GUIDANCE AND COUNSELLING	9069198	778600	9847798
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9071783	778600	9850383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	9071783	778600	9850383

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NARAIANGARH HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12173324	707382	12880706
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		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12173324	707382	12880706
		01-GUIDANCE AND COUNSELLING	12173324	707382	12880706
		40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12176451	707382	12883833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		12176451	707382	12883833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	37852375	1781806	39634181
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37852375	1781806	39634181
		01-GUIDANCE AND COUNSELLING	37852375	1781806	39634181
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	37852375	1781806	39634181
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37854960	1781806	39636766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		37854960	1781806	39636766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21807925	1864133	23672058
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			21812931	1864133	23677064
			21812931	1864133	23677064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	01-GOVERNMENT PRIMARY SCHOOLS	33501924	2837400	36339324
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33501924	2837400	36339324
		01-GUIDANCE AND COUNSELLING	33501924	2837400	36339324
		40-GUIDANCE AND COUNSELLING	7755	0	7755
			33509679	2837400	36347079
			33509679	2837400	36347079
		01-GOVERNMENT ARTS COLLEGES	8880948	338500	9219448
		01-GOVERNMENT PRIMARY SCHOOLS	8880948	338500	9219448
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8880948	338500	9219448
		01-GUIDANCE AND COUNSELLING	8880948	338500	9219448

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	30-GOVERNMENT AID TO PRIMARY SCHOOLS	81600	0	81600
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			8965133	338500	9303633
			8965133	338500	9303633
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21787807	1895271	23683078
		01-GUIDANCE AND COUNSELLING	21787807	1895271	23683078
		40-GUIDANCE AND COUNSELLING	2585	2585	5170
			21790392	1897856	23688248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		21790392	1897856	23688248
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12926092	1215122	14141214
		01-GUIDANCE AND COUNSELLING	12926092	1215122	14141214
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			12928683	1215122	14143805
			12928683	1215122	14143805

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL BEHLOR KALAN NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	18798610	1244850	20043460
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18798610	1244850	20043460
	18798610	1244850	20043460

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257542	0	257542
	257542	0	257542

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL BEHLOR  
KALAN NAWANSHAHAR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL BHAMIAN KALAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15192853	1506922	16699775
01-GUIDANCE AND COUNSELLING	15192853	1506922	16699775
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL BHAMIAN  
KALAN

15195444	1506922	16702366
15195444	1506922	16702366

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5101681	453650	5555331
01-GUIDANCE AND COUNSELLING	5101681	453650	5555331
40-GUIDANCE AND COUNSELLING	2596	0	2596
	5104277	453650	5557927
	5104277	453650	5557927
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	712176	0	712176
	712176	0	712176
	712176	0	712176
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23596107	1643120	25239227
01-GUIDANCE AND COUNSELLING	23596107	1643120	25239227
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23598692	1643120	25241812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	23598692	1643120	25241812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	8254906	761300	9016206
	01-INSPECTION	8254906	761300	9016206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8254906	761300	9016206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	8254906	761300	9016206
	01-GOVERNMENT ARTS COLLEGES	18045444	520250	18565694
	01-GOVERNMENT PRIMARY SCHOOLS	18045444	520250	18565694

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18045444	520250	18565694
		01-GUIDANCE AND COUNSELLING	18045444	520250	18565694
		01-INSPECTION	18045444	520250	18565694
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18048029	520250	18568279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		18048029	520250	18568279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	456611	0	456611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	1700787	71896	1772683
		01-PENSION AND OTHER RETIREMENT BENEFITS	1700787	71896	1772683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1700787	71896	1772683



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1700787	71896	1772683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1641096	0	1641096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1641096	0	1641096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1641096	0	1641096
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	71362036	6570092	77932128
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71362036	6570092	77932128
	01-PRIMARY HEALTH CENTRES	71362036	6570092	77932128
	01-SUBSIDIARY HEALTH CENTRES	71362036	6570092	77932128
	04-OTHER PREVENTIVE MEASURES	1402470	135450	1537920
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	619066	79200	698266
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3505692	207050	3712742
	29-RURAL FAMILY WELFARE SERVICES	1663040	159000	1822040

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69-OPERATIONALISATION OF MOHALLA CLINICS	1904542	360600	2265142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		80456846	7511392	87968238
			80456846	7511392	87968238
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	1540607	0	1540607
		01-PRIMARY HEALTH CENTRES	1540607	0	1540607
		01-SUBSIDIARY HEALTH CENTRES	1540607	0	1540607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84675	261720	346395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		84675	261720	346395
			1625282	261720	1887002
		01-GOVERNMENT ARTS COLLEGES	13249912	0	13249912
		01-GOVERNMENT PRIMARY SCHOOLS	13249912	0	13249912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13249912	0	13249912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		13249912	0	13249912
			13249912	0	13249912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	147016	0	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		147016	0	147016
			147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9281634	848650	10130284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	01-GUIDANCE AND COUNSELLING	9281634	848650	10130284
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9284219	848650	10132869
			9284219	848650	10132869

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5413615	541750	5955365
01-GUIDANCE AND COUNSELLING	5413615	541750	5955365
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5416200	541750	5957950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	5416200	541750	5957950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5892619	346050	6238669
01-GUIDANCE AND COUNSELLING	5892619	346050	6238669
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5895204	346050	6241254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5895204	346050	6241254

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6739602	581300	7320902
01-GUIDANCE AND COUNSELLING	6739602	581300	7320902
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6742187	581300	7323487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	6742187	581300	7323487
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5516947	9127	5526074
	01-GUIDANCE AND COUNSELLING	5516947	9127	5526074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5519532	9127	5528659
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	5519532	9127	5528659
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	8003395	107450	8110845
	01-GUIDANCE AND COUNSELLING	8003395	107450	8110845
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8005980	107450	8113430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	8005980	107450	8113430

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9999998	730212	10730210
		01-GUIDANCE AND COUNSELLING	9999998	730212	10730210
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10002583	730212	10732795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		10002583	730212	10732795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6312544	610200	6922744
		01-GUIDANCE AND COUNSELLING	6312544	610200	6922744
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6315129	610200	6925329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		6315129	610200	6925329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	753140	0	753140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		753140	0	753140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		753140	0	753140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3487555	307904	3795459
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3487555	307904	3795459
01-GUIDANCE AND COUNSELLING	3487555	307904	3795459
40-GUIDANCE AND COUNSELLING	2043	0	2043

TOTAL FOR MH- 2202-GENERAL EDUCATION

3489598 307904 3797502

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	60833	0	60833
	60833	0	60833

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR

3550431 307904 3858335

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
	259292	0	259292
	259292	0	259292

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7758640	801600	8560240
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7758640	801600	8560240
		01-GUIDANCE AND COUNSELLING	7758640	801600	8560240
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			7761225	801600	8562825
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA			7761225	801600	8562825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	11303963	637366	11941329
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11303963	637366	11941329
		01-GUIDANCE AND COUNSELLING	11303963	637366	11941329
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			11306548	637366	11943914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB			11306548	637366	11943914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION					



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9843936	616300	10460236
		01-GUIDANCE AND COUNSELLING	9843936	616300	10460236
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9846521	616300	10462821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		9846521	616300	10462821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	748938	0	748938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32314712	2714583	35029295
		01-GUIDANCE AND COUNSELLING	32314712	2714583	35029295
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32317297	2714583	35031880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		32414026	2714583	35128609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13896294	1423002	15319296
		01-GUIDANCE AND COUNSELLING	13896294	1423002	15319296
		02-MID DAY MEAL	1000	0	1000
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13899879	1423002	15322881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		13899879	1423002	15322881
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22416144	2006550	24422694
		01-GOVERNMENT ARTS COLLEGES	22416144	2006550	24422694
		01-GOVERNMENT PRIMARY SCHOOLS	22416144	2006550	24422694
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22416144	2006550	24422694
		01-GUIDANCE AND COUNSELLING	22416144	2006550	24422694

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	22416144	2006550	24422694
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			22418729	2006550	24425279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250542	0	250542
			250542	0	250542
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	22669271	2006550	24675821
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238879	0	238879
			238879	0	238879
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4654310	558382	5212692

		01-GUIDANCE AND COUNSELLING	4654310	558382	5212692
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4656901	558382	5215283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		4656901	558382	5215283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22306038	1766600	24072638
		01-GUIDANCE AND COUNSELLING	22306038	1766600	24072638
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22308623	1766600	24075223
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		22410496	1766600	24177096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1930945	0	1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7781563	730431	8511994
	01-GUIDANCE AND COUNSELLING	7781563	730431	8511994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7781563	733027	8514590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	7781563	733027	8514590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7176269	701772	7878041
	01-GUIDANCE AND COUNSELLING	7176269	701772	7878041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7178860	701772	7880632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	7178860	701772	7880632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11353430	854250	12207680
		01-GUIDANCE AND COUNSELLING	11353430	854250	12207680
		40-GUIDANCE AND COUNSELLING	4628	0	4628
			11358058	854250	12212308
			11358058	854250	12212308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17348452	1627491	18975943
		01-GUIDANCE AND COUNSELLING	17348452	1627491	18975943
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			17351043	1627491	18978534
			17351043	1627491	18978534
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17306998	1557672	18864670
		01-GUIDANCE AND COUNSELLING	17306998	1557672	18864670
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			17309589	1557672	18867261

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	17309589	1557672	18867261
	01-GOVERNMENT ARTS COLLEGES	17073924	1593700	18667624
	01-GOVERNMENT PRIMARY SCHOOLS	17073924	1593700	18667624
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17073924	1593700	18667624
	01-GUIDANCE AND COUNSELLING	17073924	1593700	18667624
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17076509	1593700	18670209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	17076509	1593700	18670209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	6067661	1096115	7163776
	01-GOVERNMENT PRIMARY SCHOOLS	6067661	1096115	7163776
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6067661	1096115	7163776
	01-GUIDANCE AND COUNSELLING	6067661	1096115	7163776
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	125900	0	125900
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6196147	1096115	7292262

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

28015028015

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28015028015

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN

622416210961157320277

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

17301407173641619037823  
17301407173641619037823  
259602596

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI

17304003173641619040419  
17304003173641619040419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

924223580000010042235  
924223580000010042235  
258502585

TOTAL FOR MH- 2202-GENERAL EDUCATION

924482080000010044820



	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		9244820	800000	10044820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	346135	0	346135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346135	0	346135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		346135	0	346135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	7705328	698650	8403978
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7705328	698650	8403978
		01-GUIDANCE AND COUNSELLING	7705328	698650	8403978
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7707913	698650	8406563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		7707913	698650	8406563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8941675	698765	9640440
01-GOVERNMENT PRIMARY SCHOOLS	8941675	698765	9640440
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8941675	698765	9640440
TOTAL FOR MH- 2202-GENERAL EDUCATION	8941675	698765	9640440

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144506	0	144506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144506	0	144506

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR

9086181 698765 9784946

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7890206	776069	8666275
01-GUIDANCE AND COUNSELLING	7890206	776069	8666275
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7892791	776069	8668860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	7892791	776069	8668860

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL KUMBHERWAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	756001	0	756001
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	756001	0	756001
	756001	0	756001
	756001	0	756001

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
KUMBHERWAL

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL LANGIANA PURANA KALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4832960	3000	4835960
01-GUIDANCE AND COUNSELLING	4832960	3000	4835960
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4835545	3000	4838545
	4835545	3000	4838545

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL LANGIANA  
PURANA KALA

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MAHALON  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9617105	922458	10539563
01-GUIDANCE AND COUNSELLING	9617105	922458	10539563
40-GUIDANCE AND COUNSELLING	2043	0	2043

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9619148	922458	10541606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	9619148	922458	10541606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5797324	614800	6412124
	01-GOVERNMENT PRIMARY SCHOOLS	5797324	614800	6412124
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5797324	614800	6412124
	01-GUIDANCE AND COUNSELLING	5797324	614800	6412124
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5799909	614800	6414709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	5799909	614800	6414709
	01-GOVERNMENT ARTS COLLEGES	21109125	970935	22080060
	01-GOVERNMENT PRIMARY SCHOOLS	21109125	970935	22080060
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21109125	970935	22080060
	01-GUIDANCE AND COUNSELLING	21109125	970935	22080060
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21111711	970935	22082646

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	21111711	970935	22082646
	01-GOVERNMENT ARTS COLLEGES	2078268	505650	2583918
	01-GOVERNMENT PRIMARY SCHOOLS	2078268	505650	2583918
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	2078268	505650	2583918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2078268	505650	2583918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	2078268	505650	2583918
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	6207854	3000	6210854
	01-GUIDANCE AND COUNSELLING	6207854	3000	6210854
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6209897	3000	6212897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	6209897	3000	6212897

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7921440	712872	8634312
		01-GUIDANCE AND COUNSELLING	7921440	712872	8634312
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			7924031	712872	8636903
			7924031	712872	8636903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5236272	489800	5726072
		01-GUIDANCE AND COUNSELLING	5236272	489800	5726072
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			5238857	489800	5728657
			5238857	489800	5728657
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	759150	0	759150
			759150	0	759150
			759150	0	759150

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MUSAPUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	15821524	919900	16741424
01-GOVERNMENT PRIMARY SCHOOLS	15821524	919900	16741424
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15821524	919900	16741424
01-GUIDANCE AND COUNSELLING	15821524	919900	16741424
01-INSPECTION	15821524	919900	16741424
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	45000	0	45000
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL MUSAPUR  
NAWANSHAHAR

15869109	919900	16789009
15869109	919900	16789009

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NANGALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25103003	2404805	27507808
01-GUIDANCE AND COUNSELLING	25103003	2404805	27507808
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL NANGALI

25105599	2404805	27510404
25105599	2404805	27510404

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NANGRAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11457816	882355	12340171
01-GOVERNMENT PRIMARY SCHOOLS	11457816	882355	12340171
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11457816	882355	12340171
01-GUIDANCE AND COUNSELLING	11457816	882355	12340171
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11460401	882355	12342756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	11460401	882355	12342756

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7167880	620621	7788501
01-GUIDANCE AND COUNSELLING	7167880	620621	7788501
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7170465	620621	7791086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	7170465	620621	7791086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2773382	428833	3202215
01-GUIDANCE AND COUNSELLING	2773382	428833	3202215
40-GUIDANCE AND COUNSELLING	2596	0	2596



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2775978	428833	3204811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	2775978	428833	3204811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18302419	1760950	20063369
	01-GUIDANCE AND COUNSELLING	18302419	1760950	20063369
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18305015	1760950	20065965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	18305015	1760950	20065965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8666904	870933	9537837
	01-GUIDANCE AND COUNSELLING	8666904	870933	9537837
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8669489	870933	9540422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	8669489	870933	9540422

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18241983	1993358	20235341
01-GUIDANCE AND COUNSELLING	18241983	1993358	20235341
02-MID DAY MEAL	196040000	0	196040000
40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	214286611	1993358	216279969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	214286611	1993358	216279969

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30297246	3003665	33300911
01-GUIDANCE AND COUNSELLING	30297246	3003665	33300911
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1728512	0	1728512
40-GUIDANCE AND COUNSELLING	3669	0	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	32029427	3003665	35033092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	32029427	3003665	35033092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17911908	1762972	19674880

		01-GUIDANCE AND COUNSELLING	17911908	1762972	19674880
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17914499	1762972	19677471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		17914499	1762972	19677471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3388752	322950	3711702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3388752	322950	3711702
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		3388752	322950	3711702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	14659896	1313435	15973331
		01-GOVERNMENT PRIMARY SCHOOLS	14659896	1313435	15973331
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14659896	1313435	15973331
		01-GUIDANCE AND COUNSELLING	14659896	1313435	15973331
		01-INSPECTION	14659896	1313435	15973331
		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	956702	0	956702
		40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15621226	1313435	16934661

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	15621226	1313435	16934661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8649099	743200	9392299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8649099	743200	9392299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	8649099	743200	9392299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	10961698	602872	11564570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10961698	602872	11564570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10961698	602872	11564570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	10961698	602872	11564570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	18672086	2301630	20973716
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18672086	2301630	20973716
	01-GUIDANCE AND COUNSELLING	18672086	2301630	20973716
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	18672086	2301630	20973716
	02-DIRECTION-STAFF OF FIELD OFFICES	160216	39800	200016
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	3933404	3933404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18834887	6274834	25109721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	18834887	6274834	25109721
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7648872	739400	8388272

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7648872	739400	8388272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	7648872	739400	8388272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7253486	568250	7821736
	01-GUIDANCE AND COUNSELLING	7253486	568250	7821736
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7256071	568250	7824321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	7256071	568250	7824321
	01-GOVERNMENT ARTS COLLEGES	20329516	1871960	22201476
	01-GOVERNMENT PRIMARY SCHOOLS	20329516	1871960	22201476
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20329516	1871960	22201476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	20329516	1871960	22201476
	01-INSPECTION	20329516	1871960	22201476
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20332101	1871960	22204061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	20332101	1871960	22204061
	01-GOVERNMENT ARTS COLLEGES	20329516	1871960	22201476
	01-GOVERNMENT PRIMARY SCHOOLS	20329516	1871960	22201476
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20329516	1871960	22201476
	01-GUIDANCE AND COUNSELLING	20329516	1871960	22201476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20821	0	20821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2689620	1063800	3753420
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		2690162	1063800	3753962
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		2690162	1063800	3753962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2714818	0	2714818
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2714818	0	2714818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
		01-GOVERNMENT PRIMARY SCHOOLS	12482699	1139950	13622649
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12482699	1139950	13622649
		01-GUIDANCE AND COUNSELLING	12482699	1139950	13622649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12485284	1139950	13625234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		12485284	1139950	13625234
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11134376	1131861	12266237
		01-GUIDANCE AND COUNSELLING	11134376	1131861	12266237
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11134376	1131861	12266237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		11134376	1131861	12266237



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15551582	1467650	17019232
	01-GUIDANCE AND COUNSELLING	15551582	1467650	17019232
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15554167	1467650	17021817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42700	0	42700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		15596867	1467650	17064517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14487506	1420600	15908106
01-GUIDANCE AND COUNSELLING	14487506	1420600	15908106
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14490091	1420600	15910691

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13735	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13735	13735

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR

14490091 1434335 15924426

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	9256212	769999	10026211
01-GOVERNMENT PRIMARY SCHOOLS	9256212	769999	10026211
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9256212	769999	10026211
01-GUIDANCE AND COUNSELLING	9256212	769999	10026211
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9258797	769999	10028796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	9258797	769999	10028796
	01-GOVERNMENT ARTS COLLEGES	15437306	2848575	18285881
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15437306	2848575	18285881
	01-GUIDANCE AND COUNSELLING	15437306	2848575	18285881
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	81000	0	81000
	40-GUIDANCE AND COUNSELLING	10014	0	10014
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	122000	6000	128000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15650320	2854575	18504895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	15650320	2854575	18504895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	118472019	7139758	125611777
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118472019	7139758	125611777
	01-GUIDANCE AND COUNSELLING	118472019	7139758	125611777
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	18000	0	18000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	40-GUIDANCE AND COUNSELLING	15020	0	15020
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	239700	18000	257700
			118744739	7157758	125902497
			118744739	7157758	125902497
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80825	0	80825
			80825	0	80825
			80825	0	80825
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24568837	2223900	26792737
		01-GUIDANCE AND COUNSELLING	24568837	2223900	26792737
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		24571422	2223900	26795322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	24571422	2223900	26795322
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19227207	1755800	20983007
	01-GUIDANCE AND COUNSELLING	19227207	1755800	20983007
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19229792	1755800	20985592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161580	0	161580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161580	0	161580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	19391372	1755800	21147172
	01-GOVERNMENT PRIMARY SCHOOLS	14045332	1366717	15412049
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14045332	1366717	15412049
	01-GUIDANCE AND COUNSELLING	14045332	1366717	15412049

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14047917	1366717	15414634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		14047917	1366717	15414634
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9935872	1098600	11034472
		01-GUIDANCE AND COUNSELLING	9935872	1098600	11034472
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9938457	1098600	11037057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		9958287	1098600	11056887
		01-GOVERNMENT ARTS COLLEGES	17719340	1623164	19342504
		01-GOVERNMENT PRIMARY SCHOOLS	17719340	1623164	19342504

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17719340	1623164	19342504
		01-GUIDANCE AND COUNSELLING	17719340	1623164	19342504
		40-GUIDANCE AND COUNSELLING	8735	0	8735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17728075	1623164	19351239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		18051157	1623164	19674321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23079658	2134577	25214235
		01-GUIDANCE AND COUNSELLING	23079658	2134577	25214235
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23082243	2134577	25216820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		23082243	2134577	25216820

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, ARNIWALA SHEIKH SUBHAN  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	36795065	3338830	40133895
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36795065	3338830	40133895
01-GUIDANCE AND COUNSELLING	36795065	3338830	40133895
40-GUIDANCE AND COUNSELLING	2589	0	2589
TOTAL FOR MH- 2202-GENERAL EDUCATION	36797654	3338830	40136484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	36797654	3338830	40136484

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, ASPAL KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
TOTAL FOR MH- 2202-GENERAL EDUCATION	12795	0	12795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	12795	0	12795

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BACHHOHI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4865918	445650	5311568
01-GUIDANCE AND COUNSELLING	4865918	445650	5311568
40-GUIDANCE AND COUNSELLING	2585	0	2585



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4868503	445650	5314153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	4868503	445650	5314153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	395185519	35794930	430980449
	01-GUIDANCE AND COUNSELLING	395185519	35794930	430980449
	40-GUIDANCE AND COUNSELLING	62582	0	62582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	395248101	35794930	431043031
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229666	0	229666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229666	0	229666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	395477767	35794930	431272697
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	135824515	12134502	147959017
	01-GUIDANCE AND COUNSELLING	135824515	12134502	147959017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	135824515	12134502	147959017
		40-GUIDANCE AND COUNSELLING	25030	0	25030
			135849545	12134502	147984047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8132222	779450	8911672
			8132222	779450	8911672
			8132222	779450	8911672
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11204627	907600	12112227
		01-GUIDANCE AND COUNSELLING	11204627	907600	12112227
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			11207212	907600	12114812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	11207212	907600	12114812
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23720994	2253400	25974394
	01-GUIDANCE AND COUNSELLING	23720994	2253400	25974394
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23723579	2253400	25976979
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67248	0	67248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67248	0	67248

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	23790827	2253400	26044227
	01-GOVERNMENT SECONDARY SCHOOLS	12853841	1230665	14084506
	SPORTS AND YOUTH SERVICES	12853841	1230665	14084506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12853841	1230665	14084506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	12853841	1230665	14084506
	01-GOVERNMENT PRIMARY SCHOOLS	12529028	1051015	13580043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	12529028	1051015	13580043
	SPORTS AND YOUTH SERVICES	12529028	1051015	13580043
	01-GUIDANCE AND COUNSELLING	12529028	1051015	13580043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12531613	1051015	13582628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	12531613	1051015	13582628

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25045467	2233900	27279367
		01-GUIDANCE AND COUNSELLING	25045467	2233900	27279367
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25048052	2233900	27281952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		25048052	2233900	27281952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12171372	807450	12978822
		01-GUIDANCE AND COUNSELLING	12171372	807450	12978822
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12173957	807450	12981407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		12173957	807450	12981407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	46386447	3105810	49492257
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	46386447	3105810	49492257
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	224000	52000	276000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	46610447	3157810	49768257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	46610447	3157810	49768257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8888914	667400	9556314
	01-GUIDANCE AND COUNSELLING	8888914	667400	9556314
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8891499	667400	9558899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	8891499	667400	9558899
	01-GOVERNMENT ARTS COLLEGES	10763378	769765	11533143
	01-GOVERNMENT PRIMARY SCHOOLS	10763378	769765	11533143
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10763378	769765	11533143
	01-GUIDANCE AND COUNSELLING	10763378	769765	11533143
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10765963	769765	11535728

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	10765963	769765	11535728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10358509	978650	11337159
	01-GUIDANCE AND COUNSELLING	10358509	978650	11337159
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10361094	978650	11339744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	10361094	978650	11339744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12412205	1137262	13549467
	01-GUIDANCE AND COUNSELLING	12412205	1137262	13549467
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12414790	1137262	13552052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	12414790	1137262	13552052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	01-GOVERNMENT PRIMARY SCHOOLS	6347034	546550	6893584
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6347034	546550	6893584
		01-GUIDANCE AND COUNSELLING	6347034	546550	6893584
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			6349619	546550	6896169
			6349619	546550	6896169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	01-GOVERNMENT PRIMARY SCHOOLS	13913966	655900	14569866
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13913966	655900	14569866
		01-GUIDANCE AND COUNSELLING	13913966	655900	14569866
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13916551	655900	14572451
			13916551	655900	14572451
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	4286285	355570	4641855
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4286285	355570	4641855
		01-GUIDANCE AND COUNSELLING	4286285	355570	4641855



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4288870	355570	4644440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		4288870	355570	4644440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21308636	2638100	23946736
		01-GUIDANCE AND COUNSELLING	21308636	2638100	23946736
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21308636	2638100	23946736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21308636	2638100	23946736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		21308636	2638100	23946736
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9660	0	9660

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18918509	1721594	20640103
		01-GUIDANCE AND COUNSELLING	18918509	1721594	20640103
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18921094	1721594	20642688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR		18921094	1721594	20642688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7720512	0	7720512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		7720512	0	7720512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25528428	4259251	29787679
01-GUIDANCE AND COUNSELLING	25528428	4259251	29787679
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	25528428	4259251	29787679
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	25533434	4259251	29792685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	25533434	4259251	29792685

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13730804	1319700	15050504
01-GUIDANCE AND COUNSELLING	13730804	1319700	15050504
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13733389	1319700	15053089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	13733389	1319700	15053089

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9734629	838950	10573579
		01-GUIDANCE AND COUNSELLING	9734629	838950	10573579
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9737214	838950	10576164
			9737214	838950	10576164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5300503	1525848	6826351
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5300503	1525848	6826351
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			5305509	1525848	6831357
			5305509	1525848	6831357
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
			37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7061085	629969	7691054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7061085	629969	7691054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	7061085	629969	7691054
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11957293	1014000	12971293
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	11957293	1014000	12971293
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11959878	1014000	12973878
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260075	0	260075
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260075	0	260075



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	9057147	4630149	13687296
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9057147	4630149	13687296
		40-GUIDANCE AND COUNSELLING	20028	0	20028
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	92853	37000	129853
			9170028	4667149	13837177
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42955	0	42955
			42955	0	42955
			9212983	4667149	13880132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15064847	1311798	16376645
		01-GUIDANCE AND COUNSELLING	15064847	1311798	16376645
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			15067432	1311798	16379230

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	15067432	1311798	16379230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24376291	3195548	27571839
	01-GUIDANCE AND COUNSELLING	24376291	3195548	27571839
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	8000	176000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24544291	3203548	27747839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	24544291	3203548	27747839
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20918397	1940438	22858835
	01-GUIDANCE AND COUNSELLING	20918397	1940438	22858835
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20920982	1940438	22861420



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79635	0	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79635	0	79635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		21000617	1940438	22941055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15496352	1349100	16845452
		01-GUIDANCE AND COUNSELLING	15496352	1349100	16845452
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	16000	31000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15511352	1365100	16876452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		15511352	1365100	16876452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48891362	4623560	53514922
		01-GUIDANCE AND COUNSELLING	48891362	4623560	53514922
		40-GUIDANCE AND COUNSELLING	5170	0	5170

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	360000	0	360000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49256532	4623560	53880092
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96444	381879	478323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96444	381879	478323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		49352976	5005439	54358415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25601888	2172700	27774588

		01-GUIDANCE AND COUNSELLING	25601888	2172700	27774588
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25604473	2172700	27777173
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		25604473	2172700	27777173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3565886	0	3565886
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3565886	0	3565886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565886	0	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		3565886	0	3565886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37895152	3482245	41377397
		01-GUIDANCE AND COUNSELLING	37895152	3482245	41377397
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37897737	3482245	41379982

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB  
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	764409	0	764409
	764409	0	764409
	38662146	3482245	42144391
01-GOVERNMENT PRIMARY SCHOOLS	18818798	1662350	20481148
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18818798	1662350	20481148
01-GUIDANCE AND COUNSELLING	18818798	1662350	20481148
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18821383	1662350	20483733

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30097	30097
	0	30097	30097
	18821383	1692447	20513830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27194446	2214038	29408484
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	72000	3000	75000
TOTAL FOR MH- 2202-GENERAL EDUCATION	27271452	2217038	29488490

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189560	6846	196406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189560	6846	196406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	27461012	2223884	29684896

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19148922	1450150	20599072
01-GUIDANCE AND COUNSELLING	19148922	1450150	20599072
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19151507	1450150	20601657

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

183201 0 183201

183201 0 183201

19334708 1450150 20784858

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

40-GUIDANCE AND COUNSELLING

4321183 0 4321183

5006 0 5006

4326189 0 4326189

4326189 0 4326189

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

542189 44300 586489

TOTAL FOR MH- 2202-GENERAL EDUCATION

542189 44300 586489

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR	542189	44300	586489
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	547286	0	547286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547286	0	547286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR	547286	0	547286
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9441190	961600	10402790
	01-GUIDANCE AND COUNSELLING	9441190	961600	10402790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9443775	961600	10405375
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101967	0	101967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101967	0	101967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR	9545742	961600	10507342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15058944	1464194	16523138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15063950	1464194	16528144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	15063950	1464194	16528144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9986439	790386	10776825
	01-GUIDANCE AND COUNSELLING	9986439	790386	10776825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9989024	790386	10779410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	9989024	790386	10779410



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12932671	1189916	14122587
		01-GUIDANCE AND COUNSELLING	12932671	1189916	14122587
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12935256	1189916	14125172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		13196212	1189916	14386128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15136972	1542300	16679272
		01-GUIDANCE AND COUNSELLING	15136972	1542300	16679272
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15139557	1542300	16681857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43483	0	43483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43483	0	43483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		15183040	1542300	16725340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5575190	432450	6007640
		01-GUIDANCE AND COUNSELLING	5575190	432450	6007640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5575190	432450	6007640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		5575190	432450	6007640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9516862	860900	10377762
		01-GUIDANCE AND COUNSELLING	9516862	860900	10377762
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9519447	860900	10380347

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	9519447	860900	10380347
	01-GOVERNMENT PRIMARY SCHOOLS	5937284	411250	6348534
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5937284	411250	6348534
	01-GUIDANCE AND COUNSELLING	5937284	411250	6348534
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	427861	427861
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5939869	839111	6778980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	5939869	839111	6778980
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5307024	501100	5808124
	01-GUIDANCE AND COUNSELLING	5307024	501100	5808124
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	15000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5328024	516100	5844124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	5328024	516100	5844124
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13135534	1373000	14508534
	01-GUIDANCE AND COUNSELLING	13135534	1373000	14508534
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13138119	1373000	14511119
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	211708	0	211708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211708	0	211708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	13349827	1373000	14722827
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15636248	1132650	16768898
	01-GUIDANCE AND COUNSELLING	15636248	1132650	16768898
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15638833	1132650	16771483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	15638833	1132650	16771483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7333944	532750	7866694
	01-GUIDANCE AND COUNSELLING	7333944	532750	7866694
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7333944	532750	7866694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7333944	532750	7866694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	7333944	532750	7866694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18261178	1681550	19942728
	01-GUIDANCE AND COUNSELLING	18261178	1681550	19942728
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18263763	1681550	19945313

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	18263763	1681550	19945313
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11411746	1111019	12522765
	01-GUIDANCE AND COUNSELLING	11411746	1111019	12522765
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11414331	1111019	12525350
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130992	0	130992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130992	0	130992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	11545323	1111019	12656342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20921768	2095300	23017068
	01-GUIDANCE AND COUNSELLING	20921768	2095300	23017068
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20924353	2095300	23019653
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13370	0	13370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13370	0	13370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	20937723	2095300	23033023
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	154982	0	154982
	01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	16906697	1465819	18372516
	SPORTS AND YOUTH SERVICES	16906697	1465819	18372516
	01-GUIDANCE AND COUNSELLING	16906697	1465819	18372516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16906697	1465819	18372516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	16906697	1465819	18372516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5614700	767414	6382114
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5617285	767414	6384699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	5617285	767414	6384699
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12038132	1133105	13171237
	01-GUIDANCE AND COUNSELLING	12038132	1133105	13171237
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1700	0	1700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12042417	1133105	13175522
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16152	0	16152



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	12058569	1133105	13191674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16774731	1598600	18373331
	01-GUIDANCE AND COUNSELLING	16774731	1598600	18373331
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16777316	1598600	18375916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	393801	0	393801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393801	0	393801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	17171117	1598600	18769717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12827428	941400	13768828

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12827428	941400	13768828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	12827428	941400	13768828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30897656	3088150	33985806
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30902662	3088150	33990812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	30902662	3088150	33990812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10704150	894200	11598350
	01-GUIDANCE AND COUNSELLING	10704150	894200	11598350
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	15000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10725150	909200	11634350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	10725150	909200	11634350
	01-GOVERNMENT PRIMARY SCHOOLS	8592911	785150	9378061
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8592911	785150	9378061
	01-GUIDANCE AND COUNSELLING	8592911	785150	9378061
	01-INSPECTION	8592911	785150	9378061
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8595496	785150	9380646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	8595496	785150	9380646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5715411	1350950	7066361
	01-GUIDANCE AND COUNSELLING	5715411	1350950	7066361
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5717996	1350950	7068946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	5717996	1350950	7068946

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12710717	1151550	13862267
01-GUIDANCE AND COUNSELLING	12710717	1151550	13862267
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12713302	1151550	13864852

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238970	0	238970
	238970	0	238970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR

12952272 1151550 14103822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15480099	1602652	17082751
01-GUIDANCE AND COUNSELLING	15480099	1602652	17082751
10-CREATION OF POSTS OF LABORATORY ATTENDANTS	106574	0	106574
40-GUIDANCE AND COUNSELLING	2585	0	2585
	15589258	1602652	17191910

TOTAL FOR MH- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	15589258	1602652	17191910
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7761683	733550	8495233
	01-GUIDANCE AND COUNSELLING	7761683	733550	8495233
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7764268	733550	8497818
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5664	0	5664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5664	0	5664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	7769932	733550	8503482
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10831145	831250	11662395
	01-GUIDANCE AND COUNSELLING	10831145	831250	11662395
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10833730	831250	11664980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	10833730	831250	11664980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30511569	3038100	33549669
	01-GUIDANCE AND COUNSELLING	30511569	3038100	33549669
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30514154	3038100	33552254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	30514154	3038100	33552254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11551541	960830	12512371
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11589547	963830	12553377

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	11589547	963830	12553377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25899019	2456274	28355293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	01-GUIDANCE AND COUNSELLING	25899019	2456274	28355293
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25901604	2456274	28357878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	25901604	2456274	28357878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12384751	1164700	13549451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	12384751	1164700	13549451
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12387336	1164700	13552036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	12387336	1164700	13552036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5882833	562350	6445183
01-GUIDANCE AND COUNSELLING	5882833	562350	6445183
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5885418	562350	6447768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	5885418	562350	6447768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16871179	1835537	18706716
01-GUIDANCE AND COUNSELLING	16871179	1835537	18706716
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16873764	1835537	18709301

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42166	0	42166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	16915930	1835537	18751467



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10995279	846800	11842079
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10995279	846800	11842079
01-GUIDANCE AND COUNSELLING	10995279	846800	11842079
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	10997865	846800	11844665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	10997865	846800	11844665

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1252613	0	1252613
TOTAL FOR MH- 2202-GENERAL EDUCATION	1252613	0	1252613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1252613	0	1252613

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12085414	2045437	14130851
01-GUIDANCE AND COUNSELLING	12085414	2045437	14130851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	12085414	2045437	14130851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		12085414	2045437	14130851
			12085414	2045437	14130851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15761171	1016215	16777386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	01-GUIDANCE AND COUNSELLING	15761171	1016215	16777386
		40-GUIDANCE AND COUNSELLING	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15766177	1016215	16782392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		15766177	1016215	16782392
			15766177	1016215	16782392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7532573	677315	8209888
		01-GUIDANCE AND COUNSELLING	7532573	677315	8209888
		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7535159	677315	8212474

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	7535159	677315	8212474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2517066	246540	2763606
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2517066	246540	2763606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2517066	246540	2763606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	2517066	246540	2763606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12587665	1198515	13786180
	01-GUIDANCE AND COUNSELLING	12587665	1198515	13786180
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12590251	1198515	13788766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	12590251	1198515	13788766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6378521	600550	6979071
	01-GUIDANCE AND COUNSELLING	6378521	600550	6979071
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6381106	600550	6981656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		6381106	600550	6981656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4312834	367850	4680684
TOTAL FOR MH- 2202-GENERAL EDUCATION		4312834	367850	4680684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		4312834	367850	4680684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15482351	1464302	16946653
	01-GUIDANCE AND COUNSELLING	15482351	1464302	16946653
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15484936	1464302	16949238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1440080144008

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1440080144008

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR

15628944146430217093246

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

18184729165770019842429

TOTAL FOR MH- 2202-GENERAL EDUCATION

18184729165770019842429

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR

18184729165770019842429

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

27274100245335629727456  
27274100245335629727456  
517005170

TOTAL FOR MH- 2202-GENERAL EDUCATION

27279270245335629732626

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR  
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		571200	0	571200
		571200	0	571200
		27850470	2453356	30303826
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		11216619	1059194	12275813
01-GUIDANCE AND COUNSELLING		11216619	1059194	12275813
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11219204	1059194	12278398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		11219204	1059194	12278398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19706104	2005463	21711567
01-GUIDANCE AND COUNSELLING		19706104	2005463	21711567
TOTAL FOR MH- 2202-GENERAL EDUCATION		19706104	2005463	21711567

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	19706104	2005463	21711567
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26421098	2588650	29009748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26423141	2588650	29011791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	26423141	2588650	29011791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22000010	1892050	23892060
	01-GUIDANCE AND COUNSELLING	22000010	1892050	23892060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22002595	1892050	23894645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	22002595	1892050	23894645

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12351961	1213252	13565213
		01-GUIDANCE AND COUNSELLING	12351961	1213252	13565213
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			12354546	1213252	13567798
			12354546	1213252	13567798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17979119	1442700	19421819
		01-GUIDANCE AND COUNSELLING	17979119	1442700	19421819
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			17981704	1442700	19424404
			17981704	1442700	19424404
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24412261	2393475	26805736
		01-GUIDANCE AND COUNSELLING	24412261	2393475	26805736
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24414846	2393475	26808321



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	24414846	2393475	26808321
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11164904	960312	12125216
	01-GUIDANCE AND COUNSELLING	11164904	960312	12125216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11167489	960312	12127801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	11167489	960312	12127801
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	15121332	1556463	16677795
	01-GUIDANCE AND COUNSELLING	15121332	1556463	16677795
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15123917	1556463	16680380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	15123917	1556463	16680380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR	40-GUIDANCE AND COUNSELLING	5008	0	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27000	0	27000
			32008	0	32008
			32008	0	32008
		01-GOVERNMENT PRIMARY SCHOOLS	25647757	2072750	27720507
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25647757	2072750	27720507
		01-GUIDANCE AND COUNSELLING	25647757	2072750	27720507
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			25650342	2072750	27723092
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319565	0	319565
			319565	0	319565
			25969907	2072750	28042657

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13413643	1116450	14530093
01-GUIDANCE AND COUNSELLING	13413643	1116450	14530093
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13416228	1116450	14532678
	13416228	1116450	14532678
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11970380	702685	12673065
01-GUIDANCE AND COUNSELLING	11970380	702685	12673065
	11970380	702685	12673065
	11970380	702685	12673065
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	954072	0	954072
	954072	0	954072

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11729313	1071695	12801008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11734319	1071695	12806014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	11734319	1071695	12806014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	122314	0	122314
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9700477	751350	10451827
	01-GUIDANCE AND COUNSELLING	9700477	751350	10451827

		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9703063	751350	10454413
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		9703063	751350	10454413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9065268	745330	9810598
		01-GUIDANCE AND COUNSELLING	9065268	745330	9810598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9065268	745330	9810598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		9065268	745330	9810598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14789532	1331769	16121301
		01-GUIDANCE AND COUNSELLING	14789532	1331769	16121301
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14792117	1331769	16123886
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357587	0	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357587	0	357587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		15149704	1331769	16481473
		01-GOVERNMENT PRIMARY SCHOOLS	17950673	705559	18656232
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17950673	705559	18656232
		01-GUIDANCE AND COUNSELLING	17950673	705559	18656232
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17953258	705559	18658817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		17953258	705559	18658817
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10047743	970150	11017893
	01-GUIDANCE AND COUNSELLING	10047743	970150	11017893
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10050328	970150	11020478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	10050328	970150	11020478
	01-GOVERNMENT PRIMARY SCHOOLS	17724651	1548400	19273051
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17724651	1548400	19273051
	01-GUIDANCE AND COUNSELLING	17724651	1548400	19273051
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17724651	1548400	19273051
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17727236	1548400	19275636

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23431	117577	141008
	23431	117577	141008
	17750667	1665977	19416644

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3136905	0	3136905
01-GUIDANCE AND COUNSELLING	3136905	0	3136905
	3136905	0	3136905
	3136905	0	3136905
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1346707	0	1346707
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1346707	0	1346707



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23732407	1899390	25631797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	23732407	1899390	25631797
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23734992	1899390	25634382
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22108	22108

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22108	22108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	23734992	1921498	25656490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14398628	1414850	15813478
	01-GUIDANCE AND COUNSELLING	14398628	1414850	15813478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14401213	1414850	15816063
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	14401213	1414850	15816063
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40612277	3632975	44245252
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40612819	3632975	44245794
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278391	0	278391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478391	0	478391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		41091210	3632975	44724185
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	11123297	662615	11785912
		01-GOVERNMENT PRIMARY SCHOOLS	11123297	662615	11785912
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11123297	662615	11785912
		01-GUIDANCE AND COUNSELLING	11123297	662615	11785912
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11125882	662615	11788497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		11125882	662615	11788497
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27865194	2418085	30283279
		01-GUIDANCE AND COUNSELLING	27865194	2418085	30283279
		40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27867779	2418085	30285864
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97800	0	97800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97800	0	97800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	27965579	2418085	30383664
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6890040	589800	7479840
	01-GUIDANCE AND COUNSELLING	6890040	589800	7479840
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6895210	589800	7485010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	6895210	589800	7485010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17356709	1610773	18967482
	01-GUIDANCE AND COUNSELLING	17356709	1610773	18967482

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17359294	1610773	18970067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		17359294	1610773	18970067
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12564892	1164876	13729768
		01-GUIDANCE AND COUNSELLING	12564892	1164876	13729768
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12567477	1164876	13732353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26512	0	26512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26512	0	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		12593989	1164876	13758865
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18711070	1648214	20359284

		01-GUIDANCE AND COUNSELLING	18711070	1648214	20359284
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18713655	1648214	20361869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234836	0	234836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234836	0	234836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		18948491	1648214	20596705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11825774	952800	12778574
		01-GUIDANCE AND COUNSELLING	11825774	952800	12778574
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11828359	952800	12781159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		11828359	952800	12781159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19853536	1716050	21569586
		01-GUIDANCE AND COUNSELLING	19853536	1716050	21569586
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	87633	8000	95633
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		19941169	1724050	21665219
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	20580	0	20580
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		20580	0	20580
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL,				
	MANSURPUR JALANDHAR		19961749	1724050	21685799
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14986894	1409038	16395932
		01-GUIDANCE AND COUNSELLING	14986894	1409038	16395932
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		14989479	1409038	16398517
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, MANVI				
	SANGRUR		14989479	1409038	16398517

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11270721	816550	12087271
01-GUIDANCE AND COUNSELLING	11270721	816550	12087271
40-GUIDANCE AND COUNSELLING	2585	0	2585
	11273306	816550	12089856

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34828	0	34828
	34828	0	34828

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR

11308134 816550 12124684

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28966087	2749698	31715785
01-GUIDANCE AND COUNSELLING	28966087	2749698	31715785
40-GUIDANCE AND COUNSELLING	2585	0	2585
	28968672	2749698	31718370

TOTAL FOR MH- 2202-GENERAL EDUCATION



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		28968672	2749698	31718370
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19599317	2121029	21720346
			19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		19599317	2121029	21720346
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19599317	2121029	21720346
			19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		19599317	2121029	21720346
	01-GUIDANCE AND COUNSELLING		19599317	2121029	21720346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19599317	2121029	21720346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346
	01-GUIDANCE AND COUNSELLING	19599317	2121029	21720346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599317	2121029	21720346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	19599317	2121029	21720346
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6528202	529779	7057981
	01-GUIDANCE AND COUNSELLING	6528202	529779	7057981
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6530787	529779	7060566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	6530787	529779	7060566
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17783867	1270250	19054117
	01-GUIDANCE AND COUNSELLING	17783867	1270250	19054117

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			17786452	1270250	19056702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47260	0	47260
			47260	0	47260
			17833712	1270250	19103962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14086192	1217538	15303730
		01-GUIDANCE AND COUNSELLING	14086192	1217538	15303730
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			14088777	1217538	15306315
			14088777	1217538	15306315
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7296913	694865	7991778

		01-GUIDANCE AND COUNSELLING	7296913	694865	7991778
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7299498	694865	7994363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		7299498	694865	7994363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6288695	893358	7182053
		01-GUIDANCE AND COUNSELLING	6288695	893358	7182053
		01-INSPECTION	6288695	893358	7182053
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6291280	893358	7184638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		6291280	893358	7184638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20039052	1856192	21895244
		01-GUIDANCE AND COUNSELLING	20039052	1856192	21895244
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20041637	1856192	21897829

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	20041637	1856192	21897829
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4045360	382500	4427860
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	4045360	382500	4427860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4045360	382500	4427860
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	4245360	382500	4627860
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	12542141	937790	13479931
	01-GUIDANCE AND COUNSELLING	12542141	937790	13479931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12542141	937790	13479931

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	12542141	937790	13479931
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23855269	1897625	25752894
		23855269	1897625	25752894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98604	0	98604
		98604	0	98604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	23953873	1897625	25851498
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7865008	655650	8520658
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7870014	655650	8525664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	7870014	655650	8525664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11028749	1034650	12063399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	11028749	1034650	12063399
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11031334	1034650	12065984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	11031334	1034650	12065984
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15586892	1388550	16975442
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	15586892	1388550	16975442
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15589477	1388550	16978027
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103973	0	103973

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	15693450	1388550	17082000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18358101	1924700	20282801
	01-GUIDANCE AND COUNSELLING	18358101	1924700	20282801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18360686	1924700	20285386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	18360686	1924700	20285386
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16063196	1551390	17614586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16063196	1551390	17614586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	16063196	1551390	17614586



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8337344	726300	9063644
		01-GUIDANCE AND COUNSELLING	8337344	726300	9063644
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			8339929	726300	9066229
			8339929	726300	9066229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9586772	799800	10386572
		01-GUIDANCE AND COUNSELLING	9586772	799800	10386572
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9589357	799800	10389157
			9589357	799800	10389157
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7506720	447000	7953720
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	33000	3000	36000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7539720	450000	7989720
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15350	0	15350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15350	0	15350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	7555070	450000	8005070
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7771640	658950	8430590
	01-GUIDANCE AND COUNSELLING	7771640	658950	8430590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7774225	658950	8433175
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	7774225	658950	8433175
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18454531	1422482	19877013

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18475531	1434482	19910013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		18475531	1434482	19910013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3779957	354550	4134507
		01-GUIDANCE AND COUNSELLING	3779957	354550	4134507
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3782542	354550	4137092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		3782542	354550	4137092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28029622	2872519	30902141
		01-GUIDANCE AND COUNSELLING	28029622	2872519	30902141
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28032207	2872519	30904726

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	28032207	2872519	30904726
	01-GOVERNMENT PRIMARY SCHOOLS	11366332	759790	12126122
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11366332	759790	12126122
	01-GUIDANCE AND COUNSELLING	11366332	759790	12126122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11368917	759790	12128707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	11368917	759790	12128707
	01-GOVERNMENT PRIMARY SCHOOLS	17252109	767450	18019559
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	17252109	767450	18019559
	01-GUIDANCE AND COUNSELLING	17252109	767450	18019559
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17254694	767450	18022144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	17254694	767450	18022144

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4113450	352300	4465750
01-GUIDANCE AND COUNSELLING	4113450	352300	4465750
	4113450	352300	4465750
	4113450	352300	4465750
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13277397	1100250	14377647
01-GUIDANCE AND COUNSELLING	13277397	1100250	14377647
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13279982	1100250	14380232
	13279982	1100250	14380232
01-GOVERNMENT PRIMARY SCHOOLS	12514494	1098399	13612893

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12514494	1098399	13612893
		01-GUIDANCE AND COUNSELLING	12514494	1098399	13612893
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12517079	1098399	13615478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		12517079	1098399	13615478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12548440	1223555	13771995
		01-GUIDANCE AND COUNSELLING	12548440	1223555	13771995
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12551025	1223555	13774580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33812	0	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33812	0	33812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		12584837	1223555	13808392

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12665816	1025500	13691316
01-GUIDANCE AND COUNSELLING	12665816	1025500	13691316
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12668401	1025500	13693901
	12668401	1025500	13693901
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5839099	469550	6308649
01-GUIDANCE AND COUNSELLING	5839099	469550	6308649
	5839099	469550	6308649
	5839099	469550	6308649
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13012319	1198450	14210769
01-GUIDANCE AND COUNSELLING	13012319	1198450	14210769

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			13014904	1198450	14213354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		30165	0	30165
			13045069	1198450	14243519
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9888892	796200	10685092
		01-GUIDANCE AND COUNSELLING	9888892	796200	10685092
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9891477	796200	10687677
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44747	0	44747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		10136224	796200	10932424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12991996	1330650	14322646
		01-GUIDANCE AND COUNSELLING	12991996	1330650	14322646
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12994581	1330650	14325231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		13007806	1330650	14338456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT PRIMARY SCHOOLS	18188762	0	18188762
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18188762	0	18188762
			18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7882217	456900	8339117
		01-GUIDANCE AND COUNSELLING	7882217	456900	8339117
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	15000	36000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7903217	471900	8375117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		7903217	471900	8375117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21680575	2036269	23716844
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			21685581	2036269	23721850

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	21685581	2036269	23721850
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20083268	1756930	21840198
	01-GUIDANCE AND COUNSELLING	20083268	1756930	21840198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20085853	1756930	21842783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	20085853	1756930	21842783
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	19263801	1691850	20955651
	01-GUIDANCE AND COUNSELLING	19263801	1691850	20955651
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19266386	1691850	20958236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	19266386	1691850	20958236

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11639488	933678	12573166
		01-GUIDANCE AND COUNSELLING	11639488	933678	12573166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11639488	933678	12573166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		11639488	933678	12573166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16716070	1618400	18334470
		01-GUIDANCE AND COUNSELLING	16716070	1618400	18334470
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16718655	1618400	18337055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		16739155	1618400	18357555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20367243	2030905	22398148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20367243	2030905	22398148
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	20367243	2030905	22398148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12337604	1103550	13441154
		01-GUIDANCE AND COUNSELLING	12337604	1103550	13441154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	12340189	1103550	13443739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	12340189	1103550	13443739
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16155683	1372953	17528636
		01-GUIDANCE AND COUNSELLING	16155683	1372953	17528636
Major Head- 2235-SOCIAL SECURITY AND WELFARE		40-GUIDANCE AND COUNSELLING	2585	0	2585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	16158268	1372953	17531221

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177500	0	177500
			177500	200000	377500
			16335768	1572953	17908721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10786385	866050	11652435
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
			10824391	869050	11693441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			10824391	869050	11693441
		01-GOVERNMENT PRIMARY SCHOOLS	17681899	1503200	19185099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17681899	1503200	19185099
		01-GUIDANCE AND COUNSELLING	17681899	1503200	19185099
		01-INSPECTION	17681899	1503200	19185099
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			17684484	1503200	19187684
			17684484	1503200	19187684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUUD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9780595	904700	10685295
		01-GUIDANCE AND COUNSELLING	9780595	904700	10685295
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9783180	904700	10687880
			9783180	904700	10687880
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18595324	1657600	20252924
		01-GUIDANCE AND COUNSELLING	18595324	1657600	20252924
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18597909	1657600	20255509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	18597909	1657600	20255509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8560922	805590	9366512
	01-GUIDANCE AND COUNSELLING	8560922	805590	9366512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8560922	805590	9366512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	8560922	805590	9366512
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	7159449	628800	7788249
	01-GUIDANCE AND COUNSELLING	7159449	628800	7788249
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7162034	628800	7790834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	7162034	628800	7790834



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8355169	631823	8986992
01-GUIDANCE AND COUNSELLING	8355169	631823	8986992
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8388169	634823	9022992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29084	0	29084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29084	0	29084

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR

8417253 634823 9052076

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18477601	1788150	20265751
01-GUIDANCE AND COUNSELLING	18477601	1788150	20265751
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18480186	1788150	20268336

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	18480186	1788150	20268336
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16103105	1284555	17387660
	01-GUIDANCE AND COUNSELLING	16103105	1284555	17387660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16105690	1284555	17390245
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209655	0	209655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209655	0	209655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	16315345	1284555	17599900
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6272302	530000	6802302
	01-GUIDANCE AND COUNSELLING	6272302	530000	6802302

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	4645	4645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6272302	534645	6806947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		6272302	534645	6806947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	21702032	1800145	23502177
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21702032	1800145	23502177
		01-GUIDANCE AND COUNSELLING	21702032	1800145	23502177
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21704617	1800145	23504762
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409642	0	409642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409642	0	409642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		22114259	1800145	23914404

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	34750	123100	157850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34750	123100	157850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT		34750	123100	157850
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3407950	177000	3584950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3407950	177000	3584950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		3407950	177000	3584950
		01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION		SPORTS AND YOUTH SERVICES	1996536	168450	2164986
		01-GUIDANCE AND COUNSELLING	1996536	168450	2164986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1996536	168450	2164986

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1996536	168450	2164986
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1342398	0	1342398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1342398	0	1342398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	1342398	0	1342398
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15119761	1409650	16529411
	01-GUIDANCE AND COUNSELLING	15119761	1409650	16529411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15119761	1409650	16529411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	15119761	1409650	16529411
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24905639	2844993	27750632
	40-GUIDANCE AND COUNSELLING	5006	0	5006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24910645	2844993	27755638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	24910645	2844993	27755638
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11235692	1096932	12332624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	11235692	1096932	12332624
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11238277	1096932	12335209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	11238277	1096932	12335209
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5373266	465003	5838269
	01-GUIDANCE AND COUNSELLING	5373266	465003	5838269
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5375851	465003	5840854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	5375851	465003	5840854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11518418	1086560	12604978
01-GUIDANCE AND COUNSELLING	11518418	1086560	12604978
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11521003	1086560	12607563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	11521003	1086560	12607563

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6679540	520510	7200050
01-GUIDANCE AND COUNSELLING	6679540	520510	7200050
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6682125	520510	7202635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	6682125	520510	7202635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23811118	2071454	25882572
01-GUIDANCE AND COUNSELLING	23811118	2071454	25882572

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23813703	2071454	25885157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29225	0	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29225	0	29225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		23842928	2071454	25914382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	222613	0	222613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222613	0	222613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		222613	0	222613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10383514	782300	11165814
		01-GUIDANCE AND COUNSELLING	10383514	782300	11165814
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	33000	3000	36000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10416514	785300	11201814
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, UPPAL				
	KHALSA UPPAL JAGIR JALANDHAR		10416514	785300	11201814
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, VAZID-KAI-KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14859021	1144110	16003131
		01-GUIDANCE AND COUNSELLING	14859021	1144110	16003131
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		14859021	1144110	16003131
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, VAZID-KAI-				
	KHURD BARNALA		14859021	1144110	16003131
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL,SUHAGHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16621939	1397118	18019057
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16621939	1397118	18019057
		01-GUIDANCE AND COUNSELLING	16621939	1397118	18019057

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	16621939	1397118	18019057
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		16624524	1397118	18021642
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		18600	0	18600
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH				
	SCHOOL,SUHAGHERI FATEHGARH SAHIB		16643124	1397118	18040242
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL. AJAIBWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25523635	2155120	27678755
		01-GUIDANCE AND COUNSELLING	25523635	2155120	27678755
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		25526231	2155120	27681351
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL. AJAIBWALI		25526231	2155120	27681351
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOLHARSE MANSAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29531307	2537950	32069257
		01-GUIDANCE AND COUNSELLING	29531307	2537950	32069257
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29533892	2537950	32071842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	581419	0	581419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		581419	0	581419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		30115311	2537950	32653261
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12790271	1221661	14011932
		01-GUIDANCE AND COUNSELLING	12790271	1221661	14011932
		40-GUIDANCE AND COUNSELLING	2427	0	2427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12792698	1221661	14014359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		12792698	1221661	14014359
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23218673	2077672	25296345
01-GUIDANCE AND COUNSELLING	23218673	2077672	25296345
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	23221264	2077672	25298936

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64718	175499	240217
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	175499	240217
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	23285982	2253171	25539153

DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2019776	1071178	3090954
TOTAL FOR MH- 2202-GENERAL EDUCATION	2019776	1071178	3090954
TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR	2019776	1071178	3090954

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL KHILCHIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL KHILCHIAN

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL, BASTI  
DANISH MANDIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	52236504	4988593	57225097
01-GUIDANCE AND COUNSELLING	52236504	4988593	57225097
40-GUIDANCE AND COUNSELLING	2596	0	2596
	52239100	4988593	57227693
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188896	0	188896
	188896	0	188896
	52427996	4988593	57416589
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31253752	2912294	34166046
40-GUIDANCE AND COUNSELLING	5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	99000	9000	108000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31357760	2921294	34279054
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135879	0	135879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135879	0	135879
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	31493639	2921294	34414933
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42415651	3931920	46347571
	01-GUIDANCE AND COUNSELLING	42415651	3931920	46347571
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42418247	3931920	46350167
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86804	102688	189492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86804	102688	189492

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	42505051	4034608	46539659
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13834608	1438230	15272838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13834608	1438230	15272838
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	13834608	1438230	15272838
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31384176	2430788	33814964
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55000	5000	60000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31439176	2435788	33874964
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	116978	116978

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	116978	116978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		31439176	2552766	33991942
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4910695	0	4910695
		02-MID DAY MEAL	241100000	0	241100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		246010695	0	246010695
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		246010695	0	246010695
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	52594784	4179694	56774478
		01-GUIDANCE AND COUNSELLING	52594784	4179694	56774478
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52597369	4179694	56777063
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		52597369	4179694	56777063
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION					



DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	165360127	13274723	178634850
		01-GUIDANCE AND COUNSELLING	165360127	13274723	178634850
		02-MID DAY MEAL	196000000	0	196000000
		40-GUIDANCE AND COUNSELLING	16052	0	16052
			361376179	13274723	374650902
			361376179	13274723	374650902
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24876979	1154500	26031479
		01-GUIDANCE AND COUNSELLING	24876979	1154500	26031479
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24879564	1154500	26034064
			24879564	1154500	26034064
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18567591	1523950	20091541
		01-GUIDANCE AND COUNSELLING	18567591	1523950	20091541
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			18570176	1523950	20094126

DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	18570176	1523950	20094126
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23472127	2014126	25486253
	01-GUIDANCE AND COUNSELLING	23472127	2014126	25486253
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23474712	2014126	25488838
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	23474712	2014126	25488838
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	21189632	1414350	22603982
	01-GUIDANCE AND COUNSELLING	21189632	1414350	22603982
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21192217	1414350	22606567
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	21192217	1414350	22606567
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19972733	1440238	21412971
	01-GUIDANCE AND COUNSELLING	19972733	1440238	21412971

DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19975318	1440238	21415556
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		19975318	1440238	21415556
Major Head- 2202-GENERAL EDUCATION		01-LEAVE ENCASHMENT BENEFITS	984802	0	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		984802	0	984802
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35571271	2794700	38365971
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	35571271	2794700	38365971
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35573856	2794700	38368556
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		36558658	2794700	39353358
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8525841	825600	9351441
		01-GUIDANCE AND COUNSELLING	8525841	825600	9351441
Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8528426	825600	9354026

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	8528426	825600	9354026
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30591488	2755853	33347341
	01-GUIDANCE AND COUNSELLING	30591488	2755853	33347341
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5184	0	5184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30596672	2755853	33352525
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	30596672	2755853	33352525
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	17169087	1306321	18475408
	01-GUIDANCE AND COUNSELLING	17169087	1306321	18475408
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17171672	1306321	18477993
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	17171672	1306321	18477993
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16201601	1414516	17616117
	01-GUIDANCE AND COUNSELLING	16201601	1414516	17616117

DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16204186	1414516	17618702
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		16204186	1414516	17618702
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18538324	1566600	20104924
		01-GUIDANCE AND COUNSELLING	18538324	1566600	20104924
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18540909	1566600	20107509
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		18540909	1566600	20107509
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52928662	5415651	58344313
		01-GUIDANCE AND COUNSELLING	52928662	5415651	58344313
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52931247	5415651	58346898
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		52931247	5415651	58346898

DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12544374	1121089	13665463
		01-GUIDANCE AND COUNSELLING	12544374	1121089	13665463
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			12546959	1121089	13668048
			12546959	1121089	13668048
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9702772	886200	10588972
		01-GUIDANCE AND COUNSELLING	9702772	886200	10588972
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9705357	886200	10591557
			9705357	886200	10591557
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13690142	1290750	14980892
		01-GUIDANCE AND COUNSELLING	13690142	1290750	14980892
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13692727	1290750	14983477

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1120020112002

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1120020112002

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA

13804729129075015095479

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES87665588396709606228

01-GUIDANCE AND COUNSELLING87665588396709606228

40-GUIDANCE AND COUNSELLING258502585

TOTAL FOR MH- 2202-GENERAL EDUCATION

87691438396709608813

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA

87691438396709608813

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES980087693960110740477

01-GUIDANCE AND COUNSELLING980087693960110740477

40-GUIDANCE AND COUNSELLING258502585

TOTAL FOR MH- 2202-GENERAL EDUCATION

980346193960110743062

DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	9803461	939601	10743062
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14485352	1253250	15738602
	01-GUIDANCE AND COUNSELLING	14485352	1253250	15738602
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14487937	1253250	15741187
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	14487937	1253250	15741187
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	48495168	2423376	50918544
	01-GUIDANCE AND COUNSELLING	48495168	2423376	50918544
	40-GUIDANCE AND COUNSELLING	12925	0	12925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48508093	2423376	50931469
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	48508093	2423376	50931469
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12603947	1138450	13742397
	01-GUIDANCE AND COUNSELLING	12603947	1138450	13742397



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			12606532	1138450	13744982
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	115738	354749
			239011	115738	354749
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		12845543	1254188	14099731
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23893295	2004900	25898195
		01-GUIDANCE AND COUNSELLING	23893295	2004900	25898195
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	35000	96000
			23954295	2039900	25994195
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46400	0	46400
			46400	0	46400

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	24000695	2039900	26040595
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6093550	572200	6665750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6098556	572200	6670756
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93490	0	93490
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	6192046	572200	6764246
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	10891811	1128797	12020608
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10896817	1128797	12025614

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA  
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337436	0	337436
	337436	0	337436
	11234253	1128797	12363050
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15204645	1586005	16790650
01-GUIDANCE AND COUNSELLING	15204645	1586005	16790650
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15207230	1586005	16793235
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22204	0	22204
	22204	0	22204
	15229434	1586005	16815439

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24869406	2565400	27434806
01-GUIDANCE AND COUNSELLING	24869406	2565400	27434806
40-GUIDANCE AND COUNSELLING	2585	0	2585
	24871991	2565400	27437391

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47205	0	47205
	47205	0	47205

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR

24919196 2565400 27484596

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20997142	1992130	22989272
01-GUIDANCE AND COUNSELLING	20997142	1992130	22989272
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20999727	1992130	22991857

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61410	0	61410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61410	0	61410
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		21061137	1992130	23053267
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10455536	972457	11427993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10455536	972457	11427993
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240000	0	240000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		10695536	972457	11667993
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21933161	1897154	23830315
		01-GUIDANCE AND COUNSELLING	21933161	1897154	23830315
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21935746	1897154	23832900
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	21935746	1897154	23832900
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	15417926	974802	16392728
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15417926	974802	16392728
	01-GUIDANCE AND COUNSELLING	15417926	974802	16392728
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	104400	0	104400
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15524911	974802	16499713
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	15524911	974802	16499713
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26803259	2564412	29367671
	01-GUIDANCE AND COUNSELLING	26803259	2564412	29367671
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26805855	2564412	29370267

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		26826993	2564412	29391405
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15440347	1467750	16908097
		01-GUIDANCE AND COUNSELLING	15440347	1467750	16908097
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15442943	1467750	16910693
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		15442943	1467750	16910693
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21086521	1888414	22974935
		01-GUIDANCE AND COUNSELLING	21086521	1888414	22974935
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21089106	1888414	22977520
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		21143255	1888414	23031669
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10212836	876900	11089736
		01-GUIDANCE AND COUNSELLING	10212836	876900	11089736
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10215421	876900	11092321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32360	0	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32360	0	32360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		10247781	876900	11124681
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					
Major Head- 2202-GENERAL EDUCATION					



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	46365630	4358269	50723899
		01-GUIDANCE AND COUNSELLING	46365630	4358269	50723899
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46368226	4358269	50726495
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	242945	242945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	242945	242945
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		46368226	4601214	50969440
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	43546326	4076808	47623134
		01-GUIDANCE AND COUNSELLING	43546326	4076808	47623134
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43548922	4076808	47625730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101822	0	101822

DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	43650744	4076808	47727552
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	25244481	0	25244481
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25244481	0	25244481
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	25299081	0	25299081
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14002700	1299600	15302300
	01-GUIDANCE AND COUNSELLING	14002700	1299600	15302300
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14005285	1299600	15304885
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21865	12900	34765

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21865	12900	34765
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	14027150	1312500	15339650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19424223	1816900	21241123
	01-GUIDANCE AND COUNSELLING	19424223	1816900	21241123
	40-GUIDANCE AND COUNSELLING	2586	0	2586
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19426809	1816900	21243709
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43482	0	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	19470291	1816900	21287191
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11566484	1054250	12620734
	01-GUIDANCE AND COUNSELLING	11566484	1054250	12620734
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11569069	1054250	12623319
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85351	0	85351
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	11654420	1054250	12708670
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16835086	1461400	18296486
	01-GUIDANCE AND COUNSELLING	16835086	1461400	18296486
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16840256	1461400	18301656
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	16840256	1461400	18301656
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9585328	887700	10473028

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	9585328	887700	10473028
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9587913	887700	10475613
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246168	0	246168
			246168	0	246168
			9834081	887700	10721781
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13030872	1099150	14130022
		01-GUIDANCE AND COUNSELLING	13030872	1099150	14130022
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13033457	1099150	14132607
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218500	0	218500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		13251957	1099150	14351107
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63750	0	63750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		63750	0	63750
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA		63750	0	63750
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10446938	903800	11350738
		01-GUIDANCE AND COUNSELLING	10446938	903800	11350738
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10449523	903800	11353323
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		10449523	903800	11353323

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR	01-GOVERNMENT PRIMARY SCHOOLS	5367350	388200	5755550
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5367350	388200	5755550
		01-GUIDANCE AND COUNSELLING	5367350	388200	5755550
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			5369935	388200	5758135
			5369935	388200	5758135
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13718177	1269502	14987679
		01-GUIDANCE AND COUNSELLING	13718177	1269502	14987679
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13720762	1269502	14990264
			13720762	1269502	14990264
		01-GOVERNMENT PRIMARY SCHOOLS	30333746	1520550	31854296
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30333746	1520550	31854296
		01-GUIDANCE AND COUNSELLING	30333746	1520550	31854296
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	160800	0	160800

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30497131	1520550	32017681
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		30497131	1520550	32017681
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000963	607932	7608895
		01-GUIDANCE AND COUNSELLING	7000963	607932	7608895
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7003554	607932	7611486
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		7003554	607932	7611486
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1034150	0	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1034150	0	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		1034150	0	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15239409	1297050	16536459



		01-GUIDANCE AND COUNSELLING	15239409	1297050	16536459
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15241994	1297050	16539044
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237700	0	237700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237700	0	237700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		15479694	1297050	16776744
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15034700	1220735	16255435
		01-GUIDANCE AND COUNSELLING	15034700	1220735	16255435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15034700	1220735	16255435
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		15034700	1220735	16255435
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11898421	980501	12878922
		01-GUIDANCE AND COUNSELLING	11898421	980501	12878922
		40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11901012	980501	12881513
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217250	0	217250
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	12118262	980501	13098763
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64400	0	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64400	0	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA	64400	0	64400
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17850	0	17850
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17850	0	17850

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA	17850	0	17850
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11365216	911400	12276616
	01-GUIDANCE AND COUNSELLING	11365216	911400	12276616
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11365216	911400	12276616
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	11380716	911400	12292116
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3539530	364686	3904216
	01-GUIDANCE AND COUNSELLING	3539530	364686	3904216
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3542115	364686	3906801
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	3542115	364686	3906801
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26351738	2493653	28845391
	01-GUIDANCE AND COUNSELLING	26351738	2493653	28845391
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26351738	2493653	28845391
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	26351738	2493653	28845391
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	SPORTS AND YOUTH SERVICES	3452950	0	3452950
	01-GUIDANCE AND COUNSELLING	3452950	0	3452950
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	16200	0	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3469150	0	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3469150	0	3469150

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29488410	2340436	31828846
01-GUIDANCE AND COUNSELLING	29488410	2340436	31828846
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29490995	2340436	31831431
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	29490995	2340436	31831431

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29060173	2629373	31689546
01-GUIDANCE AND COUNSELLING	29060173	2629373	31689546
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29062758	2629373	31692131

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88698	0	88698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88698	0	88698
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	29151456	2629373	31780829

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12590030	946650	13536680
01-GUIDANCE AND COUNSELLING	12590030	946650	13536680
30-GOVERNMENT AID TO PRIMARY SCHOOLS	60600	0	60600
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12653215	946650	13599865
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	12653215	946650	13599865

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	17816611	1410950	19227561
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17816611	1410950	19227561
01-GUIDANCE AND COUNSELLING	17816611	1410950	19227561
40-GUIDANCE AND COUNSELLING	3669	0	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	17820280	1410950	19231230
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	17820280	1410950	19231230

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15219520	657300	15876820
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15219520	657300	15876820
01-GUIDANCE AND COUNSELLING	15219520	657300	15876820

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	01-INSPECTION	15219520	657300	15876820
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	15219520	657300	15876820
		40-GUIDANCE AND COUNSELLING	3638	0	3638
			15223158	657300	15880458
			15223158	657300	15880458
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	01-GOVERNMENT ARTS COLLEGES	1818530	1485000	3303530
		01-GOVERNMENT PRIMARY SCHOOLS	1818530	1485000	3303530
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1818530	1485000	3303530
			1818530	1485000	3303530
			1818530	1485000	3303530
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10966598	1043190	12009788
		01-GUIDANCE AND COUNSELLING	10966598	1043190	12009788
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			10969189	1043190	12012379

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	10969189	1043190	12012379
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16814079	1412608	18226687
	01-GUIDANCE AND COUNSELLING	16814079	1412608	18226687
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16816664	1412608	18229272
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32026	32026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32026	32026
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	16816664	1444634	18261298
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6669931	565422	7235353
	01-GUIDANCE AND COUNSELLING	6669931	565422	7235353
TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
		6672522	565422	7237944



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90883090883

90883090883

67634055654227328827

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

61264245877056714129  
61264245877056714129  
258502585

61290095877056716714

61290095877056716714

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

30650094240975033059844  
30650094240975033059844  
258502585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30652679	2409750	33062429
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182250	0	182250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182250	0	182250
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	30834929	2409750	33244679
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14471659	1223469	15695128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14471659	1223469	15695128
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	14485233	1223469	15708702
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23674574	2036605	25711179
01-GUIDANCE AND COUNSELLING	23674574	2036605	25711179
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23677159	2036605	25713764

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123543	6063	129606
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123543	6063	129606
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	23800702	2042668	25843370

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7458209	540800	7999009
01-GUIDANCE AND COUNSELLING	7458209	540800	7999009
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7460794	540800	8001594

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		7513829	540800	8054629
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	257192	0	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257192	0	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		257192	0	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9588255	959406	10547661
		01-GUIDANCE AND COUNSELLING	9588255	959406	10547661
		40-GUIDANCE AND COUNSELLING	6671	0	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9594926	959406	10554332
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		9594926	959406	10554332

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16079955	1372250	17452205
01-GUIDANCE AND COUNSELLING	16079955	1372250	17452205
30-GOVERNMENT AID TO PRIMARY SCHOOLS	13200	0	13200
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16095740	1372250	17467990
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	16095740	1372250	17467990

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3649662	349372	3999034
TOTAL FOR MH- 2202-GENERAL EDUCATION	3649662	349372	3999034

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71856	71856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	71856	71856
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	3649662	421228	4070890

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19916569	2113290	22029859
01-GUIDANCE AND COUNSELLING	19916569	2113290	22029859
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19919154	2113290	22032444

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185318	0	185318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185318	0	185318
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	20104472	2113290	22217762

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22101779	1789100	23890879
01-GUIDANCE AND COUNSELLING	22101779	1789100	23890879
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22104364	1789100	23893464

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	383501	0	383501
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DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383501	0	383501
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	22487865	1789100	24276965
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15728577	1481650	17210227
	01-GUIDANCE AND COUNSELLING	15728577	1481650	17210227
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15816577	1489650	17306227
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46787	0	46787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46787	0	46787
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	15863364	1489650	17353014
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7805709	6805	7812514

		01-GUIDANCE AND COUNSELLING	7805709	6805	7812514
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7808300	6805	7815105
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		7808300	6805	7815105
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15217438	1221982	16439420
		01-GUIDANCE AND COUNSELLING	15217438	1221982	16439420
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15220023	1221982	16442005
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545049	0	545049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545049	0	545049
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		15765072	1221982	16987054
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126544	0	126544



DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	126544	0	126544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT	126544	0	126544
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13549093	1096980	14646073
	01-GUIDANCE AND COUNSELLING	13549093	1096980	14646073
	40-GUIDANCE AND COUNSELLING	3669	0	3669
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13552762	1096980	14649742
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13253	0	13253
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13253	0	13253
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	13566015	1096980	14662995
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7091484	646850	7738334
	01-GUIDANCE AND COUNSELLING	7091484	646850	7738334
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7094069	646850	7740919
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	7094069	646850	7740919
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	54412	0	54412
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5505463	600926	6106389
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	01-GUIDANCE AND COUNSELLING	5505463	600926	6106389
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5508048	600926	6108974
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	5508048	600926	6108974

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13117208	1179850	14297058
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		13117208	1179850	14297058
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, FATEHPUR RAJPUTAN				
FATEHPUR RAJPUTAN		13117208	1179850	14297058

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, GHUBAYA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42387129	4231636	46618765
	01-GUIDANCE AND COUNSELLING	42387129	4231636	46618765
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		42389714	4231636	46621350

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	8760	0	8760
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		8760	0	8760
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, GHUBAYA FEROZEPUR		42398474	4231636	46630110

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, GHUDANI KHURD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6497397	533572	7030969
		01-GUIDANCE AND COUNSELLING	6497397	533572	7030969
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6499988	533572	7033560
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		6499988	533572	7033560
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15550407	1597270	17147677
		01-GUIDANCE AND COUNSELLING	15550407	1597270	17147677
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15552992	1597270	17150262
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297581	0	297581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297581	0	297581
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		15850573	1597270	17447843
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11139312	1065300	12204612
		01-GUIDANCE AND COUNSELLING	11139312	1065300	12204612
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			11141897	1065300	12207197
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83369	0	83369
			83369	0	83369
			11225266	1065300	12290566
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10705830	967875	11673705
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	10705830	967875	11673705
		40-GUIDANCE AND COUNSELLING	0	542	542
			10705830	968417	11674247
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9125	0	9125

DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9125	0	9125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	10714955	968417	11683372
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23309916	2626813	25936729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	23309916	2626813	25936729
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23312501	2626813	25939314
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45219	0	45219
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	23357720	2626813	25984533
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11336638	1201091	12537729
	01-GUIDANCE AND COUNSELLING	11336638	1201091	12537729
	40-GUIDANCE AND COUNSELLING	2591	0	2591

DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11339229	1201091	12540320
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	11339229	1201091	12540320
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1225082	1225082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1225082	1225082
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA	0	1225082	1225082
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10496333	817100	11313433
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	10496333	817100	11313433
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10498918	817100	11316018
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	10498918	817100	11316018

DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21478459	1809350	23287809
		01-GUIDANCE AND COUNSELLING	21478459	1809350	23287809
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			21481044	1809350	23290394
			21481044	1809350	23290394
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24630032	2360355	26990387
		01-GUIDANCE AND COUNSELLING	24630032	2360355	26990387
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24632617	2360355	26992972
			24632617	2360355	26992972
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15012071	1468884	16480955
		01-GUIDANCE AND COUNSELLING	15012071	1468884	16480955
		40-GUIDANCE AND COUNSELLING	2585	0	2585



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15014656	1468884	16483540
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244537	0	244537
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	15259193	1468884	16728077
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8014439	782972	8797411
	01-GUIDANCE AND COUNSELLING	8014439	782972	8797411
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8017030	782972	8800002
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	8017030	782972	8800002
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11517774	1047800	12565574
	01-GUIDANCE AND COUNSELLING	11517774	1047800	12565574
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	11400	0	11400

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHALI WALA BHATINDA	40-GUIDANCE AND COUNSELLING	2585	0	2585
			11531759	1047800	12579559
			11531759	1047800	12579559
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16817048	1405009	18222057
		01-GUIDANCE AND COUNSELLING	16817048	1405009	18222057
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			16819633	1405009	18224642
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57210	84909	142119
			57210	84909	142119
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		16876843	1489918	18366761
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15243523	1277900	16521423
		01-GUIDANCE AND COUNSELLING	15243523	1277900	16521423

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			15246108	1277900	16524008
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19985	0	19985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		19985	0	19985
Major Head- 2202-GENERAL EDUCATION			15266093	1277900	16543993
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24256685	2283855	26540540
		01-GUIDANCE AND COUNSELLING	24256685	2283855	26540540
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24259270	2283855	26543125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15958	0	15958
			15958	0	15958

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	24275228	2283855	26559083
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14931934	1352300	16284234
	01-GUIDANCE AND COUNSELLING	14931934	1352300	16284234
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	63000	8000	71000
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14994934	1360300	16355234
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	14994934	1360300	16355234
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16718607	1492750	18211357
	01-GUIDANCE AND COUNSELLING	16718607	1492750	18211357
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16721192	1492750	18213942
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2901088	0	2901088

DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2901088	0	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	19622280	1492750	21115030
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40915335	8872	40924207
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	40915335	8872	40924207
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40917926	8872	40926798
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27166	0	27166
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	40945092	8872	40953964
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16563600	1630450	18194050
	01-GUIDANCE AND COUNSELLING	16563600	1630450	18194050
	40-GUIDANCE AND COUNSELLING	4628	0	4628

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16568228	1630450	18198678
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	16568228	1630450	18198678
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15600223	1350100	16950323
	01-GUIDANCE AND COUNSELLING	15600223	1350100	16950323
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15602808	1350100	16952908
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	15602808	1350100	16952908
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9223556	865150	10088706
	01-GUIDANCE AND COUNSELLING	9223556	865150	10088706
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9226141	865150	10091291
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189669	0	189669

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189669	0	189669
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	9415810	865150	10280960
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8209979	681860	8891839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8209979	681860	8891839
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	8209979	681860	8891839
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18041225	1716850	19758075
	01-GUIDANCE AND COUNSELLING	18041225	1716850	19758075
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18043810	1716850	19760660
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79369	0	79369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79369	0	79369

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	18123179	1716850	19840029
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9076157	939550	10015707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9076157	939550	10015707
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19370	46014	65384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19370	46014	65384
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	9095527	985564	10081091
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5266360	459272	5725632
	01-GUIDANCE AND COUNSELLING	5266360	459272	5725632
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5268951	459272	5728223
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	5268951	459272	5728223



DDO- HEADMASTER GOVT. HIGH  
SCHOOL, NAHIAN WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, NAHIAN WALA BHATINDA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PALLA MEGHA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, PALLA MEGHA  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PANJAWA MODEL FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23278196	1991900	25270096
01-GUIDANCE AND COUNSELLING	23278196	1991900	25270096
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23285581	1991900	25277481
	23285581	1991900	25277481
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25007209	2064000	27071209
01-GUIDANCE AND COUNSELLING	25007209	2064000	27071209
40-GUIDANCE AND COUNSELLING	2585	0	2585
	25009794	2064000	27073794
	25009794	2064000	27073794
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9900193	944455	10844648

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	9900193	944455	10844648
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9902778	944455	10847233
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114429	0	114429
			114429	0	114429
			10017207	944455	10961662
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4236375	448522	4684897
		01-GUIDANCE AND COUNSELLING	4236375	448522	4684897
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			4238966	448522	4687488
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		4238966	448522	4687488
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8304740	797622	9102362

		01-GUIDANCE AND COUNSELLING	8304740	797622	9102362
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8307331	797622	9104953
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		8307331	797622	9104953
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5603972	708518	6312490
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5608978	708518	6317496
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		5608978	708518	6317496
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22107806	2155750	24263556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22107806	2155750	24263556
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26268	0	26268

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26268	0	26268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	22134074	2155750	24289824
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2043	0	2043
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA	2043	0	2043
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5208288	439500	5647788
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	5208288	439500	5647788
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5210873	439500	5650373
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	5210873	439500	5650373
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8347379	733850	9081229
	01-GUIDANCE AND COUNSELLING	8347379	733850	9081229

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8349964	733850	9083814
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		8349964	733850	9083814
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9361885	871550	10233435
		01-GUIDANCE AND COUNSELLING	9361885	871550	10233435
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9364470	871550	10236020
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33349	26541	59890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33349	26541	59890
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		9397819	898091	10295910
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7612724	673472	8286196

		01-GUIDANCE AND COUNSELLING	7612724	673472	8286196
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7615315	673472	8288787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		7615315	673472	8288787
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13295139	1125050	14420189
		01-GUIDANCE AND COUNSELLING	13295139	1125050	14420189
		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13297182	1125050	14422232
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		13297182	1125050	14422232
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11940952	1049058	12990010
		01-GUIDANCE AND COUNSELLING	11940952	1049058	12990010
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11943543	1049058	12992601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50218	17000	67218
			50218	217000	267218
			11993761	1266058	13259819
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34251707	3100900	37352607
		01-GUIDANCE AND COUNSELLING	34251707	3100900	37352607
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			34254292	3100900	37355192
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		34254292	3100900	37355192
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37079881	3420583	40500464
		01-GUIDANCE AND COUNSELLING	37079881	3420583	40500464
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37082466	3420583	40503049

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	37082466	3420583	40503049
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9672911	959023	10631934
	01-GUIDANCE AND COUNSELLING	9672911	959023	10631934
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9675502	959023	10634525
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	9675502	959023	10634525
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	37805776	4206864	42012640
	01-GUIDANCE AND COUNSELLING	37805776	4206864	42012640
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37808361	4206864	42015225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44905	0	44905
		44905	0	44905



DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	37853266	4206864	42060130
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41362	0	41362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41362	0	41362
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR	41362	0	41362
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19287652	2015014	21302666
	01-GUIDANCE AND COUNSELLING	19287652	2015014	21302666
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19290237	2015014	21305251
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	19290237	2015014	21305251
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4770579	222400	4992979
	01-GUIDANCE AND COUNSELLING	4770579	222400	4992979

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4770579	222400	4992979
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	4770579	222400	4992979
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13557772	3566794	17124566
	01-GUIDANCE AND COUNSELLING	13557772	3566794	17124566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13557772	3566794	17124566
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA	13557772	3566794	17124566
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	10-CREATION OF POSTS OF LABORATORY ATTENDANTS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT	1094112	0	1094112
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9361059	901600	10262659

		01-GUIDANCE AND COUNSELLING	9361059	901600	10262659
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9363644	901600	10265244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		9363644	901600	10265244
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9154941	968092	10123033
		01-GUIDANCE AND COUNSELLING	9154941	968092	10123033
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	51000	0	51000
		40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9209068	968092	10177160
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		9209068	968092	10177160
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11435396	829900	12265296
		01-GUIDANCE AND COUNSELLING	11435396	829900	12265296
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11437981	829900	12267881
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARABHAI FARIDKOT		11637981	829900	12467881
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26822269	2646055	29468324
		01-GUIDANCE AND COUNSELLING	26822269	2646055	29468324
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26824854	2646055	29470909
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		26824854	2646055	29470909
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14643585	1319755	15963340
		01-GUIDANCE AND COUNSELLING	14643585	1319755	15963340
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14646170	1319755	15965925

DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	14646170	1319755	15965925
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20800317	1980905	22781222
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	20800317	1980905	22781222
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20802902	1980905	22783807
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	20802902	1980905	22783807
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18783308	1696150	20479458
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	5007	0	5007
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18876315	1704150	20580465
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144623	0	144623

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144623	0	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	19020938	1704150	20725088
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9832595	1029450	10862045
	01-GUIDANCE AND COUNSELLING	9832595	1029450	10862045
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9835180	1029450	10864630
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	9835180	1029450	10864630
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13840202	1315700	15155902
	01-GUIDANCE AND COUNSELLING	13840202	1315700	15155902
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13842787	1315700	15158487
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	13842787	1315700	15158487
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18468615	1622550	20091165
		01-GUIDANCE AND COUNSELLING	18468615	1622550	20091165
		40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18473785	1622550	20096335
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		18473785	1622550	20096335
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8483853	798150	9282003
		01-GUIDANCE AND COUNSELLING	8483853	798150	9282003
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8486438	798150	9284588
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		8686438	798150	9484588

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8214575	775150	8989725
		01-GUIDANCE AND COUNSELLING	8214575	775150	8989725
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	0	33000
			8247575	775150	9022725
			8247575	775150	9022725
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15625608	1466900	17092508
		01-GUIDANCE AND COUNSELLING	15625608	1466900	17092508
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			15628193	1466900	17095093
			15628193	1466900	17095093
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17301136	1603996	18905132
		01-GUIDANCE AND COUNSELLING	17301136	1603996	18905132



		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17389136	1611996	19001132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116182	0	116182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116182	200000	316182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		17505318	1811996	19317314
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10770100	982600	11752700
		01-GUIDANCE AND COUNSELLING	10770100	982600	11752700
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10803100	985600	11788700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		10803100	985600	11788700

DDO- HEADMASTER GOVT. HIGH.  
SCHOOL, SOHAL JAGIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH. SCHOOL, SOHAL JAGIR JALANDHAR

DDO- HEADMASTER GOVT. MODEL HIGH  
SCHOOL, CEMETARY ROAD, LUDHIANA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
MODEL HIGH SCHOOL, CEMETARY ROAD,  
LUDHIANA LUDHIANA

DDO- HEADMASTER GOVT. SR. SEC.  
SCHOOL, KOTHALA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5896888	534520	6431408
01-GUIDANCE AND COUNSELLING	5896888	534520	6431408
	5896888	534520	6431408
	5896888	534520	6431408
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	54107247	8893	54116140
01-GUIDANCE AND COUNSELLING	54107247	8893	54116140
40-GUIDANCE AND COUNSELLING	3152	0	3152
	54110399	8893	54119292
	54110399	8893	54119292
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21978592	2029500	24008092
01-GUIDANCE AND COUNSELLING	21978592	2029500	24008092

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21981177	2029500	24010677
	TOTAL FOR DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR		21981177	2029500	24010677
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14823814	1327200	16151014
		01-GUIDANCE AND COUNSELLING	14823814	1327200	16151014
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14826399	1327200	16153599
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18605	0	18605
			18605	0	18605
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		14845004	1327200	16172204
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14779217	1242052	16021269
		01-GUIDANCE AND COUNSELLING	14779217	1242052	16021269

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14812217	1245052	16057269
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		14812217	1245052	16057269
DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR		200000	0	200000
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8906184	834710	9740894
		01-GUIDANCE AND COUNSELLING	8906184	834710	9740894
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8908769	834710	9743479

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	8908769	834710	9743479
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11337743	1039400	12377143
	01-GUIDANCE AND COUNSELLING	11337743	1039400	12377143
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11340328	1039400	12379728
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	11340328	1039400	12379728
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	9261225	893958	10155183
	01-GUIDANCE AND COUNSELLING	9261225	893958	10155183
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9263816	893958	10157774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28995	0	28995
		28995	0	28995

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	9292811	893958	10186769
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18569445	1616272	20185717
	01-GUIDANCE AND COUNSELLING	18569445	1616272	20185717
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18572036	1616272	20188308
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	18572036	1616272	20188308
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4084530	386550	4471080
	01-GUIDANCE AND COUNSELLING	4084530	386550	4471080
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4087115	386550	4473665
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	4087115	386550	4473665
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5198727	423050	5621777
		01-GUIDANCE AND COUNSELLING	5198727	423050	5621777
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			5201312	423050	5624362
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13878746	1286322	15165068
		01-GUIDANCE AND COUNSELLING	13878746	1286322	15165068
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			13881337	1286322	15167659
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9552218	927800	10480018
		01-GUIDANCE AND COUNSELLING	9552218	927800	10480018
		40-GUIDANCE AND COUNSELLING	4628	0	4628
			9556846	927800	10484646

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA  
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38529	0	38529
	38529	0	38529
	9595375	927800	10523175
01-GOVERNMENT PRIMARY SCHOOLS	17951075	1581462	19532537
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17951075	1581462	19532537
01-GUIDANCE AND COUNSELLING	17951075	1581462	19532537
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17953660	1581462	19535122
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88014	88014
	0	88014	88014
	17953660	1669476	19623136



DDO- HEADMASTER GOVT.HIGH  
SCHOOL,ABOHAR(BRANCH) FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVT.HIGH SCHOOL,ABOHAR(BRANCH)  
FEROZEPUR

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,ALAMGIR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

760007600

760007600

760007600

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

16129704142377217553476  
16129704142377217553476  
259102591

16132295142377217556067

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

04114341143

04114341143

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	16132295	1464915	17597210
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32911649	2752574	35664223
	01-GUIDANCE AND COUNSELLING	32911649	2752574	35664223
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32914234	2752574	35666808
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341317	0	341317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341317	0	341317
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	33255551	2752574	36008125
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	16680983	1568755	18249738
	01-GUIDANCE AND COUNSELLING	16680983	1568755	18249738
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16683568	1568755	18252323
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24491	0	24491
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	16708059	1568755	18276814
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19286977	1710900	20997877
	01-GUIDANCE AND COUNSELLING	19286977	1710900	20997877
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19289562	1710900	21000462
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	19289562	1710900	21000462
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15544960	1273400	16818360
	01-GUIDANCE AND COUNSELLING	15544960	1273400	16818360

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15547545	1273400	16820945
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		15547545	1273400	16820945
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11748117	1036000	12784117
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11753123	1036000	12789123
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		11753123	1036000	12789123
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11447507	1134247	12581754
			11447507	1134247	12581754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11447507	1134247	12581754
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		11447507	1134247	12581754

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13161871	1192100	14353971
		01-GUIDANCE AND COUNSELLING	13161871	1192100	14353971
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13164456	1192100	14356556
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		13164456	1192100	14356556
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15821896	1277655	17099551
		01-GUIDANCE AND COUNSELLING	15821896	1277655	17099551
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15824481	1277655	17102136
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		15824481	1277655	17102136
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6130711	568800	6699511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6130711	568800	6699511

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	6130711	568800	6699511
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17187795	1189312	18377107
	01-GUIDANCE AND COUNSELLING	17187795	1189312	18377107
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17195180	1189312	18384492
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147670	0	147670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147670	0	147670
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	17342850	1189312	18532162
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10466151	943450	11409601
	01-GUIDANCE AND COUNSELLING	10466151	943450	11409601

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10468736	943450	11412186
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		10468736	943450	11412186
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24741600	1857265	26598865
		01-GUIDANCE AND COUNSELLING	24741600	1857265	26598865
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24829600	1865265	26694865
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		24894378	1865265	26759643
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3573497	248200	3821697
		01-GUIDANCE AND COUNSELLING	3573497	248200	3821697
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
			3594497	260200	3854697
			3594497	260200	3854697
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18573759	1728005	20301764
		01-GUIDANCE AND COUNSELLING	18573759	1728005	20301764
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16898420	1582400	18480820
		01-GUIDANCE AND COUNSELLING	16898420	1582400	18480820
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			18576344	1728005	20304349
			18576344	1728005	20304349
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16898420	1582400	18480820
		01-GUIDANCE AND COUNSELLING	16898420	1582400	18480820
		40-GUIDANCE AND COUNSELLING	2585	0	2585



DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16901005	1582400	18483405
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	16901005	1582400	18483405
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21117724	1782800	22900524
	01-GUIDANCE AND COUNSELLING	21117724	1782800	22900524
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	14400	0	14400
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21134709	1782800	22917509
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	41375	137275
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95900	41375	137275
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA	21230609	1824175	23054784
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3565638	1797689	5363327

DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565638	1797689	5363327
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		3565638	1797689	5363327
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2077716	417945	2495661
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	43800	0	43800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2121516	417945	2539461
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		2121516	417945	2539461
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3458125	1212974	4671099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3458125	1212974	4671099
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		3458125	1212974	4671099

DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182532	0	182532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182532	0	182532
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA		182532	0	182532
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3744668	449466	4194134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3744668	449466	4194134
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3744668	449466	4194134
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4141466	2138436	6279902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4141466	2138436	6279902
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		4141466	2138436	6279902

DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5051295	2434581	7485876
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		5051295	2434581	7485876
			5051295	2434581	7485876
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5182356	1547193	6729549
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		5182356	1547193	6729549
			5182356	1547193	6729549
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5309099	687268	5996367
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		5309099	687268	5996367
			5309099	687268	5996367

DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7321611	698148	8019759
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		7321611	698148	8019759
			7321611	698148	8019759
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2091912	0	2091912
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		2091912	0	2091912
			2091912	0	2091912
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	618618	0	618618
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		618618	0	618618
			618618	0	618618
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1098975	0	1098975

DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1098975	0	1098975
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		1098975	0	1098975
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2984348	1226774	4211122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2984348	1226774	4211122
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2984348	1226774	4211122
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6151239	1336571	7487810
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6151239	1336571	7487810
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		6151239	1336571	7487810
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2691487	1303045	3994532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2691487	1303045	3994532

DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2691487	1303045	3994532
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	849180	445333	1294513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		849180	445333	1294513
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	445333	1294513
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5473973	2456887	7930860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5473973	2456887	7930860
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		5473973	2456887	7930860
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1593284	782418	2375702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1593284	782418	2375702
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1593284	782418	2375702

DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2379153	480804	2859957
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2379153	480804	2859957
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		2379153	480804	2859957
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	791005	330649	1121654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		791005	330649	1121654
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		791005	330649	1121654
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2372483	486510	2858993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2372483	486510	2858993
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		2372483	486510	2858993



DDO- HEADMASTER SANT ISHAR DASS  
YADGARI SR. SECONDARY SCHOOL,  
MOOM BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER SANT  
ISHAR DASS YADGARI SR. SECONDARY  
SCHOOL, MOOM BARNALA

DDO- HEADMASTER SHRI JAIN GIRLS  
MIDDLE SCHOOL, PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER SHRI JAIN  
GIRLS MIDDLE SCHOOL, PATIALA PATIALA

DDO- HEADMASTER SHRI KALGIDHAR  
KANYA PATHSHALA, ROPAR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12633677	1258789	13892466
40-GUIDANCE AND COUNSELLING	5006	0	5006
	12638683	1258789	13897472
	12638683	1258789	13897472
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3697466	0	3697466
	3697466	0	3697466
	3697466	0	3697466
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	45987	2054	48041
	45987	2054	48041

DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR	45987	2054	48041
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	696980	93372	790352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	696980	93372	790352
DDO- HEADMISTRESS ARYA HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR	696980	93372	790352
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1469781	1469781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1469781	1469781
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS ARYA HIGH SCHOOL,PHAGWARA KAPURTHALA	0	1469781	1469781
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18383295	1545950	19929245
	40-GUIDANCE AND COUNSELLING	5006	0	5006

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18388301	1545950	19934251
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	18388301	1545950	19934251
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16018159	1424650	17442809
	01-GUIDANCE AND COUNSELLING	16018159	1424650	17442809
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16020744	1424650	17445394
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	16020744	1424650	17445394
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8598709	859100	9457809
	01-GUIDANCE AND COUNSELLING	8598709	859100	9457809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8598709	859100	9457809
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	8598709	859100	9457809

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42776	0	42776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42776	0	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA		42776	0	42776
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6386361	606169	6992530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6386361	606169	6992530
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75704	0	75704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75704	0	75704
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		6462065	606169	7068234
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28577409	2798262	31375671
		01-GUIDANCE AND COUNSELLING	28577409	2798262	31375671

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			28579994	2798262	31378256
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99879	0	99879
			99879	0	99879
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		28679873	2798262	31478135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7056671	646810	7703481
		01-GUIDANCE AND COUNSELLING	7056671	646810	7703481
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			7059256	646810	7706066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218886	0	218886
			218886	0	218886

DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	7278142	646810	7924952
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3920590	0	3920590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3920590	0	3920590
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA	3920590	0	3920590
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1464155	779638	2243793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1464155	779638	2243793
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA	1464155	779638	2243793
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2882624	1585784	4468408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2882624	1585784	4468408

DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2882624	1585784	4468408
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2935424	875377	3810801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2935424	875377	3810801
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2935424	875377	3810801
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	766167	379252	1145419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		766167	379252	1145419
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		766167	379252	1145419
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1558274	844260	2402534
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1558274	844260	2402534

DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1558274	844260	2402534
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6351010	3405804	9756814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6351010	3405804	9756814
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		6351010	3405804	9756814
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2922266	1474992	4397258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2922266	1474992	4397258
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2922266	1474992	4397258
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3587681	1311564	4899245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3587681	1311564	4899245



DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3587681	1311564	4899245
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2439853	1056446	3496299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2439853	1056446	3496299
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2439853	1056446	3496299
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40949124	4335145	45284269
		01-GUIDANCE AND COUNSELLING	40949124	4335145	45284269
Major Head- 2235-SOCIAL SECURITY AND WELFARE		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40951709	4335145	45286854
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79648	0	79648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79648	0	79648

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	41031357	4335145	45366502
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	76595670	7833068	84428738
	01-GUIDANCE AND COUNSELLING	76595670	7833068	84428738
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76598257	7833068	84431325
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93368	0	93368
		293368	10000	303368
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		76891625	7843068	84734693

DDO- PRICIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL HERSE KOLOTA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	29265728	2814200	32079928
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29265728	2814200	32079928
01-GUIDANCE AND COUNSELLING	29265728	2814200	32079928
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29268313	2814200	32082513

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24540	0	24540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540

TOTAL FOR DDO- PRICIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL HERSE  
KOLOTA HOSHIARPUR

29292853 2814200 32107053

DDO- PRICIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MALHOMAN  
PATCAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26888513	2410050	29298563
01-GUIDANCE AND COUNSELLING	26888513	2410050	29298563
40-GUIDANCE AND COUNSELLING	2586	0	2586

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26891099	2410050	29301149
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76038	9368	85406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76038	9368	85406
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	26967137	2419418	29386555
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16724389	1675850	18400239
	01-GUIDANCE AND COUNSELLING	16724389	1675850	18400239
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16726974	1675850	18402824
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88360	0	88360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	16815334	1675850	18491184
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2095352317	214941622	2310293939
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	2095352317	214941622	2310293939
	01-GOVERNMENT PRIMARY SCHOOLS	2095352317	214941622	2310293939
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2095352317	214941622	2310293939
	01-GUIDANCE AND COUNSELLING	2095352317	214941622	2310293939
	01-INSPECTION	2095352317	214941622	2310293939
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2419000	0	2419000
	40-GUIDANCE AND COUNSELLING	179124	2596	181720
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2097950441	214944218	2312894659
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	2097950441	214944218	2312894659
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54546244	117656	54663900

DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	01-GUIDANCE AND COUNSELLING	54546244	117656	54663900
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			54548829	117656	54666485
			54548829	117656	54666485
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4837190	979716	5816906
			4837190	979716	5816906
			4837190	979716	5816906
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37791016	3634300	41425316
		01-GUIDANCE AND COUNSELLING	37791016	3634300	41425316
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			37793612	3634300	41427912

	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	37793612	3634300	41427912
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71538083	6455792	77993875
	01-GUIDANCE AND COUNSELLING	71538083	6455792	77993875
	40-GUIDANCE AND COUNSELLING	7756	0	7756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71545839	6455792	78001631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60586	0	60586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	71806425	6455792	78262217
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49605	0	49605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49605	0	49605
	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR		49605	0	49605
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23293502	2075167	25368669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23293502	2075167	25368669
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		23293502	2075167	25368669
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1866431	382014	2248445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1866431	382014	2248445
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1866431	382014	2248445



		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61434	556395	617829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	556395	617829
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	556395	617829
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4868922	1026619	5895541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4868922	1026619	5895541
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		4868922	1026619	5895541

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6750920	3584818	10335738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6750920	3584818	10335738
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6750920	3584818	10335738
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13008355	1092284	14100639

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13008355	1092284	14100639
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291235	0	291235
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	13299590	1092284	14391874
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7962019	340508	8302527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7962019	340508	8302527
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	7962019	340508	8302527
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10239689	460900	10700589
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10239689	460900	10700589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10239689	460900	10700589

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA

DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

52564735115560762

52564735115560762

1076533649601511261351

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT

37384324344344172866

37384324344344172866

37384324344344172866

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

1228074487912413159868

1228074487912413159868

DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		12473763	879124	13352887
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10991643	755830	11747473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10991643	755830	11747473
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315006	0	315006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		11506649	755830	12262479

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	11033540	0	11033540
			11033540	0	11033540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	521271	521271
			0	521271	521271
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR			11033540	521271	11554811
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9905089	217871	10122960
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9905089	217871	10122960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9905089	217871	10122960
			9905089	217871	10122960
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	574736	253591	828327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574736	253591	828327
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		10479825	471462	10951287
Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5183988	0	5183988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5183988	0	5183988
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338702	0	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		5522690	0	5522690

DDO- PRINCIPAL DISTRICT TRAINING  
INSTITUTE, RAMPUR LALLIAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT INSTITUTE  
OF EDUCATION AND TRAINING

8965365      863400      9828765

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL DISTRICT  
TRAINING INSTITUTE, RAMPUR LALLIAN  
JALANDHAR

8965365      863400      9828765

8965365      863400      9828765

DDO- PRINCIPAL DISTT.EDUCATION AND  
TRAINING INSTITUTION ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT INSTITUTE  
OF EDUCATION AND TRAINING

10765594      231896      10997490

10765594      231896      10997490

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

10765594      231896      10997490

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

248826      0      248826

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

248826      0      248826



DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR	11014420	231896	11246316
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5419192	0	5419192
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5419192	0	5419192
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36911	88709	125620
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36911	88709	125620
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	5456103	88709	5544812
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9879602	876200	10755802
	01-GUIDANCE AND COUNSELLING	9879602	876200	10755802

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912602	879200	10791802
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10771	0	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		9923373	879200	10802573
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33767574	3218350	36985924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33767574	3218350	36985924
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		33767574	3218350	36985924
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3396099	1510083	4906182
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		3396099	1510083	4906182
			3396099	1510083	4906182
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29488240	2857233	32345473
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		29488240	2857233	32345473
			29488240	2857233	32345473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28061736	2847940	30909676
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	01-GUIDANCE AND COUNSELLING	28061736	2847940	30909676
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			28064321	2847940	30912261
			28064321	2847940	30912261

DDO- PRINCIPAL G.G.S.S.S., AMLOH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	50760931	5063260	55824191
01-GUIDANCE AND COUNSELLING	50760931	5063260	55824191
40-GUIDANCE AND COUNSELLING	2585	0	2585
	50763516	5063260	55826776

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195144	0	195144
	195144	0	195144
	50958660	5063260	56021920

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,  
AMLOH FATEHGARH SAHIB

DDO- PRINCIPAL G.G.S.S.S., BATALA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	67522638	6670191	74192829
	67522638	6670191	74192829
	67522638	6670191	74192829

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,  
BATALA GURDASPUR

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH  
CHURIA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55960045	5792817	61752862
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		55960045	5792817	61752862
			55960045	5792817	61752862
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23184183	2218902	25403085
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	01-GUIDANCE AND COUNSELLING	23184183	2218902	25403085
		40-GUIDANCE AND COUNSELLING	2586	0	2586
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		23186769	2218902	25405671
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		23186769	2218902	25405671
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17787067	1680400	19467467
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	01-GUIDANCE AND COUNSELLING	17787067	1680400	19467467
			17787067	1680400	19467467

DDO- PRINCIPAL G.S.S.S JAGOWAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	53553292	4892920	58446212
01-GUIDANCE AND COUNSELLING	53553292	4892920	58446212
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	53555878	4892920	58448798

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292582	19812	312394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392582	19812	412394
TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	53948460	4912732	58861192

DDO- PRINCIPAL G.S.S.S (BOYS),  
JAWAHAR NAGAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	52429225	1370626	53799851
01-GUIDANCE AND COUNSELLING	52429225	1370626	53799851
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	52431816	1370626	53802442

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63500	0	63500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63500	0	63500
TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	52495316	1370626	53865942
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28320218	2422226	30742444
01-GUIDANCE AND COUNSELLING	28320218	2422226	30742444
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28322803	2422226	30745029
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401905	81105	483010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	281105	683010
TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	28724708	2703331	31428039

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND  
PUR SAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR

DDO- PRINCIPAL G.S.S.S, BATALA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	51390371	5402468	56792839
01-GUIDANCE AND COUNSELLING	51390371	5402468	56792839
40-GUIDANCE AND COUNSELLING	2585	0	2585
	51392956	5402468	56795424
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207182	0	207182
	207182	0	207182
	51600138	5402468	57002606
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	53917864	4879918	58797782
01-GUIDANCE AND COUNSELLING	53917864	4879918	58797782
40-GUIDANCE AND COUNSELLING	2585	0	2585
	53920449	4879918	58800367



DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	791152	29400	820552
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		791152	29400	820552
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		54711601	4909318	59620919
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19013434	1850650	20864084
		01-GUIDANCE AND COUNSELLING	19013434	1850650	20864084
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19016019	1850650	20866669
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		19016019	1850650	20866669
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40178440	3562639	43741079
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40178440	3562639	43741079
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		40178440	3562639	43741079

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	35295280	3314803	38610083
		01-GUIDANCE AND COUNSELLING	35295280	3314803	38610083
			35295280	3314803	38610083
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235423	0	235423
			235423	0	235423
			35530703	3314803	38845506
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12600417	1024300	13624717
		01-GUIDANCE AND COUNSELLING	12600417	1024300	13624717
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12603002	1024300	13627302
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46132	46132
			0	46132	46132

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	12603002	1070432	13673434
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25217839	2390993	27608832
	01-GUIDANCE AND COUNSELLING	25217839	2390993	27608832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25217839	2390993	27608832
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302419	78877	381296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302419	78877	381296
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	25520258	2469870	27990128
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19231320	1453875	20685195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19231320	1453875	20685195
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102294	168107	270401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302294	168107	470401
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	19533614	1621982	21155596
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20634903	1807169	22442072
	01-GUIDANCE AND COUNSELLING	20634903	1807169	22442072
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20637488	1807169	22444657

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	20637488	1807169	22444657
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28281474	2979671	31261145
	01-GUIDANCE AND COUNSELLING	28281474	2979671	31261145
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28281474	2979671	31261145
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59307	85047	144354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59307	85047	144354
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	28340781	3064718	31405499
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27640550	2654650	30295200
	40-GUIDANCE AND COUNSELLING	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27645565	2654650	30300215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	27645565	2654650	30300215

DDO- PRINCIPAL G.S.S.S., RIALI KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,  
RIALI KALAN GURDASPUR

DDO- PRINCIPAL G.S.S.S., TARAGARH  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,  
TARAGARH GURDASPUR

DDO- PRINCIPAL G.S.S.S.,SALANA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12722732	2119590	14842322
01-GUIDANCE AND COUNSELLING	12722732	2119590	14842322
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12725317	2119590	14844907
	12725317	2119590	14844907
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	50119695	5330123	55449818
01-GUIDANCE AND COUNSELLING	50119695	5330123	55449818
40-GUIDANCE AND COUNSELLING	2585	0	2585
	50122280	5330123	55452403
	50122280	5330123	55452403
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	42836320	3906050	46742370
01-GUIDANCE AND COUNSELLING	42836320	3906050	46742370
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42838905	3906050	46744955
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	42838905	3906050	46744955
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19530698	1709650	21240348
	01-GUIDANCE AND COUNSELLING	19530698	1709650	21240348
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19533283	1709650	21242933
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	19533283	1709650	21242933
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15570469	1425800	16996269
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15575475	1425800	17001275
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	15575475	1425800	17001275
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23915562	2003350	25918912

		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23920568	2003350	25923918
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		23920568	2003350	25923918
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16646944	1575019	18221963
		01-GUIDANCE AND COUNSELLING	16646944	1575019	18221963
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16649529	1575019	18224548
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		16649529	1575019	18224548
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5858609	939789	6798398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5858609	939789	6798398
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		5858609	939789	6798398
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA					



Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14322584	1353622	15676206
	01-GUIDANCE AND COUNSELLING	14322584	1353622	15676206
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14325175	1353622	15678797
TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		14325175	1353622	15678797
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30055635	2869500	32925135
	01-GUIDANCE AND COUNSELLING	30055635	2869500	32925135
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30058220	2869500	32927720

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330849	0	330849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330849	0	330849
TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		30389069	2869500	33258569

DDO- PRINCIPAL GOVERNMENT DDN  
GIRLS SENIOR SECONDARY SCHOOL,  
RAIKOT LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT DDN GIRLS SENIOR  
SECONDARY SCHOOL, RAIKOT LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, THE  
MALL,AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15766773	1442772	17209545
01-GUIDANCE AND COUNSELLING	15766773	1442772	17209545
40-GUIDANCE AND COUNSELLING	2591	0	2591
	15769364	1442772	17212136
	15769364	1442772	17212136
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	120470246	11296305	131766551
01-GUIDANCE AND COUNSELLING	120470246	11296305	131766551
40-GUIDANCE AND COUNSELLING	2596	0	2596
	120472842	11296305	131769147
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	675696	57600	733296

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675696	57600	733296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	121148538	11353905	132502443
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	47184725	4183184	51367909
	01-GUIDANCE AND COUNSELLING	47184725	4183184	51367909
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47187321	4183184	51370505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87826	439577	527403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87826	439577	527403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	47275147	4622761	51897908

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	50518041	5123576	55641617
		01-GUIDANCE AND COUNSELLING	50518041	5123576	55641617
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50520637	5123576	55644213
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		50520637	5123576	55644213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26810932	2625367	29436299
		01-GUIDANCE AND COUNSELLING	26810932	2625367	29436299
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26813528	2625367	29438895
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8972	8972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8972	8972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		26813528	2634339	29447867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30912996	2960898	33873894
	01-GUIDANCE AND COUNSELLING	30912996	2960898	33873894
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30915592	2960898	33876490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	30915592	2960898	33876490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30773876	3230347	34004223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30773876	3230347	34004223
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	30773876	3230347	34004223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15182261	1447685	16629946
	01-GUIDANCE AND COUNSELLING	15182261	1447685	16629946
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15184857	1447685	16632542

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56133	0	56133
	56133	0	56133
	15240990	1447685	16688675
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24769327	2234474	27003801
01-GUIDANCE AND COUNSELLING	24769327	2234474	27003801
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	24771923	2234474	27006397

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81000	211994	292994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281000	211994	492994

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	25052923	2446468	27499391
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17629304	1613750	19243054
	01-GUIDANCE AND COUNSELLING	17629304	1613750	19243054
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17631900	1613750	19245650
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	17798900	1613750	19412650
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25608857	2668328	28277185
	01-GUIDANCE AND COUNSELLING	25608857	2668328	28277185
	40-GUIDANCE AND COUNSELLING	2586	0	2586

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25611443	2668328	28279771
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171000	0	171000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371000	0	371000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	25982443	2668328	28650771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34515302	3256180	37771482
	01-GUIDANCE AND COUNSELLING	34515302	3256180	37771482
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34517887	3256180	37774067
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	552342	174514	726856



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552342	174514	726856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	35070229	3430694	38500923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56155852	4839750	60995602
	01-GUIDANCE AND COUNSELLING	56155852	4839750	60995602
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56158437	4839750	60998187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607526	0	607526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	607526	0	607526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	56765963	4839750	61605713
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31518215	2862258	34380473
		01-GUIDANCE AND COUNSELLING	31518215	2862258	34380473
		40-GUIDANCE AND COUNSELLING	5170	0	5170
			31523385	2862258	34385643
			31523385	2862258	34385643
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20548268	8872	20557140
		01-GUIDANCE AND COUNSELLING	20548268	8872	20557140
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			20550859	8872	20559731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227660	185611	413271
			227660	185611	413271

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	20778519	194483	20973002
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18375074	1734922	20109996
	01-GUIDANCE AND COUNSELLING	18375074	1734922	20109996
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18377665	1734922	20112587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	18377665	1934922	20312587
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21578960	2074900	23653860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21578960	2074900	23653860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		21578960	2074900	23653860
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	7618036	789445	8407481
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	7650	0	7650
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	73100	11500	84600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7698786	800945	8499731
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		7698786	800945	8499731
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	46097409	4054100	50151509
		40-GUIDANCE AND COUNSELLING	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46102424	4054100	50156524

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS  
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	74962171	7694023	82656194
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26575643	3085524	29661167
	01-GUIDANCE AND COUNSELLING	26575643	3085524	29661167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26578239	3085524	29663763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	26578239	3085524	29663763
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	66482647	6150705	72633352
	01-GUIDANCE AND COUNSELLING	66482647	6150705	72633352
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66487817	6150705	72638522

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	66487817	6150705	72638522
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17812963	1525042	19338005
	01-GUIDANCE AND COUNSELLING	17812963	1525042	19338005
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17815548	1525042	19340590
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	17870258	1525042	19395300
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10772908	927800	11700708

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10772908	927800	11700708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	10772908	927800	11700708
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	66483376	6344791	72828167
	01-GUIDANCE AND COUNSELLING	66483376	6344791	72828167
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	66483376	6344791	72828167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	66483376	6344791	72828167
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17893709	1655000	19548709
	01-GUIDANCE AND COUNSELLING	17893709	1655000	19548709
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17896294	1655000	19551294



DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	749572	0	749572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		749572	0	749572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		18645866	1655000	20300866
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION		01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57203863	5649102	62852965
		01-GUIDANCE AND COUNSELLING	57203863	5649102	62852965
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57206459	5649102	62855561

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13020	13020
	0	13020	13020
	57206459	5662122	62868581
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36330136	3762092	40092228
01-GUIDANCE AND COUNSELLING	36330136	3762092	40092228
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	36332721	3762092	40094813

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494845	11800	506645
	494845	11800	506645

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		36827566	3773892	40601458
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43763158	4626973	48390131
		01-GUIDANCE AND COUNSELLING	43763158	4626973	48390131
		40-GUIDANCE AND COUNSELLING	2596	0	2596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		43765754	4626973	48392727
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		43765754	4626973	48392727
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31131155	3059252	34190407
		40-GUIDANCE AND COUNSELLING	5008	0	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31224163	3067252	34291415

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		31224163	3067252	34291415
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	46882821	4178091	51060912
		40-GUIDANCE AND COUNSELLING	5007	0	5007
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	115000	53000	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47002828	4231091	51233919
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84138	0	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84138	0	84138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		47086966	4231091	51318057
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25957040	8872	25965912
01-GUIDANCE AND COUNSELLING	25957040	8872	25965912
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	25959631	8872	25968503
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	25959631	8872	25968503

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39740609	3538914	43279523
01-GUIDANCE AND COUNSELLING	39740609	3538914	43279523
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	39743205	3538914	43282119
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289776	0	289776
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289776	0	289776
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	40032981	3538914	43571895
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26871169	3082610	29953779
	01-GUIDANCE AND COUNSELLING	26871169	3082610	29953779
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26876339	3082610	29958949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	26876339	3082610	29958949
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38082032	3453470	41535502
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	152839	14000	166839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38239879	3467470	41707349

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16500	0	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216500	0	216500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18417307	1707050	20124357
01-GUIDANCE AND COUNSELLING	18417307	1707050	20124357
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18419892	1707050	20126942

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114822	0	114822
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114822	0	114822
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	18534714	1707050	20241764
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15750383	1546904	17297287
	01-GUIDANCE AND COUNSELLING	15750383	1546904	17297287
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15752968	1546904	17299872
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	15752968	1546904	17299872
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12285541	1313650	13599191
	01-GUIDANCE AND COUNSELLING	12285541	1313650	13599191
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	121000	11000	132000



	TOTAL FOR MH- 2202-GENERAL EDUCATION		12406541	1324650	13731191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		12406541	1324650	13731191
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13077400	1266900	14344300
		40-GUIDANCE AND COUNSELLING	5008	0	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13170408	1274900	14445308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79107	0	79107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		13249515	1274900	14524415

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, JAGROAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	54562753	8872	54571625
01-GUIDANCE AND COUNSELLING	54562753	8872	54571625
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	54565344	8872	54574216
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	54565344	8872	54574216

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, JAITO  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	4900	0	4900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, JANDIALA  
GURU  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	43357651	4741615	48099266
		01-GUIDANCE AND COUNSELLING	43357651	4741615	48099266
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43360247	4741615	48101862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		43360247	4741615	48101862
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32116785	3151280	35268065
		01-GUIDANCE AND COUNSELLING	32116785	3151280	35268065
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	109000	8000	117000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32225785	3159280	35385065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228179	0	228179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228179	0	228179

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		32453964	3159280	35613244
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16212067	1409072	17621139
		01-GUIDANCE AND COUNSELLING	16212067	1409072	17621139
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16214658	1409072	17623730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		16438482	1409072	17847554
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30564377	2946804	33511181
		01-GUIDANCE AND COUNSELLING	30564377	2946804	33511181
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30566973	2946804	33513777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		30566973	2946804	33513777
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1548158	462359	2010517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1548158	462359	2010517
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		1548158	462359	2010517
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	39152897	3625975	42778872
		01-GUIDANCE AND COUNSELLING	39152897	3625975	42778872
		40-GUIDANCE AND COUNSELLING	4628	542	5170

	TOTAL FOR MH- 2202-GENERAL EDUCATION		39157525	3626517	42784042
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		39157525	3626517	42784042
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	64849650	5972157	70821807
		01-GUIDANCE AND COUNSELLING	64849650	5972157	70821807
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		64852235	5972157	70824392
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	923020	0	923020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		923020	0	923020
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		65775255	5972157	71747412

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	84382	0	84382
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		84382	0	84382
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT GIRLS SENIOR				
SECONDARY SCHOOL, MALOUT				
FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS				
SENIOR SECONDARY SCHOOL, MODEL				
TOWN PATIALA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	468442384	43428850	511871234
	01-GUIDANCE AND COUNSELLING	468442384	43428850	511871234
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	468442384	43428850	511871234
	40-GUIDANCE AND COUNSELLING	18095	0	18095
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		468460479	43428850	511889329

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	884498	89400	973898

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084498	89400	1173898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	469544977	43518250	513063227
	01-GOVERNMENT PRIMARY SCHOOLS	17306208	1574404	18880612
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17306208	1574404	18880612
	01-GUIDANCE AND COUNSELLING	17306208	1574404	18880612
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17308793	1574404	18883197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	17308793	1574404	18883197
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	38890611	3681892	42572503
	01-GUIDANCE AND COUNSELLING	38890611	3681892	42572503
	40-GUIDANCE AND COUNSELLING	2596	0	2596



DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		38893207	3681892	42575099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		38893207	3681892	42575099
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	105619097	10691469	116310566
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	220000	20000	240000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105839097	10711469	116550566
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1726124	0	1726124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1926124	0	1926124

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR	107765221	10711469	118476690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14918238	1315750	16233988
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15011246	1323750	16334996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	15132815	1323750	16456565
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9077972	689110	9767082
40-GUIDANCE AND COUNSELLING	5006	0	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION	9082978	689110	9772088
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	9082978	689110	9772088
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	52968911	5209047	58177958
40-GUIDANCE AND COUNSELLING	5006	0	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION	52973917	5209047	58182964
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47760	0	47760
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47760	0	47760
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	53021677	5209047	58230724
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DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PHILLAUR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40224289	4959220	45183509
40-GUIDANCE AND COUNSELLING	5007	0	5007
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	165000	15000	180000
TOTAL FOR MH- 2202-GENERAL EDUCATION	40394296	4974220	45368516

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66073	0	66073
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66073	0	66073

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, PHILLAUR  
JALANDHAR

40460369 4974220 45434589

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PILLI  
JHIKKI NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13447879	1292950	14740829

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13447879	1292950	14740829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	13447879	1292950	14740829
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	73419966	6741897	80161863
	01-GUIDANCE AND COUNSELLING	73419966	6741897	80161863
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73422562	6741897	80164459
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	73600051	6741897	80341948

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31208080	3593159	34801239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31208080	3593159	34801239
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		31408080	3593159	35001239
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	52618451	5083648	57702099
		01-GUIDANCE AND COUNSELLING	52618451	5083648	57702099
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52621036	5083648	57704684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	732722	0	732722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		732722	0	732722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		53353758	5083648	58437406
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	772117283	27972815	800090098
		01-GUIDANCE AND COUNSELLING	772117283	27972815	800090098
		40-GUIDANCE AND COUNSELLING	62184	0	62184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772179467	27972815	800152282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		772179467	27972815	800152282
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19597808	1709892	21307700
		40-GUIDANCE AND COUNSELLING	5006	0	5006

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
			19690814	1717892	21408706
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103952	0	103952
			103952	0	103952
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		19794766	1717892	21512658
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45467413	4463104	49930517
		01-GUIDANCE AND COUNSELLING	45467413	4463104	49930517
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			45469998	4463104	49933102



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286298	0	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		45956296	4463104	50419400
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33172753	3422525	36595278
		01-GUIDANCE AND COUNSELLING	33172753	3422525	36595278
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33175349	3422525	36597874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		33175349	3422525	36597874
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27488137	2608113	30096250
		01-GUIDANCE AND COUNSELLING	27488137	2608113	30096250
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27490722	2608113	30098835
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	743930	0	743930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		743930	0	743930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		28234652	2608113	30842765
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25692585	2457954	28150539
		01-GUIDANCE AND COUNSELLING	25692585	2457954	28150539
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25695170	2457954	28153124
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34216	0	34216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34216	0	34216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		25729386	2457954	28187340
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	413718837	40362149	454080986
		01-GUIDANCE AND COUNSELLING	413718837	40362149	454080986
		40-GUIDANCE AND COUNSELLING	90108	0	90108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		413808945	40362149	454171094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		413808945	40362149	454171094
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71233144	7133441	78366585
		01-GUIDANCE AND COUNSELLING	71233144	7133441	78366585
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71235729	7133441	78369170

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	71235729	7133441	78369170
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76146220	6875061	83021281
	01-GUIDANCE AND COUNSELLING	76146220	6875061	83021281
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76146762	6875061	83021823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	76146762	6875061	83021823
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34338099	8872	34346971
	01-GUIDANCE AND COUNSELLING	34338099	8872	34346971
	40-GUIDANCE AND COUNSELLING	2494	0	2494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34340593	8872	34349465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	34340593	8872	34349465

DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SECONDARY SCHOOL, MALOUDH  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SR. SECONDARY  
SCHOOL, MALOUDH LUDHIANA

DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, BALAMGARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32709489	8872	32718361
01-GUIDANCE AND COUNSELLING	32709489	8872	32718361
40-GUIDANCE AND COUNSELLING	2591	0	2591
	32712080	8872	32720952
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	477981	0	477981
	477981	0	477981
	33190061	8872	33198933
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13508963	1311350	14820313
01-GUIDANCE AND COUNSELLING	13508963	1311350	14820313
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13511548	1311350	14822898

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	13511548	1311350	14822898
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34226698	3330776	37557474
	01-GUIDANCE AND COUNSELLING	34226698	3330776	37557474
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34229283	3330776	37560059
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17955	0	17955
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	34247238	3330776	37578014
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13361288	1330372	14691660
	01-GUIDANCE AND COUNSELLING	13361288	1330372	14691660
	40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13363879	1330372	14694251
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283187	0	283187
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	13647066	1330372	14977438
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15446609	1470036	16916645
	01-GUIDANCE AND COUNSELLING	15446609	1470036	16916645
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15449194	1470036	16919230
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132476	0	132476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132476	0	132476

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	15581670	1470036	17051706
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33651750	2934524	36586274
	01-GUIDANCE AND COUNSELLING	33651750	2934524	36586274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33654335	2934524	36588859
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184764	0	184764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184764	0	184764
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	33839099	2934524	36773623
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27994851	2703941	30698792
	40-GUIDANCE AND COUNSELLING	5008	0	5008



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	80000	8000	88000
			28079859	2711941	30791800
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
			46313	0	46313
			28126172	2711941	30838113
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34469837	3355455	37825292
		01-GUIDANCE AND COUNSELLING	34469837	3355455	37825292
		40-GUIDANCE AND COUNSELLING	5170	0	5170
			34475007	3355455	37830462
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		34675007	3355455	38030462
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	45313992	4559011	49873003
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	96000	6000	102000
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	45414998	4565011	49980009

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	1031452	0	1031452
TOTAL FOR MH- 2235-SOCIAL SECURITY			
AND WELFARE	1031452	0	1031452
TOTAL FOR DDO- PRINCIPAL			
GOVERNMENT MODEL SENIOR			
SECONDARY SCHOOL JALANDHAR	46446450	4565011	51011461

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18604477	1750250	20354727
01-GUIDANCE AND COUNSELLING	18604477	1750250	20354727
40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	18605019	1750250	20355269

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	18605019	1750250	20355269
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13554767	1297600	14852367
	01-GUIDANCE AND COUNSELLING	13554767	1297600	14852367
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13557352	1297600	14854952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	13557352	1297600	14854952
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6974277	654750	7629027
	01-GUIDANCE AND COUNSELLING	6974277	654750	7629027
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6976862	654750	7631612

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	6976862	654750	7631612
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10184795	1043959	11228754
	01-GUIDANCE AND COUNSELLING	10184795	1043959	11228754
	40-GUIDANCE AND COUNSELLING	2590	0	2590
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10187385	1043959	11231344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	10187385	1043959	11231344
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18034100	1731950	19766050
	01-GUIDANCE AND COUNSELLING	18034100	1731950	19766050
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18036685	1731950	19768635

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	18036685	1731950	19768635
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8753401	827100	9580501
	01-GUIDANCE AND COUNSELLING	8753401	827100	9580501
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8755986	827100	9583086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	8755986	827100	9583086
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10389204	890700	11279904
		10389204	890700	11279904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10389204	890700	11279904
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	10389204	890700	11279904

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL,  
USMANWALA FEROZEPUR-2  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, USMANWALA  
FEROZEPUR-2

DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL, RANDHAWA  
MASTER JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12619181	1185374	13804555
01-GUIDANCE AND COUNSELLING	12619181	1185374	13804555
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12621766	1185374	13807140
	12621766	1185374	13807140
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34768778	3321846	38090624
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	110000	10000	120000
	34883784	3331846	38215630

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232698	0	232698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232698	0	232698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		35116482	3331846	38448328
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24173752	2427277	26601029
		01-GUIDANCE AND COUNSELLING	24173752	2427277	26601029
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24176337	2427277	26603614
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7188	0	7188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7188	0	7188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		24183525	2427277	26610802



DDO- PRINCIPAL GOVERNMENT SENIOR  
GIRLS SECONDARY SCHOOL,  
KATANIKALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR GIRLS  
SECONDARY SCHOOL, KATANIKALAN  
LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SCONDARY SCHOOL, SANGAT PURA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SCONDARY  
SCHOOL, SANGAT PURA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL ALAMPUR  
MANDDRAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14587060	1407017	15994077
01-GUIDANCE AND COUNSELLING	14587060	1407017	15994077
40-GUIDANCE AND COUNSELLING	2591	0	2591
	14589651	1407017	15996668
	14589651	1407017	15996668
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10784135	1056950	11841085
	10784135	1056950	11841085
	10784135	1056950	11841085

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14860409	1407405	16267814
		01-GUIDANCE AND COUNSELLING	14860409	1407405	16267814
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14862994	1407405	16270399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		14862994	1407405	16270399
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13940281	1135400	15075681
		01-GUIDANCE AND COUNSELLING	13940281	1135400	15075681
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13942877	1135400	15078277
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	200000	752660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	14495537	1335400	15830937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29069240	2496650	31565890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29069240	2496650	31565890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	29069240	2496650	31565890
Major Head- 2202-GENERAL EDUCATION	01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13674847	1364600	15039447
	01-GUIDANCE AND COUNSELLING	13674847	1364600	15039447
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13677432	1364600	15042032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	15403122	1364600	16767722

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KISHANGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL KISHANGARH

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL PATHRALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL PATHRALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAYYA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16576869	1548612	18125481
01-GUIDANCE AND COUNSELLING	16576869	1548612	18125481
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16579454	1548612	18128066
	16579454	1548612	18128066
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26214227	2688436	28902663
01-GUIDANCE AND COUNSELLING	26214227	2688436	28902663
40-GUIDANCE AND COUNSELLING	2585	0	2585
	26216812	2688436	28905248
	26216812	2688436	28905248
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21618785	2123400	23742185
01-GUIDANCE AND COUNSELLING	21618785	2123400	23742185

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21621381	2123400	23744781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		21621381	2123400	23744781
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22769953	2132250	24902203
		01-GUIDANCE AND COUNSELLING	22769953	2132250	24902203
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22772549	2132250	24904799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		22782993	2132250	24915243
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12215897	1014080	13229977

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	01-GUIDANCE AND COUNSELLING	12215897	1014080	13229977
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			12218493	1014080	13232573
			12218493	1014080	13232573
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34247	0	34247
			34247	0	34247
			34247	0	34247
			34247	0	34247
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22559327	2547977	25107304
		01-GUIDANCE AND COUNSELLING	22559327	2547977	25107304
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			22561923	2547977	25109900

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26425	0	26425
			226425	0	226425
			22788348	2547977	25336325
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10636447	1049780	11686227
		01-GUIDANCE AND COUNSELLING	10636447	1049780	11686227
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			10639043	1049780	11688823
			10639043	1049780	11688823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35099538	3245481	38345019
		01-GUIDANCE AND COUNSELLING	35099538	3245481	38345019
		40-GUIDANCE AND COUNSELLING	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35102134	3245481	38347615
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11375	0	11375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	35113509	3245481	38358990
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26686323	2694600	29380923
	01-GUIDANCE AND COUNSELLING	26686323	2694600	29380923
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26688919	2694600	29383519
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9878	0	9878
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	26698797	2694600	29393397
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23163631	2026850	25190481
	01-GUIDANCE AND COUNSELLING	23163631	2026850	25190481
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23166227	2026850	25193077
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91353	0	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91353	0	91353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	23257580	2026850	25284430
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26818241	2414355	29232596
	01-GUIDANCE AND COUNSELLING	26818241	2414355	29232596
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26820826	2414355	29235181
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41549	4200	45749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	4200	45749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	26862375	2418555	29280930
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25689463	2799000	28488463
	01-GUIDANCE AND COUNSELLING	25689463	2799000	28488463
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25692048	2799000	28491048
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30888	0	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	25722936	2799000	28521936
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24929179	0	24929179
	01-GUIDANCE AND COUNSELLING	24929179	0	24929179
	40-GUIDANCE AND COUNSELLING	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24931770	0	24931770
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221443	118850	340293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	118850	340293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	25153213	118850	25272063
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11206416	934303	12140719
	01-GUIDANCE AND COUNSELLING	11206416	934303	12140719
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11209001	934303	12143304
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10355	0	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10355	0	10355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	11219356	934303	12153659
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27463499	2605350	30068849
	01-GUIDANCE AND COUNSELLING	27463499	2605350	30068849
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27466084	2605350	30071434
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	500286	0	500286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500286	0	500286

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	27966370	2605350	30571720
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	57414970	5478270	62893240
	01-GUIDANCE AND COUNSELLING	57414970	5478270	62893240
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57417555	5478270	62895825
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228281	143917	372198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228281	143917	372198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	57645836	5622187	63268023
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36479116	3070050	39549166
	01-GUIDANCE AND COUNSELLING	36479116	3070050	39549166

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36481701	3070050	39551751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		36481701	3070050	39551751
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11930248	1107700	13037948
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	58000	30000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11993254	1137700	13130954
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17548	17548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17548	17548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		11993254	1155248	13148502

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, LADHAN JHIKA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOO, LADHAN JHIKA NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, SURSINGH WALA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOO, SURSINGH WALA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GEEGE MAJRA  
GEEGE MAJRA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12261870	1078541	13340411
01-GUIDANCE AND COUNSELLING	12261870	1078541	13340411
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12264455	1078541	13342996
	12264455	1078541	13342996

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16942957	1601788	18544745
01-GUIDANCE AND COUNSELLING	16942957	1601788	18544745
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16945542	1601788	18547330
	16945542	1601788	18547330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22471159	1981803	24452962
		01-GUIDANCE AND COUNSELLING	22471159	1981803	24452962
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			22473744	1981803	24455547
			22473744	1981803	24455547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24607575	2496407	27103982
		01-GUIDANCE AND COUNSELLING	24607575	2496407	27103982
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24610160	2496407	27106567
			24610160	2496407	27106567
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40724618	8872	40733490
		01-GUIDANCE AND COUNSELLING	40724618	8872	40733490
		40-GUIDANCE AND COUNSELLING	2591	0	2591



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40727209	8872	40736081
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	691365	0	691365
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	41418574	8872	41427446
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28784139	2821303	31605442
	01-GUIDANCE AND COUNSELLING	28784139	2821303	31605442
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28786724	2821303	31608027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	28786724	2821303	31608027

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	67123827	7159749	74283576
		01-GUIDANCE AND COUNSELLING	67123827	7159749	74283576
		40-GUIDANCE AND COUNSELLING	2590	0	2590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67126417	7159749	74286166
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88094	0	88094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88094	0	88094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		67214511	7159749	74374260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40340662	8872	40349534
		01-GUIDANCE AND COUNSELLING	40340662	8872	40349534
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40343253	8872	40352125
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		40578617	8872	40587489
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18046300	1389629	19435929
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18046300	1389629	19435929
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38520	38520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38520	38520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		18046300	1428149	19474449
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38336792	3685452	42022244
	01-GUIDANCE AND COUNSELLING	38336792	3685452	42022244
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		38339377	3685452	42024829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		38339377	3685452	42024829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17772086	1732341	19504427
	01-GUIDANCE AND COUNSELLING	17772086	1732341	19504427
TOTAL FOR MH- 2202-GENERAL EDUCATION		17772086	1732341	19504427

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	413876	41718	455594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413876	41718	455594
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		18185962	1774059	19960021

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), SWADI  
KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS), SWADI KALAN  
LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS),MANSA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17611407	1712398	19323805
01-GUIDANCE AND COUNSELLING	17611407	1712398	19323805
40-GUIDANCE AND COUNSELLING	2591	0	2591
	17613998	1712398	19326396
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128702	0	128702
	128702	0	128702
	17742700	1712398	19455098
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	56798144	5543889	62342033
01-GUIDANCE AND COUNSELLING	56798144	5543889	62342033
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	56800729	5543889	62344618
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	888419	0	888419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888419	0	888419
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	57689148	5543889	63233037
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23643159	2865700	26508859
	01-GUIDANCE AND COUNSELLING	23643159	2865700	26508859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23643159	2865700	26508859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	23643159	2865700	26508859
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13976380	1328354	15304734

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	01-GUIDANCE AND COUNSELLING	13976380	1328354	15304734
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13978965	1328354	15307319
			13978965	1328354	15307319
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33419521	2932511	36352032
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			33424527	2932511	36357038
			33424527	2932511	36357038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23083440	2212100	25295540
		01-GUIDANCE AND COUNSELLING	23083440	2212100	25295540
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			23086025	2212100	25298125

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	23086025	2212100	25298125
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32062938	8872	32071810
	01-GUIDANCE AND COUNSELLING	32062938	8872	32071810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32065529	8872	32074401
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798145	0	798145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	32863674	8872	32872546
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	94218041	8584554	102802595



		01-GUIDANCE AND COUNSELLING	94218041	8584554	102802595
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		94220626	8584554	102805180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		94220626	8584554	102805180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17949794	1702300	19652094
		01-GUIDANCE AND COUNSELLING	17949794	1702300	19652094
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17952379	1702300	19654679
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269656	62788	332444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269656	62788	332444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		18222035	1765088	19987123

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), SIDHWAN  
BET LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (GIRLS), SIDHWAN BET  
LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS),  
SULTANPUR LODHI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

4837220483722

4837220483722

4837220483722

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING

33073228324815036321378

33073228324815036321378

33073228324815036321378

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0199548199548

0199548199548

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	33073228	3447698	36520926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18407403	1800522	20207925
	01-GUIDANCE AND COUNSELLING	18407403	1800522	20207925
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18409994	1800522	20210516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	18409994	1800522	20210516
	01-GOVERNMENT PRIMARY SCHOOLS	25016717	2410000	27426717
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25016717	2410000	27426717
	01-GUIDANCE AND COUNSELLING	25016717	2410000	27426717
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25019302	2410000	27429302

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	25019302	2410000	27429302
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48401831	4233026	52634857
	01-GUIDANCE AND COUNSELLING	48401831	4233026	52634857
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48404416	4233026	52637442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348313	0	348313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348313	0	348313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR	48752729	4233026	52985755

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55951461	6116439	62067900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		55951461	6116439	62067900
			55951461	6116439	62067900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169289	0	169289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		169289	0	169289
			169289	0	169289
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32695870	3176500	35872370
		01-GUIDANCE AND COUNSELLING	32695870	3176500	35872370
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			32698455	3176500	35874955

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128856	0	128856
	128856	0	128856
	32827311	3176500	36003811
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15973041	1534359	17507400
01-GUIDANCE AND COUNSELLING	15973041	1534359	17507400
40-GUIDANCE AND COUNSELLING	2585	0	2585
	15975626	1534359	17509985
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	974805	0	974805
	974805	200000	1174805

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	16950431	1734359	18684790
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41220013	3930916	45150929
	01-GUIDANCE AND COUNSELLING	41220013	3930916	45150929
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41222598	3930916	45153514
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2068700	37840	2106540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2068700	37840	2106540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	43291298	3968756	47260054
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21380252	1843500	23223752
	01-GUIDANCE AND COUNSELLING	21380252	1843500	23223752
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21382837	1843500	23226337
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210326	0	210326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210326	0	210326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	21593163	1843500	23436663
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19937038	1630272	21567310
	01-GUIDANCE AND COUNSELLING	19937038	1630272	21567310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19939623	1630272	21569895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	19939623	1630272	21569895



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21365610	4000	21369610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		21365610	4000	21369610
			21365610	4000	21369610
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29913066	2982150	32895216
		01-GUIDANCE AND COUNSELLING	29913066	2982150	32895216
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29915662	2982150	32897812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		224023	0	224023
			30139685	2982150	33121835

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18256372	1617572	19873944
		01-GUIDANCE AND COUNSELLING	18256372	1617572	19873944
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18258963	1617572	19876535
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15950	15950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15950	15950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		18258963	1633522	19892485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21949050	2132850	24081900
		01-GUIDANCE AND COUNSELLING	21949050	2132850	24081900
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21951635	2132850	24084485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		21951635	2132850	24084485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18190647	1761650	19952297
01-GUIDANCE AND COUNSELLING	18190647	1761650	19952297

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BASROOP

18190647	1761650	19952297
18190647	1761650	19952297

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BASTI MITHU  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28961965	2424416	31386381
40-GUIDANCE AND COUNSELLING	5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	2400	35400

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BASTI MITHU

28999973	2426816	31426789
28999973	2426816	31426789

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BEAS  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29245660	3149457	32395117
01-GUIDANCE AND COUNSELLING	29245660	3149457	32395117
40-GUIDANCE AND COUNSELLING	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29248256	3149457	32397713
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541554	200000	741554
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	29789810	3349457	33139267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257328	0	257328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257328	0	257328
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	257328	0	257328

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10995988	910750	11906738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10995988	910750	11906738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		10995988	910750	11906738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33646181	3172750	36818931
		01-GUIDANCE AND COUNSELLING	33646181	3172750	36818931
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33648766	3172750	36821516
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215283	16375	231658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215283	16375	231658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		33864049	3189125	37053174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21005497	1821700	22827197
		01-GUIDANCE AND COUNSELLING	21005497	1821700	22827197
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21008082	1821700	22829782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		21008082	1821700	22829782
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	867294787	79372976	946667763
		01-GUIDANCE AND COUNSELLING	867294787	79372976	946667763
		40-GUIDANCE AND COUNSELLING	72380	0	72380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		867367167	79372976	946740143

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	867367167	79372976	946740143
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16754532	0	16754532
	01-GUIDANCE AND COUNSELLING	16754532	0	16754532
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16757117	0	16757117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	16757117	0	16757117
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	SPORTS AND YOUTH SERVICES	17248233	1747921	18996154
	01-GUIDANCE AND COUNSELLING	17248233	1747921	18996154
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17250818	1747921	18998739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	17250818	1747921	18998739

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15387000	1417049	16804049
01-GUIDANCE AND COUNSELLING	15387000	1417049	16804049
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	15389591	1417049	16806640

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20385	0	20385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR

15409976 1417049 16827025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26417653	2497780	28915433
01-GUIDANCE AND COUNSELLING	26417653	2497780	28915433
40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	26422823	2497780	28920603

Major Head- 2235-SOCIAL SECURITY AND WELFARE



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		26458145	2497780	28955925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	15798346	1423313	17221659
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15798346	1423313	17221659
		01-GUIDANCE AND COUNSELLING	15798346	1423313	17221659
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15800931	1423313	17224244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		15800931	1423313	17224244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5857448	547850	6405298
		01-GUIDANCE AND COUNSELLING	5857448	547850	6405298
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5860033	547850	6407883
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	5860033	547850	6407883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64682093	6248336	70930429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64682093	6248336	70930429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	64682093	6248336	70930429
	01-LEAVE ENCASHMENT BENEFITS	2744623	19249	2763872
Major Head- 2202-GENERAL EDUCATION	01-PENSION AND OTHER RETIREMENT BENEFITS	2744623	19249	2763872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744623	19249	2763872
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37321641	3530679	40852320
	40-GUIDANCE AND COUNSELLING	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37326656	3530679	40857335

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	40071279	3549928	43621207
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34535479	2700150	37235629
	01-GUIDANCE AND COUNSELLING	34535479	2700150	37235629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34538064	2700150	37238214
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83612	83612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	83612	83612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	34538064	2783762	37321826
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42473691	3664922	46138613
	01-GUIDANCE AND COUNSELLING	42473691	3664922	46138613

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			42476276	3664922	46141198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88218	0	88218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		88218	0	88218
Major Head- 2202-GENERAL EDUCATION			42564494	3664922	46229416
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10650542	1016605	11667147
		40-GUIDANCE AND COUNSELLING	5008	0	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
			10743550	1024605	11768155
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	10943550	1024605	11968155
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11346570	1123532	12470102
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	382720	48000	430720
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	813280	102000	915280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12542570	1273532	13816102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	12542570	1273532	13816102
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23303660	1976021	25279681
01-GUIDANCE AND COUNSELLING	23303660	1976021	25279681
40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	23304202	1976021	25280223

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75205	0	75205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75205	0	75205

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR

23379407 1976021 25355428

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1566073	0	1566073
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1566073	0	1566073
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA	1566073	0	1566073

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GALAO MANDI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27383657	2557750	29941407
01-GUIDANCE AND COUNSELLING	27383657	2557750	29941407
40-GUIDANCE AND COUNSELLING	544	0	544
	27384201	2557750	29941951

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	400000	600000
	200000	400000	600000
	27584201	2957750	30541951

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GALAO MANDI

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GARHI  
MAHANSINGH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4222695	431850	4654545
01-GUIDANCE AND COUNSELLING	4222695	431850	4654545
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	0	33000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4255695	431850	4687545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	4255695	431850	4687545
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19312989	1954980	21267969
	01-GUIDANCE AND COUNSELLING	19312989	1954980	21267969
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19315574	1954980	21270554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	19315574	1954980	21270554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17711517	1545222	19256739
	01-GUIDANCE AND COUNSELLING	17711517	1545222	19256739
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17714108	1545222	19259330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		17745785	1545222	19291007
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26909605	2636650	29546255
		01-GUIDANCE AND COUNSELLING	26909605	2636650	29546255
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26909605	2636650	29546255
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28615	57183	85798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28615	57183	85798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI		26938220	2693833	29632053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29864689	0	29864689
		01-GUIDANCE AND COUNSELLING	29864689	0	29864689
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29867274	0	29867274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	392743	0	392743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		392743	0	392743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		30260017	0	30260017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26639822	2659078	29298900
		01-GUIDANCE AND COUNSELLING	26639822	2659078	29298900
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26642407	2659078	29301485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		26642407	2659078	29301485

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL  
GOBINDGARHDABRIKHANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GOBINDGARHDABRIKHANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GOBINGARH  
MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

16533652	1525676	18059328
16533652	1525676	18059328
0	345649	345649
0	345649	345649
16533652	1871325	18404977
421203	11828	433031
421203	11828	433031

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI	421203	11828	433031
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15241729	1369950	16611679
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15241729	1369950	16611679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109869	0	109869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109869	0	109869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	15351598	1369950	16721548
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15592554	1476400	17068954
	01-GUIDANCE AND COUNSELLING	15592554	1476400	17068954
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15595139	1476400	17071539

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	15595139	1476400	17071539
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	80436542	7892222	88328764
	01-GUIDANCE AND COUNSELLING	80436542	7892222	88328764
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80439127	7892222	88331349
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	845897	199648	1045545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	845897	199648	1045545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	81285024	8091870	89376894
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43398627	8872	43407499
	01-GUIDANCE AND COUNSELLING	43398627	8872	43407499
	40-GUIDANCE AND COUNSELLING	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		43401218	8872	43410090
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		43401218	8872	43410090
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26192689	2303900	28496589
		01-GUIDANCE AND COUNSELLING	26192689	2303900	28496589
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26195274	2303900	28499174
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		26195274	2303900	28499174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22833138	1697120	24530258
		01-GUIDANCE AND COUNSELLING	22833138	1697120	24530258
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22833680	1697120	24530800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		22833680	1697120	24530800

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KANDHALAN-  
SHEKHAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL KANDHALAN-SHEKHAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KAUTERPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18939951	1683450	20623401
01-GUIDANCE AND COUNSELLING	18939951	1683450	20623401
40-GUIDANCE AND COUNSELLING	2585	0	2585
	18942536	1683450	20625986
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72712	0	72712
	72712	0	72712
	19015248	1683450	20698698
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	244713326	22494747	267208073
01-GUIDANCE AND COUNSELLING	244713326	22494747	267208073
40-GUIDANCE AND COUNSELLING	20525	0	20525
	244733851	22494747	267228598

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	244733851	22494747	267228598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22068741	2108350	24177091
	01-GUIDANCE AND COUNSELLING	22068741	2108350	24177091
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22071326	2108350	24179676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	22071326	2108350	24179676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23582836	1808750	25391586
	01-GUIDANCE AND COUNSELLING	23582836	1808750	25391586
	02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23955349	1808750	25764099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282547	0	282547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282547	0	282547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		24237896	1808750	26046646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18446953	1734710	20181663
		01-GUIDANCE AND COUNSELLING	18446953	1734710	20181663
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18449538	1734710	20184248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		18449538	1734710	20184248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18673413	1692360	20365773
		01-GUIDANCE AND COUNSELLING	18673413	1692360	20365773
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18675998	1692360	20368358

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	658225	0	658225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658225	0	658225
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	19334223	1692360	21026583
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19254099	1725072	20979171
01-GUIDANCE AND COUNSELLING	19254099	1725072	20979171
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	19256690	1725072	20981762
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52175	13535	65710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	13535	65710
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	19308865	1738607	21047472

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	418490	0	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		418490	0	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20481112	2013050	22494162
		01-GUIDANCE AND COUNSELLING	20481112	2013050	22494162
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20483697	2013050	22496747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		20483697	2013050	22496747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119893	0	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119893	0	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		119893	0	119893
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33291928	2961704	36253632
		01-GUIDANCE AND COUNSELLING	33291928	2961704	36253632
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33294513	2961704	36256217
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379451	11874	391325
		04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397451	11874	409325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		33691964	2973578	36665542

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MIANPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL MIANPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MORANWALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL MORANWALI

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MUCHHAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-LEAVE ENCASHMENT BENEFITS	30758	0	30758
	30758	0	30758
	30758	0	30758
01-GOVERNMENT ARTS COLLEGES	20981059	0	20981059
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20981059	0	20981059
	20981059	0	20981059
	20981059	0	20981059
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14815142	1273845	16088987
01-GUIDANCE AND COUNSELLING	14815142	1273845	16088987
40-GUIDANCE AND COUNSELLING	2596	0	2596
	14817738	1273845	16091583

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-LEAVE ENCASHMENT BENEFITS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING

25313 0 25313

25313 0 25313

14843051 1273845 16116896

1510640 0 1510640

1510640 0 1510640

1510640 0 1510640

25863942 2428450 28292392

25863942 2428450 28292392

25863942 2428450 28292392

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	25863942	2428450	28292392
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8908535	845750	9754285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8908535	845750	9754285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	8908535	845750	9754285
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18071402	1777022	19848424
	01-GUIDANCE AND COUNSELLING	18071402	1777022	19848424
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18073993	1777022	19851015
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	18073993	1777022	19851015
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19899735	1880722	21780457
	01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	19899735 2591	1880722 0	21780457 2591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19902326	1880722	21783048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	19902326	1880722	21783048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7886067	633850	8519917
	01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	7886067 2043	633850 0	8519917 2043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7888110	633850	8521960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	7888110	633850	8521960



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAMPUR SAINIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL RAMPUR SAINIAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RANI MAJRA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL RANI MAJRA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RANIKE  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33646260	3304368	36950628
01-GUIDANCE AND COUNSELLING	33646260	3304368	36950628
40-GUIDANCE AND COUNSELLING	2585	0	2585
	33648845	3304368	36953213
	33648845	3304368	36953213
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
	837000	0	837000
	837000	0	837000
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18250288	1918566	20168854
01-GUIDANCE AND COUNSELLING	18250288	1918566	20168854
40-GUIDANCE AND COUNSELLING	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18252884	1918566	20171450
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30698	0	30698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30698	0	30698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	18283582	1918566	20202148
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30573955	2995305	33569260
	01-GUIDANCE AND COUNSELLING	30573955	2995305	33569260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30578583	2995305	33573888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	30578583	2995305	33573888
	01-GOVERNMENT ARTS COLLEGES	302462	0	302462

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14069226	1417100	15486326
	01-GUIDANCE AND COUNSELLING	14069226	1417100	15486326
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14071811	1417100	15488911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	14071811	1417100	15488911
	01-DIRECTION	6863272	616795	7480067
	01-FIELD PUBLICITY	6863272	616795	7480067
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6863272	616795	7480067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	6863272	616795	7480067

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SAMRAI JANDIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25982032	2384950	28366982
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	109000	8000	117000

TOTAL FOR MH- 2202-GENERAL EDUCATION	26096038	2392950	28488988
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	26096038	2392950	28488988

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SANDHWAN  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787
	1730787	0	1730787

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	37639261	3829519	41468780
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	37639261	3829519	41468780
02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
	37705345	3829519	41534864

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1145220114522

1145220114522

39550654382951943380173

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
40-GUIDANCE AND COUNSELLING  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

20874322052002292632

500605006

610003500096000

21534382402002393638

21534382402002393638

01-LEAVE ENCASHMENT BENEFITS

177986901779869

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18606043	1709879	20315922
	01-GUIDANCE AND COUNSELLING	18606043	1709879	20315922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18608628	1709879	20318507
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	18608628	1709879	20318507
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31443997	3239326	34683323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	31443997	3239326	34683323
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31446582	3239326	34685908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	31446582	3239326	34685908

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SOONDH MAQSUD  
PUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SOONDH MAQSUD PUR  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SUKHANWALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10517845	1110186	11628031
	10517845	1110186	11628031
	10517845	1110186	11628031
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17718137	1165550	18883687
01-GUIDANCE AND COUNSELLING	17718137	1165550	18883687
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17720722	1165550	18886272
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	559682	59204	618886
	559682	59204	618886

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	18280404	1224754	19505158
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	59040237	5508258	64548495
	01-GUIDANCE AND COUNSELLING	59040237	5508258	64548495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59042833	5508258	64551091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	59042833	5508258	64551091
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	53880411	4429608	58310019
	01-GUIDANCE AND COUNSELLING	53880411	4429608	58310019
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53883007	4429608	58312615
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364000	3200	367200



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364000	3200	367200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	54247007	4432808	58679815
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12923758	1228950	14152708
	01-GUIDANCE AND COUNSELLING	12923758	1228950	14152708
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12926343	1228950	14155293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	12926343	1228950	14155293
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21979646	2170207	24149853
	01-GUIDANCE AND COUNSELLING	21979646	2170207	24149853
	40-GUIDANCE AND COUNSELLING	2596	0	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21982242	2170207	24152449

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		21995442	2170207	24165649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14029487	1208263	15237750
		01-GUIDANCE AND COUNSELLING	14029487	1208263	15237750
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14032072	1208263	15240335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		14032072	1208263	15240335
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29119942	2670400	31790342
		01-GUIDANCE AND COUNSELLING	29119942	2670400	31790342
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29122527	2670400	31792927

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	610053	134752	744805
	610053	134752	744805
	29732580	2805152	32537732

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53820959	5128373	58949332
	53820959	5128373	58949332
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175988	0	175988
	175988	0	175988
	53996947	5128373	59125320

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL(BOYS), MALOUT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL(BOYS), NATHANA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33579378	3133649	36713027
01-GUIDANCE AND COUNSELLING	33579378	3133649	36713027
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	33581963	3133649	36715612

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240724	4859	245583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	4859	245583

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	33822687	3138508	36961195
Major Head- 2202-GENERAL EDUCATION	01-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3050636	0	3050636
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36408429	3457350	39865779
	01-GUIDANCE AND COUNSELLING	36408429	3457350	39865779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	40-GUIDANCE AND COUNSELLING	2583	0	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36411012	3457350	39868362
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263777	0	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	39725425	3457350	43182775

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	728640	0	728640

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL(GIRLS) DHURI

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	885502	68800	954302
	885502	68800	954302
	1614142	68800	1682942

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHULLAR  
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHULLAR GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28558510	2371972	30930482
	28558510	2371972	30930482
	28558510	2371972	30930482

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NAINKOT  
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24422929	2157076	26580005
		01-GUIDANCE AND COUNSELLING	24422929	2157076	26580005
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24425514	2157076	26582590
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152890	48124	201014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152890	48124	201014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		24578404	2205200	26783604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	38686900	76336	38763236
		01-GUIDANCE AND COUNSELLING	38686900	76336	38763236
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38689491	76336	38765827
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	197432	197432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	197432	197432
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		38689491	273768	38963259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26386896	2548400	28935296
		01-GUIDANCE AND COUNSELLING	26386896	2548400	28935296
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26389481	2548400	28937881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		26389481	2548400	28937881
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45984428	4522093	50506521
		01-GUIDANCE AND COUNSELLING	45984428	4522093	50506521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45984428	4522093	50506521



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1463614	24580	1488194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463614	24580	1488194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	47448042	4546673	51994715
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	147259394	13750545	161009939
01-GUIDANCE AND COUNSELLING	147259394	13750545	161009939
40-GUIDANCE AND COUNSELLING	12925	0	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION	147272319	13750545	161022864
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20000	0	20000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	0	20000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		147292319	13750545	161042864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201754	0	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201754	0	201754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR		201754	0	201754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25357053	2405000	27762053
		01-GUIDANCE AND COUNSELLING	25357053	2405000	27762053
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25359638	2405000	27764638
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		25584314	2405000	27989314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9529756	838550	10368306
		01-GUIDANCE AND COUNSELLING	9529756	838550	10368306
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9532341	838550	10370891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		9532341	838550	10370891
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30170861	3113902	33284763
		01-GUIDANCE AND COUNSELLING	30170861	3113902	33284763
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30173446	3113902	33287348

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR  
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94266	0	94266
	94266	0	94266
	30267712	3113902	33381614
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32446081	8872	32454953
01-GUIDANCE AND COUNSELLING	32446081	8872	32454953
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	32448672	8872	32457544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77131	0	77131
	77131	0	77131
	32525803	8872	32534675

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMERGARH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, AMERGARH SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMLOH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	42804776	3861769	46666545
01-GUIDANCE AND COUNSELLING	42804776	3861769	46666545
40-GUIDANCE AND COUNSELLING	2585	0	2585
	42807361	3861769	46669130
	42807361	3861769	46669130
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	49730328	4614216	54344544
01-GUIDANCE AND COUNSELLING	49730328	4614216	54344544
40-GUIDANCE AND COUNSELLING	2585	0	2585
	49732913	4614216	54347129
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59240	0	59240
	59240	0	59240

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	49792153	4614216	54406369
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36910597	3534450	40445047
	01-GUIDANCE AND COUNSELLING	36910597	3534450	40445047
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36913182	3534450	40447632
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117639	0	117639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117639	0	117639
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	37030821	3534450	40565271
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1069607539	98976261	1168583800
	01-GUIDANCE AND COUNSELLING	1069607539	98976261	1168583800

		40-GUIDANCE AND COUNSELLING	125177	0	125177
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3734875	571129	4306004
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1073467591	99547390	1173014981
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26469	0	26469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		1073494060	99547390	1173041450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38652414	3802436	42454850
		01-GUIDANCE AND COUNSELLING	38652414	3802436	42454850
		40-GUIDANCE AND COUNSELLING	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38654466	3802436	42456902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		38654466	3802436	42456902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16659898	1431150	18091048
		01-GUIDANCE AND COUNSELLING	16659898	1431150	18091048
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16662483	1431150	18093633
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			167434	0	167434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167434	0	167434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		16829917	1431150	18261067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30614725	2851222	33465947
		01-GUIDANCE AND COUNSELLING	30614725	2851222	33465947
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30617310	2851222	33468532
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18629	0	18629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18629	0	18629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		30635939	2851222	33487161
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15233051	1367400	16600451
		01-GUIDANCE AND COUNSELLING	15233051	1367400	16600451
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15235636	1367400	16603036
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		15353576	1367400	16720976

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BADHANI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BADHANI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BADRUKHAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	45744307	4459754	50204061
01-GUIDANCE AND COUNSELLING	45744307	4459754	50204061
	45744307	4459754	50204061
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	157206	157206
	0	157206	157206
	45744307	4616960	50361267
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36664999	3281128	39946127
01-GUIDANCE AND COUNSELLING	36664999	3281128	39946127
40-GUIDANCE AND COUNSELLING	2585	0	2585
	36667584	3281128	39948712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	36667584	3281128	39948712
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31637469	3088461	34725930
	01-GUIDANCE AND COUNSELLING	31637469	3088461	34725930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31640054	3088461	34728515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	31640054	3088461	34728515
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	45667681	4343627	50011308
	01-GUIDANCE AND COUNSELLING	45667681	4343627	50011308
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45670266	4343627	50013893

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105697	0	105697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105697	0	105697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR		45775963	4343627	50119590
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81953458	7948707	89902165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81953458	7948707	89902165
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	643787	29746	673533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		643787	29746	673533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		82597245	7978453	90575698

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17443560	1414950	18858510
			17443560	1414950	18858510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182961	0	182961
			182961	0	182961
			17626521	1414950	19041471
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21124445	2087000	23211445
		01-GUIDANCE AND COUNSELLING	21124445	2087000	23211445
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			21127030	2087000	23214030
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226277	0	226277

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	21353307	2087000	23440307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35076205	3568274	38644479
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	121000	11000	132000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35202211	3579274	38781485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126424	17190	143614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126424	17190	143614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	35328635	3596464	38925099
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	32533694	2972797	35506491
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32533694	2972797	35506491
01-GUIDANCE AND COUNSELLING	32533694	2972797	35506491
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	32533694	2972797	35506491
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

32536279 2972797 35509076

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34378	0	34378
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

34378 0 34378

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BALAHRI KALAN FATEHGARH  
SAHIB

32570657 2972797 35543454

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BALAR KHANPUR  
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18532847	1916317	20449164
01-GUIDANCE AND COUNSELLING	18532847	1916317	20449164

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18532847	1916317	20449164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	18532847	1916317	20449164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219853	0	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	219853	0	219853
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24007589	2370455	26378044
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	24007589	2370455	26378044
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24010174	2370455	26380629



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		24038703	2370455	26409158
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28864190	2774196	31638386
		01-GUIDANCE AND COUNSELLING	28864190	2774196	31638386
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28866775	2774196	31640971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		28866775	2774196	31640971
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37358103	3662050	41020153
		40-GUIDANCE AND COUNSELLING	4391	0	4391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37362494	3662050	41024544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR  
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA  
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	325660	325660
	0	325660	325660
	37362494	3987710	41350204
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55334051	5267661	60601712
01-GUIDANCE AND COUNSELLING	55334051	5267661	60601712
40-GUIDANCE AND COUNSELLING	2585	0	2585
	55336636	5267661	60604297
	55336636	5267661	60604297
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38011982	3994968	42006950
01-GUIDANCE AND COUNSELLING	38011982	3994968	42006950

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		38014567	3994968	42009535
			38014567	3994968	42009535
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0	72250
			72250	0	72250
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27147487	2648200	29795687
		01-GUIDANCE AND COUNSELLING	27147487	2648200	29795687
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27150072	2648200	29798272

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30996	0	30996
	30996	0	30996
	27181068	2648200	29829268
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8295020	725722	9020742
01-GUIDANCE AND COUNSELLING	8295020	725722	9020742
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8297611	725722	9023333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100695	0	100695
	100695	0	100695
	8398306	725722	9124028

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BARGARI  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BARGARI FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BARIAR  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	48144302	4557850	52702152
01-GUIDANCE AND COUNSELLING	48144302	4557850	52702152
40-GUIDANCE AND COUNSELLING	2585	0	2585
	48146887	4557850	52704737
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215797	6750	222547
	215797	6750	222547
	48362684	4564600	52927284
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15403310	1390150	16793460
40-GUIDANCE AND COUNSELLING	5006	0	5006
	15408316	1390150	16798466

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	15408316	1390150	16798466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19830959	1894822	21725781
	01-GUIDANCE AND COUNSELLING	19830959	1894822	21725781
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19833550	1894822	21728372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	19833550	1894822	21728372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33324087	3514300	36838387
	01-GUIDANCE AND COUNSELLING	33324087	3514300	36838387
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33326672	3514300	36840972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	33326672	3514300	36840972

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASSI PATHANA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	27878391	2709610	30588001
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27878391	2709610	30588001
01-GUIDANCE AND COUNSELLING	27878391	2709610	30588001
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	27878391	2709610	30588001
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27880976	2709610	30590586

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	276810	0	276810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276810	0	276810

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BASSI PATHANA FATEHGARH  
SAHIB

28157786 2709610 30867396

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASSIAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20967204	2072872	23040076
		01-GUIDANCE AND COUNSELLING	20967204	2072872	23040076
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20969795	2072872	23042667
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		21237817	2072872	23310689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3274788	154568	3429356
		01-PENSION AND OTHER RETIREMENT BENEFITS	3274788	154568	3429356
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3274788	154568	3429356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		3274788	154568	3429356



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BELA,  
CHAMKAURSAHIB ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BELA, CHAMKAURSAHIB ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BENEWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	67988415	6136625	74125040
01-GUIDANCE AND COUNSELLING	67988415	6136625	74125040
40-GUIDANCE AND COUNSELLING	10340	0	10340
	67998755	6136625	74135380
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241233	0	241233
	241233	0	241233
	68239988	6136625	74376613
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13418732	1797279	15216011
01-GUIDANCE AND COUNSELLING	13418732	1797279	15216011
04-POSTS OF DPE'S	214408	0	214408
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13635725	1797279	15433004
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	14282457	1797279	16079736
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21923889	2011729	23935618
	01-GUIDANCE AND COUNSELLING	21923889	2011729	23935618
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21926474	2011729	23938203
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251785	0	251785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251785	0	251785

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	22178259	2011729	24189988
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30438424	2574118	33012542
	01-GUIDANCE AND COUNSELLING	30438424	2574118	33012542
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30441010	2574118	33015128
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265349	0	265349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265349	0	265349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	30706359	2574118	33280477
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	120827487	11978359	132805846
	01-GUIDANCE AND COUNSELLING	120827487	11978359	132805846

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	7755	0	7755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		120835242	11978359	132813601
			120835242	11978359	132813601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24085580	2286529	26372109
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		24085580	2286529	26372109
			24085580	2286529	26372109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22112768	1873975	23986743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	01-GUIDANCE AND COUNSELLING	22112768	1873975	23986743
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			22115353	1873975	23989328
			22115353	1873975	23989328

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAINI BAGHA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36791100	4009631	40800731
01-GUIDANCE AND COUNSELLING	36791100	4009631	40800731
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	36793685	4009631	40803316

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171137	0	171137
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371137	0	371137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	37164822	4009631	41174453

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAINIAN MIAN  
KHA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36093105	3790595	39883700
01-GUIDANCE AND COUNSELLING	36093105	3790595	39883700

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			36095690	3790595	39886285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74976	0	74976
			74976	0	74976
			36170666	3790595	39961261
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33599068	3347100	36946168
		01-GUIDANCE AND COUNSELLING	33599068	3347100	36946168
		40-GUIDANCE AND COUNSELLING	2586	0	2586
			33601654	3347100	36948754
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78267	0	78267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78267	200000	278267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		33679921	3547100	37227021
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	435987104	40899788	476886892
		01-GUIDANCE AND COUNSELLING	435987104	40899788	476886892
		40-GUIDANCE AND COUNSELLING	40838	3127	43965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		436027942	40902915	476930857
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58829	0	58829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58829	0	58829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		436086771	40902915	476989686

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAM  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAM HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAMBOTUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16748456	1657650	18406106
01-GUIDANCE AND COUNSELLING	16748456	1657650	18406106
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16751041	1657650	18408691
	16751041	1657650	18408691
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20216894	1878842	22095736
01-GUIDANCE AND COUNSELLING	20216894	1878842	22095736
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20219479	1878842	22098321
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33826	23026	56852
	33826	23026	56852



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	20253305	1901868	22155173
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10440936	1038424	11479360
	01-GUIDANCE AND COUNSELLING	10440936	1038424	11479360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10440936	1038424	11479360
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	10491871	1038424	11530295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23096094	2096672	25192766
	01-GUIDANCE AND COUNSELLING	23096094	2096672	25192766
	40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23098685	2096672	25195357
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95027	36104	131131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95027	36104	131131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	23193712	2132776	25326488
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31713794	2966150	34679944
	01-GUIDANCE AND COUNSELLING	31713794	2966150	34679944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31716380	2966150	34682530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	31716380	2966150	34682530

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27142098	2832673	29974771
		01-GUIDANCE AND COUNSELLING	27142098	2832673	29974771
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			27144683	2832673	29977356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176057	0	176057
			176057	0	176057
			27320740	2832673	30153413
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	48589785	4633150	53222935
		01-GUIDANCE AND COUNSELLING	48589785	4633150	53222935
			48589785	4633150	53222935
			48589785	4633150	53222935

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHOGIWAL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHOGIWAL SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHUNDRI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	56398411	4940424	61338835
01-GUIDANCE AND COUNSELLING	56398411	4940424	61338835
40-GUIDANCE AND COUNSELLING	2585	0	2585
	56400996	4940424	61341420
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379483	0	379483
	379483	0	379483
	56780479	4940424	61720903
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23122989	2047766	25170755
01-GUIDANCE AND COUNSELLING	23122989	2047766	25170755
40-GUIDANCE AND COUNSELLING	2591	0	2591
	23125580	2047766	25173346

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105857	59529	165386
	105857	59529	165386
	23231437	2107295	25338732

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45195322	4400781	49596103
	45195322	4400781	49596103

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361981	0	361981
	361981	0	361981
	45557303	4400781	49958084

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHUNGRANI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHUNGRANI HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHURTA KALAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHURTA KALAN  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIAS PIND  
JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11837757	1106050	12943807
01-GUIDANCE AND COUNSELLING	11837757	1106050	12943807
40-GUIDANCE AND COUNSELLING	2585	0	2585
	11840342	1106050	12946392
	11840342	1106050	12946392

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12509801	1235150	13744951
01-GUIDANCE AND COUNSELLING	12509801	1235150	13744951
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12512386	1235150	13747536
	12512386	1235150	13747536

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12643349	921400	13564749
40-GUIDANCE AND COUNSELLING	5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12736357	929400	13665757
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	12736357	929400	13665757

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIKRAMPUR  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15119107	1470140	16589247
01-GUIDANCE AND COUNSELLING	15119107	1470140	16589247
40-GUIDANCE AND COUNSELLING	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION	15121694	1470140	16591834

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237980	0	237980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237980	0	237980

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	15359674	1470140	16829814
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14644230	1446650	16090880
	01-GUIDANCE AND COUNSELLING	14644230	1446650	16090880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14646815	1446650	16093465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	14646815	1446650	16093465
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	14527777	1316600	15844377
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55000	5000	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14587783	1321600	15909383



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		14641829	1321600	15963429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33025318	2939350	35964668
		01-GUIDANCE AND COUNSELLING	33025318	2939350	35964668
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33027903	2939350	35967253
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	473373	0	473373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473373	0	473373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		33501276	2939350	36440626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA					

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BOLINA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BOMBELI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	1296785	0	1296785
	1296785	0	1296785
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24379161	2387150	26766311
01-GUIDANCE AND COUNSELLING	24379161	2387150	26766311
40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	24384331	2387150	26771481

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BOMBELI HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125527	0	125527
	125527	0	125527
	24509858	2387150	26897008

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUDHABAR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BUDHABAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUDLADEWALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23274115	2143050	25417165
01-GUIDANCE AND COUNSELLING	23274115	2143050	25417165
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23276700	2143050	25419750
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	23476700	2143050	25619750
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18755931	1579880	20335811
01-GUIDANCE AND COUNSELLING	18755931	1579880	20335811
40-GUIDANCE AND COUNSELLING	2585	0	2585
	18758516	1579880	20338396

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	18758516	1579880	20338396
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11263098	1057852	12320950
	01-GUIDANCE AND COUNSELLING	11263098	1057852	12320950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11265683	1057852	12323535
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	11265683	1057852	12323535
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	17767851	1727450	19495301
	01-GUIDANCE AND COUNSELLING	17767851	1727450	19495301
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17770436	1727450	19497886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	17770436	1727450	19497886

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUTTER KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BUTTER KALAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAK WAZIDA  
CHAK WAZIDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18269062	1855518	20124580
	18269062	1855518	20124580
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51847	0	51847
	51847	0	51847
	18320909	1855518	20176427
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13769559	2491709	16261268
01-GUIDANCE AND COUNSELLING	13769559	2491709	16261268
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13772144	2491709	16263853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	13772144	2491709	16263853
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21936569	2063262	23999831
	01-GUIDANCE AND COUNSELLING	21936569	2063262	23999831
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21939154	2063262	24002416
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50618	0	50618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50618	0	50618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	21989772	2063262	24053034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24882429	2405950	27288379

		01-GUIDANCE AND COUNSELLING	24882429	2405950	27288379
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24885014	2405950	27290964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	106409	124409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	106409	334409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		25113014	2512359	27625373
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25213365	2225750	27439115
		01-GUIDANCE AND COUNSELLING	25213365	2225750	27439115
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25215950	2225750	27441700

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	540096	0	540096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540096	0	540096
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		25756046	2225750	27981796
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40456920	3884508	44341428
		01-GUIDANCE AND COUNSELLING	40456920	3884508	44341428
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40459516	3884508	44344024
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150724	144000	294724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150724	144000	294724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		40610240	4028508	44638748



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHHAHAR  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, CHHAHAR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHHEHARTA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23069730	1988646	25058376
01-GUIDANCE AND COUNSELLING	23069730	1988646	25058376
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23072315	1988646	25060961
	23072315	1988646	25060961
01-GRATUITIES	6022431	1087882	7110313
01-LEAVE ENCASHMENT BENEFITS	6022431	1087882	7110313
01-PENSION AND OTHER RETIREMENT BENEFITS	6022431	1087882	7110313
	6022431	1087882	7110313
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	109258448	10199759	119458207
01-GUIDANCE AND COUNSELLING	109258448	10199759	119458207
40-GUIDANCE AND COUNSELLING	2596	0	2596
	109261044	10199759	119460803

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302893	56334	359227

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302893	256334	559227
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	115586368	11543975	127130343

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13087298	1393078	14480376
01-GUIDANCE AND COUNSELLING	13087298	1393078	14480376
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	13089883	1393078	14482961
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171038	0	171038
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171038	0	171038
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	13260921	1393078	14653999
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17105060	1406050	18511110
	01-GUIDANCE AND COUNSELLING	17105060	1406050	18511110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17107645	1406050	18513695
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19179	0	19179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19179	0	19179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	17126824	1406050	18532874
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	198771324	19065533	217836857
	01-GUIDANCE AND COUNSELLING	198771324	19065533	217836857

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			198773909	19065533	217839442
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545755	167984	713739
			545755	167984	713739
			199319664	19233517	218553181
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30682783	3124768	33807551
		01-GUIDANCE AND COUNSELLING	30682783	3124768	33807551
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			30685368	3124768	33810136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15990	0	15990
			15990	0	15990

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	30701358	3124768	33826126
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28802801	8872	28811673
	01-GUIDANCE AND COUNSELLING	28802801	8872	28811673
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28805392	8872	28814264
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147521	0	147521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147521	0	147521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	28952913	8872	28961785
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19522432	1759100	21281532
	01-GUIDANCE AND COUNSELLING	19522432	1759100	21281532

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			19525017	1759100	21284117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9946	0	9946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		9946	0	9946
Major Head- 2202-GENERAL EDUCATION			19534963	1759100	21294063
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43243057	3885622	47128679
		01-GUIDANCE AND COUNSELLING	43243057	3885622	47128679
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			43245653	3885622	47131275
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102011	0	102011
			102011	0	102011

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	43347664	3885622	47233286
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36392583	3661046	40053629
	01-GUIDANCE AND COUNSELLING	36392583	3661046	40053629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36395168	3661046	40056214
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	843130	150802	993932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843130	150802	993932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	37238298	3811848	41050146
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11056484	966750	12023234
	40-GUIDANCE AND COUNSELLING	5007	0	5007

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11061491	966750	12028241
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268730	0	268730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268730	0	268730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	11330221	966750	12296971
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26908529	2196416	29104945
	01-GUIDANCE AND COUNSELLING	26908529	2196416	29104945
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26911114	2196416	29107530
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178116	0	178116
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178116	0	178116



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	27089230	2196416	29285646
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16507481	1743319	18250800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55000	5000	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16562481	1748319	18310800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284556	0	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	17047037	1748319	18795356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13550730	1288850	14839580
			13550730	1288850	14839580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79344	0	79344
			79344	0	79344
			13630074	1288850	14918924
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43179793	4184657	47364450
			43179793	4184657	47364450
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41318	0	41318
			41318	0	41318

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	43221111	4184657	47405768
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24873402	2269612	27143014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24873402	2269612	27143014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93867	0	93867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93867	0	93867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	24967269	2269612	27236881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36031186	3300408	39331594
	01-GUIDANCE AND COUNSELLING	36031186	3300408	39331594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36031186	3300408	39331594

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60358	60358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	60358	260358

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49759180	79863	49839043
01-GUIDANCE AND COUNSELLING	49759180	79863	49839043
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	49761771	79863	49841634

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326397	49161	375558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326397	49161	375558

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	50088168	129024	50217192
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17988323	1711900	19700223
	01-GUIDANCE AND COUNSELLING	17988323	1711900	19700223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17990908	1711900	19702808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	17990908	1711900	19702808
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	19370278	1942872	21313150
	01-GUIDANCE AND COUNSELLING	19370278	1942872	21313150
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19372869	1942872	21315741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	19372869	1942872	21315741

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHANANSU  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DHANANSU LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHANGRALI  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13185200	1248372	14433572
01-GUIDANCE AND COUNSELLING	13185200	1248372	14433572
40-GUIDANCE AND COUNSELLING	2591	0	2591
	13187791	1248372	14436163
	13187791	1248372	14436163
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27632583	2679396	30311979
01-GUIDANCE AND COUNSELLING	27632583	2679396	30311979
40-GUIDANCE AND COUNSELLING	2585	0	2585
	27635168	2679396	30314564
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86179	0	86179
	86179	0	86179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	27721347	2679396	30400743
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15589834	1548450	17138284
	40-GUIDANCE AND COUNSELLING	5008	0	5008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	3000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15627842	1551450	17179292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	15627842	1551450	17179292
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	25272695	2902106	28174801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25272695	2902106	28174801

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232362	0	232362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232362	0	232362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		25505057	2902106	28407163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11206564	1062650	12269214
		01-GUIDANCE AND COUNSELLING	11206564	1062650	12269214
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11209149	1062650	12271799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		11209149	1062650	12271799
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25711611	2480400	28192011
		01-GUIDANCE AND COUNSELLING	25711611	2480400	28192011



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25711611	2480400	28192011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	25711611	2480400	28192011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29535372	2635154	32170526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29535372	2635154	32170526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223200	22050	245250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223200	22050	245250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	29758572	2657204	32415776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30731358	3239602	33970960
	01-GUIDANCE AND COUNSELLING	30731358	3239602	33970960
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		30733943	3239602	33973545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR		30733943	3239602	33973545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5006	0	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA		5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12592469	970300	13562769
		01-GUIDANCE AND COUNSELLING	12592469	970300	13562769
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12595054	970300	13565354
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59751	0	59751

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	12654805	970300	13625105
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43601308	8872	43610180
	01-GUIDANCE AND COUNSELLING	43601308	8872	43610180
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43603899	8872	43612771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	43747320	8872	43756192

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19357877	1675707	21033584
			19357877	1675707	21033584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153654	0	153654
			153654	0	153654
			19511531	1675707	21187238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24924820	2447210	27372030
		01-GUIDANCE AND COUNSELLING	24924820	2447210	27372030
			24924820	2447210	27372030
			24924820	2447210	27372030

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14419845	1229822	15649667
		01-GUIDANCE AND COUNSELLING	14419845	1229822	15649667
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14422430	1229822	15652252
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65311	84512	149823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65311	84512	149823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR		14487741	1314334	15802075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27475032	8872	27483904
		01-GUIDANCE AND COUNSELLING	27475032	8872	27483904
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27477623	8872	27486495
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		27626097	8872	27634969
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12076365	1100450	13176815
		01-GUIDANCE AND COUNSELLING	12076365	1100450	13176815
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12078950	1100450	13179400
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		12113175	1100450	13213625

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, FATUHI KHERA  
FATUHI KHERA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, FATUHI KHERA FATUHI KHERA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAHLARI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13838886	1156700	14995586
01-GUIDANCE AND COUNSELLING	13838886	1156700	14995586
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13841471	1156700	14998171
	13841471	1156700	14998171
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	57593951	5456603	63050554
01-GUIDANCE AND COUNSELLING	57593951	5456603	63050554
40-GUIDANCE AND COUNSELLING	0	2043	2043
	57593951	5458646	63052597
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239837	377333	617170
	239837	377333	617170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	57833788	5835979	63669767
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13467339	1089300	14556639
	01-GUIDANCE AND COUNSELLING	13467339	1089300	14556639
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13469924	1089300	14559224
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45572	0	45572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45572	0	45572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	13515496	1089300	14604796
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24995939	2428658	27424597
	01-GUIDANCE AND COUNSELLING	24995939	2428658	27424597
	40-GUIDANCE AND COUNSELLING	2585	0	2585



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24998524	2428658	27427182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	24998524	2428658	27427182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44979965	48622	45028587
	01-GUIDANCE AND COUNSELLING	44979965	48622	45028587
	40-GUIDANCE AND COUNSELLING	2591	0	2591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	44982556	48622	45031178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	44982556	48622	45031178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38884631	3428988	42313619
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	154000	11000	165000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	39043639	3439988	42483627

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126509	109972	236481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326509	109972	436481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	39370148	3549960	42920108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23809641	2513680	26323321
	01-GUIDANCE AND COUNSELLING	23809641	2513680	26323321
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23812226	2513680	26325906

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162352	0	162352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162352	0	162352

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	23974578	2513680	26488258
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35202972	3211282	38414254
	01-GUIDANCE AND COUNSELLING	35202972	3211282	38414254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35205557	3211282	38416839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	35205557	3211282	38416839
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	31232581	2984899	34217480
	01-GUIDANCE AND COUNSELLING	31232581	2984899	34217480
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31235166	2984899	34220065

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49983	0	49983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49983	0	49983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		31285149	2984899	34270048
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34271224	3067165	37338389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34271224	3067165	37338389
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550062	0	550062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550062	0	550062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		34821286	3067165	37888451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23953391	2023768	25977159
		01-GUIDANCE AND COUNSELLING	23953391	2023768	25977159
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			23955976	2023768	25979744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47025	0	47025
			47025	0	47025
			24003001	2023768	26026769
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28150386	2373850	30524236
			28150386	2373850	30524236
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125555	0	125555

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	28275941	2373850	30649791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12740600	1113530	13854130
	01-GUIDANCE AND COUNSELLING	12740600	1113530	13854130
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12742643	1113530	13856173
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	12742643	1113530	13856173
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14958648	1416414	16375062
	01-GUIDANCE AND COUNSELLING	14958648	1416414	16375062
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14961233	1416414	16377647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28859	114544	143403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28859	114544	143403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		14990092	1530958	16521050
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41706784	3948946	45655730
		01-GUIDANCE AND COUNSELLING	41706784	3948946	45655730
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41709369	3948946	45658315
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55013	0	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65013	0	65013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		41774382	3948946	45723328

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GOVIND NAGAR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GOVIND NAGAR LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GUJJAR WAL  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25154840	8872	25163712
01-GUIDANCE AND COUNSELLING	25154840	8872	25163712
40-GUIDANCE AND COUNSELLING	2591	0	2591
	25157431	8872	25166303
	25157431	8872	25166303
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14257551	1237712	15495263
01-GUIDANCE AND COUNSELLING	14257551	1237712	15495263
40-GUIDANCE AND COUNSELLING	2591	0	2591
	14260142	1237712	15497854
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118489	0	118489
	118489	0	118489



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	14378631	1237712	15616343
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27796793	2474650	30271443
	01-GUIDANCE AND COUNSELLING	27796793	2474650	30271443
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27799378	2474650	30274028
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245493	0	245493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245493	0	245493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR	28044871	2474650	30519521
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	49653594	4584314	54237908
	01-GUIDANCE AND COUNSELLING	49653594	4584314	54237908

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
			49656190	4584314	54240504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1883751	0	1883751
			1883751	0	1883751
			51539941	4584314	56124255
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13604776	1028372	14633148
		01-GUIDANCE AND COUNSELLING	13604776	1028372	14633148
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			13607367	1028372	14635739
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95063	0	95063
			95063	0	95063

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	13702430	1028372	14730802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14751120	1502808	16253928
	01-GUIDANCE AND COUNSELLING	14751120	1502808	16253928
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14753705	1502808	16256513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	14753705	1502808	16256513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33714103	8872	33722975
	01-GUIDANCE AND COUNSELLING	33714103	8872	33722975
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33716694	8872	33725566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291386	0	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		34008080	8872	34016952
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14778473	24022	14802495
		01-GUIDANCE AND COUNSELLING	14778473	24022	14802495
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14781064	24022	14805086
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		14908413	24022	14932435

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HALWARA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HALWARA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HAMBRA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21942214	8872	21951086
01-GUIDANCE AND COUNSELLING	21942214	8872	21951086
40-GUIDANCE AND COUNSELLING	2591	0	2591
	21944805	8872	21953677
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80843	0	80843
	80843	0	80843
	22025648	8872	22034520
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34728970	8872	34737842
01-GUIDANCE AND COUNSELLING	34728970	8872	34737842
40-GUIDANCE AND COUNSELLING	2591	0	2591
	34731561	8872	34740433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA  
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68416	0	68416
	68416	0	68416
	34799977	8872	34808849
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18897380	1754150	20651530
01-GUIDANCE AND COUNSELLING	18897380	1754150	20651530
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18899965	1754150	20654115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46786	0	46786
	46786	0	46786
	18946751	1754150	20700901

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARCHOWAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HARCHOWAL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARDOCHANNI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20750907	1979863	22730770
	20750907	1979863	22730770
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424743	90885	515628
	424743	90885	515628
	21175650	2070748	23246398
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24806985	2528935	27335920
01-GUIDANCE AND COUNSELLING	24806985	2528935	27335920
40-GUIDANCE AND COUNSELLING	2586	0	2586
	24809571	2528935	27338506

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327981	0	327981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327981	0	327981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		25137552	2528935	27666487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27729594	2619776	30349370
		01-GUIDANCE AND COUNSELLING	27729594	2619776	30349370
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27732179	2619776	30351955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313950	5000	318950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313950	5000	318950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		28046129	2624776	30670905



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HATHOA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HATHOA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HATHUR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23477143	1985025	25462168
01-GUIDANCE AND COUNSELLING	23477143	1985025	25462168
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23479728	1985025	25464753
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60110	0	60110
	60110	0	60110
	23539838	1985025	25524863
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10763689	971945	11735634
01-GUIDANCE AND COUNSELLING	10763689	971945	11735634
40-GUIDANCE AND COUNSELLING	2591	0	2591
	10766280	971945	11738225

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125554	0	125554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	10891834	971945	11863779
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44712009	5230116	49942125
01-GUIDANCE AND COUNSELLING	44712009	5230116	49942125
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	44714594	5230116	49944710
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	44727594	5230116	49957710

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HOSHIARPUR  
HOSHIARPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HOSHIARPUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HUSSANPUR  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HUSSANPUR KAPURTHALA

01-LEAVE ENCASHMENT BENEFITS	6681850	0	6681850
	6681850	0	6681850
	6681850	0	6681850
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31229959	2799998	34029957
01-GUIDANCE AND COUNSELLING	31229959	2799998	34029957
	31229959	2799998	34029957
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243123	0	243123
	243123	0	243123
	31473082	2799998	34273080

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ISPUR  
MAKHSUSPUR CHELLA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, ISPUR MAKHSUSPUR CHELLA  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JADLA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11792272	1057530	12849802
01-GUIDANCE AND COUNSELLING	11792272	1057530	12849802
	11792272	1057530	12849802
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106415	0	106415
	106415	0	106415
	11898687	1057530	12956217
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26217081	3116921	29334002
01-GUIDANCE AND COUNSELLING	26217081	3116921	29334002
01-INSPECTION	26217081	3116921	29334002
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26219666	3116921	29336587
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	26219666	3116921	29336587
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20910861	1862400	22773261
	01-GUIDANCE AND COUNSELLING	20910861	1862400	22773261
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20913446	1862400	22775846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	20913446	1862400	22775846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13728176	1431500	15159676
	01-GUIDANCE AND COUNSELLING	13728176	1431500	15159676
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13730761	1431500	15162261

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	13730761	1431500	15162261
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21536257	2118350	23654607
	01-GUIDANCE AND COUNSELLING	21536257	2118350	23654607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21538843	2118350	23657193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	21538843	2118350	23657193
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	36628286	8872	36637158
	01-GUIDANCE AND COUNSELLING	36628286	8872	36637158
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36630877	8872	36639749

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18554	34334	52888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	34334	52888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		36649431	43206	36692637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20759588	1794450	22554038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20759588	1794450	22554038
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		20782818	1794450	22577268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17339766	1752603	19092369
		01-GUIDANCE AND COUNSELLING	17339766	1752603	19092369
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			17342351	1752603	19094954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191548	67723	259271
			191548	67723	259271
			17533899	1820326	19354225
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40674041	3691714	44365755
		01-GUIDANCE AND COUNSELLING	40674041	3691714	44365755
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			40676637	3691714	44368351
			40676637	3691714	44368351



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JAURA BAGHIRI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JAURA BAGHIRI HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JHABKRA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15320656	1337500	16658156
01-GUIDANCE AND COUNSELLING	15320656	1337500	16658156
40-GUIDANCE AND COUNSELLING	2585	0	2585
	15323241	1337500	16660741
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67910	0	67910
	67910	0	67910
	15391151	1337500	16728651
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33279520	3092270	36371790
01-GUIDANCE AND COUNSELLING	33279520	3092270	36371790
40-GUIDANCE AND COUNSELLING	542	0	542
	33280062	3092270	36372332

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	33280062	3092270	36372332
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23364081	2296900	25660981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23364081	2296900	25660981
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42982	0	42982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242982	0	242982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	23607063	2296900	25903963
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22412607	2003350	24415957

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	22412607	2003350	24415957
		40-GUIDANCE AND COUNSELLING	2586	0	2586
			22415193	2003350	24418543
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429078	0	429078
			429078	0	429078
			22844271	2003350	24847621
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21703807	1843900	23547707
		01-GUIDANCE AND COUNSELLING	21703807	1843900	23547707
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		21706392	1843900	23550292
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	21733	36733

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	21733	36733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	21721392	1865633	23587025
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7499653	8872	7508525
	01-GUIDANCE AND COUNSELLING	7499653	8872	7508525
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7502244	8872	7511116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	7502244	8872	7511116
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37855887	3775125	41631012
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	37855887	3775125	41631012
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37855887	3777710	41633597

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58644	58644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58644	58644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		37855887	3836354	41692241
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16032633	1334900	17367533
		01-GUIDANCE AND COUNSELLING	16032633	1334900	17367533
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16035218	1334900	17370118
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147070	0	147070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147070	0	147070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		16182288	1334900	17517188

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KADDON  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

26815209680236495

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

26815209680236495

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KADDON LUDHIANA

26815209680236495

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAHANPUR KHUHI  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

19239268198915021228418

19239268198915021228418

258502585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

19241853198915021231003

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAHANPUR KHUHI ROPAR

19241853198915021231003

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAHNUWAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34696310	3956192	38652502
			34696310	3956192	38652502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		26600	0	26600
Major Head- 2202-GENERAL EDUCATION			34722910	3956192	38679102
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19477474	1922550	21400024
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		19477474	1922550	21400024
Major Head- 2202-GENERAL EDUCATION			19477474	1922550	21400024

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24366743	2259386	26626129
		40-GUIDANCE AND COUNSELLING	5008	0	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	35000	96000
			24432751	2294386	26727137
			24432751	2294386	26727137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12214357	1134900	13349257
		01-GUIDANCE AND COUNSELLING	12214357	1134900	13349257
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			12216942	1134900	13351842
			12216942	1134900	13351842
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	55121604	6009932	61131536



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	55121604	6009932	61131536
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	495142	30664	525806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495142	30664	525806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	55616746	6040596	61657342
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56863545	5269246	62132791
	01-GUIDANCE AND COUNSELLING	56863545	5269246	62132791
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56866130	5269246	62135376
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1312246	12173	1324419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1312246	12173	1324419

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	58178376	5281419	63459795
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43391106	4819362	48210468
	01-GUIDANCE AND COUNSELLING	43391106	4819362	48210468
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43393691	4819362	48213053
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265815	0	265815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265815	0	265815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	43659506	4819362	48478868
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14715849	1195872	15911721
	01-GUIDANCE AND COUNSELLING	14715849	1195872	15911721

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14718440	1195872	15914312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		14718440	1195872	15914312
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8913402	871968	9785370
		01-GUIDANCE AND COUNSELLING	8913402	871968	9785370
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8915987	871968	9787955
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9953	0	9953
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		8925940	871968	9797908

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23599548	2287550	25887098
		01-GUIDANCE AND COUNSELLING	23599548	2287550	25887098
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			23602133	2287550	25889683
			23602133	2287550	25889683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11870931	1193200	13064131
		01-GUIDANCE AND COUNSELLING	11870931	1193200	13064131
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			11873516	1193200	13066716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	203781	0	203781
			203781	0	203781
			12077297	1193200	13270497

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KATHERA (DR.  
PRATAP SINGH NAGAR) ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KATHERA (DR. PRATAP SINGH  
NAGAR) ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAULI PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	50090760	4652394	54743154
01-GUIDANCE AND COUNSELLING	50090760	4652394	54743154
40-GUIDANCE AND COUNSELLING	2585	0	2585
	50093345	4652394	54745739
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265056	0	265056
	265056	0	265056
	50358401	4652394	55010795
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34660246	3193024	37853270
01-GUIDANCE AND COUNSELLING	34660246	3193024	37853270
40-GUIDANCE AND COUNSELLING	2585	0	2585
	34662831	3193024	37855855

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139545	12793	152338
	139545	12793	152338
	34802376	3205817	38008193
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40731869	3809906	44541775
01-GUIDANCE AND COUNSELLING	40731869	3809906	44541775
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	40734465	3809906	44544371

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	213066	0	213066
	213066	0	213066
	40947531	3809906	44757437

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHANPUR  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KHANPUR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHARKAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KHARKAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHASPUR HIRAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19098616	1856750	20955366
01-GUIDANCE AND COUNSELLING	19098616	1856750	20955366
40-GUIDANCE AND COUNSELLING	2585	0	2585
	19101201	1856750	20957951
	19101201	1856750	20957951
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16649809	1595050	18244859
01-GUIDANCE AND COUNSELLING	16649809	1595050	18244859
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16652394	1595050	18247444
	16652394	1595050	18247444

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	41164779	3905660	45070439
		01-GUIDANCE AND COUNSELLING	41164779	3905660	45070439
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			41167364	3905660	45073024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195693	0	195693
			195693	0	195693
			41363057	3905660	45268717
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15102718	1253950	16356668
		01-GUIDANCE AND COUNSELLING	15102718	1253950	16356668
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			15105303	1253950	16359253



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		15122926	1253950	16376876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26970836	2722853	29693689
		01-GUIDANCE AND COUNSELLING	26970836	2722853	29693689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26970836	2722853	29693689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113975	0	113975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113975	0	113975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		27084811	2722853	29807664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13392284	1264400	14656684
01-GUIDANCE AND COUNSELLING	13392284	1264400	14656684
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13394869	1264400	14659269

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13120	0	13120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13120	0	13120
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	13407989	1264400	14672389

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31748365	3116132	34864497
01-GUIDANCE AND COUNSELLING	31748365	3116132	34864497
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31750950	3116132	34867082

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327124	0	327124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327124	0	327124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		32078074	3116132	35194206
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30322932	2865400	33188332
		01-GUIDANCE AND COUNSELLING	30322932	2865400	33188332
Major Head- 2235-SOCIAL SECURITY AND WELFARE		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30325517	2865400	33190917
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		30834461	2865400	33699861

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KHYALA KALAN  
KHYALA KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KHYALA KALAN KHYALA KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KILA RAIPUR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	85346481	8191499	93537980
01-GUIDANCE AND COUNSELLING	85346481	8191499	93537980
40-GUIDANCE AND COUNSELLING	2596	0	2596
	85349077	8191499	93540576
	85349077	8191499	93540576
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22004602	8872	22013474
01-GUIDANCE AND COUNSELLING	22004602	8872	22013474
40-GUIDANCE AND COUNSELLING	2591	0	2591
	22007193	8872	22016065
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21021	0	21021
	21021	0	21021

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	22028214	8872	22037086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30472083	3431872	33903955
	01-GUIDANCE AND COUNSELLING	30472083	3431872	33903955
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30474668	3431872	33906540
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	30499288	3431872	33931160
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40072943	3734276	43807219
	01-GUIDANCE AND COUNSELLING	40072943	3734276	43807219

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
			40075539	3734276	43809815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176397	0	176397
			176397	0	176397
			40251936	3734276	43986212
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24568090	2429850	26997940
		01-GUIDANCE AND COUNSELLING	24568090	2429850	26997940
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24570675	2429850	27000525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	259158	0	259158
			259158	0	259158

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	24829833	2429850	27259683
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35791140	3424952	39216092
	01-GUIDANCE AND COUNSELLING	35791140	3424952	39216092
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35793725	3424952	39218677
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170875	0	170875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170875	0	170875
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	35964600	3424952	39389552
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17996269	1679250	19675519
	01-GUIDANCE AND COUNSELLING	17996269	1679250	19675519

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17998854	1679250	19678104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		17998854	1679250	19678104
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20940040	1920130	22860170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20940040	1920130	22860170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90669	138959	229628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90669	138959	229628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		21030709	2059089	23089798



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9149426	837700	9987126
		01-GUIDANCE AND COUNSELLING	9149426	837700	9987126
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55000	5000	60000
			9204426	842700	10047126
			9204426	842700	10047126
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29887565	2701750	32589315
		01-GUIDANCE AND COUNSELLING	29887565	2701750	32589315
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			29890150	2701750	32591900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221695	14955	236650
			221695	14955	236650
			30111845	2716705	32828550

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KUTTI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15378964	1420465	16799429
01-GUIDANCE AND COUNSELLING	15378964	1420465	16799429
01-INSPECTION	15378964	1420465	16799429
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15381549	1420465	16802014

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119260	20440	139700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119260	20440	139700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	15500809	1440905	16941714

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LADHUKA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	56089928	8012725	64102653
01-GUIDANCE AND COUNSELLING	56089928	8012725	64102653
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	56092513	8012725	64105238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	462501	0	462501
	462501	0	462501
	56555014	8012725	64567739
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18015074	1792700	19807774
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	18020080	1792700	19812780

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239421	0	239421
	239421	0	239421
	18259501	1792700	20052201

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LALHERI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LALHERI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LAMBA PIVA  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40140132	8872	40149004
01-GUIDANCE AND COUNSELLING	40140132	8872	40149004
40-GUIDANCE AND COUNSELLING	2591	0	2591
	40142723	8872	40151595
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166520	0	166520
	166520	0	166520
	40309243	8872	40318115
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28025587	2556208	30581795
40-GUIDANCE AND COUNSELLING	5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	121000	11000	132000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28151595	2567208	30718803
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20699	0	20699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	28172294	2567208	30739502
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22024741	2248945	24273686
	01-GUIDANCE AND COUNSELLING	22024741	2248945	24273686
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22027326	2248945	24276271
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	23377773	2248945	25626718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15214370	1610693	16825063
	01-GUIDANCE AND COUNSELLING	15214370	1610693	16825063
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15216961	1610693	16827654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	15272518	1610693	16883211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12505728	1078730	13584458
	01-GUIDANCE AND COUNSELLING	12505728	1078730	13584458

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
			12508319	1078730	13587049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170676	0	170676
			170676	0	170676
			12678995	1078730	13757725
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21789453	2015450	23804903
		01-GUIDANCE AND COUNSELLING	21789453	2015450	23804903
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			21792038	2015450	23807488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308078	0	308078
			308078	0	308078

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	22100116	2015450	24115566
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34508356	3432140	37940496
		34508356	3432140	37940496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3637808	0	3637808
		3637808	0	3637808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	38146164	3432140	41578304
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14722612	1275327	15997939
	01-GUIDANCE AND COUNSELLING	14722612	1275327	15997939
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14725197	1275327	16000524



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	14725197	1275327	16000524
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33817505	3200711	37018216
	40-GUIDANCE AND COUNSELLING	5008	0	5008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	121000	11000	132000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33943513	3211711	37155224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15789	15789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15789	15789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	33943513	3227500	37171013

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22621144	1848616	24469760
		01-GUIDANCE AND COUNSELLING	22621144	1848616	24469760
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22623729	1848616	24472345
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		314953	0	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR		22938682	1848616	24787298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15681835	1523225	17205060
		01-GUIDANCE AND COUNSELLING	15681835	1523225	17205060
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15769835	1531225	17301060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96250	0	96250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96250	0	96250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		15866085	1531225	17397310
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13306674	1139272	14445946
		01-GUIDANCE AND COUNSELLING	13306674	1139272	14445946
		40-GUIDANCE AND COUNSELLING	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13309265	1139272	14448537
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24000	0	24000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		13333265	1139272	14472537

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27164793	2576200	29740993
	01-GUIDANCE AND COUNSELLING	27164793	2576200	29740993
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27167378	2576200	29743578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	27167378	2576200	29743578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28866680	2628360	31495040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28866680	2628360	31495040

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334673	14740	349413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334673	14740	349413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	29201353	2643100	31844453

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MACHIWARA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MACHIWARA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MADHOPUR  
CANTT GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26788255	8872	26797127
01-GUIDANCE AND COUNSELLING	26788255	8872	26797127
40-GUIDANCE AND COUNSELLING	2591	0	2591
	26790846	8872	26799718
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40469	40469
	0	40469	40469
	26790846	49341	26840187
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33060155	2916064	35976219
01-GUIDANCE AND COUNSELLING	33060155	2916064	35976219
	33060155	2916064	35976219

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83660	0	83660
	83660	0	83660
	33143815	2916064	36059879
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23622030	2355371	25977401
01-GUIDANCE AND COUNSELLING	23622030	2355371	25977401
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	23624621	2355371	25979992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4589	4589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4589	4589

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	23624621	2359960	25984581
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10497921	705450	11203371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10502927	705450	11208377
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	10502927	705450	11208377
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26985642	2801350	29786992
	01-GUIDANCE AND COUNSELLING	26985642	2801350	29786992
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26988227	2801350	29789577
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	222658	0	222658

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222658	0	222658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		27210885	2801350	30012235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36728923	3679812	40408735
	01-GUIDANCE AND COUNSELLING	36728923	3679812	40408735
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36731508	3679812	40411320
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	515407	0	515407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515407	0	515407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	37246915	3679812	40926727



Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHUANA BODLA MAHUANA  
BODLA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAKRAUNA KALAN  
ROPAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAKRAUNA KALAN ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MALLAN WALLA  
KHAS FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20446177	1938016	22384193
01-GUIDANCE AND COUNSELLING	20446177	1938016	22384193
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20448762	1938016	22386778
	20448762	1938016	22386778
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16549373	1623400	18172773
01-GUIDANCE AND COUNSELLING	16549373	1623400	18172773
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16551958	1623400	18175358
	16551958	1623400	18175358
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39106247	4015379	43121626

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	39106247	4015379	43121626
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			39108832	4015379	43124211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111534	0	111534
			111534	0	111534
			39220366	4015379	43235745
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9008820	697372	9706192
		01-GUIDANCE AND COUNSELLING	9008820	697372	9706192
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			9011411	697372	9708783
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		9011411	702372	9713783	
		01-GOVERNMENT SECONDARY SCHOOLS				
		SPORTS AND YOUTH SERVICES	13676494	1093700	14770194	
		01-GUIDANCE AND COUNSELLING	13676494	1093700	14770194	
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		87839	8000	95839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13764333	1101700	14866033	
	Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		93417	0	93417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93417	0	93417	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		13857750	1101700	14959450	

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20386152	1920822	22306974
	01-GUIDANCE AND COUNSELLING	20386152	1920822	22306974
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20388743	1920822	22309565
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		20388743	1920822	22309565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15728080	1561440	17289520
TOTAL FOR MH- 2202-GENERAL EDUCATION		15728080	1561440	17289520

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15959	0	15959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15959	0	15959
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		15744039	1561440	17305479

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANDI DHANOLA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANDI DHANOLA FATEHGARH  
SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANDOUR,  
NABHA MANDOUR, PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23418416	2178650	25597066
01-GUIDANCE AND COUNSELLING	23418416	2178650	25597066
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23421001	2178650	25599651
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30740	0	30740
	30740	0	30740
	23451741	2178650	25630391
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32711020	3131108	35842128
	32711020	3131108	35842128

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

202297	0	202297
202297	0	202297

32913317	3131108	36044425
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15353498	1501050	16854548
15353498	1501050	16854548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

24259	0	24259
24259	0	24259

15377757	1501050	16878807
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANEWAL  
MANEWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANEWAL MANEWAL

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANGAT  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12143862	1012222	13156084
01-GUIDANCE AND COUNSELLING	12143862	1012222	13156084
40-GUIDANCE AND COUNSELLING	2591	0	2591
	12146453	1012222	13158675
	12146453	1012222	13158675
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33384411	11645	33396056
01-GUIDANCE AND COUNSELLING	33384411	11645	33396056
40-GUIDANCE AND COUNSELLING	2591	0	2591
	33387002	11645	33398647
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508674	0	508674
	508674	0	508674

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	33895676	11645	33907321
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17215476	2031958	19247434
	01-GUIDANCE AND COUNSELLING	17215476	2031958	19247434
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17218061	2031958	19250019
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17873	0	17873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17873	0	17873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	17235934	2031958	19267892
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19061640	1720622	20782262
	01-GUIDANCE AND COUNSELLING	19061640	1720622	20782262



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
			19064231	1720622	20784853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189545	27094	216639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		189545	27094	216639
Major Head- 2202-GENERAL EDUCATION			19253776	1747716	21001492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12165271	1018372	13183643
		01-GUIDANCE AND COUNSELLING	12165271	1018372	13183643
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		12167862	1018372	13186234
			12167862	1018372	13186234

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22256199	2272385	24528584
			22256199	2272385	24528584
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		22256199	2272385	24528584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43068992	4249341	47318333
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	6000	72000
			43139998	4255341	47395339
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77786	0	77786
			77786	0	77786
			43217784	4255341	47473125

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAZARI DINGRIAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAZARI DINGRIAN  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MEGHOWAL  
DOABA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16857094	1586800	18443894
01-GUIDANCE AND COUNSELLING	16857094	1586800	18443894
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16859679	1586800	18446479
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118668	0	118668
	118668	0	118668
	16978347	1586800	18565147
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14738459	1373000	16111459
01-GUIDANCE AND COUNSELLING	14738459	1373000	16111459
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14741044	1373000	16114044
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235607	0	235607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235607	0	235607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	14976651	1373000	16349651
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31841489	3455453	35296942
	01-GUIDANCE AND COUNSELLING	31841489	3455453	35296942
Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	121000	11000	132000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31962489	3466453	35428942
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33886	0	33886

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33886	0	33886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	31996375	3466453	35462828
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6689123	600991	7290114
	01-GUIDANCE AND COUNSELLING	6689123	600991	7290114
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6691708	600991	7292699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151389	0	151389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151389	0	151389
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	6843097	600991	7444088

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	43900855	4310650	48211505
		01-GUIDANCE AND COUNSELLING	43900855	4310650	48211505
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			43903440	4310650	48214090
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67520	10056	77576
			67520	10056	77576
			43970960	4320706	48291666
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17450072	2069369	19519441
			17450072	2069369	19519441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37376	0	37376
			37376	0	37376

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	17487448	2069369	19556817
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	62645779	5691308	68337087
	01-GUIDANCE AND COUNSELLING	62645779	5691308	68337087
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62648364	5691308	68339672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	533709	0	533709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	533709	0	533709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	63182073	5691308	68873381
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31241154	2829194	34070348
	40-GUIDANCE AND COUNSELLING	5008	0	5008

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31334162	2837194	34171356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		31334162	2837194	34171356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44207915	4218685	48426600
		01-GUIDANCE AND COUNSELLING	44207915	4218685	48426600
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44210500	4218685	48429185
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415675	0	415675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415675	0	415675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		44626175	4218685	48844860
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA					



Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	1370607	0	1370607

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MOULI KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27307702	2238046	29545748
40-GUIDANCE AND COUNSELLING	5006	0	5006
	27312708	2238046	29550754
	28683315	2238046	30921361

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MUKANDPUR  
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MUKANDPUR NAWANSHAHAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27646048	2882337	30528385
01-GUIDANCE AND COUNSELLING	27646048	2882337	30528385
40-GUIDANCE AND COUNSELLING	5170	0	5170
	27651218	2882337	30533555
	27651218	2882337	30533555

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MULTANIA  
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18968023	2177664	21145687
01-GUIDANCE AND COUNSELLING	18968023	2177664	21145687
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18970608	2177664	21148272

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	15865	51865
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	15865	51865
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	19006608	2193529	21200137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15080876	1052842	16133718
01-GUIDANCE AND COUNSELLING	15080876	1052842	16133718
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15083461	1052842	16136303

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22600	315155	337755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22600	315155	337755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		15106061	1367997	16474058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32821888	3016283	35838171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32821888	3016283	35838171
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56160	0	56160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56160	0	56160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		32878048	3016283	35894331
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19265343	1645800	20911143
	01-GUIDANCE AND COUNSELLING	19265343	1645800	20911143
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19267928	1645800	20913728
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		19267928	1645800	20913728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39719171	3429613	43148784
	01-GUIDANCE AND COUNSELLING	39719171	3429613	43148784
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		39721756	3429613	43151369

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	801780	14071	815851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801780	14071	815851

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUH FATEHGARH SAHIB	40523536	3443684	43967220
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37175568	3619838	40795406
	01-GUIDANCE AND COUNSELLING	37175568	3619838	40795406
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37178153	3619838	40797991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129263	0	129263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129263	0	129263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	37307416	3619838	40927254
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11678878	1233500	12912378

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11766878	1241500	13008378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402395	144079	546474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402395	144079	546474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		12169273	1385579	13554852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20031775	1662350	21694125
		01-GUIDANCE AND COUNSELLING	20031775	1662350	21694125
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20034360	1662350	21696710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		20053360	1662350	21715710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32373639	2934400	35308039
		01-GUIDANCE AND COUNSELLING	32373639	2934400	35308039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32373639	2934400	35308039
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		32514665	2934400	35449065
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9181651	760000	9941651
		01-GUIDANCE AND COUNSELLING	9181651	760000	9941651
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9184236	760000	9944236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	418516	0	418516
			418516	0	418516
			9602752	760000	10362752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32845096	2980150	35825246
		01-GUIDANCE AND COUNSELLING	32845096	2980150	35825246
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			32847681	2980150	35827831



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180961	0	180961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180961	0	180961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		33028642	2980150	36008792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16170026	2974219	19144245
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16175032	2974219	19149251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		16175032	2974219	19149251
		01-GOVERNMENT PRIMARY SCHOOLS	35204105	3605908	38810013
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35204105	3605908	38810013
		01-GUIDANCE AND COUNSELLING	35204105	3605908	38810013
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35206690	3605908	38812598

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		35206690	3605908	38812598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48010831	4467559	52478390
		01-GUIDANCE AND COUNSELLING	48010831	4467559	52478390
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48013427	4467559	52480986
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139527	0	139527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139527	0	139527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		48152954	4467559	52620513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23891858	2024072	25915930

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	23891858	2024072	25915930
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			23894449	2024072	25918521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
			5400	0	5400
			23899849	2024072	25923921
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14330336	986900	15317236
		01-GUIDANCE AND COUNSELLING	14330336	986900	15317236
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		14332921	986900	15319821
			14332921	986900	15319821

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98828	0	98828
	98828	0	98828
	98828	0	98828
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13654099	1402940	15057039
01-GUIDANCE AND COUNSELLING	13654099	1402940	15057039
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13742099	1410940	15153039

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334629	0	334629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334629	0	334629

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	14076728	1410940	15487668
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25931469	8872	25940341
	01-GUIDANCE AND COUNSELLING	25931469	8872	25940341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25934060	8872	25942932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	25934060	8872	25942932
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24435699	2096137	26531836
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	121000	11000	132000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24561707	2107137	26668844

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	24561707	2107137	26668844
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	117391298	12252616	129643914
	01-GUIDANCE AND COUNSELLING	117391298	12252616	129643914
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	10340	0	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117401638	12252616	129654254
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131176	0	131176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131176	0	131176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	117532814	12252616	129785430
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42703804	3997500	46701304
	01-GUIDANCE AND COUNSELLING	42703804	3997500	46701304

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			42706389	3997500	46703889
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359210	54401	413611
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		359210	54401	413611
Major Head- 2202-GENERAL EDUCATION			43065599	4051901	47117500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26833596	2740762	29574358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	01-GUIDANCE AND COUNSELLING	26833596	2740762	29574358
Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2384	0	2384
			26835980	2740762	29576742
			26835980	2740762	29576742

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22559192	2037669	24596861
			22559192	2037669	24596861
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340903	0	340903
			340903	0	340903
			22900095	2037669	24937764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9483529	926488	10410017
		01-GUIDANCE AND COUNSELLING	9483529	926488	10410017
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			9486114	926488	10412602
			9486114	926488	10412602



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12971985	1221900	14193885
		01-GUIDANCE AND COUNSELLING	12971985	1221900	14193885
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12974570	1221900	14196470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		12974570	1221900	14196470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179899	0	179899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179899	0	179899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR		179899	0	179899
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23099915	2075700	25175615
		01-GUIDANCE AND COUNSELLING	23099915	2075700	25175615
		40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23102500	2075700	25178200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24796	0	24796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24796	0	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	23127296	2075700	25202996
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13770716	1290600	15061316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13770716	1290600	15061316
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	13770716	1290600	15061316
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10855124	1108969	11964093

		01-GUIDANCE AND COUNSELLING	10855124	1108969	11964093
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10857709	1108969	11966678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		10857709	1108969	11966678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23527802	2120042	25647844
		01-GUIDANCE AND COUNSELLING	23527802	2120042	25647844
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23530387	2120042	25650429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294460	0	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294460	0	294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		23824847	2120042	25944889
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7853660	1096052	8949712
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55000	5000	60000
			7908660	1101052	9009712
			7908660	1101052	9009712
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31967082	2831550	34798632
		01-GUIDANCE AND COUNSELLING	31967082	2831550	34798632
		40-GUIDANCE AND COUNSELLING	2586	0	2586
			31969668	2831550	34801218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20667524	1998803	22666327
		01-GUIDANCE AND COUNSELLING	20667524	1998803	22666327

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			20670109	1998803	22668912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR				
			20670109	1998803	22668912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32845784	1369144	34214928
		01-GUIDANCE AND COUNSELLING	32845784	1369144	34214928
		40-GUIDANCE AND COUNSELLING	5182	0	5182
			32850966	1369144	34220110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA				
			32850966	1369144	34220110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	52927854	5527850	58455704
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
			52932860	5527850	58460710

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	52932860	5527850	58460710
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35079969	3320500	38400469
	01-GUIDANCE AND COUNSELLING	35079969	3320500	38400469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35082554	3320500	38403054
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR	35082554	3320500	38403054
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	26364888	2659000	29023888
	01-GUIDANCE AND COUNSELLING	26364888	2659000	29023888
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26367473	2659000	29026473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212465	0	212465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212465	0	212465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		26579938	2659000	29238938
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34255544	3226664	37482208
		01-GUIDANCE AND COUNSELLING	34255544	3226664	37482208
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34258129	3226664	37484793
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9900	0	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209900	0	209900

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	34468029	3226664	37694693
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30732363	2896476	33628839
	01-GUIDANCE AND COUNSELLING	30732363	2896476	33628839
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30734948	2896476	33631424
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64449	0	64449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64449	0	64449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	30799397	2896476	33695873
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40897118	3931985	44829103
	40-GUIDANCE AND COUNSELLING	0	2043	2043



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40897118	3934028	44831146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	40897118	3934028	44831146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11516344	1076700	12593044
	01-GUIDANCE AND COUNSELLING	11516344	1076700	12593044
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11518929	1076700	12595629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	11518929	1076700	12595629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15236841	1414200	16651041
	01-GUIDANCE AND COUNSELLING	15236841	1414200	16651041
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15239426	1414200	16653626

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42636	0	42636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42636	0	42636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		15282062	1414200	16696262
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21946612	8872	21955484
		01-GUIDANCE AND COUNSELLING	21946612	8872	21955484
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21949203	8872	21958075
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5200	96768	101968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	96768	101968
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		21954403	105640	22060043

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAMDAS  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RAMDAS AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAMGARH SIBRI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17468924	1805952	19274876
01-GUIDANCE AND COUNSELLING	17468924	1805952	19274876
40-GUIDANCE AND COUNSELLING	2052	0	2052
	17470976	1805952	19276928
	17470976	1805952	19276928
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40737485	3993472	44730957
	40737485	3993472	44730957
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189996	0	189996
	189996	0	189996

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	40927481	3993472	44920953
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21897730	2402541	24300271
	01-GUIDANCE AND COUNSELLING	21897730	2402541	24300271
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21897730	2402541	24300271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	21897730	2402541	24300271
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	30433818	5276117	35709935
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	30433818	5276117	35709935
	01-GUIDANCE AND COUNSELLING	30433818	5276117	35709935
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30436403	5276117	35712520

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348718	0	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		30785121	5276117	36061238
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18572665	1724005	20296670
		01-GUIDANCE AND COUNSELLING	18572665	1724005	20296670
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18575250	1724005	20299255
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51752	0	51752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51752	0	51752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		18627002	1724005	20351007

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RANBIR COLLEGE,  
SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	37285632	4099407	41385039
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	65000	65000
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	166375	28645	195020
TOTAL FOR MH- 2202-GENERAL EDUCATION	37452007	4193052	41645059

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857839	219500	1077339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857839	219500	1077339

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RANBIR COLLEGE, SANGRUR  
SANGRUR

38309846	4412552	42722398
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RANGDHIAL  
RANGDHIAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15496700	1423800	16920500
01-GUIDANCE AND COUNSELLING	15496700	1423800	16920500
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15499285	1423800	16923085
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	15699285	1423800	17123085
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27217935	2690361	29908296
	40-GUIDANCE AND COUNSELLING	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27222941	2690361	29913302
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56824	0	56824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56824	0	56824

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	27279765	2690361	29970126
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43075759	4006100	47081859
	01-GUIDANCE AND COUNSELLING	43075759	4006100	47081859
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43078344	4006100	47084444
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	43138344	4006100	47144444
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9168301	873353	10041654



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9168301	873353	10041654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	9168301	873353	10041654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29350722	63780	29414502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	29350722	63780	29414502
	40-GUIDANCE AND COUNSELLING	2591	0	2591
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29353313	63780	29417093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	29353313	63780	29417093
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10018424	915850	10934274
	01-GUIDANCE AND COUNSELLING	10018424	915850	10934274
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10021009	915850	10936859

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		10037009	915850	10952859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21228842	1932450	23161292
		01-GUIDANCE AND COUNSELLING	21228842	1932450	23161292
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21231427	1932450	23163877
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		21231427	1932450	23163877
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17130547	1805585	18936132
		01-GUIDANCE AND COUNSELLING	17130547	1805585	18936132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17130547	1805585	18936132

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66372	35768	102140
	66372	35768	102140
	17196919	1841353	19038272
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31943881	2882850	34826731
01-GUIDANCE AND COUNSELLING	31943881	2882850	34826731
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31946466	2882850	34829316

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405644	0	405644
	405644	0	405644

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	32352110	2882850	35234960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24356635	2093462	26450097
	01-GUIDANCE AND COUNSELLING	24356635	2093462	26450097
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24359220	2093462	26452682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	24451390	2093462	26544852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39406767	3401388	42808155
	01-GUIDANCE AND COUNSELLING	39406767	3401388	42808155

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39409352	3401388	42810740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		39409352	3401388	42810740
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14547233	1404844	15952077
		01-GUIDANCE AND COUNSELLING	14547233	1404844	15952077
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14549818	1404844	15954662
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70375	0	70375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70375	0	70375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		14620193	1404844	16025037

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24327973	2020550	26348523
		01-GUIDANCE AND COUNSELLING	24327973	2020550	26348523
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24330558	2020550	26351108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138053	0	138053
			138053	0	138053
			24468611	2020550	26489161
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	50276238	4761722	55037960
		01-GUIDANCE AND COUNSELLING	50276238	4761722	55037960
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			50278823	4761722	55040545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55964	157124	213088
			55964	157124	213088
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	50334787	4918846	55253633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	36697138	3779800	40476938
		01-GUIDANCE AND COUNSELLING	36697138	3779800	40476938
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			36699723	3779800	40479523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1022283	0	1022283
			1022283	0	1022283
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	37722006	3779800	41501806

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SANDRA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SANDRA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SANGATPUR  
SODHIAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20571149	1780795	22351944
01-GUIDANCE AND COUNSELLING	20571149	1780795	22351944
40-GUIDANCE AND COUNSELLING	2587	0	2587
	20573736	1780795	22354531
	20573736	1780795	22354531
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20647737	1996902	22644639
01-GUIDANCE AND COUNSELLING	20647737	1996902	22644639
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20650322	1996902	22647224
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51146	0	51146
	51146	0	51146



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	20701468	1996902	22698370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57910399	5544274	63454673
	01-GUIDANCE AND COUNSELLING	57910399	5544274	63454673
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57912984	5544274	63457258
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	57912984	5544274	63457258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25492221	2283696	27775917
	01-GUIDANCE AND COUNSELLING	25492221	2283696	27775917
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25494806	2283696	27778502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360947	28122	389069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360947	28122	389069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		25855753	2311818	28167571
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33316369	3162473	36478842
		01-GUIDANCE AND COUNSELLING	33316369	3162473	36478842
		40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33318956	3162473	36481429
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		33684966	3162473	36847439

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARIANA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SARIANA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SAROYA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22982792	2123400	25106192
01-GUIDANCE AND COUNSELLING	22982792	2123400	25106192
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22985377	2123400	25108777
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122740	0	122740
	122740	0	122740
	23108117	2123400	25231517
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17606045	1697866	19303911
01-GUIDANCE AND COUNSELLING	17606045	1697866	19303911
40-GUIDANCE AND COUNSELLING	2597	0	2597
	17608642	1697866	19306508

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	17608642	1697866	19306508
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22284644	2363983	24648627
	01-GUIDANCE AND COUNSELLING	22284644	2363983	24648627
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22287240	2363983	24651223
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51739	0	51739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	22338979	2363983	24702962
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247300	197638	444938

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247300	197638	444938
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA	247300	197638	444938
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23062150	2102680	25164830
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23067156	2102680	25169836
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	23067156	2102680	25169836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	93260786	8496644	101757430
	01-GUIDANCE AND COUNSELLING	93260786	8496644	101757430
	40-GUIDANCE AND COUNSELLING	10340	0	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93271126	8496644	101767770

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42945	0	42945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42945	0	42945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		93314071	8496644	101810715
		01-GRATUITIES	3312680	43358	3356038
		01-LEAVE ENCASHMENT BENEFITS	3312680	43358	3356038
		01-PENSION AND OTHER RETIREMENT BENEFITS	3312680	43358	3356038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3312680	43358	3356038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		3312680	43358	3356038
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14817167	1410100	16227267
		01-GUIDANCE AND COUNSELLING	14817167	1410100	16227267

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14819752	1410100	16229852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN		14819752	1410100	16229852
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32929795	3247408	36177203
		01-GUIDANCE AND COUNSELLING	32929795	3247408	36177203
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32932380	3247408	36179788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		32932380	3247408	36179788
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28010663	2420032	30430695
		01-GUIDANCE AND COUNSELLING	28010663	2420032	30430695
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28013248	2420032	30433280

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	28013248	2420032	30433280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29242694	2545412	31788106
	01-GUIDANCE AND COUNSELLING	29242694	2545412	31788106
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29244737	2545412	31790149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	29244737	2545412	31790149



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHERPUR KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHERPUR KALAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN  
BET(BOYS) LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9053385	880072	9933457
01-GUIDANCE AND COUNSELLING	9053385	880072	9933457
40-GUIDANCE AND COUNSELLING	2591	0	2591
	9055976	880072	9936048
	9055976	880072	9936048
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17549404	1526872	19076276
01-GUIDANCE AND COUNSELLING	17549404	1526872	19076276
40-GUIDANCE AND COUNSELLING	2591	0	2591
	17551995	1526872	19078867
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116651	0	116651
	116651	0	116651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	17668646	1526872	19195518
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26056836	2487952	28544788
	01-GUIDANCE AND COUNSELLING	26056836	2487952	28544788
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26056836	2487952	28544788
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204146	0	204146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204146	0	204146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	26260982	2487952	28748934
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31866328	2546325	34412653
	40-GUIDANCE AND COUNSELLING	0	542	542

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31866328	2546867	34413195
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292763	323143	615906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292763	323143	615906
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	32159091	2870010	35029101
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30073748	8872	30082620
	01-GUIDANCE AND COUNSELLING	30073748	8872	30082620
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30076339	8872	30085211
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	30456579	8872	30465451
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22072562	8872	22081434
	01-GUIDANCE AND COUNSELLING	22072562	8872	22081434
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22075153	8872	22084025
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224232	195149	419381
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224232	195149	419381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	22299385	204021	22503406
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31760118	2743022	34503140
	01-GUIDANCE AND COUNSELLING	31760118	2743022	34503140
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31762703	2743022	34505725
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398757	0	398757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398757	0	398757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	32161460	2743022	34904482
	01-GOVERNMENT ARTS COLLEGES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37320372	3586864	40907236

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37320372	3586864	40907236
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	536942	0	536942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536942	0	536942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	37857314	3586864	41444178
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1234270	22485	1256755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1234270	22485	1256755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	1234270	22485	1256755
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34192438	3044964	37237402

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	34192438	3044964	37237402
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			34195023	3044964	37239987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307293	0	307293
			307293	0	307293
			34502316	3044964	37547280
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60075253	5538498	65613751
		01-GUIDANCE AND COUNSELLING	60075253	5538498	65613751
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			60077838	5538498	65616336
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672525	81933	754458
			672525	81933	754458

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	60750363	5620431	66370794
	01-GOVERNMENT ARTS COLLEGES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14431763	1516071	15947834
	01-GUIDANCE AND COUNSELLING	14431763	1516071	15947834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14431763	1516071	15947834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	14431763	1516071	15947834
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18173878	1609400	19783278



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	18173878	1609400	19783278
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			18176469	1609400	19785869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320285	0	320285
			320285	0	320285
			18496754	1609400	20106154
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13497985	1163550	14661535
		01-GUIDANCE AND COUNSELLING	13497985	1163550	14661535
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13500570	1163550	14664120
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186808	0	186808

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186808	0	186808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		13687378	1163550	14850928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	39895325	4008109	43903434
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39895325	4008109	43903434
	01-GUIDANCE AND COUNSELLING	39895325	4008109	43903434
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39897910	4008109	43906019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30524	0	30524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		39928434	4008109	43936543

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA MUKERIAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TANDA MUKERIAN  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA URMAR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41270444	3923742	45194186
	41270444	3923742	45194186
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197222	67940	265162
	197222	67940	265162
	41467666	3991682	45459348
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44839290	4198489	49037779
01-GUIDANCE AND COUNSELLING	44839290	4198489	49037779
40-GUIDANCE AND COUNSELLING	2585	0	2585
	44841875	4198489	49040364

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARIKA  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112714	167713	280427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112714	167713	280427
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR	44954589	4366202	49320791
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5180541	463550	5644091
01-GUIDANCE AND COUNSELLING	5180541	463550	5644091
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	5183137	463550	5646687
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARIKA	5183137	463550	5646687
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28664807	2669100	31333907
TOTAL FOR MH- 2202-GENERAL EDUCATION	28664807	2669100	31333907

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	127063	145063
	18000	127063	145063
	28682807	2796163	31478970

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31300831	2938407	34239238
40-GUIDANCE AND COUNSELLING	5006	0	5006
	31305837	2938407	34244244
	31305837	2938407	34244244
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21940600	1887550	23828150

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21940600	1887550	23828150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	40-GUIDANCE AND COUNSELLING	10012	0	10012
			21950612	1887550	23838162
			21950612	1887550	23838162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28561597	3356235	31917832
			28561597	3356235	31917832
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		104212	0	104212
			28665809	3356235	32022044

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14002072	1308200	15310272
		01-GUIDANCE AND COUNSELLING	14002072	1308200	15310272
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14004657	1308200	15312857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		14004657	1308200	15312857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29784795	2735750	32520545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29784795	2735750	32520545
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		29835797	2735750	32571547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29763472	2869350	32632822
		01-GUIDANCE AND COUNSELLING	29763472	2869350	32632822
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			29766057	2869350	32635407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327495	0	327495
			327495	0	327495
			30093552	2869350	32962902
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17634913	1422282	19057195
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
			17727919	1430282	19158201
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17634913	1422282	19057195
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
			17727919	1430282	19158201



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15026	0	15026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15026	0	15026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		17742945	1430282	19173227
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20607236	1880172	22487408
		01-GUIDANCE AND COUNSELLING	20607236	1880172	22487408
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20609827	1880172	22489999
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		20609827	1880172	22489999
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13650466	1239500	14889966
		01-GUIDANCE AND COUNSELLING	13650466	1239500	14889966
		40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13653051	1239500	14892551
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		13653051	1239500	14892551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16381924	1536378	17918302
		01-GUIDANCE AND COUNSELLING	16381924	1536378	17918302
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16384509	1536378	17920887
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		16502420	1536378	18038798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17292160	1533100	18825260
		01-GUIDANCE AND COUNSELLING	17292160	1533100	18825260
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17294745	1533100	18827845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		17294745	1533100	18827845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	66314517	6556133	72870650
		01-GUIDANCE AND COUNSELLING	66314517	6556133	72870650
		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66317103	6556133	72873236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		66317103	6556133	72873236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18894826	1751850	20646676
		01-GUIDANCE AND COUNSELLING	18894826	1751850	20646676

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			18897411	1751850	20649261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79910	0	79910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		79910	0	79910
Major Head- 2202-GENERAL EDUCATION			18977321	1751850	20729171
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27279792	2575713	29855505
		01-GUIDANCE AND COUNSELLING	27279792	2575713	29855505
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			27282377	2575713	29858090
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46159	0	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46159	200000	246159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		27328536	2775713	30104249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41738029	3831778	45569807
		01-GUIDANCE AND COUNSELLING	41738029	3831778	45569807
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41740614	3831778	45572392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		41740614	3831778	45572392
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26326394	2490163	28816557
		01-GUIDANCE AND COUNSELLING	26326394	2490163	28816557
		40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26328979	2490163	28819142
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58766	0	58766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58766	0	58766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	26387745	2490163	28877908
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9432065	1045604	10477669
	01-GUIDANCE AND COUNSELLING	9432065	1045604	10477669
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9434650	1045604	10480254
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	413771	0	413771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413771	0	413771

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	9848421	1045604	10894025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20898437	1998250	22896687
	01-GUIDANCE AND COUNSELLING	20898437	1998250	22896687
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20901022	1998250	22899272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174378	0	174378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174378	0	174378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	21075400	1998250	23073650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,CHAK DUHA WALA MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27527267	2755458	30282725
		01-GUIDANCE AND COUNSELLING	27527267	2755458	30282725
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27529852	2755458	30285310
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1007312	0	1007312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1007312	0	1007312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR		28537164	2755458	31292622



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDERY SCHOOL BAGPUR SATAUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDERY  
SCHOOL BAGPUR SATAUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDERY SCHOOL PODDA SURA  
SINGH HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDERY  
SCHOOL PODDA SURA SINGH  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDERY SCHOOL, HIMMATPUR  
DHANOA HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	56809025	5661500	62470525
01-GUIDANCE AND COUNSELLING	56809025	5661500	62470525
40-GUIDANCE AND COUNSELLING	2587	0	2587
	56811612	5661500	62473112
	56811612	5661500	62473112
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	43354724	4184581	47539305
01-GUIDANCE AND COUNSELLING	43354724	4184581	47539305
40-GUIDANCE AND COUNSELLING	542	2043	2585
	43355266	4186624	47541890
	43355266	4186624	47541890

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25695943	2074700	27770643
01-GUIDANCE AND COUNSELLING	25695943	2074700	27770643
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25698528	2074700	27773228

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232748	0	232748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232748	0	232748

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR

25931276 2074700 28005976

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30198945	2626828	32825773
01-GUIDANCE AND COUNSELLING	30198945	2626828	32825773
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30201530	2626828	32828358

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR

30201530 2626828 32828358

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDRY SCHOOL GIRLS VALTOHA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10876941	2042786	12919727
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10876941	2042786	12919727
01-GUIDANCE AND COUNSELLING	10876941	2042786	12919727
TOTAL FOR MH- 2202-GENERAL EDUCATION	10876941	2042786	12919727
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	10876941	2042786	12919727

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS)  
GIDDERBAHA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31403265	2976222	34379487
01-GUIDANCE AND COUNSELLING	31403265	2976222	34379487
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31405850	2976222	34382072
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	31405850	2976222	34382072

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS) MALOUT  
MANDI HARJIRAM MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21715250	1963116	23678366
		01-GUIDANCE AND COUNSELLING	21715250	1963116	23678366
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			21717835	1963116	23680951
			21717835	1963116	23680951
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	49090585	4595405	53685990
		01-GUIDANCE AND COUNSELLING	49090585	4595405	53685990
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			49093170	4595405	53688575
			49093170	4595405	53688575
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	52404448	5551482	57955930

		01-GUIDANCE AND COUNSELLING	52404448	5551482	57955930
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52407033	5551482	57958515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		52407033	5551482	57958515
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	57884960	5246964	63131924
		01-GUIDANCE AND COUNSELLING	57884960	5246964	63131924
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57887545	5246964	63134509
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		57887545	5246964	63134509
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24069138	2437050	26506188
		01-GUIDANCE AND COUNSELLING	24069138	2437050	26506188
		40-GUIDANCE AND COUNSELLING	2043	0	2043

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24071181	2437050	26508231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	24071181	2437050	26508231
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25418954	2735600	28154554
	01-GUIDANCE AND COUNSELLING	25418954	2735600	28154554
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25421539	2735600	28157139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	25421539	2735600	28157139
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32152880	2858500	35011380
	01-GUIDANCE AND COUNSELLING	32152880	2858500	35011380
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32155465	2858500	35013965
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	32155465	2858500	35013965

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL BHALLIANA  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL BHALLIANA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL CHANNU  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL CHANNU MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL DABWALI DHAB  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21718370	2167050	23885420
01-GUIDANCE AND COUNSELLING	21718370	2167050	23885420
40-GUIDANCE AND COUNSELLING	2603	0	2603
	21720973	2167050	23888023
	21720973	2167050	23888023
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16035043	1336750	17371793
01-GUIDANCE AND COUNSELLING	16035043	1336750	17371793
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16037628	1336750	17374378
	16037628	1336750	17374378

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14907281	1216950	16124231
		01-GUIDANCE AND COUNSELLING	14907281	1216950	16124231
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			14909866	1216950	16126816
			14909866	1216950	16126816
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19237792	2010074	21247866
		01-GUIDANCE AND COUNSELLING	19237792	2010074	21247866
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			19240377	2010074	21250451
			19240377	2010074	21250451
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19950821	1677310	21628131
		01-GUIDANCE AND COUNSELLING	19950821	1677310	21628131
		40-GUIDANCE AND COUNSELLING	2585	0	2585



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19953406	1677310	21630716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	19953406	1677310	21630716
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15582954	1417450	17000404
	01-GUIDANCE AND COUNSELLING	15582954	1417450	17000404
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15585539	1417450	17002989
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	15585539	1417450	17002989
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20398029	1907100	22305129
	01-GUIDANCE AND COUNSELLING	20398029	1907100	22305129
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20400614	1907100	22307714

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	20400614	1907100	22307714
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31273043	3009450	34282493
	01-GUIDANCE AND COUNSELLING	31273043	3009450	34282493
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31275628	3009450	34285078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	31275628	3009450	34285078
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15128579	1397150	16525729
	01-GUIDANCE AND COUNSELLING	15128579	1397150	16525729
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15131164	1397150	16528314
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	15131164	1397150	16528314

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL KOTLI ABLU  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL KOTLI ABLU MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL LAMBI MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL LAMBI MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL LILLIAN WALI  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23374970	2246600	25621570
01-GUIDANCE AND COUNSELLING	23374970	2246600	25621570
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23377555	2246600	25624155
	23377555	2246600	25624155
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33469010	3354987	36823997
01-GUIDANCE AND COUNSELLING	33469010	3354987	36823997
40-GUIDANCE AND COUNSELLING	2043	0	2043
	33471053	3354987	36826040
	33471053	3354987	36826040

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20525943	1726200	22252143
01-GUIDANCE AND COUNSELLING	20525943	1726200	22252143
40-GUIDANCE AND COUNSELLING	2585	0	2585

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18819649	1472500	20292149
01-GUIDANCE AND COUNSELLING	18819649	1472500	20292149
40-GUIDANCE AND COUNSELLING	2585	0	2585

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22110858	2420500	24531358
01-GUIDANCE AND COUNSELLING	22110858	2420500	24531358
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22113443	2420500	24533943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	22113443	2420500	24533943
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	132844742	8872	132853614
	01-GUIDANCE AND COUNSELLING	132844742	8872	132853614
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132847333	8872	132856205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA			
		132847333	8872	132856205
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8980022	896200	9876222
	01-GUIDANCE AND COUNSELLING	8980022	896200	9876222
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8982607	896200	9878807

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124452	0	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124452	0	124452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		9107059	896200	10003259
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12803579	1306070	14109649
		01-GUIDANCE AND COUNSELLING	12803579	1306070	14109649
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12806164	1306070	14112234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		12806164	1306070	14112234
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14086711	1230455	15317166
		01-GUIDANCE AND COUNSELLING	14086711	1230455	15317166
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14089296	1230455	15319751

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10470	0	10470
10470	0	10470
14099766	1230455	15330221
32101493	3334477	35435970
32101493	3334477	35435970
2591	0	2591
32104084	3334477	35438561
0	305262	305262
0	305262	305262
32104084	3639739	35743823

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, MANNA SINGH WALA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC. SCHOOL, MANNA  
SINGH WALA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SCHOOL, MASTUANA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC. SCHOOL,  
MASTUANA SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16329539	1567550	17897089
01-GUIDANCE AND COUNSELLING	16329539	1567550	17897089
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16332124	1567550	17899674
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61442	0	61442
	61442	0	61442
	16393566	1567550	17961116
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1562702	0	1562702
	1562702	0	1562702
	1562702	0	1562702



DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SHCOOL(GIRLS), MALHA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SEC. SHCOOL(GIRLS),  
MALHA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, BANGI-KALAN  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14131828	1085572	15217400
01-GUIDANCE AND COUNSELLING	14131828	1085572	15217400
40-GUIDANCE AND COUNSELLING	2591	0	2591
	14134419	1085572	15219991
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	14334419	1085572	15419991
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41788305	4210965	45999270
01-GUIDANCE AND COUNSELLING	41788305	4210965	45999270
40-GUIDANCE AND COUNSELLING	2585	0	2585
	41790890	4210965	46001855

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000	0	200000
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200000	0	200000
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41990890	4210965	46201855
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

85059961	8121686	93181647
85059961	8121686	93181647
2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

85062552	8121686	93184238
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1326422	0	1326422
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1326422	0	1326422
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86388974	8121686	94510660
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DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, WAJIDPUR  
NAGAWA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SR. SECONDARY SCHOOL,  
WAJIDPUR NAGAWA FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY(GIRLS) SCHOOL, FAZILKA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	67803846	6212402	74016248
01-GUIDANCE AND COUNSELLING	67803846	6212402	74016248
40-GUIDANCE AND COUNSELLING	7755	0	7755
	67811601	6212402	74024003
	67811601	6212402	74024003
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	91607059	8574115	100181174
01-GUIDANCE AND COUNSELLING	91607059	8574115	100181174
40-GUIDANCE AND COUNSELLING	2585	0	2585
	91609644	8574115	100183759
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183748	0	183748
	183748	0	183748

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	91793392	8574115	100367507
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43825356	3985304	47810660
	01-GUIDANCE AND COUNSELLING	43825356	3985304	47810660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43827941	3985304	47813245
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517025	170928	687953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517025	170928	687953
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	44344966	4156232	48501198
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43986341	4157856	48144197
	40-GUIDANCE AND COUNSELLING	1225	0	1225

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	43987566	4157856	48145422
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151917	57800	209717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151917	57800	209717
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	44139483	4215656	48355139
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72678048	7070998	79749046
	01-GUIDANCE AND COUNSELLING	72678048	7070998	79749046
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72680633	7070998	79751631
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	967253	260051	1227304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	967253	260051	1227304

DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	73647886	7331049	80978935
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	117230834	11160236	128391070
	01-GUIDANCE AND COUNSELLING	117230834	11160236	128391070
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117233419	11160236	128393655
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6666	0	6666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI	117240085	11160236	128400321
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	73942365	7427671	81370036
	01-GUIDANCE AND COUNSELLING	73942365	7427671	81370036
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	73944950	7427671	81372621
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	73944950	7427671	81372621
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32703010	2773808	35476818
	01-GUIDANCE AND COUNSELLING	32703010	2773808	35476818
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32705595	2773808	35479403
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	32705595	2773808	35479403
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36137544	3249590	39387134
		36137544	3249590	39387134
		36137544	3249590	39387134

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (G) GHARUAN  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL (G)  
GHARUAN MOHALI

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL (G) KURALI  
MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (G) KURALI MOHALI  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL (G) SOHANA  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33732035	3119510	36851545
01-GUIDANCE AND COUNSELLING	33732035	3119510	36851545
40-GUIDANCE AND COUNSELLING	2585	0	2585
	33734620	3119510	36854130
	33734620	3119510	36854130

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	65444456	8583148	74027604
01-GUIDANCE AND COUNSELLING	65444456	8583148	74027604
40-GUIDANCE AND COUNSELLING	2585	0	2585
	65447041	8583148	74030189
	65447041	8583148	74030189



01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	59390596	5461044	64851640
01-GUIDANCE AND COUNSELLING	59390596	5461044	64851640
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	59393181	5461044	64854225
TOTAL FOR DDO- PRINCIPAL GOVT			
SENIOR SECONDARY SCHOOL (G)			
SOHANA MOHALI	59393181	5461044	64854225

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL AMLALA MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16840603	1672218	18512821
01-GUIDANCE AND COUNSELLING	16840603	1672218	18512821
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	16843188	1672218	18515406
TOTAL FOR DDO- PRINCIPAL GOVT			
SENIOR SECONDARY SCHOOL AMLALA			
MOHALI	16843188	1672218	18515406

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL DAULAT SINGH  
WALA MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35473903	3245469	38719372
01-GUIDANCE AND COUNSELLING	35473903	3245469	38719372
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35476488	3245469	38721957
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	35476488	3245469	38721957
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39623020	3771528	43394548
	01-GUIDANCE AND COUNSELLING	39623020	3771528	43394548
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39625605	3771528	43397133
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	39625605	3771528	43397133
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21963582	2220250	24183832
	01-GUIDANCE AND COUNSELLING	21963582	2220250	24183832
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21966167	2220250	24186417
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	21966167	2220250	24186417

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL HOSHIARPUR  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL  
HOSHIARPUR MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL JARAUT MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL JARAUT  
MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL JHANJERI MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17326211	1762250	19088461
01-GUIDANCE AND COUNSELLING	17326211	1762250	19088461
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17328796	1762250	19091046
	17328796	1762250	19091046
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22681520	2458600	25140120
01-GUIDANCE AND COUNSELLING	22681520	2458600	25140120
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22684105	2458600	25142705
	22684105	2458600	25142705
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25974318	2270300	28244618

		01-GUIDANCE AND COUNSELLING	25974318	2270300	28244618
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25976903	2270300	28247203
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		25976903	2270300	28247203
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37578860	3214458	40793318
		01-GUIDANCE AND COUNSELLING	37578860	3214458	40793318
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37581445	3214458	40795903
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		37581445	3214458	40795903
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35236837	3423840	38660677
		01-GUIDANCE AND COUNSELLING	35236837	3423840	38660677
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35239422	3423840	38663262

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	35239422	3423840	38663262
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28192255	2455073	30647328
	01-GUIDANCE AND COUNSELLING	28192255	2455073	30647328
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28194840	2455073	30649913
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	28194840	2455073	30649913
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41215546	4074920	45290466
	01-GUIDANCE AND COUNSELLING	41215546	4074920	45290466
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41217589	4074920	45292509
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	41217589	4074920	45292509

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL MUNDHO  
SANGTIAN MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL MUNDHO  
SANGTIAN MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL NADA MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL NADA  
MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL PANDWALA  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26746226	2317271	29063497
	26746226	2317271	29063497
	26746226	2317271	29063497
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31271258	3239794	34511052
01-GUIDANCE AND COUNSELLING	31271258	3239794	34511052
40-GUIDANCE AND COUNSELLING	2585	0	2585
	31273843	3239794	34513637
	31273843	3239794	34513637
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23340986	2253250	25594236
01-GUIDANCE AND COUNSELLING	23340986	2253250	25594236

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	40-GUIDANCE AND COUNSELLING	2585	0	2585
			23343571	2253250	25596821
			23343571	2253250	25596821
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19475624	1887550	21363174
		01-GUIDANCE AND COUNSELLING	19475624	1887550	21363174
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			19478209	1887550	21365759
			19478209	1887550	21365759
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	51891736	4905371	56797107
		01-GUIDANCE AND COUNSELLING	51891736	4905371	56797107
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			51894321	4905371	56799692

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	51894321	4905371	56799692
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41828993	4075625	45904618
	01-GUIDANCE AND COUNSELLING	41828993	4075625	45904618
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41831578	4075625	45907203
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	41831578	4075625	45907203
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	34241421	2917891	37159312
	01-GUIDANCE AND COUNSELLING	34241421	2917891	37159312
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34244006	2917891	37161897
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	34244006	2917891	37161897



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40334725	3701406	44036131
		01-GUIDANCE AND COUNSELLING	40334725	3701406	44036131
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40337310	3701406	44038716
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		40337310	3701406	44038716
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206882	111620	318502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206882	111620	318502
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		206882	111620	318502
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189269	0	189269

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13127527	1177350	14304877
	01-GUIDANCE AND COUNSELLING	13127527	1177350	14304877
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13130112	1177350	14307462
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	13130112	1177350	14307462
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57888	0	57888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	57888	0	57888

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	54843464	5164383	60007847
	01-GUIDANCE AND COUNSELLING	54843464	5164383	60007847
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		54846049	5164383	60010432
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR				
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	54846049	5164383	60010432
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21195340	2020350	23215690
TOTAL FOR MH- 2202-GENERAL EDUCATION		21195340	2020350	23215690
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA				
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR	21195340	2020350	23215690
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40759526	3679405	44438931
	01-GUIDANCE AND COUNSELLING	40759526	3679405	44438931
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40762111	3679405	44441516
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171506	0	171506
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	40933617	3679405	44613022
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210036	0	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210036	0	210036
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA	210036	0	210036
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16329310	1757265	18086575
	01-GUIDANCE AND COUNSELLING	16329310	1757265	18086575

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			16331895	1757265	18089160
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123850	0	123850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323850	0	323850
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		16655745	1757265	18413010
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513

DDO- PRINCIPAL GOVT. GIRLS  
SR.SEC.SCHOOL FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

44745044745

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

44745044745

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS  
SR.SEC.SCHOOL FARIDKOT

44745044745

DDO- PRINCIPAL GOVT. HIGH SCHOOL ,  
NIHAL SINGH WALA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

21505540600021511540  
21505540600021511540  
258502585

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH  
SCHOOL , NIHAL SINGH WALA MOGA

21508125600021514125  
21508125600021514125

DDO- PRINCIPAL GOVT. HIGH SCHOOL,  
RANDHAWA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

18462518175760020220118  
18462518175760020220118  
258502585

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18465103	1757600	20222703
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	18465103	1757600	20222703
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7808329	766050	8574379
	01-GUIDANCE AND COUNSELLING	7808329	766050	8574379
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7810914	766050	8576964
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	7810914	766050	8576964
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15758360	1540811	17299171
	01-GUIDANCE AND COUNSELLING	15758360	1540811	17299171
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15760945	1540811	17301756
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	15760945	1540811	17301756

DDO- PRINCIPAL GOVT. S. SSCHOOL,  
KUTTIWAL KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. S.  
SSCHOOL, KUTTIWAL KALAN BHATINDA

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL (B), RAIKOT  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13876961	1322700	15199661
01-GUIDANCE AND COUNSELLING	13876961	1322700	15199661
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13879546	1322700	15202246
	13879546	1322700	15202246
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22397746	8872	22406618
01-GUIDANCE AND COUNSELLING	22397746	8872	22406618
40-GUIDANCE AND COUNSELLING	2591	0	2591
	22400337	8872	22409209
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39800	39800
	0	39800	39800



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	22400337	48672	22449009
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17339393	58150	17397543
	01-GUIDANCE AND COUNSELLING	17339393	58150	17397543
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17341978	58150	17400128
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	17341978	58150	17400128
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	15261894	1436669	16698563
	01-GUIDANCE AND COUNSELLING	15261894	1436669	16698563
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15264479	1436669	16701148
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	15264479	1436669	16701148

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, CHAK SAIDO KE  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, CHAK  
SAIDO KE FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, DALLA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22134489	1898155	24032644
01-GUIDANCE AND COUNSELLING	22134489	1898155	24032644
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22137074	1898155	24035229
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17950	36991	54941
	17950	36991	54941
	22155024	1935146	24090170
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23869764	2153963	26023727
01-GUIDANCE AND COUNSELLING	23869764	2153963	26023727
40-GUIDANCE AND COUNSELLING	2586	0	2586
	23872350	2153963	26026313

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2830330283033

2830330283033

24155383215396326309346

33411733289885636310589

33411733289885636310589

258502585

33414318289885636313174

90773172480263253

90773172480263253

33505091307133636576427

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KEHAR SINGH  
WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, KEHAR  
SINGH WALA FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KOT BHAI  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, KOT BHAI  
MUKATSAR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, LAKHA HAZI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22935922	2227550	25163472
01-GUIDANCE AND COUNSELLING	22935922	2227550	25163472
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22938507	2227550	25166057
	22938507	2227550	25166057
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30510650	2963434	33474084
01-GUIDANCE AND COUNSELLING	30510650	2963434	33474084
40-GUIDANCE AND COUNSELLING	2585	0	2585
	30513235	2963434	33476669
	30513235	2963434	33476669

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15060675	1500800	16561475
		01-GUIDANCE AND COUNSELLING	15060675	1500800	16561475
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			15063260	1500800	16564060
			15063260	1500800	16564060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33861228	3472468	37333696
		01-GUIDANCE AND COUNSELLING	33861228	3472468	37333696
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			33863813	3472468	37336281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472430	0	472430
			472430	0	472430
			34336243	3472468	37808711

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MULOWAL  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, MULOWAL  
SANGRUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MUNDIAN KALAN  
MUNDIAN KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28388699	2597702	30986401
01-GUIDANCE AND COUNSELLING	28388699	2597702	30986401
40-GUIDANCE AND COUNSELLING	2585	0	2585
	28391284	2597702	30988986
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77822	0	77822
	77822	0	77822
	28469106	2597702	31066808
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	58286386	8872	58295258
01-GUIDANCE AND COUNSELLING	58286386	8872	58295258
40-GUIDANCE AND COUNSELLING	2591	0	2591
	58288977	8872	58297849

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	58288977	8872	58297849
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15390461	1411794	16802255
	01-GUIDANCE AND COUNSELLING	15390461	1411794	16802255
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15393046	1411794	16804840
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	15393046	1411794	16804840
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13640438	1288744	14929182
	01-GUIDANCE AND COUNSELLING	13640438	1288744	14929182
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13643023	1288744	14931767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67408	0	67408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67408	0	67408
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		13710431	1288744	14999175
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8341759	757200	9098959
		01-GUIDANCE AND COUNSELLING	8341759	757200	9098959
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8344344	757200	9101544
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		8344344	757200	9101544
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29740454	2691671	32432125
		01-GUIDANCE AND COUNSELLING	29740454	2691671	32432125
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29743039	2691671	32434710



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12554	0	12554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12554	0	12554
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	29755593	2691671	32447264
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32071182	2910928	34982110
01-GUIDANCE AND COUNSELLING	32071182	2910928	34982110
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	32073767	2910928	34984695
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189685	0	189685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189685	0	189685
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	32263452	2910928	35174380

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SOHANGARH  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
SOHANGARH FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, TARN TARAN TARN  
TARAN+  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19038565	1832750	20871315
01-GUIDANCE AND COUNSELLING	19038565	1832750	20871315
40-GUIDANCE AND COUNSELLING	2585	0	2585
	19041150	1832750	20873900
	19041150	1832750	20873900
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	170742	0	170742
	170742	0	170742
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467825	0	467825
	467825	0	467825

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+	638567	0	638567
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39698637	3400536	43099173
	01-GUIDANCE AND COUNSELLING	39698637	3400536	43099173
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39701222	3400536	43101758
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR	39701222	3400536	43101758
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	20814131	2020155	22834286
	01-GUIDANCE AND COUNSELLING	20814131	2020155	22834286
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20816716	2020155	22836871
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	20816716	2020155	22836871

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,DANGAR KHERA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,DANGAR  
KHERA FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,DATARANWALI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,DATARANWALI FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(BOYS)  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	45797299	4405905	50203204
01-GUIDANCE AND COUNSELLING	45797299	4405905	50203204
40-GUIDANCE AND COUNSELLING	2585	0	2585
	45799884	4405905	50205789
	45799884	4405905	50205789
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23507065	2083805	25590870
01-GUIDANCE AND COUNSELLING	23507065	2083805	25590870
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23509650	2083805	25593455
	23509650	2083805	25593455

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(BOYS)  
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,HAZARA SINGH  
WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	56886183	5513208	62399391
01-GUIDANCE AND COUNSELLING	56886183	5513208	62399391
40-GUIDANCE AND COUNSELLING	2585	0	2585
	56888768	5513208	62401976
	56888768	5513208	62401976
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	42518585	4295519	46814104
01-GUIDANCE AND COUNSELLING	42518585	4295519	46814104
40-GUIDANCE AND COUNSELLING	2585	0	2585
	42521170	4295519	46816689
	42521170	4295519	46816689

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18412111	1525600	19937711
		01-GUIDANCE AND COUNSELLING	18412111	1525600	19937711
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18414696	1525600	19940296
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		18414696	1525600	19940296
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	56115121	5515595	61630716
		01-GUIDANCE AND COUNSELLING	56115121	5515595	61630716
		40-GUIDANCE AND COUNSELLING	2589	0	2589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56117710	5515595	61633305
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		56117710	5515595	61633305
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	90022920	9576382	99599302
		01-GUIDANCE AND COUNSELLING	90022920	9576382	99599302
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			90025505	9576382	99601887
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	90025505	9576382	99601887
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27433536	2857067	30290603
		01-GUIDANCE AND COUNSELLING	27433536	2857067	30290603
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			27436121	2857067	30293188
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	27436121	2857067	30293188
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21128144	2053060	23181204
		01-GUIDANCE AND COUNSELLING	21128144	2053060	23181204

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		21130729	2053060	23183789
			21130729	2053060	23183789
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41005031	3951555	44956586
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	01-GUIDANCE AND COUNSELLING	41005031	3951555	44956586
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			41007616	3951555	44959171
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION			41007616	3951555	44959171
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25794721	2602695	28397416
		01-GUIDANCE AND COUNSELLING	25794721	2602695	28397416
TOTAL FOR MH- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
			25797306	2602695	28400001



	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	25797306	2602695	28400001
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494926	0	1494926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494926	0	1494926
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44570867	3986611	48557478
	01-GUIDANCE AND COUNSELLING	44570867	3986611	48557478
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44576037	3986611	48562648
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	46070963	3986611	50057574
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23939731	2211050	26150781
	01-GUIDANCE AND COUNSELLING	23939731	2211050	26150781
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23942316	2211050	26153366
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	23942316	2211050	26153366
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23429210	2392700	25821910
	01-GUIDANCE AND COUNSELLING	23429210	2392700	25821910
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23431795	2392700	25824495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12782	0	12782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12782	0	12782
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	23444577	2392700	25837277
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6100962	559450	6660412
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6166968	586450	6753418
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	21736	21736
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		0	21736	21736
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SR,SEC SCHOOL, TALWAN JALANDHAR		6166968	608186	6775154
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL					
(GIRLS), MAKHU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15093975	1535550	16629525
		01-GUIDANCE AND COUNSELLING	15093975	1535550	16629525
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15096560	1535550	16632110
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		15132120	1535550	16667670
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50316896	4828304	55145200
		01-GUIDANCE AND COUNSELLING	50316896	4828304	55145200
		40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50319483	4828304	55147787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	744368	220647	965015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744368	220647	965015
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		51063851	5048951	56112802
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19932715	1757802	21690517
		01-GUIDANCE AND COUNSELLING	19932715	1757802	21690517
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19935300	1757802	21693102
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		19935300	1757802	21693102
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19117135	1842151	20959286
		01-GUIDANCE AND COUNSELLING	19117135	1842151	20959286
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19119720	1842151	20961871
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42581	73951	116532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42581	73951	116532
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		19162301	1916102	21078403

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(BOYS), PHUL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15525927	1460650	16986577
01-GUIDANCE AND COUNSELLING	15525927	1460650	16986577
40-GUIDANCE AND COUNSELLING	2585	0	2585
	15528512	1460650	16989162

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67925	56296	124221
	67925	56296	124221
	15596437	1516946	17113383

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL(BOYS), PHUL BHATINDA

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(GIRLS), KOKRI KALAN FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	126414	0	126414
	126414	0	126414
	126414	0	126414

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL(GIRLS), KOKRI KALAN  
FARIDKOT

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, NURPUR SETHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, NURPUR SETHAN  
FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, ATTARI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30370462	2769663	33140125
01-GUIDANCE AND COUNSELLING	30370462	2769663	33140125
40-GUIDANCE AND COUNSELLING	2585	0	2585
	30373047	2769663	33142710
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118165	0	118165
	118165	0	118165
	30491212	2769663	33260875
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35923621	2946700	38870321
01-GUIDANCE AND COUNSELLING	35923621	2946700	38870321
40-GUIDANCE AND COUNSELLING	2585	0	2585
	35926206	2946700	38872906

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385918	0	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385918	0	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		36312124	2946700	39258824
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13289414	1537165	14826579
		01-GUIDANCE AND COUNSELLING	13289414	1537165	14826579
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13291999	1537165	14829164
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26062	0	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		13318061	1537165	14855226
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33994945	3355100	37350045



		01-GUIDANCE AND COUNSELLING	33994945	3355100	37350045
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33997530	3355100	37352630
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		33997530	3355100	37352630
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14501178	1384200	15885378
		01-GUIDANCE AND COUNSELLING	14501178	1384200	15885378
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14503763	1384200	15887963
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		14503763	1384200	15887963
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32922070	3226628	36148698
		01-GUIDANCE AND COUNSELLING	32922070	3226628	36148698
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32924655	3226628	36151283
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	435691	0	435691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435691	0	435691
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		33360346	3226628	36586974
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12476959	1033650	13510609
		01-GUIDANCE AND COUNSELLING	12476959	1033650	13510609
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12564959	1041650	13606609
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50535	88991	139526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	88991	139526
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		12615494	1130641	13746135
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18301648	2034954	20336602
01-GUIDANCE AND COUNSELLING	18301648	2034954	20336602
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18304233	2034954	20339187

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57970	0	57970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57970	0	57970
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	18362203	2034954	20397157

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23610044	2016855	25626899
01-GUIDANCE AND COUNSELLING	23610044	2016855	25626899
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23612629	2016855	25629484

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		23621110	2016855	25637965
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18068664	1614052	19682716
		01-GUIDANCE AND COUNSELLING	18068664	1614052	19682716
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18071249	1614052	19685301
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14679	0	14679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14679	0	14679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		18085928	1614052	19699980

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14433067	1427350	15860417
		01-GUIDANCE AND COUNSELLING	14433067	1427350	15860417
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14435652	1427350	15863002
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		14435652	1427350	15863002
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19002272	1939150	20941422
		40-GUIDANCE AND COUNSELLING	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19007287	1939150	20946437
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		19024787	1939150	20963937
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15971766	1398000	17369766
		01-GUIDANCE AND COUNSELLING	15971766	1398000	17369766
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15974351	1398000	17372351
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		15974351	1398000	17372351
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30818218	2371200	33189418
		01-GUIDANCE AND COUNSELLING	30818218	2371200	33189418
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30906218	2379200	33285418
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38937	110107	149044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	110107	149044
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		30945155	2489307	33434462

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, GURU HAAR SAHAI FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, GURU HAAR SAHAI  
FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, JANDWAL GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, JANDWAL GURDASPUR

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KADIANA KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

55217	0	55217
55217	0	55217
55217	0	55217

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
40-GUIDANCE AND COUNSELLING

26188054	2312300	28500354
5015	0	5015
26193069	2312300	28505369
26193069	2312300	28505369

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

20440203	8872	20449075
20440203	8872	20449075
2591	0	2591

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20442794	8872	20451666
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	20442794	8872	20451666
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18368621	1495050	19863671
	01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	18368621 2585	1495050 0	19863671 2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18371206	1495050	19866256
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109256	0	109256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109256	0	109256
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	18480462	1495050	19975512
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46311030	4229162	50540192
	01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	46311030 2585	4229162 0	50540192 2585



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	46313615	4229162	50542777
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	46313615	4229162	50542777
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29548117	2863947	32412064
	01-GUIDANCE AND COUNSELLING	29548117	2863947	32412064
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29550702	2863947	32414649
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	29550702	2863947	32414649
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22524461	2325656	24850117
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	22524461	2325656	24850117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22524461	2325656	24850117
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	22524461	2325656	24850117
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18261688	1748405	20010093
01-GUIDANCE AND COUNSELLING	18261688	1748405	20010093
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18264273	1748405	20012678
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	18264273	1748405	20012678

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9545712	821622	10367334
01-GUIDANCE AND COUNSELLING	9545712	821622	10367334
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9548303	821622	10369925

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9000	0	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	0	9000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	9557303	821622	10378925

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31328672	3136105	34464777
		01-GUIDANCE AND COUNSELLING	31328672	3136105	34464777
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			31331257	3136105	34467362
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51412	0	51412
			51412	0	51412
			31382669	3136105	34518774
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32827719	2985150	35812869
		01-GUIDANCE AND COUNSELLING	32827719	2985150	35812869
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			32830304	2985150	35815454
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40995	0	40995

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	32871299	2985150	35856449
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5534667	852550	6387217
	40-GUIDANCE AND COUNSELLING	5008	0	5008
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	50000	10000	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5589675	862550	6452225
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3727	43348	47075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3727	43348	47075
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	5593402	905898	6499300
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14238298	1233300	15471598

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	14238298	1233300	15471598
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			14240883	1233300	15474183
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106283	0	106283
			106283	0	106283
			14347166	1233300	15580466
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18502765	2029492	20532257
		01-GUIDANCE AND COUNSELLING	18502765	2029492	20532257
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		18505350	2029492	20534842
			18505350	2029492	20534842
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34905961	3242205	38148166

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	34905961	3242205	38148166
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34908546	3242205	38150751
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		34908546	3242205	38150751
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30251640	2560430	32812070
		01-GUIDANCE AND COUNSELLING	30251640	2560430	32812070
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30254225	2560430	32814655
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		30254225	2560430	32814655
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39505246	3757405	43262651
		01-GUIDANCE AND COUNSELLING	39505246	3757405	43262651
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39507831	3757405	43265236
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		39507831	3757405	43265236

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, TALWANDI SABO BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33062738	3235700	36298438
01-GUIDANCE AND COUNSELLING	33062738	3235700	36298438
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	33065323	3235700	36301023

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175224	0	175224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175224	0	175224
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	33240547	3235700	36476247

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, TIBBER GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41001445	3895150	44896595
TOTAL FOR MH- 2202-GENERAL EDUCATION	41001445	3895150	44896595

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2485845	722884	3208729
			3285845	722884	4008729
			44287290	4618034	48905324
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12588648	946260	13534908
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
			12681654	954260	13635914
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14157728	1326150	15483878



		01-GUIDANCE AND COUNSELLING	14157728	1326150	15483878
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14160313	1326150	15486463
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		14160313	1326150	15486463
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28954705	2880975	31835680
		01-GUIDANCE AND COUNSELLING	28954705	2880975	31835680
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28957290	2880975	31838265
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334379	16913	351292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334379	16913	351292
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		29291669	2897888	32189557
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20016883	1832500	21849383

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	01-GUIDANCE AND COUNSELLING	20016883	1832500	21849383
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			20019468	1832500	21851968
			20019468	1832500	21851968
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21583707	2068500	23652207
		01-GUIDANCE AND COUNSELLING	21583707	2068500	23652207
		40-GUIDANCE AND COUNSELLING	542	0	542
			21584249	2068500	23652749
			21584249	2068500	23652749
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24274562	2332236	26606798
		01-GUIDANCE AND COUNSELLING	24274562	2332236	26606798
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24277147	2332236	26609383

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	24277147	2332236	26609383
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10129165	1121662	11250827
	01-GUIDANCE AND COUNSELLING	10129165	1121662	11250827
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131750	1121662	11253412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	10131750	1121662	11253412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38681441	3479354	42160795
	01-GUIDANCE AND COUNSELLING	38681441	3479354	42160795
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38684026	3479354	42163380
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	38684026	3479354	42163380

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,SHAKOOR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL,SHAKOOR FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL,  
LAKHOKE BEHRAM FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SHCOL, LAKHOKE BEHRAM  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16807852	1627408	18435260
01-GUIDANCE AND COUNSELLING	16807852	1627408	18435260
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16810437	1627408	18437845
	16810437	1627408	18437845
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20166035	1801800	21967835
01-GUIDANCE AND COUNSELLING	20166035	1801800	21967835
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20168620	1801800	21970420
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129134	0	129134
	129134	0	129134
	20297754	1801800	22099554

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, BHANGURI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16545648	1500150	18045798
40-GUIDANCE AND COUNSELLING	5015	0	5015
	16550663	1500150	18050813

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34358	359493	393851
	234358	359493	593851

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, BHANGURI  
GURDASPUR

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, DINA NAGAR GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	80684659	7583134	88267793
	80684659	7583134	88267793

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	370152	0	370152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370152	0	370152
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		81054811	7583134	88637945
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15873572	6000	15879572
		01-GUIDANCE AND COUNSELLING	15873572	6000	15879572
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15876157	6000	15882157
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		15876157	6000	15882157
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140587	0	140587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140587	0	140587

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	140587	0	140587
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23732665	1964500	25697165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23732665	1964500	25697165
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	23732665	1964500	25697165
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17456379	1729828	19186207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17456379	1729828	19186207
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91480	19364	110844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91480	19364	110844
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	17547859	1749192	19297051

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL  
(G), RAMPURA PHUL MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40295142	3789350	44084492
01-GUIDANCE AND COUNSELLING	40295142	3789350	44084492
40-GUIDANCE AND COUNSELLING	2585	0	2585
	40297727	3789350	44087077

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68291	0	68291
	68291	0	68291
	40366018	3789350	44155368

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC. SCHOOL (G), RAMPURA PHUL  
MANDI BHATINDA

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL  
, JALAL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15485604	1440213	16925817
01-GUIDANCE AND COUNSELLING	15485604	1440213	16925817
40-GUIDANCE AND COUNSELLING	2585	0	2585
	15488189	1440213	16928402

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE



DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198216	0	198216
			398216	0	398216
			15886405	1440213	17326618
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18432838	2432985	20865823
		01-GUIDANCE AND COUNSELLING	18432838	2432985	20865823
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			18435423	2432985	20868408
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61000	0	61000
			61000	0	61000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		18496423	2432985	20929408

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL  
(G), PHAPHRE BHAIKE MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL (G), PHAPHRE BHAIKE  
MANSA

DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27020370	2324500	29344870
01-GUIDANCE AND COUNSELLING	27020370	2324500	29344870
40-GUIDANCE AND COUNSELLING	2585	0	2585
	27022955	2324500	29347455
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176137	0	176137
	176137	0	176137
	27199092	2324500	29523592
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20944059	1878029	22822088
01-GUIDANCE AND COUNSELLING	20944059	1878029	22822088
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20946644	1878029	22824673

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2074	474402	476476
2074	474402	476476
20948718	2352431	23301149

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
40-GUIDANCE AND COUNSELLING  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

13784746	1203950	14988696
5006	0	5006
88000	8000	96000
13877752	1211950	15089702
13877752	1211950	15089702

DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	59301495	5726918	65028413
		01-GUIDANCE AND COUNSELLING	59301495	5726918	65028413
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			59304080	5726918	65030998
		TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA			
			59304080	5726918	65030998
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	38224917	3628050	41852967
		01-GUIDANCE AND COUNSELLING	38224917	3628050	41852967
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			38227502	3628050	41855552
		TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR			
			38227502	3628050	41855552
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	112835274	10328111	123163385
		01-GUIDANCE AND COUNSELLING	112835274	10328111	123163385
		40-GUIDANCE AND COUNSELLING	2583	0	2583
			112837857	10328111	123165968

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269674	14244	283918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269674	14244	283918
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	113107531	10342355	123449886
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41068766	3844350	44913116
01-GUIDANCE AND COUNSELLING	41068766	3844350	44913116
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	41071351	3844350	44915701
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	915681	0	915681
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915681	0	915681
TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	41987032	3844350	45831382

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12067766	993150	13060916
40-GUIDANCE AND COUNSELLING	5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	43000	8000	51000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12115774	1001150	13116924

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16473	0	16473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16473	0	16473
TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	12132247	1001150	13133397

DDO- PRINCIPAL GOVT.POLYTECHNIC  
FOR WOMEN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	60670466	5675027	66345493
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	100506	100506
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	339980	339980

		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	149815	149815
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60670466	6265328	66935794
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		60670466	6265328	66935794
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32232880	2970300	35203180
		01-GUIDANCE AND COUNSELLING	32232880	2970300	35203180
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32235465	2970300	35205765
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		32235465	2970300	35205765
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33777575	3469328	37246903
		01-GUIDANCE AND COUNSELLING	33777575	3469328	37246903
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33780160	3469328	37249488
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR	33780160	3469328	37249488
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24187633	3204784	27392417
	01-GUIDANCE AND COUNSELLING	24187633	3204784	27392417
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24190218	3204784	27395002
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR	24190218	3204784	27395002
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16338697	1299700	17638397
	01-GUIDANCE AND COUNSELLING	16338697	1299700	17638397
	40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16341284	1299700	17640984



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37731	0	37731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37731	0	37731
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR	16379015	1299700	17678715
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25736351	2497450	28233801
01-GUIDANCE AND COUNSELLING	25736351	2497450	28233801
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25738936	2497450	28236386
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149603	0	149603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149603	0	149603
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	25888539	2497450	28385989

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,  
LOOMBRI WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21616182	2042726	23658908
01-GUIDANCE AND COUNSELLING	21616182	2042726	23658908
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21618767	2042726	23661493

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399652	0	399652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399652	0	399652
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	22018419	2042726	24061145

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	49332310	4710998	54043308
01-GUIDANCE AND COUNSELLING	49332310	4710998	54043308
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	49334895	4710998	54045893

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530173	0	530173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		530173	0	530173
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		49865068	4710998	54576066
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41353631	8872	41362503
		01-GUIDANCE AND COUNSELLING	41353631	8872	41362503
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41356222	8872	41365094
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		41356222	8872	41365094
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR	43869	0	43869
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	47674604	4866900	52541504
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	489435	0	489435
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	48164039	4866900	53030939
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42554140	4535530	47089670
	01-GUIDANCE AND COUNSELLING	42554140	4535530	47089670
	40-GUIDANCE AND COUNSELLING	0	2043	2043

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42554140	4537573	47091713
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	42554140	4537573	47091713
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31453007	8872	31461879
	01-GUIDANCE AND COUNSELLING	31453007	8872	31461879
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31455598	8872	31464470
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107644	95885	203529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107644	95885	203529
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	31563242	104757	31667999
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21625511	2082150	23707661
	01-GUIDANCE AND COUNSELLING	21625511	2082150	23707661

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	40-GUIDANCE AND COUNSELLING	2585	0	2585
			21628096	2082150	23710246
			21628096	2082150	23710246
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172936	0	172936
			172936	0	172936
			172936	0	172936
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30585362	2890479	33475841
			30585362	2890479	33475841
			30585362	2890479	33475841
			30585362	2890479	33475841
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR				

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,GHUNGRALI SIKHAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20008896	1929284	21938180
01-GUIDANCE AND COUNSELLING	20008896	1929284	21938180
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20011487	1929284	21940771

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289855	0	289855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289855	0	289855
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	20301342	1929284	22230626

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26541116	2744636	29285752
01-GUIDANCE AND COUNSELLING	26541116	2744636	29285752
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26543701	2744636	29288337

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
01-GUIDANCE AND COUNSELLING  
40-GUIDANCE AND COUNSELLING

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

310814	0	310814
310814	0	310814
26854515	2744636	29599151
21104974	1826050	22931024
21104974	1826050	22931024
2585	0	2585
21107559	1826050	22933609
133227	0	133227
133227	0	133227
21240786	1826050	23066836



DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BAGHELEWALA MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL, BAGHELEWALA  
MOGA

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BILASPUR MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL, BILASPUR MOGA

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,  
BILGA JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5015656	56850	5072506
01-GUIDANCE AND COUNSELLING	5015656	56850	5072506
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5018241	56850	5075091
	5018241	56850	5075091
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25157218	4000	25161218
01-GUIDANCE AND COUNSELLING	25157218	4000	25161218
40-GUIDANCE AND COUNSELLING	2585	0	2585
	25159803	4000	25163803
	25159803	4000	25163803
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32841	10500	43341

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32841	10500	43341
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	32841	10500	43341
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43830094	4129229	47959323
	01-GUIDANCE AND COUNSELLING	43830094	4129229	47959323
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43832679	4129229	47961908
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	43832679	4129229	47961908
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10824572	1131319	11955891
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	10824572	1131319	11955891
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10827157	1131319	11958476

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	10827157	1131319	11958476
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36204311	3322320	39526631
	01-GUIDANCE AND COUNSELLING	36204311	3322320	39526631
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36206896	3322320	39529216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	36206896	3322320	39529216
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5808578	0	5808578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808578	0	5808578
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	5808578	0	5808578
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2296931	0	2296931
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2296931	0	2296931
			2296931	0	2296931
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6095423	1191428	7286851
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		6095423	1191428	7286851
			6095423	1191428	7286851
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1867581	381028	2248609
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1867581	381028	2248609
			1867581	381028	2248609

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL KHLA GIRLS  
HIGHER SEC. SCHOOL, CIVIL LINES,  
LUDHIANA LUDHIANA

DDO- PRINCIPAL LT. GENERAL BEANT  
SINGH GOVERNMENT SENIOR  
SECONDARY SCHOOL MEHENDIPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1274015	313576	1587591
	1274015	313576	1587591
	1274015	313576	1587591

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
  
TOTAL FOR DDO- PRINCIPAL LT. GENERAL  
BEANT SINGH GOVERNMENT SENIOR  
SECONDARY SCHOOL MEHENDIPUR

DDO- PRINCIPAL M.D.A.S SR. SECONDARY  
SCHOOL, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32015288	3549172	35564460
01-GUIDANCE AND COUNSELLING	32015288	3549172	35564460
40-GUIDANCE AND COUNSELLING	2585	0	2585
	32017873	3549172	35567045
	32017873	3549172	35567045

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6820968	1388641	8209609
	6820968	1388641	8209609

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	6820968	1388641	8209609
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9064771	1215474	10280245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9064771	1215474	10280245
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	9064771	1215474	10280245
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36820178	3508299	40328477
	01-GUIDANCE AND COUNSELLING	36820178	3508299	40328477
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36822763	3508299	40331062
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64088	0	64088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		64088	0	64088
		36886851	3508299	40395150

DDO- PRINCIPAL MODEL SENIOR  
SECONDARY SCHOOL, PHEEL KHANNA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	137704008	12494495	150198503
01-GUIDANCE AND COUNSELLING	137704008	12494495	150198503
40-GUIDANCE AND COUNSELLING	2585	0	2585
	137706593	12494495	150201088

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094299	0	1094299
	1094299	0	1094299
	138800892	12494495	151295387

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL MODEL  
SENIOR SECONDARY SCHOOL, PHEEL  
KHANNA PATIALA

DDO- PRINCIPAL N.S.KHALSA HIGH  
SCHOOL,SULTANPUR LODHI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1467563	0	1467563
	1467563	0	1467563

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA		1467563	0	1467563
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6231211	1266938	7498149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6231211	1266938	7498149
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		6231211	1266938	7498149
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11349985	3030393	14380378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11349985	3030393	14380378
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		11349985	3030393	14380378
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782



DDO- PRINCIPAL S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	114386	114386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114386	114386
	TOTAL FOR DDO- PRINCIPAL S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL GURDASPUR	0	114386	114386
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9133472	0	9133472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9133472	0	9133472
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	9133472	0	9133472
	01-GOVERNMENT POLYTECHNICS	38137426	4198444	42335870

DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	38137426	4198444	42335870
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	38137426	4198444	42335870
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6130558	507300	6637858
	01-GUIDANCE AND COUNSELLING	6130558	507300	6637858
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6133154	507300	6640454
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	6133154	507300	6640454
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15236760	1809000	17045760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15236760	1809000	17045760
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12890	69629	82519

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12890	69629	82519
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	15249650	1878629	17128279
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36385740	3362550	39748290
	01-GUIDANCE AND COUNSELLING	36385740	3362550	39748290
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36388325	3362550	39750875
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507645	0	507645
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507645	0	507645
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	36895970	3362550	40258520
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13601024	1192522	14793546
	01-GUIDANCE AND COUNSELLING	13601024	1192522	14793546
	40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13603615	1192522	14796137
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	13671320	1192522	14863842
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38915079	8872	38923951
	01-GUIDANCE AND COUNSELLING	38915079	8872	38923951
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38917670	8872	38926542
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40660	40660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40660	40660
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	38917670	49532	38967202

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, DEVIGARH PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	52662714	5383089	58045803
01-GUIDANCE AND COUNSELLING	52662714	5383089	58045803
40-GUIDANCE AND COUNSELLING	2043	0	2043
	52664757	5383089	58047846

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468569	130079	598648
	468569	130079	598648
	53133326	5513168	58646494

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, DEVIGARH  
PATIALA

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, GHAGGA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34017127	3675714	37692841
01-GUIDANCE AND COUNSELLING	34017127	3675714	37692841
40-GUIDANCE AND COUNSELLING	2585	0	2585
	34019712	3675714	37695426

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	128478	128478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	128478	128478
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		34019712	3804192	37823904
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30047314	8872	30056186
		01-GUIDANCE AND COUNSELLING	30047314	8872	30056186
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30049905	8872	30058777
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		30233909	8872	30242781

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	55129326	5465959	60595285
		01-GUIDANCE AND COUNSELLING	55129326	5465959	60595285
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			55131911	5465959	60597870
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36248	24122	60370
			36248	24122	60370
			55168159	5490081	60658240
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21969979	1983737	23953716
		01-GUIDANCE AND COUNSELLING	21969979	1983737	23953716
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			21972570	1983737	23956307
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24310	18065	42375

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	18065	42375
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	21996880	2001802	23998682
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24974498	2143329	27117827
	01-GUIDANCE AND COUNSELLING	24974498	2143329	27117827
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24977083	2143329	27120412
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97507	0	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97507	0	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	25074590	2143329	27217919
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16222957	1380372	17603329
	01-GUIDANCE AND COUNSELLING	16222957	1380372	17603329
	40-GUIDANCE AND COUNSELLING	2591	0	2591



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16225548	1380372	17605920
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88650	0	88650
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	16314198	1380372	17694570
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19003895	1815689	20819584
	01-GUIDANCE AND COUNSELLING	19003895	1815689	20819584
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19006480	1815689	20822169
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35750	36387	72137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35750	36387	72137
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	19042230	1852076	20894306

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, SHAHPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10138942	910408	11049350
01-GUIDANCE AND COUNSELLING	10138942	910408	11049350
40-GUIDANCE AND COUNSELLING	2591	0	2591
	10141533	910408	11051941

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35609	0	35609
	35609	0	35609
	10177142	910408	11087550

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, SHAHPUR  
LUDHIANA

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL,BHAGI BANDER BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25012152	2102250	27114402
01-GUIDANCE AND COUNSELLING	25012152	2102250	27114402
40-GUIDANCE AND COUNSELLING	2585	0	2585
	25014737	2102250	27116987

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347470	0	347470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		25362207	2102250	27464457
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41945374	4313868	46259242
		01-GUIDANCE AND COUNSELLING	41945374	4313868	46259242
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41947959	4313868	46261827
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		41947959	4313868	46261827
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24891564	8872	24900436
		01-GUIDANCE AND COUNSELLING	24891564	8872	24900436
		40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24894155	8872	24903027
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219884	0	219884
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	25114039	8872	25122911
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42112022	3811594	45923616
	01-GUIDANCE AND COUNSELLING	42112022	3811594	45923616
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42114607	3811594	45926201
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507103	0	507103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507103	0	507103

	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		42621710	3811594	46433304
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26593401	2642874	29236275
		01-GUIDANCE AND COUNSELLING	26593401	2642874	29236275
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26595986	2642874	29238860
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			101015	0	101015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101015	0	101015
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		26697001	2642874	29339875
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2458036	499122	2957158

DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2458036	499122	2957158
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		2458036	499122	2957158
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20267998	1790700	22058698
		01-GUIDANCE AND COUNSELLING	20267998	1790700	22058698
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	88000	8000	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20355998	1798700	22154698
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		20355998	1798700	22154698
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20152191	1556250	21708441
		01-GUIDANCE AND COUNSELLING	20152191	1556250	21708441
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20154776	1556250	21711026

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	20154776	1556250	21711026
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32507792	2822466	35330258
	01-GUIDANCE AND COUNSELLING	32507792	2822466	35330258
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32510377	2822466	35332843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363538	65105	428643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363538	65105	428643
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR	32873915	2887571	35761486
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15912245	1621445	17533690
	01-GUIDANCE AND COUNSELLING	15912245	1621445	17533690

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		15914831	1621445	17536276
			15914831	1621445	17536276
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15158348	1425150	16583498
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	01-GUIDANCE AND COUNSELLING	15158348	1425150	16583498
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE			15160933	1425150	16586083
			15160933	1425150	16586083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23818342	2140300	25958642
		01-GUIDANCE AND COUNSELLING	23818342	2140300	25958642
		40-GUIDANCE AND COUNSELLING	542	0	542
			23818884	2140300	25959184



DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57975	0	57975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57975	0	57975
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		23876859	2140300	26017159
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20728365	1927546	22655911
		01-GUIDANCE AND COUNSELLING	20728365	1927546	22655911
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20730950	1927546	22658496
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		20730950	1927546	22658496
		01-BHARAT SCOUTS AND GUIDES	385465991	67416354	452882345
		01-DIRECTION AND ADMINISTRATION	385465991	67416354	452882345
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	385465991	67416354	452882345
		98-COMPUTERIZATION IN THE STATE	499502	0	499502

Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	385965493	67416354	453381847
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	385965493	67416354	453381847
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	48664129539	4491893985	53156023524
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	90619171602	11823300710	1.02442E+11
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4689750	309494	4999244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5749750	309494	6059244
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	5749750	309494	6059244

DDO- EXECUTIVE ENGINEER RURAL  
ROADS DIVISION PWD B&R, FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
RURAL ROADS DIVISION PWD  
B&R, FEROZEPUR FEROZEPUR

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

3924183	955017	4879200
3924183	955017	4879200
3924183	955017	4879200

DDO- DEPUTY DIRECTOR COLONIZATION,  
PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY DIRECTOR  
COLONIZATION, PUNJAB, CHANDIGARH  
CHANDIGARH

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

146915	0	146915
146915	0	146915
146915	0	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND  
LABORTATORY PB PWD(B&R),PTL.  
LABORATORY RESEARCH AND  
LABORTATORY PATIALA

Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1985057	0	1985057
TOTAL FOR MH- 2059-PUBLIC WORKS		1985057	0	1985057
TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1985057	0	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA				
Major Head- 3053-CIVIL AVIATION				
	01-MAINTENANCE OF AIR CRAFT	58244	0	58244
TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	58930771	8572277	67503048
	11-INDUSTRIAL TRAINING	0	748698	748698
TOTAL FOR MH- 2059-PUBLIC WORKS		58930771	9320975	68251746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	23169628	2306257	25475885
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	2306257	25475885
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	756115	0	756115
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	22944500	0	22944500
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	30317656	0	30317656
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	28608344	2800000	31408344
		33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	28608344	2800000	31408344
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	27584130	0	27584130
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		110210745	2800000	113010745
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	62323379	5132497	67455876

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	132307298	33838969	166146267
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	194630677	38971466	233602143
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	5211988	56640	5268628
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6794988	56640	6851628
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	96453209	0	96453209
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	324953923	31089865	356043788

DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		44-SPECIAL REPAIRS OF PLAN ROADS	0	28005664	28005664
		47-CONSTRUCTION OF ROADS AND BRIDGES	253387659	0	253387659
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		718062707	59095529	777158236
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		1111799516	112750867	1224550383
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800000	0	800000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		800000	0	800000
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	38082155	3382127	41464282
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	10000	410000
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	11922670	2299431	14222101
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11922670	2299431	14222101
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	3247500	3247500
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	18402500	18402500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	21650000	21650000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	101276712	72750000	174026712
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	75950822	0	75950822
		44-SPECIAL REPAIRS OF PLAN ROADS	0	25046744	25046744



		47-CONSTRUCTION OF ROADS AND BRIDGES	138799705	0	138799705
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		316214623	97796744	414011367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		366619448	125138302	491757750
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	12391212	12391212
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-10696113	-10696113
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	1695099	1695099
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	308499	3149899	3458398
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	3149899	3458398
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	1107000	1107000
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1107000	1107000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	20050000	20050000
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	14747500	14747500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	34797500	34797500
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		44-SPECIAL REPAIRS OF PLAN ROADS	0	29916962	29916962
		47-CONSTRUCTION OF ROADS AND BRIDGES	125614354	0	125614354
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		125614354	29916962	155531316
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		125922853	70666460	196589313
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	26457629	2374751	28832380
	TOTAL FOR MH- 2059-PUBLIC WORKS		26457629	2374751	28832380
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		26457629	2374751	28832380

DDO- EXECUTIVE ENGINEER CENTRAL  
WORKS DIVISION PB.PWD (B&R ) PATIALA  
AT SANGRUR PATIALA  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

01-DIRECTION	56645129	4982887	61628016
	56645129	4982887	61628016

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1230462	0	1230462
	1230462	0	1230462

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CENTRAL WORKS DIVISION PB.PWD (B&R )  
PATIALA AT SANGRUR PATIALA

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1256651	2700	1259351
	1256651	202700	1459351
	59132242	5185587	64317829

DDO- EXECUTIVE ENGINEER CENTRAL  
WORKS DIVISION PWD B&R ,MOHALI  
MOHALI  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	34181076	3116282	37297358
19-ELECTRICAL OPERATIONAL WORKS	0	250000	250000

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		34181076	3366282	37547358
		02-STATE HIGHWAYS	16905167	1614242	18519409
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		16905167	1614242	18519409
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		51086243	4980524	56066767
		01-DIRECTION	24946933	2276430	27223363
	TOTAL FOR MH- 2059-PUBLIC WORKS		24946933	2276430	27223363
Major Head- 3054-ROADS AND BRIDGES		01-NATIONAL HIGHWAYS	829864	0	829864
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		829864	0	829864
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		25776797	2276430	28053227
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	31203070	2798110	34001180
		11-INDUSTRIAL TRAINING	850824	0	850824
	TOTAL FOR MH- 2059-PUBLIC WORKS		32053894	2798110	34852004

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		32053894	2798110	34852004
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	35977082	3476505	39453587
			35977082	3476505	39453587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		36177082	3476505	39653587
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	47552405	4350205	51902610
	TOTAL FOR MH- 2059-PUBLIC WORKS		47552405	4350205	51902610
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		01-VILLAGE INDUSTRIES	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		707670	0	707670

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	48260075	4350205	52610280
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	870971	130081	1001052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	870971	330081	1201052
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA	870971	330081	1201052
	01-DIRECTION	29308602	2467875	31776477
	11-INDUSTRIAL TRAINING	0	1069968	1069968
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	216173	0	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS	29524775	3537843	33062618

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1 PUNJAB  
P.W.D (B&R) AMRITSAR AMRITSAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1 PWD  
B&R, JALANDHAR JALANDHAR  
Major Head- 2059-PUBLIC WORKS

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	29724775	3537843	33262618
01-DIRECTION	48012976	5251217	53264193
11-INDUSTRIAL TRAINING	1385957	999880	2385837
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3549000	889585	4438585
	52947933	7140682	60088615
	52947933	7140682	60088615
01-DIRECTION	31830772	3182380	35013152

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	44700	0	44700
	TOTAL FOR MH- 2059-PUBLIC WORKS		31875472	3182380	35057852
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		31875472	3182380	35057852
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	41237166	3957944	45195110
		11-INDUSTRIAL TRAINING	0	336874	336874
		19-ELECTRICAL OPERATIONAL WORKS	515000	0	515000
	TOTAL FOR MH- 2059-PUBLIC WORKS		41752166	4294818	46046984
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	727500	727500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	727500	727500
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		41752166	5022318	46774484
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					



		02-DEBIT TO MISCELLANEOUS ADVANCE	55223353	0	55223353
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1250000	0	-1250000
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		53973353	0	53973353
		02-STATE HIGHWAYS	12091179	9392831	21484010
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12091179	9392831	21484010
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	38992467	0	38992467
		44-SPECIAL REPAIRS OF PLAN ROADS	0	26468609	26468609
		47-CONSTRUCTION OF ROADS AND BRIDGES	170756602	0	170756602
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		209749069	26468609	236217678
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		276421342	35861440	312282782

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.II PB  
P.W.D(B&R) AMRITSAR AMRITSAR  
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	45223623	4902715	50126338
	19-ELECTRICAL OPERATIONAL WORKS	0	422000	422000
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	547698	571302	1119000
TOTAL FOR MH- 2059-PUBLIC WORKS		45771321	5896017	51667338

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

	05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	1843558	492011	2335569
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1843558	492011	2335569
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		47614879	6388028	54002907

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.II PUNJAB  
P.W.D(B&R) FEROZEPUR-II FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	33913279	3348952	37262231
	11-INDUSTRIAL TRAINING	1276346	23654	1300000
	19-ELECTRICAL OPERATIONAL WORKS	0	92500	92500
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2808807	3899728	6708535
TOTAL FOR MH- 2059-PUBLIC WORKS		37998432	7364834	45363266

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		37998432	7364834	45363266
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96574	96574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96574	96574
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), BARNALA		0	96574	96574
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	33835549	3158966	36994515
		11-INDUSTRIAL TRAINING	1225240	498544	1723784
	TOTAL FOR MH- 2059-PUBLIC WORKS		35060789	3657510	38718299
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	6736694	0	6736694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6736694	0	6736694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	9889479	0	9889479
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	13915000	13915000
		36-SCHOOLS OF APPLIED LEARNING	0	2322352	2322352
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		9889479	16237352	26126831
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		51686962	19894862	71581824
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	19354443	2825090	22179533
		02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS		-39326726	2825090	-36501636
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	25280500	25280500
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	172000	172000
		36-SCHOOLS OF APPLIED LEARNING	0	1958589	1958589

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	27411089	27411089
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697	
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197	
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	80057815	0	80057815	
	44-SPECIAL REPAIRS OF PLAN ROADS	0	49999172	49999172	
	47-CONSTRUCTION OF ROADS AND BRIDGES	633456629	0	633456629	
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	744258338	49999172	794257510	
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	704931612	80235351	785166963	
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA					
Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	46061380	4032177	50093557	
	02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754	
	04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000	
	11-INDUSTRIAL TRAINING	1754184	0	1754184	

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2134394	10160	2144554
	TOTAL FOR MH- 2059-PUBLIC WORKS		61202712	4042337	65245049
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	4105645	1529083	5634728
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4105645	1529083	5634728
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	35386640	3581207	38967847
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		35386640	3581207	38967847
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	28375500	0	28375500

		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	13263776	6900000	20163776
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11363179	13721250	25084429
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	14500858	0	14500858
		36-SCHOOLS OF APPLIED LEARNING	253359	1323991	1577350
		TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	67756672	21945241	89701913
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		44-SPECIAL REPAIRS OF PLAN ROADS	0	111772712	111772712
		47-CONSTRUCTION OF ROADS AND BRIDGES	112132227	0	112132227
		TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	115048075	111772712	226820787
		TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA	284311301	142870580	427181881
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	37273992	3198771	40472763
		11-INDUSTRIAL TRAINING	593233	349648	942881

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		37867225	3548419	41415644
		02-STATE HIGHWAYS	12355832	4787644	17143476
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12355832	4787644	17143476
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	7798750	7798750
		36-SCHOOLS OF APPLIED LEARNING	0	333000	333000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	8131750	8131750
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	208736	332684	541420
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	332684	541420
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
		44-SPECIAL REPAIRS OF PLAN ROADS	0	79075057	79075057
		47-CONSTRUCTION OF ROADS AND BRIDGES	181840041	0	181840041
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		206503559	79075057	285578616



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR	256935352	95875554	352810906
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION	42256027	3828971	46084998
	11-INDUSTRIAL TRAINING	1509575	748806	2258381
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	2251345	2251345
	TOTAL FOR MH- 2059-PUBLIC WORKS	43765602	6829122	50594724
Major Head- 3054-ROADS AND BRIDGES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511618	129513	1641131
	04-LEGAL AID TO THE POOR	70880	0	70880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1582498	129513	1712011
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	02-STATE HIGHWAYS	1722025	0	1722025
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1722025	0	1722025
	10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	3000892	113798	3114690

		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	6278078	0	6278078
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		9278970	113798	9392768
		44-SPECIAL REPAIRS OF PLAN ROADS	0	23967921	23967921
		47-CONSTRUCTION OF ROADS AND BRIDGES	2452174	0	2452174
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2452174	23967921	26420095
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		58801269	31040354	89841623
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	1064064	149095	1213159
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	149095	1213159
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		36-SCHOOLS OF APPLIED LEARNING	0	11892	11892
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	11892	11892

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	1064064	160987	1225051
Major Head- 2202-GENERAL EDUCATION	01-DIRECTION	62795308	6181168	68976476
	19-ELECTRICAL OPERATIONAL WORKS	0	85000	85000
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	675281	675281
	TOTAL FOR MH- 2059-PUBLIC WORKS	62795308	6941449	69736757
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	138225	0	138225
	01-GUIDANCE AND COUNSELLING	138225	0	138225
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140268	0	140268
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	62935576	6941449	69877025
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	66956757	6311120	73267877
	11-INDUSTRIAL TRAINING	5711089	7531539	13242628
	19-ELECTRICAL OPERATIONAL WORKS	768500	0	768500

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	55183	0	55183
	TOTAL FOR MH- 2059-PUBLIC WORKS		73491529	13842659	87334188
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB				
	P.W.D.(B&R) ROPAR ROPAR		73491529	13842659	87334188
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA				
			217400	0	217400
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION	43182046	3842989	47025035
		11-INDUSTRIAL TRAINING	1041944	317205	1359149
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1481642	929078	2410720
	TOTAL FOR MH- 2059-PUBLIC WORKS		45705632	5089272	50794904

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1405452	52662	1458114
		04-LEGAL AID TO THE POOR	150000	0	150000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18000	0	18000
			1773452	52662	1826114
			47479084	5141934	52621018
		01-DIRECTION	47224020	4672951	51896971
		11-INDUSTRIAL TRAINING	367671	167908	535579
		19-ELECTRICAL OPERATIONAL WORKS	0	88000	88000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	756985	756985
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		47591691	5685844	53277535
		02-STATE HIGHWAYS	22316467	7340333	29656800
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22316467	7340333	29656800

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	1843059	0	1843059
63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1634446	0	1634446
65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19924094	0	19924094
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	23401599	0	23401599

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1103000	0	1103000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	352500	352500
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1103000	352500	1455500

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861
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Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	236013	0	236013
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1550682	517358	2068040
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6610492	0	6610492
			9293048	517358	9810406
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	253775	0	253775
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2611132	40081139	42692271
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	44523232	0	44523232
		37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	0	101408	101408
		44-SPECIAL REPAIRS OF PLAN ROADS	0	4230958	4230958
		47-CONSTRUCTION OF ROADS AND BRIDGES	444607880	2241043	446848923

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		596749345	46654548	643403893
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		700455150	60550583	761005733
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	47074259	4177179	51251438
	TOTAL FOR MH- 2059-PUBLIC WORKS		47074259	4177179	51251438
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1469620	106091	1575711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1469620	106091	1575711
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		48543879	4283270	52827149
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	53125467	4901057	58026524
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		53175989	4901057	58077046



Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION-1, PWD B&R,  
MOHALI MOHALI  
DDO- EXECUTIVE ENGINEER DRAINAGE  
DIVISION(PROVINCIAL DIVISION)  
BARNALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
DRAINAGE DIVISION(PROVINCIAL  
DIVISION) BARNALA  
DDO- EXECUTIVE ENGINEER ELECTRIC  
DIVISION ,PWD (B&R) AMRITSAR  
Major Head- 2059-PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	2420197	2420197
	0	2420197	2420197
	53175989	7321254	60497243
04-LEGAL AID TO THE POOR	47082429	0	47082429
04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
	47082429	0	47082429
	47082429	0	47082429
01-DIRECTION	33332207	2924330	36256537
11-INDUSTRIAL TRAINING	12759680	8556168	21315848
19-ELECTRICAL OPERATIONAL WORKS	14576396	2999898	17576294
TOTAL FOR MH- 2059-PUBLIC WORKS	60668283	14480396	75148679

Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	5178000	0	5178000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5178000	0	5178000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	2800000	2800000
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	3247500	3247500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	6047500	6047500
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	3395369	3962886	7358255
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	9927147	136853	10064000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		13322516	4099739	17422255
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		79168799	24627635	103796434

DDO- EXECUTIVE ENGINEER ELECTRICAL  
DIVISION, PUNJAB PWD B&R  
CHANDIGARH CHANDIGARH  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	43306461	4100606	47407067
11-INDUSTRIAL TRAINING	44256323	10180819	54437142
19-ELECTRICAL OPERATIONAL WORKS	89799446	15378311	105177757
TOTAL FOR MH- 2059-PUBLIC WORKS	177362230	29659736	207021966

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	0	51234	51234
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	217472	81402	298874
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	217472	132636	350108

Major Head- 3054-ROADS AND BRIDGES

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	5045408	0	5045408
TOTAL FOR MH- 3054-ROADS AND BRIDGES	5045408	0	5045408

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	4811721	0	4811721
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4811721	0	4811721

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	187436831	29792372	217229203
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION	64230708	6462858	70693566
	11-INDUSTRIAL TRAINING	4453690	666601	5120291
	19-ELECTRICAL OPERATIONAL WORKS	25672859	2763765	28436624
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	2704851	2704851
	98-COMPUTERIZATION IN THE STATE	1567006	432984	1999990
	TOTAL FOR MH- 2059-PUBLIC WORKS	95924263	13031059	108955322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	95924263	13031059	108955322
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364351	24967	389318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364351	24967	389318
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	266393	0	266393

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	266393	0	266393
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	1280427	466177	1746604
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	602556	219377	821933
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1882983	685554	2568537
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA	2513727	710521	3224248
	Major Head- 2059-PUBLIC WORKS			
	01-DIRECTION	19436206	2145697	21581903
	11-INDUSTRIAL TRAINING	2113420	0	2113420
	19-ELECTRICAL OPERATIONAL WORKS	7108946	633383	7742329
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1417361	193185	1610546
	TOTAL FOR MH- 2059-PUBLIC WORKS	30075933	2972265	33048198
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	30075933	2972265	33048198

DDO- EXECUTIVE ENGINEER ELECTRICAL  
DIVISION, FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

20000000200000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
ELECTRICAL DIVISION, FARIDKOT  
FARIDKOT

20000000200000

20000000200000

DDO- EXECUTIVE ENGINEER  
HORTICULTURE DIVISION, PWD B&R  
PATIALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION  
11-INDUSTRIAL TRAINING  
19-ELECTRICAL OPERATIONAL WORKS

23722774206837825791152  
010871681087168  
76388327297848368616  
31361606388533035246936

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
HORTICULTURE DIVISION, PWD B&R  
PATIALA

31361606388533035246936

DDO- EXECUTIVE ENGINEER PROVINCIAL  
DIVISION NO-I, PWD (B&R) AMRITSAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION  
11-INDUSTRIAL TRAINING  
19-ELECTRICAL OPERATIONAL WORKS

61825014587764567702659  
11652000011652000  
3900000390000

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	466481	221911	688392
	TOTAL FOR MH- 2059-PUBLIC WORKS		74333495	6099556	80433051
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		74333495	6099556	80433051
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
		04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	0	-200000
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1301106	1006752	2307858
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1301106	1006752	2307858
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	18402500	18402500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	18402500	18402500

Major Head- 4210-CAPITAL OUTLAY ON  
MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2371990	0	2371990
24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1267724	24450	1292174
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	3639714	24450	3664164

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	137040489	10737337	147777826
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	7779583	0	7779583
44-SPECIAL REPAIRS OF PLAN ROADS	0	107919495	107919495
47-CONSTRUCTION OF ROADS AND BRIDGES	547371809	0	547371809
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	701723761	118656832	820380593
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	706220092	138090534	844310626

DDO- EXECUTIVE ENGINEER PROVINCIAL  
DIVISION PWD B&R MOHALI  
Major Head- 2059-PUBLIC WORKS



		01-DIRECTION	52581139	4882897	57464036
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485
		11-INDUSTRIAL TRAINING	1769120	3116105	4885225
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2019194	0	2019194
	TOTAL FOR MH- 2059-PUBLIC WORKS		56367968	7999002	64366970
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	7728745	6075077	13803822
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	1432214	158890	1591104
		66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	960517	2529237	3489754
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10121476	8763204	18884680
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		66489444	16762206	83251650
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	76505500	7112902	83618402
		02-DEBIT TO MISCELLANEOUS ADVANCE	30000	0	30000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-260254	0	-260254
		11-INDUSTRIAL TRAINING	28886081	5552369	34438450

		19-ELECTRICAL OPERATIONAL WORKS	4632049	3059988	7692037
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	2214464	2214464
	TOTAL FOR MH- 2059-PUBLIC WORKS		109793376	17939723	127733099
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	18120333	0	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3813939	205024	4018963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4213939	205024	4418963
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1565347	408987	1974334
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1565347	408987	1974334
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	6769980	494215	7264195

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	6769980	494215	7264195
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	333245	0	333245
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	427000	427000
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	800921	105079	906000
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	3730904	3730904
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	3728051	977092	4705143
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4862217	5240075	10102292
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	104147	104147
	07-ESTABLISHMENT OF GURU RAVIDAS AYURVEDIC UNIVERSITY, HOSHIARPUR	1091482	474439	1565921

		22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	98272390	13327857	111600247
		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	40711946	1940783	42652729
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	221312	221312
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		140075818	16068538	156144356
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					
		05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	5334291	7487463	12821754
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		5334291	7487463	12821754
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		290735301	47844025	338579326
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	71657451	6709924	78367375
		11-INDUSTRIAL TRAINING	1806266	0	1806266
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2943020	0	2943020
	TOTAL FOR MH- 2059-PUBLIC WORKS		76406737	6709924	83116661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1387430	5047	1392477

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1887430 5047 1892477

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	11646203	2451000	14097203
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TOTAL FOR MH- 3054-ROADS AND BRIDGES

11646203 2451000 14097203

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	52883333	0	52883333
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TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

52883333 0 52883333

Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

04-CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)	0	13383120	13383120
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TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

0 13383120 13383120

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	0	360602	360602
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	230880	230880
07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	6914650	0	6914650
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1900868	0	1900868
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	8815518	591482	9407000

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

02-RAIL UNDER BRIDGES AT BATHINDA	3973800	0	3973800
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5377168	0	5377168
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	28594253	0	28594253
44-SPECIAL REPAIRS OF PLAN ROADS	0	54902887	54902887

		47-CONSTRUCTION OF ROADS AND BRIDGES	6877025	0	6877025
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		44822246	54902887	99725133
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA		196461467	78043460	274504927
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWAN SHAHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24492581	2115500	26608081
		02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	964989	964989
	TOTAL FOR MH- 2059-PUBLIC WORKS		24492581	3080489	27573070
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	5449342	4419996	9869338
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5449342	4419996	9869338
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	16567735	0	16567735
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10139050	0	10139050

		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	434216	0	434216
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	13560540	1342500	14903040
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	12028460	8035000	20063460
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	9939987	0	9939987
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		62669988	9377500	72047488
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	6406373	0	6406373
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	835941	0	835941
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7242314	0	7242314
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546



DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	100936771	16877985	117814756
	01-PUNJAB BHAWAN, NEW DELHI	1495884	0	1495884
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	1495884	0	1495884
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	66166998	6393348	72560346
	11-INDUSTRIAL TRAINING	149432214	40000409	189432623
	19-ELECTRICAL OPERATIONAL WORKS	77134727	7121788	84256515
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	292733939	53515545	346249484
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	200000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	200000	900000
Major Head- 3054-ROADS AND BRIDGES	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	50000000	50000000	100000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	50000000	50000000	100000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	01-PLANNING BOARD	466151	0	466151
			466151	0	466151
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	2408333	0	2408333
			2408333	0	2408333
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	35-NATIONAL E VIDHAN APPLICATION (NEVA)	80736	0	80736
			80736	0	80736
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	03-PRADHAN MANTRI GRAM SADAK YOJANA	600000000	0	600000000
		04-PRADHAN MANTRI GRAM SADAK YOJANA	221100000	0	221100000
		07-PRADHAN MANTRI GRAM SADAK YOJANA-III	3109170000	1632400000	4741570000
			3930270000	1632400000	5562670000
			4278155043	1736115545	6014270588

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	562002	0	562002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			562002	0	562002
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	815512	285295	1100807
TOTAL FOR MH- 3054-ROADS AND BRIDGES			815512	285295	1100807
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1221747	4743771	5965518
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			1221747	4743771	5965518
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		03-PROVISIONS OF INFRASTRUCTURE FACILITIES IN DISTRICT LIBRARIES AND CENTRAL STATE LIBRARY	1091372	7900603	8991975
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	9935000	9935000

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	10700000	10700000
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	3674982	0	3674982
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4766354	28535603	33301957
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	7365615	33564669	40930284
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8250227	1371125	9621352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8250227	1371125	9621352
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	8250227	1371125	9621352
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3972515	1164367	5136882
			4172515	1174367	5346882
			4172515	1174367	5346882
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
			60000	0	60000
			60000	0	60000
			60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41646	0	41646
			41646	0	41646

DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR	41646	0	41646
	02-DEBIT TO MISCELLANEOUS ADVANCE	152140	19269	171409
Major Head- 3054-ROADS AND BRIDGES	04-CREDIT TO MISCELLANEOUS ADVANCE	-95685	-9701975	-9797660
	TOTAL FOR MH- 2059-PUBLIC WORKS	56455	-9682706	-9626251
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	02-STATE HIGHWAYS	6029369	6630979	12660348
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	6029369	6630979	12660348
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	89100	992834	1081934
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	89100	992834	1081934
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	465800	0	465800

		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	18849494	0	18849494
		02-RAIL UNDER BRIDGES AT BATHINDA	18849494	0	18849494
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5552010	0	5552010
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	49060853	10476319	59537172
		44-SPECIAL REPAIRS OF PLAN ROADS	0	19135707	19135707
		47-CONSTRUCTION OF ROADS AND BRIDGES	90679211	0	90679211
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164141568	29612026	193753594
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		170782292	27553133	198335425
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157764	34486	192250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157764	34486	192250
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		157764	34486	192250
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA					
PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA

DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA

Major Head- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2702415	73042	2775457
	2702415	73042	2775457
	2702415	73042	2775457
02-DEBIT TO MISCELLANEOUS ADVANCE	12180	0	12180
04-CREDIT TO MISCELLANEOUS ADVANCE	-12180	0	-12180
TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0
02-STATE HIGHWAYS	9042147	2228795	11270942
TOTAL FOR MH- 3054-ROADS AND BRIDGES	9042147	2228795	11270942
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
44-SPECIAL REPAIRS OF PLAN ROADS	0	1279324	1279324
47-CONSTRUCTION OF ROADS AND BRIDGES	17508095	0	17508095



DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18500503	1279324	19779827
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		27542650	3508119	31050769
Major Head- 3054-ROADS AND BRIDGES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	02-DEBIT TO MISCELLANEOUS ADVANCE		4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
	02-DEBIT TO MISCELLANEOUS ADVANCE		-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215
		04-LEGAL AID TO THE POOR	555471	0	555471
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
		02-STATE HIGHWAYS	2821387	1862780	4684167
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2821387	1862780	4684167
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	583752	1762213	2345965
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	1762213	2345965
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		44-SPECIAL REPAIRS OF PLAN ROADS	0	57941679	57941679
		47-CONSTRUCTION OF ROADS AND BRIDGES	14182246	0	14182246
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		14392582	57941679	72334261
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		18211697	61566672	79778369

DDO- EXECUTIVE ENGINEER ` (RWS)  
PUBLIC HEALTH DIVISION NO. 1  
BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
` (RWS) PUBLIC HEALTH DIVISION NO. 1  
BHATINDA

DDO- EXECUTIVE ENGINEER, B&R  
DIVISION, PUNJAB PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
B&R DIVISION, PUNJAB PATIALA PATIALA

DDO- EXECUTIVE ENGINEER, CENTRAL  
WORKS DIVISION HORTICULTURE, PWD  
(B&R) LUDHIANA LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	210000	10000	220000
	210000	10000	220000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152655	0	152655
	152655	0	152655
	152655	0	152655
01-DIRECTION	20941618	2000761	22942379

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		20941618	2000761	22942379
		02-STATE HIGHWAYS	1073198	0	1073198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	909444	0	909444
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	1414500	1414500
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	15725000	15725000
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	6351365	0	6351365
		36-SCHOOLS OF APPLIED LEARNING	0	96450	96450
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7260809	17235950	24496759
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		44-SPECIAL REPAIRS OF PLAN ROADS	0	106010095	106010095
		47-CONSTRUCTION OF ROADS AND BRIDGES	472539252	0	472539252
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		536118576	106010095	642128671

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		565394201	125246806	690641007
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17733635	1274976	19008611
	TOTAL FOR MH- 2059-PUBLIC WORKS		17733635	1274976	19008611
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3103015	79597	3182612
		01-PENSION AND OTHER RETIREMENT BENEFITS	3103015	79597	3182612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3103015	79597	3182612
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	22806994	22806994
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	3360350	3360350
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	26167344	26167344
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		20836650	27521917	48358567

DDO- EXECUTIVE ENGINEER, CENTRAL  
WORKS DIVISION NO-2, PWD (B&R)  
AMRITSAR  
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	20000	0	20000
04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR	0	0	0

DDO- EXECUTIVE ENGINEER, CENTRAL  
WORKS DIVISION, PWD (B&R) BHATINDA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	28888965	2634657	31523622
02-DEBIT TO MISCELLANEOUS ADVANCE	118	0	118
04-CREDIT TO MISCELLANEOUS ADVANCE	-118	0	-118
TOTAL FOR MH- 2059-PUBLIC WORKS	28888965	2634657	31523622

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	10565000	10565000
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	9471000	9471000
33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	0	9471000	9471000

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	20036000	20036000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		28888965	22670657	51559622
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	21819813	2289551	24109364
			21819813	2289551	24109364
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	18500000	18500000
		36-SCHOOLS OF APPLIED LEARNING	0	833046	833046
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	19333046	19333046
		47-CONSTRUCTION OF ROADS AND BRIDGES	3686223	0	3686223
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3686223	0	3686223
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		25506036	21622597	47128633

DDO- EXECUTIVE ENGINEER, CENTRAL  
WORKS DIVISION-3 PWD (B&R) LUDHIANA  
LUDHIANA  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	0	-16775	-16775
	0	-16775	-16775

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
CENTRAL WORKS DIVISION-3 PWD (B&R)  
LUDHIANA LUDHIANA

36-SCHOOLS OF APPLIED LEARNING	0	329355	329355
	0	329355	329355
	0	312580	312580

DDO- EXECUTIVE ENGINEER,  
CONSTRUCTION DIVISION NO 1. ROADS  
AND BRIDGES DIVISION HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
CONSTRUCTION DIVISION NO 1. ROADS  
AND BRIDGES DIVISION HOSHIARPUR

02-DEBIT TO MISCELLANEOUS ADVANCE	1800000	0	1800000
04-CREDIT TO MISCELLANEOUS ADVANCE	-49798	0	-49798
	1750202	0	1750202
	1750202	0	1750202

DDO- EXECUTIVE ENGINEER, ELECTRICAL  
DIVISION PWD (B&R) LUDHIANA  
LUDHIANA  
Major Head- 2059-PUBLIC WORKS



		01-DIRECTION	38765975	4301561	43067536
		11-INDUSTRIAL TRAINING	3103471	690023	3793494
		19-ELECTRICAL OPERATIONAL WORKS	7847250	1517657	9364907
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		49716696	6509241	56225937
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	226454	0	226454
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		226454	0	226454
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	8015500	8015500
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	8015500	8015500
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		49943150	14524741	64467891
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	28186781	3419675	31606456
		03-CREDIT TO STOCK	-1066261.33	0	-1066261.33
		11-INDUSTRIAL TRAINING	1044623	0	1044623
		19-ELECTRICAL OPERATIONAL WORKS	6266159	428460	6694619
	TOTAL FOR MH- 2059-PUBLIC WORKS		34431301.67	3848135	38279436.67

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485285	68494	553779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			485285	68494	553779
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA			34916586.67	3916629	38833215.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	64992237	7287506	72279743
		11-INDUSTRIAL TRAINING	6833630	522405	7356035
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	8310879	8310879
TOTAL FOR MH- 2059-PUBLIC WORKS			72454062	16120790	88574852
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	6280782	843338	7124120
TOTAL FOR MH- 3054-ROADS AND BRIDGES			6280782	843338	7124120
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	357201	357201

		68-CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR DC'S/ADC'S IN NEWLY CREATED DISTRICTS	0	2085494	2085494
		71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	21199975	0	21199975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		21199975	2442695	23642670
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	19839043	17038921	36877964
		28-CONSTRUCTION OF AUDITORIUM IN DIET SANGER	5858675	2965892	8824567
		30-SETTING UP OF DIGITAL LIBRARIES IN BHATINDA AND OTHER CITIES	1707417	677273	2384690
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1292235	60765	1353000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		28697370	20742851	49440221
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	154293	0	154293
		38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	875000	11405800	12280800
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1029293	11405800	12435093

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
PROVINCIAL DIVISION B&R SANGRUR  
SANGRUR

DDO- EXECUTIVE ENGINEER, PROVINCIAL  
DIVISION HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	65666503	34963768	100630271
	65666503	34963768	100630271
02-CENTRAL ROAD AND INFRASTRUCTURE FUND	53800250	1142877	54943127
02-RAIL UNDER BRIDGES AT BATHINDA	53800250	1142877	54943127
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9186166	0	9186166
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	73078144	15778810	88856954
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
44-SPECIAL REPAIRS OF PLAN ROADS	0	18761507	18761507
47-CONSTRUCTION OF ROADS AND BRIDGES	314634673	2076399	316711072
	451655033	37759593	489414626
	646983018	124278835	771261853

		01-DIRECTION	35068472	4310373	39378845
		02-DEBIT TO MISCELLANEOUS ADVANCE	302344	117153	419497
		04-CREDIT TO MISCELLANEOUS ADVANCE	-411610	-58039	-469649
		11-INDUSTRIAL TRAINING	2161802	1066167	3227969
		19-ELECTRICAL OPERATIONAL WORKS	150000	0	150000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	282619	0	282619
	TOTAL FOR MH- 2059-PUBLIC WORKS		37553627	5435654	42989281
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		11-GHAR GHAR ROZGAR MISSION	18495909	2024325	20520234
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18495909	2024325	20520234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3216207	105528	3321735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3416207	105528	3521735
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	3533321	3504080	7037401
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3533321	3504080	7037401

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	425804	0	425804
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	904628	0	904628
25-CONSTRUCTION OF NEW COLLEGES	0	3266036	3266036
26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	3912481	3912481
27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	1088679	1088679
31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	633167	1815833	2449000

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

1963599 10083029 12046628

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
47-CONSTRUCTION OF ROADS AND BRIDGES	30857378	0	30857378

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

41681510 0 41681510

TOTAL FOR DDO- EXECUTIVE ENGINEER,  
PROVINCIAL DIVISION HOSHIARPUR

106644173 21152616 127796789

DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	80222371	7685929	87908300
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
		11-INDUSTRIAL TRAINING	2500441	1559273	4059714
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	6352058	6352058
TOTAL FOR MH- 2059-PUBLIC WORKS			98012953	15597260	113610213
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			7012813	1869093	8881906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7012813	1869093	8881906
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS			
			1665389	3089246	4754635
TOTAL FOR MH- 3054-ROADS AND BRIDGES			1665389	3089246	4754635
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX			
			0	3881985	3881985
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	3881985	3881985

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

DDO- EXECUTIVE ENGINEER, ROADS &  
BRIDGES DIVISION - 2, PUNJAB PWD(B&R)  
LUDHIANA LUDHIANA

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
PROVINCIAL DIVISION PWD (B&R)  
LUDHIANA LUDHIANA

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14449066	0	14449066
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	61234784	39331999	100566783
44-SPECIAL REPAIRS OF PLAN ROADS	0	5313514	5313514
47-CONSTRUCTION OF ROADS AND BRIDGES	182600604	0	182600604
	277811564	44645513	322457077
	384502719	69083097	453585816
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	8015500	8015500
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	1414500	1414500
	0	9430000	9430000



DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR DDO- EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R) LUDHIANA LUDHIANA	0	9430000	9430000
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-RAIL UNDER BRIDGES AT BATHINDA	157946209	28509818	186456027
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	537530	0	537530
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	24873000	0	24873000
	44-SPECIAL REPAIRS OF PLAN ROADS	0	926544	926544
	47-CONSTRUCTION OF ROADS AND BRIDGES	61186239	0	61186239
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	244542978	29436362	273979340
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	244542978	29436362	273979340
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1299486	0	1299486

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1299486	0	1299486
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	3236284	1742387	4978671
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3236284	1742387	4978671
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	1179150	1179150
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1179150	1179150
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1704262	190812	1895074
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3913111	50485	3963596
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		5617373	241297	5858670
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	15536876	0	15536876
		44-SPECIAL REPAIRS OF PLAN ROADS	0	10654112	10654112

		47-CONSTRUCTION OF ROADS AND BRIDGES	8022328	0	8022328
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23559204	10654112	34213316
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		33712347	13816946	47529293
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	-747833	-747833
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	-747833	-747833
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	-747833	62214988
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	4800954	481832	5282786
		04-CREDIT TO MISCELLANEOUS ADVANCE	-16000	0	-16000
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	481832	5266786
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	481832	5266786

DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13243075	1176699	14419774
	TOTAL FOR MH- 2059-PUBLIC WORKS		13243075	1176699	14419774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			0	22886	22886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22886	22886
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		13243075	1199585	14442660
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	295787279	25434495	321221774
	TOTAL FOR MH- 2059-PUBLIC WORKS		295787279	25434495	321221774
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		295787279	25434495	321221774
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15994905	1597035	17591940

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		15994905	1597035	17591940
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		16194905	1597035	17791940
		01-DIRECTION	18101750	1583146	19684896
	TOTAL FOR MH- 2059-PUBLIC WORKS		18101750	1583146	19684896
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	3667760	291112	3958872
		01-PENSION AND OTHER RETIREMENT BENEFITS	3667760	291112	3958872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3667760	291112	3958872
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		21769510	1874258	23643768

		01-DIRECTION	18427946	1762800	20190746
	TOTAL FOR MH- 2059-PUBLIC WORKS		18427946	1762800	20190746
	TOTAL FOR DDO- SUPERINTENDENT				
	ENGINEER CENTRAL WORKS CIRCLE, PWD				
	(B&R) AMRITSAR		18427946	1762800	20190746
DDO- SUPERINTENDENT ENGINEER					
CONSTRUCTION CIRCLE PWD B%R					
FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3195560	134934	3330494
		01-PENSION AND OTHER RETIREMENT			
		BENEFITS	3195560	134934	3330494
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		3195560	134934	3330494
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT				
	ENGINEER CONSTRUCTION CIRCLE PWD				
	B%R FARIDKOT		3205560	134934	3340494
DDO- SUPERINTENDING ENGG.					
CONSTRUCTION CIRCLE PB.P.W.D.(B&R)					
LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17798816	1445905	19244721
	TOTAL FOR MH- 2059-PUBLIC WORKS		17798816	1445905	19244721

	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		17798816	1445905	19244721
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15368448	1132971	16501419
	TOTAL FOR MH- 2059-PUBLIC WORKS		15368448	1132971	16501419
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		15368448	1132971	16501419
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18767648	1843569	20611217
	TOTAL FOR MH- 2059-PUBLIC WORKS		18767648	1843569	20611217
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		18767648	1843569	20611217
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	22804762	1828970	24633732
	TOTAL FOR MH- 2059-PUBLIC WORKS		22804762	1828970	24633732
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		22804762	1828970	24633732

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16078252	1521589	17599841
	TOTAL FOR MH- 2059-PUBLIC WORKS		16078252	1521589	17599841
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		16078252	1521589	17599841
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13425724	1140584	14566308
	TOTAL FOR MH- 2059-PUBLIC WORKS		13425724	1140584	14566308
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		13425724	1140584	14566308



DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	19702913	1756530	21459443
	TOTAL FOR MH- 2059-PUBLIC WORKS		19702913	1756530	21459443
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		19702913	1756530	21459443
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11293895	952195	12246090
	TOTAL FOR MH- 2059-PUBLIC WORKS		11293895	952195	12246090
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		11293895	952195	12246090
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11075968	1008671	12084639
	TOTAL FOR MH- 2059-PUBLIC WORKS		11075968	1008671	12084639
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		11075968	1008671	12084639
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16715302	1653939	18369241
	TOTAL FOR MH- 2059-PUBLIC WORKS		16715302	1653939	18369241
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		16715302	1653939	18369241
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18801364	1185097	19986461
	TOTAL FOR MH- 2059-PUBLIC WORKS		18801364	1185097	19986461
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		18801364	1185097	19986461
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22100	22100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22100	22100
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB PATIALA PATIALA		0	22100	22100

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	20256491	1970117	22226608
	TOTAL FOR MH- 2059-PUBLIC WORKS		20256491	1970117	22226608
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			209487	59630	269117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209487	59630	269117
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA				
			20465978	2029747	22495725
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17327728	1636294	18964022
	TOTAL FOR MH- 2059-PUBLIC WORKS		17327728	1636294	18964022
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			598071	410056	1008127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598071	410056	1008127

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		17925799	2046350	19972149
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14454195	1307951	15762146
	TOTAL FOR MH- 2059-PUBLIC WORKS		14454195	1307951	15762146
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1222702	65662	1288364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1222702	65662	1288364
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		15676897	1373613	17050510
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	12578291	1231612	13809903
	TOTAL FOR MH- 2059-PUBLIC WORKS		12578291	1231612	13809903
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		12578291	1231612	13809903

DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14204387	1628155	15832542
	TOTAL FOR MH- 2059-PUBLIC WORKS		14204387	1628155	15832542
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		14204387	1628155	15832542
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18710606	1720741	20431347
	TOTAL FOR MH- 2059-PUBLIC WORKS		18710606	1720741	20431347
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		18710606	1720741	20431347
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	55181233	4523664	59704897
		11-INDUSTRIAL TRAINING	0	426922	426922
	TOTAL FOR MH- 2059-PUBLIC WORKS		55181233	4950586	60131819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		55781233	4950586	60731819
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1049842	39846	1089688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1249842	39846	1289688
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		1249842	39846	1289688
		02-DEBIT TO MISCELLANEOUS ADVANCE	48088912	0	48088912
	TOTAL FOR MH- 2059-PUBLIC WORKS		48088912	0	48088912
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		48088912	0	48088912

DDO- XEN(ELEC.)PUNJAB PWD B&R  
BRANCH, JALANDHAR PUNJAB PWD B&R  
BRANCH, JALANDHAR CANTT JALANDHAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	20073338	1680657	21753995
11-INDUSTRIAL TRAINING	6630925	2043659	8674584
19-ELECTRICAL OPERATIONAL WORKS	9072632	4521197	13593829
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
TOTAL FOR MH- 2059-PUBLIC WORKS	35823063	8245513	44068576

Major Head- 3054-ROADS AND BRIDGES

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES	915536	0	915536

TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD  
B&R BRANCH, JALANDHAR PUNJAB PWD  
B&R BRANCH, JALANDHAR CANTT  
JALANDHAR

36738599 8245513 44984112

DDO- XEN, PROVINCIAL DIVISION, PWD  
(B&R) BHATINDA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	49255935	5492779	54748714
11-INDUSTRIAL TRAINING	3111808	2439673	5551481
19-ELECTRICAL OPERATIONAL WORKS	0	384036	384036
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	79535	204275	283810

DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		52447278	8520763	60968041
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		52447278	8520763	60968041
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	36141216	3321159	39462375
			36141216	3321159	39462375
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	21080	0	21080
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR	47-CONSTRUCTION OF ROADS AND BRIDGES	11616749	0	11616749
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829
			47779045	3321159	51100204
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	21083735	2287223	23370958
			21083735	2287223	23370958
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	01-NATIONAL HIGHWAYS	378346	0	378346
			378346	0	378346



DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		21462081	2287223	23749304
		01-DIRECTION	28793289	2773852	31567141
	TOTAL FOR MH- 2059-PUBLIC WORKS		28793289	2773852	31567141
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1754696	0	1754696
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1754696	0	1754696
		37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	0	145510	145510
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		44-SPECIAL REPAIRS OF PLAN ROADS	0	3368852	3368852
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	3514362	3514362
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		30547985	6288214	36836199
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	27799800	2415348	30215148
		02-DEBIT TO MISCELLANEOUS ADVANCE	60891	0	60891
		04-CREDIT TO MISCELLANEOUS ADVANCE	-60891	0	-60891
		11-INDUSTRIAL TRAINING	1681624	560540	2242164

		19-ELECTRICAL OPERATIONAL WORKS	6898429	557538	7455967
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1357339	287353	1644692
	TOTAL FOR MH- 2059-PUBLIC WORKS		37737192	3820779	41557971
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248081	0	248081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248081	0	248081
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	333076	0	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		333076	0	333076
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	7427065	7427065
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	7427065	7427065
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		38318349	11247844	49566193
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	33533473	2897036	36430509

		11-INDUSTRIAL TRAINING	4838523	1339463	6177986
		19-ELECTRICAL OPERATIONAL WORKS	0	131000	131000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3285811	278709	3564520
	TOTAL FOR MH- 2059-PUBLIC WORKS		41657807	4646208	46304015
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	12565726	285173	12850899
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12565726	285173	12850899
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	640872	0	640872
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	300773	113566	414339
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		941645	113566	1055211
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	494190	0	494190
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1250050	768294	2018344
			1744240	768294	2512534
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	48180	0	48180
		44-SPECIAL REPAIRS OF PLAN ROADS	0	830331	830331
		47-CONSTRUCTION OF ROADS AND BRIDGES	1764656	0	1764656
			1812836	830331	2643167
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	59480309	5532533	65012842
		11-INDUSTRIAL TRAINING	950768	1030381	1981149
		19-ELECTRICAL OPERATIONAL WORKS	604357	0	604357
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	407637	407637
			61035434	6970551	68005985

Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	16257095	0	16257095
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	499964	0	499964
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	68253320	0	68253320
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	2751335	0	2751335

		47-CONSTRUCTION OF ROADS AND BRIDGES	113292496	0	113292496
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		184797115	0	184797115
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		272132627	6970551	279103178
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DEBIT TO STOCK	-906567	0	-906567
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1045012	0	-1045012
	TOTAL FOR MH- 2059-PUBLIC WORKS		-1951579	0	-1951579
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1951579	0	1951579
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1951579	0	1951579
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	44000	0	44000
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	93500	0	93500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500

	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
DDO- XEN,CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	421377	421377
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	421377	421377
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	25415000	25415000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	25415000	25415000
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI CENTRAL WORKS DIVISION PB PWD (B&R), MOHALI ROPAR		0	25836377	25836377
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	30227944	2419975	32647919
	TOTAL FOR MH- 2059-PUBLIC WORKS		30227944	2419975	32647919
Major Head- 3054-ROADS AND BRIDGES					

DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		01-NATIONAL HIGHWAYS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		30713516	2419975	33133491
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS		03-DIRECTION (D.R.M.E)	330704	0	330704
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		330704	0	330704
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA		330704	0	330704
Major Head- 3054-ROADS AND BRIDGES		01-DIRECTION	30672948	2729551	33402499
		11-INDUSTRIAL TRAINING	4683640	28143	4711783
		19-ELECTRICAL OPERATIONAL WORKS	7694008	2449487	10143495
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3586657	579991	4166648
	TOTAL FOR MH- 2059-PUBLIC WORKS		46637253	5787172	52424425



DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	656800	0	656800
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		656800	0	656800
			47294053	5787172	53081225
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	26589665	2430020	29019685
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR	11-INDUSTRIAL TRAINING	3791913	7298146	11090059
	MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	19-ELECTRICAL OPERATIONAL WORKS	7059774	2293872	9353646
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	472456	472456
			37441352	12494494	49935846
			37441352	12494494	49935846
		01-DIRECTION	41997481	3229348	45226829
		02-DEBIT TO MISCELLANEOUS ADVANCE	17821177	9106489	26927666

		04-CREDIT TO MISCELLANEOUS ADVANCE	-7484395	-1214334	-8698729
		11-INDUSTRIAL TRAINING	4868774	4770226	9639000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	3606660	3606660
	TOTAL FOR MH- 2059-PUBLIC WORKS		57203037	19498389	76701426
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		57203037	19498389	76701426
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	34328442	3244643	37573085
		11-INDUSTRIAL TRAINING	3843883	33995	3877878
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	1227462	1227462
	TOTAL FOR MH- 2059-PUBLIC WORKS		38172325	4506100	42678425
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494900	35032	529932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494900	35032	529932
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	172128	0	172128

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	172128	0	172128
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1778945	0	1778945
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	1756818	0	1756818
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	47-CONSTRUCTION OF ROADS AND BRIDGES	36101090	0	36101090
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	37857908	0	37857908
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	78476206	4541132	83017338
	01-DIRECTION	35841193	3265769	39106962
	02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
	04-CREDIT TO MISCELLANEOUS ADVANCE	-60	0	-60
	11-INDUSTRIAL TRAINING	6720130	450803	7170933

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	341783	1627866
	TOTAL FOR MH- 2059-PUBLIC WORKS		43847406	4058355	47905761
Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			1803390	7050	1810440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1803390	7050	1810440
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1431521	710592	2142113
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1431521	710592	2142113
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)			
			4417897	815594	5233491
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	815594	5233491
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	386875	559309	946184

		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1240926	162600	1403526
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1627801	721909	2349710
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
		44-SPECIAL REPAIRS OF PLAN ROADS	0	1634256	1634256
		47-CONSTRUCTION OF ROADS AND BRIDGES	78917931	0	78917931
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		79381626	1634256	81015882
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		133224641	7947756	141172397
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		04-CREDIT TO MISCELLANEOUS ADVANCE	-293542	0	-293542
	TOTAL FOR MH- 2059-PUBLIC WORKS		-293542	0	-293542
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-293542	0	-293542

DDO- XEN,ROADS & BRIDGES DIVISION,  
PWD,( B&R), FARIDKOT FARIDKOT  
Major Head- 3054-ROADS AND BRIDGES

02-DEBIT TO MISCELLANEOUS ADVANCE	18700	0	18700
04-CREDIT TO MISCELLANEOUS ADVANCE	-18700	0	-18700
	0	0	0
	0	0	0

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES  
TOTAL FOR DDO- XEN,ROADS & BRIDGES  
DIVISION, PWD,( B&R), FARIDKOT  
FARIDKOT

DDO- XEN,RURAL WORKS DIVISION (B&R)  
ROPAR ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1460979	221980	1682959
	1460979	431980	1892959
	1460979	431980	1892959

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- XEN,RURAL WORKS  
DIVISION (B&R) ROPAR ROPAR ROPAR

DDO- XEN,RURAL WORKS DIVISION PWD  
B&R, JALANDHAR RURAL WORKS  
DIVISION PWD B&R, JALANDHAR  
JALANDHAR

Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
	-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

02-STATE HIGHWAYS	314669	0	314669
	314669	0	314669

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	468000	0	468000
	468000	0	468000

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3362560	0	3362560
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	7144654	0	7144654
	10507214	0	10507214

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

44-SPECIAL REPAIRS OF PLAN ROADS	0	39960	39960
47-CONSTRUCTION OF ROADS AND BRIDGES	70560387	0	70560387

CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		70560387	39960	70600347
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		81071807	39960	81111767
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		15186588597	3793839108	18980427705
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		02-STATE HIGHWAYS	107515242	520871	108036113
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		107515242	520871	108036113
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	1106671	0	1106671
		68-CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR DC'S/ADC'S IN NEWLY CREATED DISTRICTS	0	2322451	2322451
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1106671	2322451	3429122



Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	426000	426000
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	905000	905000
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	36594000	0	36594000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7141970	5355943	12497913
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	8056057	1374442	9430499
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	27799123	0	27799123
		36-SCHOOLS OF APPLIED LEARNING	1736474	744187	2480661
			81327624	8805572	90133196
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	839036	1431	840467
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1733236	46073	1779309
			2572272	47504	2619776

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	40752845	0	40752845
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		40752845	0	40752845
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		233274654	11696398	244971052
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	31642770	2993204	34635974
		11-INDUSTRIAL TRAINING	831092	0	831092
	TOTAL FOR MH- 2059-PUBLIC WORKS		32473862	2993204	35467066
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
		44-SPECIAL REPAIRS OF PLAN ROADS	0	114309	114309
		47-CONSTRUCTION OF ROADS AND BRIDGES	130778668	0	130778668
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		134809969	114309	134924278
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		167283831	3107513	170391344
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	11442406	1074979	12517385
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		11442406	1074979	12517385
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI			11442406	1074979	12517385
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	18477666	1651496	20129162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		18477666	1651496	20129162
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR			18477666	1651496	20129162
Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	29806241	2172934	31979175
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		29806241	2172934	31979175
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR			29806241	2172934	31979175
Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	32240319	2961897	35202216
		11-INDUSTRIAL TRAINING	0	472079	472079
		19-ELECTRICAL OPERATIONAL WORKS	135000	0	135000
	TOTAL FOR MH- 2059-PUBLIC WORKS		32375319	3433976	35809295
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		32375319	3433976	35809295
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	30331183	2899552	33230735
			30331183	2899552	33230735
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		30331183	2899552	33230735
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	53056336	4665448	57721784
		19-ELECTRICAL OPERATIONAL WORKS	0	494880	494880
	TOTAL FOR MH- 2059-PUBLIC WORKS		53056336	5160328	58216664
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		53056336	5160328	58216664

DDO- EXECUTIVE ENGINEER,  
CONTRUCTION DIVISION NO. III PUNJAB,  
PWD (B&R), LUDHIANA LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	50701484	4610877	55312361
11-INDUSTRIAL TRAINING	0	1445999	1445999
19-ELECTRICAL OPERATIONAL WORKS	422000	0	422000
TOTAL FOR MH- 2059-PUBLIC WORKS	51123484	6056876	57180360
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	51123484	6056876	57180360
TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	627171120	37254052	664425172
TOTAL FOR DEPT- PUBLIC WORKS (B & R)	15813759717	3831093160	19644852877

Dept- PUBLIC WORKS (PUBLIC HEALTH)  
CCO- CHIEF ENGINEER, PUBLIC HEALTH  
PUNJAB, PATIALA PATIALA  
DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER DISTRICT  
PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	13029041	654487	13683528
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13029041	654487	13683528
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI	13029041	654487	13683528

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER DISTRICT  
PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER NAWAN SHAHR  
Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
DISTRICT PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER NAWAN SHAHR

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER DISTRICT  
PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	265000	0	265000
	265000	0	265000
	265000	0	265000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1744045	423569	2167614
	1744045	423569	2167614
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1057157	1057157

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	1334214	1334214
		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	1260000	1260000
			0	3651371	3651371
			1744045	4074940	5818985
		02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	2496976	0	2496976
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1840000	0	1840000
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2400000	0	2400000
		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	3892144	0	3892144
		18-COURT CASES / ARBITRATION CASES	264500	0	264500

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10893620	0	10893620
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR	10893620	0	10893620
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	38118525	6356	38124881
	01-MAINTENANCE OF WORKS	38118525	6356	38124881
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1051600	0	1051600
	03-MAINTENANCE OF WORKS	9357995	0	9357995
	04-MAINTENANCE OF WORKS	718521	0	718521
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		49246641	6356	49252997
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	49246641	6356	49252997
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREPUR FEROREPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	25057060	21021	25078081
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	55739	0	55739
	03-MAINTENANCE OF WORKS	3251807	0	3251807



DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28364606	21021	28385627
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	28364606	21021	28385627
	01-DIRECTION AND ADMINISTRATION	23064838	35847	23100685
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	255254	0	255254
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	4697063	685059	5382122
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28017155	720906	28738061
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	28017155	720906	28738061
	01-DIRECTION AND ADMINISTRATION	79996342	40978	80037320
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	872553	0	872553
	03-MAINTENANCE OF WORKS	25486531	148583	25635114
		106355426	189561	106544987

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	106355426	189561	106544987
	01-DIRECTION AND ADMINISTRATION	9298231	192945	9491176
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	0	2454559	2454559
	03-MAINTENANCE OF WORKS	4387565	1544900	5932465
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13685796	4192404	17878200
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	13685796	4192404	17878200
	01-DIRECTION AND ADMINISTRATION	21867486	3709931	25577417
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	48959	100031	148990
	03-MAINTENANCE OF WORKS	86023	0	86023
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22002468	3809962	25812430

DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	22002468	3809962	25812430
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	2658399	1275008	3933407
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2658399	1275008	3933407
	01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666
	02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	800231000	0	800231000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1200346000	0	1200346000
	13- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	75000000	0	75000000

		20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	160000000	0	160000000
		36- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	112500000	0	112500000
		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	240000000	0	240000000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		3022363666	0	3022363666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		3025022065	1275008	3026297073
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8995100	0	8995100
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	40000	0	40000

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	9035100	0	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-DIRECTION AND ADMINISTRATION	6783527	7310283	14093810
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	126425	288348	414773
	03-MAINTENANCE OF WORKS	2142868	1836881	3979749
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9052820	9435512	18488332
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	9052820	9435512	18488332
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	04-CREDIT TO MISCELLANEOUS ADVANCE	-134074	0	-134074
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		-134074	0	-134074
			-34684	0	-34684
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	26372969	6927709	33300678
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	193532	477893	671425
		03-MAINTENANCE OF WORKS	6601061	1031594	7632655
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33167562	8437196	41604758
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		33167562	8437196	41604758
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	2596160	480840	3077000
			2596160	480840	3077000

	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		2596160	480840	3077000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	36162	0	36162
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		36162	0	36162
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204
DDO- EXECUTIVE ENGINEER PUBLIC HEALTHY (RWS), MALOUT FARIDKOT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTHY (RWS), MALOUT FARIDKOT	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	166595	166595
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	247685	247685
			0	414280	414280
			0	414280	414280
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	63233677	9301931	72535608
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1173369	96818	1270187
		03-MAINTENANCE OF WORKS	3957655	900422	4858077
		04-CREDIT TO MISCELLANEOUS ADVANCE	-84	0	-84
			68364617	10299171	78663788
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1022998	0	1022998



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1764998	0	1764998
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2787996	0	2787996
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		71152613	10299171	81451784
		01-DIRECTION AND ADMINISTRATION	88223863	7325418	95549281
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	811108	134287	945395
		03-MAINTENANCE OF WORKS	4799362	195140	4994502
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	11590	11590
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93834333	7666435	101500768
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
		18-COURT CASES / ARBITRATION CASES	1028000	0	1028000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1028000	0	1028000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		94862333	7666435	102528768

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
FARIDKOT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	123290743	12600167	135890910
01-MAINTENANCE OF WORKS	123290743	12600167	135890910
02-DEBIT TO MISCELLANEOUS ADVANCE	795930	375378	1171308
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	795930	375378	1171308
03-CREDIT TO STOCK	4436152	256887	4693039
03-MAINTENANCE OF WORKS	4436152	256887	4693039

04-CREDIT TO MISCELLANEOUS ADVANCE	-15930	0	-15930
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TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

128506895	13232432	141739327
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Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	1061819	0	1061819
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	6797335	0	6797335
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	10172106	0	10172106
15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	6336000	0	6336000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	24367260	0	24367260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	152874155	13232432	166106587
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	02-DEBIT TO MISCELLANEOUS ADVANCE	67157	0	67157
	04-CREDIT TO MISCELLANEOUS ADVANCE	-33577	0	-33577
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	457602	457602
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3958250	1236107	5194357
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6586741	1402474	7989215
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10544991	3096183	13641174

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	10578571	3096183	13674754
	01-DIRECTION AND ADMINISTRATION	93726242	8478357	102204599
	02-DEBIT TO MISCELLANEOUS ADVANCE	985523	2817231	3802754
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	985523	2817231	3802754
	03-MAINTENANCE OF WORKS	17575325	1355472	18930797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	112287090	12651060	124938150
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	620000	0	620000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	840000	0	840000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1173417	0	1173417
		18-COURT CASES / ARBITRATION CASES	0	86660	86660
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2013417	86660	2100077
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		114920507	12737720	127658227
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	83824257	7466857	91291114
		01-MAINTENANCE OF WORKS	83824257	7466857	91291114
		02-DEBIT TO MISCELLANEOUS ADVANCE	7196	0	7196
		03-MAINTENANCE OF WORKS	9668458	645100	10313558
		04-CREDIT TO MISCELLANEOUS ADVANCE	-7196	0	-7196
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93492715	8111957	101604672
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	4479492	1910071	6389563
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5999761	2066854	8066615

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2059-PUBLIC WORKS		18-COURT CASES / ARBITRATION CASES	18000	216000	234000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10497253	4192925	14690178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		103989968	12304882	116294850
Major Head- 2215-WATER SUPPLY AND SANITATION		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	775731	775731
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	775731	775731
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	52444526	4555538	57000064
		01-MAINTENANCE OF WORKS	52444526	4555538	57000064
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	1907954	538823	2446777
		03-MAINTENANCE OF WORKS	11707294	845135	12552429
		04-MAINTENANCE OF WORKS	180530	55052	235582
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1638000	408970	2046970
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		67878304	6403518	74281822
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			220000	0	220000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	462789	1458102	1920891
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	321940	762330	1084270
		18-COURT CASES / ARBITRATION CASES	0	466784	466784
			784729	2687216	3471945
			68883033	9866465	78749498
		01-DIRECTION AND ADMINISTRATION	76298731	7229711	83528442
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	1792503	327461	2119964
		03-MAINTENANCE OF WORKS	15380293	833400	16213693
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	806646	806646

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93471527	9197218	102668745
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3941771	734805	4676576
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6852260	165251	7017511
		18-COURT CASES / ARBITRATION CASES	1977000	0	1977000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12771031	900056	13671087
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		106242558	10097274	116339832
		01-DIRECTION AND ADMINISTRATION	77201605	7017606	84219211
		02-DEBIT TO MISCELLANEOUS ADVANCE	1424193	0	1424193
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1424193	0	1424193
		03-MAINTENANCE OF WORKS	6488132	1199947	7688079
		04-CREDIT TO MISCELLANEOUS ADVANCE	-201242	0	-201242
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84912688	8217553	93130241



Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO.3  
LUDHIANA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 2 BHATINDA

04-NATIONAL BANK FOR AGRICULTURE  
AND RURAL DEVELOPMENT AIDED RURAL  
WATER SUPPLY SCHEMES  
18-COURT CASES / ARBITRATION CASES

436231	0	436231
0	249687	249687

436231	249687	685918
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85348919	8467240	93816159
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01-DIRECTION AND ADMINISTRATION	80027577	7113055	87140632
01-MAINTENANCE OF WORKS	80027577	7113055	87140632
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	3200907	2001817	5202724
03-MAINTENANCE OF WORKS	11600372	1787838	13388210
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	96429673	10902710	107332383
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

200000	0	200000
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		96629673	10902710	107532383
		01-DIRECTION AND ADMINISTRATION	124768279	12034751	136803030
		01-MAINTENANCE OF WORKS	124768279	12034751	136803030
		02-DEBIT TO MISCELLANEOUS ADVANCE	1488672	732441	2221113
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1488672	732441	2221113
		03-MAINTENANCE OF WORKS	19438613.46	1862478	21301091.46
		04-CREDIT TO MISCELLANEOUS ADVANCE	6448353.54	-162080	6286273.54
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	152143918	14467590	166611508
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		04-LEGAL AID TO THE POOR	247346	0	247346
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847346	0	847346

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	207748	0	207748
		18-COURT CASES / ARBITRATION CASES	6331129	0	6331129
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6538877	0	6538877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		159530141	14467590	173997731
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	821444	0	821444
		11-INDUSTRIAL TRAINING	169827	0	169827
		19-ELECTRICAL OPERATIONAL WORKS	0	636255	636255
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	636255	1627526
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	15971651	0	15971651
		03-MAINTENANCE OF WORKS	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	5133679	60260	5193939

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	7482686	145159	7627845
		18-COURT CASES / ARBITRATION CASES	205703	14286172	14491875
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12822068	14491591	27313659
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		30735134	15127846	45862980
		01-DIRECTION AND ADMINISTRATION	74999922	6434736	81434658
		01-MAINTENANCE OF WORKS	74999922	6434736	81434658
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1838596	679200	2517796
		03-MAINTENANCE OF WORKS	459958	0	459958
		04-MAINTENANCE OF WORKS	11533299	905726	12439025
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		88831775	8019662	96851437
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		88831775	8019662	96851437

		01-DIRECTION AND ADMINISTRATION	64150065	5659648	69809713
		02-DEBIT TO MISCELLANEOUS ADVANCE	3034307	155295	3189602
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	3034307	155295	3189602
		03-MAINTENANCE OF WORKS	24620297	1953474	26573771
		04-CREDIT TO MISCELLANEOUS ADVANCE	-12238000	0	-12238000
		10-MAINTENANCE OF WATER SUPPLY IN			
		GOVERNMENT BUILDINGS	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		79670663	7768417	87439080
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		10000	0	10000
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	WATER SUPPLY AND SANITATION (GW)				
	DIVISION NO. 2, MOHALI ROPAR		79680663	7768417	87449080
DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION (GW) DIVISION					
SANGRUR					
Major Head- 2215-WATER SUPPLY AND					
SANITATION					
		01-DIRECTION AND ADMINISTRATION	13787737	0	13787737
		03-MAINTENANCE OF WORKS	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		13959185	0	13959185
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	01-DEPOSIT LINKED INSURANCE SCHEME	80000	0	80000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			280000	0	280000
			14239185	0	14239185
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	113533670	11121412	124655082
		01-MAINTENANCE OF WORKS	113533670	11121412	124655082
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	3123987	0	3123987
		03-MAINTENANCE OF WORKS	17359397	1704503	19063900
			134017054	12825915	146842969
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9171132	0	9171132
			9171132	0	9171132

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	143188186	12825915	156014101
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	57094123	4854677	61948800
	01-MAINTENANCE OF WORKS	57094123	4854677	61948800
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	1210782	246218	1457000
	03-MAINTENANCE OF WORKS	5520428	480982	6001410
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	63825333	5581877	69407210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	65278268	5581877	70860145

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MALOUT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION MALOUT

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MUKATSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION MUKATSAR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
NO. 3 MOHALI

01-DIRECTION AND ADMINISTRATION	81572834	7352590	88925424
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	128398	0	128398
03-MAINTENANCE OF WORKS	9355272	937800	10293072
	91056504	8290390	99346894
	91056504	8290390	99346894
01-DIRECTION AND ADMINISTRATION	56013113	5725877	61738990
01-MAINTENANCE OF WORKS	56013113	5725877	61738990
03-MAINTENANCE OF WORKS	1315107	101893	1417000
	57328220	5827770	63155990
	57328220	5827770	63155990



Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	174203247	16416433	190619680
02-DEBIT TO MISCELLANEOUS ADVANCE	16263060	0	16263060
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16263060	0	16263060
03-MAINTENANCE OF WORKS	54673303	5353312	60026615
04-CREDIT TO MISCELLANEOUS ADVANCE	-59178223	0	-59178223

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

185961387 21769745 207731132

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	59307692	0	59307692
	59307692	0	59307692

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION NO. 3 MOHALI

245269079 21769745 267038824

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS)  
DIVISION, BARNALA SANGRUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	13332517	0	13332517
03-MAINTENANCE OF WORKS	353645	0	353645

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

13686162 0 13686162

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	13686162	0	13686162
	01-DIRECTION AND ADMINISTRATION	68460367	6396454	74856821
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	697467	582917	1280384
	03-MAINTENANCE OF WORKS	32316712	2081220	34397932
	04-MAINTENANCE OF WORKS	136712	899849	1036561
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	101611258	9960440	111571698
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	101611258	9960440	111571698
	01-DIRECTION AND ADMINISTRATION	54149066	5023567	59172633
	02-DEBIT TO MISCELLANEOUS ADVANCE	755588	1092824	1848412
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	755588	1092824	1848412
	03-MAINTENANCE OF WORKS	22757485	2423836	25181321
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77662139	8540227	86202366

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	77662139	8540227	86202366
	01-DIRECTION AND ADMINISTRATION	49343966	5043389	54387355
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	766532	0	766532
	03-MAINTENANCE OF WORKS	27286455	3072039	30358494
	04-CREDIT TO MISCELLANEOUS ADVANCE	-21462	0	-21462
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	1146854	1146854
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77375491	9262282	86637773
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	77375491	9262282	86637773
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	42317238	1851625	44168863
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	176747	49784	226531
	03-MAINTENANCE OF WORKS	32420541	1986725	34407266

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
			75639569	3888134	79527703
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1658594	4723519	6382113
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4386843	5987931	10374774
			6045437	10711450	16756887
			81685006	14599584	96284590
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	10884234	2736776	13621010
		01-MAINTENANCE OF WORKS	10884234	2736776	13621010
		03-MAINTENANCE OF WORKS	726250	0	726250
			11610484	2736776	14347260

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	11610484	2736776	14347260
	02-DEBIT TO MISCELLANEOUS ADVANCE	11504	0	11504
	04-CREDIT TO MISCELLANEOUS ADVANCE	-6438	-4857	-11295
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	5066	-4857	209
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	5066	-4857	209
	01-DIRECTION AND ADMINISTRATION	37810599	19176679	56987278
	02-DEBIT TO MISCELLANEOUS ADVANCE	376403	92361	468764
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	376403	92361	468764
	03-CREDIT TO STOCK	38010809	8199760	46210569
	03-MAINTENANCE OF WORKS	38010809	8199760	46210569
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	231652	231652

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76197811	27700452	103898263
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	16072521	77000	16149521
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	24263850	539000	24802850
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40336371	616000	40952371
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		116534182	28316452	144850634
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
		04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1498678	737271	2235949
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2560702	610482	3171184
		18-COURT CASES / ARBITRATION CASES	400000	3209188	3609188
		18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	400000	3209188	3609188
		35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	0	4078460	4078460
			4459380	8635401	13094781
			4926146	8635401	13561547
		01-DIRECTION AND ADMINISTRATION	24420664	2007915	26428579
		01-MAINTENANCE OF WORKS	24420664	2007915	26428579
		02-DEBIT TO MISCELLANEOUS ADVANCE	58679	0	58679
		03-MAINTENANCE OF WORKS	4159382	0	4159382

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		28638725	2007915	30646640
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1447229	475600	1922829
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1447229	475600	1922829
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME		3331137	1503000	4834137
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES		4486294	2764316	7250610
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	4267316	12084747
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		37903385	6750831	44654216
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	0	250000	250000
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2735213	7770	2742983
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	2735213	7770	2742983
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	8500000	8500000
			2735213	8757770	11492983
			2735213	8757770	11492983
		01-DIRECTION AND ADMINISTRATION	79180381	7276603	86456984
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	79000	79000
		03-MAINTENANCE OF WORKS	14657841	1690747	16348588
		04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93832182	9046350	102878532
		02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	3352000	0	3352000
		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	5028000	0	5028000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8380000	0	8380000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		102212182	9046350	111258532
		01-DIRECTION AND ADMINISTRATION	15897047	0	15897047
		03-MAINTENANCE OF WORKS	1048491	0	1048491
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16945538	0	16945538
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		16945538	0	16945538

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DEBIT TO STOCK	112280929	9922018	122202947
01-DIRECTION AND ADMINISTRATION	112280929	9922018	122202947
01-MAINTENANCE OF WORKS	112280929	9922018	122202947
02-DEBIT TO MISCELLANEOUS ADVANCE	3550072	2774689	6324761
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	3550072	2774689	6324761
03-CREDIT TO STOCK	26604998	3223784	29828782
03-MAINTENANCE OF WORKS	26604998	3223784	29828782
04-CREDIT TO MISCELLANEOUS ADVANCE	1146681	0	1146681
04-MAINTENANCE OF WORKS	1146681	0	1146681
10-MAINTENANCE OF WATER SUPPLY IN			
GOVERNMENT BUILDINGS	1759825	0	1759825

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

145342505 15920491 161262996

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	4277496	0	4277496
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6420662	0	6420662

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 2 JALANDHAR

10698158 0 10698158  
  
156040663 15920491 171961154

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
LUDHIANA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 2 LUDHIANA

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
MANSA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	59613906	5212324	64826230
03-MAINTENANCE OF WORKS	19651769	2058869	21710638
	79265675	7271193	86536868
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	600000	0	600000
	79865675	7271193	87136868
01-DIRECTION AND ADMINISTRATION	59445195	6184623	65629818
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	1373058	33940	1406998
03-MAINTENANCE OF WORKS	11415830	446200	11862030
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	100000	100000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	72234083	6764763	78998846
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	72234083	6764763	78998846
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	201638175	18159575	219797750
	02-DEBIT TO MISCELLANEOUS ADVANCE	11650923	1445838	13096761
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	11650923	1445838	13096761
	03-MAINTENANCE OF WORKS	38545739	3379157	41924896
	04-CREDIT TO MISCELLANEOUS ADVANCE	-13620000	0	-13620000
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	500000	500000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	238214837	23484570	261699407
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	311000	0	311000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1160109	0	1160109
	18-COURT CASES / ARBITRATION CASES	16458625	0	16458625

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	16458625	0	16458625
		35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	4258635	0	4258635
			22188369	0	22188369
			260403206	23484570	283887776
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2059-PUBLIC WORKS	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	10506938	0	10506938
			10506938	0	10506938
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	101432916	9381028	110813944
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7841707	3807293	11649000
		03-MAINTENANCE OF WORKS	6552246	933554	7485800
			115826869	14121875	129948744

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230000	20000	250000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	297000	240000	537000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	297000	240000	537000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	126860807	14381875	141242682

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	74244999	6460180	80705179
01-MAINTENANCE OF WORKS	74244999	6460180	80705179
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	956168	22658	978826
03-MAINTENANCE OF WORKS	7829811	562800	8392611
04-CREDIT TO MISCELLANEOUS ADVANCE	-421386	245654	-175732
04-MAINTENANCE OF WORKS	-421386	245654	-175732

		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1596959	808681	2405640
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84206551	8099973	92306524
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2719919	1086850	3806769
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6111706	678917	6790623
		18-COURT CASES / ARBITRATION CASES	30000	0	30000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8861625	1765767	10627392
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		93068176	9865740	102933916
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	57058905	5151529	62210434
		03-MAINTENANCE OF WORKS	11654542	2624036	14278578



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68713447	7775565	76489012
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME		1700036	271328	1971364
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES		2576477	478553	3055030
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	749881	5026394
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		75084907	8525446	83610353
	01-DIRECTION AND ADMINISTRATION		92882230	9259409	102141639
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS		838853	836053	1674906

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	19937207	745473	20682680
		04-MAINTENANCE OF WORKS	0	662991	662991
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531
			114020821	11503926	125524747
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	352000	0	352000
		21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	748000	0	748000
			1100000	0	1100000
			115120821	11503926	126624747
		01-DIRECTION AND ADMINISTRATION	112830071	8627535	121457606
		02-DEBIT TO MISCELLANEOUS ADVANCE	12913436	4008644	16922080
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	12913436	4008644	16922080
		03-MAINTENANCE OF WORKS	11814375	376271	12190646
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	350000	350000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	137557882	13362450	150920332
	18-COURT CASES / ARBITRATION CASES	422088	0	422088
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	137979970	13362450	151342420
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	49363638	8670657	58034295
	01-MAINTENANCE OF WORKS	49363638	8670657	58034295
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	1245175	0	1245175
	03-MAINTENANCE OF WORKS	18824711	3018210	21842921
	04-CREDIT TO MISCELLANEOUS ADVANCE	166615	0	166615
	04-MAINTENANCE OF WORKS	166615	0	166615
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	69600139	11688867	81289006
	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	13238000	0	13238000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	990850	691149	1681999
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1272531	1250469	2523000
		18-COURT CASES / ARBITRATION CASES	800000	0	800000
			16301381	1941618	18242999
			85901520	13630485	99532005
		01-DIRECTION AND ADMINISTRATION	78950851	6009230	84960081
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2157843	1171227	3329070
		03-MAINTENANCE OF WORKS	12486554	752391	13238945
		04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93589198	7932848	101522046
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2277512	0	2277512
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5211063	0	5211063
		18-COURT CASES / ARBITRATION CASES	41159	0	41159
			7529734	0	7529734
			101118932	7932848	109051780
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	40598082	240565	40838647
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	538645	0	538645
		03-MAINTENANCE OF WORKS	33130884	580931	33711815
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918
			74270529	821496	75092025
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3365885	0	3365885

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5040630	0	5040630
			8406515	0	8406515
			82677044	821496	83498540
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	109474850	9455466	118930316
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1627836	0	1627836
		03-CREDIT TO STOCK	27229512	2951480	30180992
		03-MAINTENANCE OF WORKS	27229512	2951480	30180992
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
			140527198	12406946	152934144
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS 15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS		1868529	0
			4154000	0	4154000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6022529	0	6022529
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	146549727	12406946	158956673
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	11900968	165237	12066205
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	310329	683884	994213
	03-MAINTENANCE OF WORKS	14189606	259612	14449218
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	26400903	1108733	27509636
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2328658	0	2328658
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2371993	0	2371993
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4700651	0	4700651
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	31101554	1108733	32210287

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO 1,MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	159422127	32049608	191471735
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	33388158	10709793	44097951
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	8304695	4695093	12999788
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	201114980	47454494	248569474

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	1121714	0	1121714
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	799264	1239310	2038574
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1920978	1239310	3160288

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	607178	0	607178
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	607178	0	607178



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		203643136	48693804	252336940
		01-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
		01-DIRECTION AND ADMINISTRATION	118194682	11124189	129318871
		01-MAINTENANCE OF WORKS	118194682	11124189	129318871
		02-DEBIT TO MISCELLANEOUS ADVANCE	-27689031	52633	-27636398
		03-MAINTENANCE OF WORKS	11729191	888512	12617703
		04-MAINTENANCE OF WORKS	3887238	206992	4094230
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		106122080	12272326	118394406
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		106122080	12272326	118394406

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO2,MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION(GW)  
DIVISION NO2,MOHALI MOHALI

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION TARN  
TARAN  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	65212456	5906933	71119389
	65212456	5906933	71119389
18-COURT CASES / ARBITRATION CASES	12238000	0	12238000
	12238000	0	12238000
	77450456	5906933	83357389
01-DIRECTION AND ADMINISTRATION	119246934	13042649	132289583
01-MAINTENANCE OF WORKS	119246934	13042649	132289583
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	1023468	976008	1999476
03-MAINTENANCE OF WORKS	19762506	2702983	22465489
04-MAINTENANCE OF WORKS	67385	15495	82880
	140100293	16737135	156837428

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
		18-COURT CASES / ARBITRATION CASES	4415000	04415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4415000	04415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		144515293	16737135161252428
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR				
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1946000	10660003012000
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2934000	15980004532000
		18-COURT CASES / ARBITRATION CASES	7994510	1394877421943284
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12874510	1661277429487284
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		12874510	1661277429487284
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	04-CREDIT TO MISCELLANEOUS ADVANCE	-3200	0	-3200
			-3200	0	-3200
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	18-COURT CASES / ARBITRATION CASES	240000	0	240000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR		240000	0	240000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			236800	0	236800
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	345000	0	345000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	18-COURT CASES / ARBITRATION CASES	1161963	1005812	2167775
			1506963	1005812	2512775
			1506963	1005812	2512775

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	20864916	0	20864916
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	566369	0	566369
03-MAINTENANCE OF WORKS	6339730	322405	6662135
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27771015	322405	28093420

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	3046500	900471	3946971
15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	4569500	0	4569500
18-COURT CASES / ARBITRATION CASES	22500	0	22500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7638500	900471	8538971

TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANTITATION  
DIVISION BATALA

35409515	1222876	36632391
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DDO- EXECUTIVE ENGINNER (EE2) WATER  
SUPPLY & SANITATION DIVISION (EE2)  
TARN TARAN

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	22105167	0	22105167
01-MAINTENANCE OF WORKS	22105167	0	22105167
03-MAINTENANCE OF WORKS	1008596	0	1008596

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	04-MAINTENANCE OF WORKS	46150	0	46150
			23159913	0	23159913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	18-COURT CASES / ARBITRATION CASES	69170000	0	69170000
			69170000	0	69170000
			92329913	0	92329913
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA	01-DIRECTION AND ADMINISTRATION	3698373	343998	4042371
			3698373	343998	4042371
			3698373	343998	4042371
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	14695756	1313887	16009643
			14695756	1313887	16009643

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2162958	0	2162958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2162958	0	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		16858714	1313887	18172601
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	24012703	2316233	26328936
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24012703	2316233	26328936
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8521176	0	8521176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8521176	0	8521176
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		32533879	2316233	34850112
		01-DIRECTION AND ADMINISTRATION	19645857	2002119	21647976
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19645857	2002119	21647976

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR  
Major Head- 2215-WATER SUPPLY AND SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND SANITATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-DIRECTION AND ADMINISTRATION  
03-MAINTENANCE OF WORKS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

4839487825824922069

4839487825824922069

24485344208470126570045

15782482132537217107854  
2582250258225

16040707132537217366079

2967936695173037453

2967936695173037453

19008643139488920403532



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	28568294	2083661	30651955
		03-MAINTENANCE OF WORKS	1004650	0	1004650
			29572944	2083661	31656605
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4114288	0	4114288
			4124288	0	4124288
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		33697232	2083661	35780893
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	51145756	5535102	56680858
		03-MAINTENANCE OF WORKS	12480913	1121058	13601971
			63626669	6656160	70282829
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1632152	30784	1662936
			1632152	30784	1662936

DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	65258821	6686944	71945765
	01-DIRECTION AND ADMINISTRATION	226300248	22131902	248432150
	03-MAINTENANCE OF WORKS	3704590548	0	3704590548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3930890796	22131902	3953022698
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3295151	4380	3299531
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3295151	4380	3299531
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3934185947	22136282	3956322229
	01-DIRECTION AND ADMINISTRATION	189409643	16754610	206164253
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2951762	12823	2964585
	03-MAINTENANCE OF WORKS	10815525	1195831	12011356

		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	750000	750000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		203176930	18713264	221890194
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2894710	0	2894710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2894710	0	2894710
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		206071640	18713264	224784904
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17640376	1737723	19378099
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17640376	1737723	19378099
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		17640376	1737723	19378099
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	23358720	2324536	25683256
			23358720	2324536	25683256
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3215777	7370	3223147
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		3215777	7370	3223147
			26574497	2331906	28906403
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	40980	0	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		40980	0	40980
			40980	0	40980
		01-DIRECTION AND ADMINISTRATION	24478878	2484782	26963660

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	24478878	2484782	26963660
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	24478878	2684782	27163660
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	12523270364	651924345	13175194709
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	12523270364	651924345	13175194709
	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	10794539	2879395	13673934
	01-PETTY DISCRETIONARY GRANTS	10794539	2879395	13673934

DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	10794539	2879395	13673934
		02-MISCELLANEOUS	2362653	510795	2873448
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		13157192	3390190	16547382
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		13157192	3390190	16547382
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS		01-PETTY DISCRETIONARY GRANTS	1400000	0	1400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1400000	0	1400000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1400000	0	1400000
		02-MISCELLANEOUS	70000000	30000000	100000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		70000000	30000000	100000000

	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		70000000	30000000	100000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		01-PETTY DISCRETIONARY GRANTS	24528663	2584382	27113045
		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	24528663	2584382	27113045
		01-TOUR EXPENSES	24528663	2584382	27113045
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		24528663	2584382	27113045
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		24528663	2584382	27113045
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		109085855	35974572	145060427
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	18557500	292500	18850000
			18557500	292500	18850000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16148	0	16148
	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR		16148	0	16148
DDO- ADDL. SECY. ADDL. SECY.,PB.VIDHAN SABHA,CHD SANGRUR			18573648	292500	18866148
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	0	100000	100000
	TOTAL FOR DDO- ADDL. SECY. ADDL. SECY.,PB.VIDHAN SABHA,CHD SANGRUR		0	100000	100000
DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH			0	100000	100000
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					



DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	370661	0	370661
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		370661	0	370661
	TOTAL FOR DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH		370661	0	370661
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-LEGISLATIVE ASSEMBLY	325696580	28406405	354102985
		01-LEGISLATIVE SECRETARIAT	325696580	28406405	354102985
		98-COMPUTERIZATION IN THE STATE	1341695	1287113	2628808
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		327038275	29693518	356731793
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4207582	385275	4592857
		14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	16082453	1171758	17254211

		15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20810035	1557033	22367068
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		43-STATE LEGISLATURE	0	997946	997946
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	997946	997946
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		347848310	32248497	380096807
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	342000	0	342000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR		342000	0	342000
			342000	0	342000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	650000	0	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		650000	0	650000
			650000	0	650000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	50000	0	50000
			50000	0	50000

	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	2876495	445840	3322335
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2876495	445840	3322335
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		2876495	445840	3322335
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	3227683	187000	3414683
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		3227683	187000	3414683
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		3227683	187000	3414683
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	133795800	18180154	151975954
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	133795800	18180154	151975954
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	134045800	18180154	152225954
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-REVENUE, EXCISE AND TAXATION	588080422	56497213	644577635
	98-COMPUTERIZATION IN THE STATE	222021	389111	611132
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	588302443	56886324	645188767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245650	535088	780738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455650	535088	990738
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		588758093	57421412	646179505
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		1096842690	108875403	1205718093
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		1205928545	144849975	1350778520
		01-CONTRACT ALLOWANCE	121697454	28863441	150560895
		01-DISCRETIONARY GRANTS BY THE GOVERNOR	121697454	28863441	150560895
		01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	121697454	28863441	150560895

DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-HOUSEHOLD ESTABLISHMENT	121697454	28863441	150560895
		01-MEDICAL FACILITIES	121697454	28863441	150560895
		01-SECRETARIAT	121697454	28863441	150560895
		01-SUMPTUARY ALLOWANCES	121697454	28863441	150560895
		01-TOUR EXPENSES	121697454	28863441	150560895
	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		121697454	28863441	150560895
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		121697454	28863441	150560895
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		01-LEAVE ENCASHMENT BENEFITS	1148013	985444	2133457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1148013	985444	2133457
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		1148013	985444	2133457
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		122845467	29848885	152694352
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		122845467	29848885	152694352

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(G) ADDITIONAL DEPUTY  
COMMISSIONER(G) PHAGWARA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3120752	454330	3575082
98-COMPUTERIZATION IN THE STATE	3700	11000	14700

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3124452	465330	3589782
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	3124452	465330	3589782

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER GURDASPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5139535	19693	5159228
01-PENSION AND OTHER RETIREMENT BENEFITS	5139535	19693	5159228
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5139535	19693	5159228

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	892297	208242	1100539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892297	208242	1100539



DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		6031832	227935	6259767
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	290000	6500	296500
		01-GRATUITOUS RELIEF	290000	6500	296500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		290000	6500	296500
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1035341	6500	1041841
		02-DISTRICT JAILS	74086668	7647111	81733779
		98-COMPUTERIZATION IN THE STATE	5970	0	5970
	TOTAL FOR MH- 2056-JAILS		74092638	7647111	81739749
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		74092638	7647111	81739749

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	800000	0	800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		800000	0	800000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685894	0	685894
		04-LEGAL AID TO THE POOR	1015045	0	1015045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1700939	0	1700939
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		2500939	0	2500939
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	55692	0	55692
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692

DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692
	02-DISTRICT ESTABLISHMENT	4606865	685536	5292401
	TOTAL FOR MH- 2029-LAND REVENUE	4606865	685536	5292401
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	4606865	685536	5292401
	01-DISTRICT ESTABLISHMENTS	90584766	8308452	98893218
	98-COMPUTERIZATION IN THE STATE	167837	1950	169787
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	90752603	8310402	99063005
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	90752603	8310402	99063005
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	11907310	1160481	13067791
	98-COMPUTERIZATION IN THE STATE	4900	0	4900

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11912210	1160481	13072691
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24622000	2601000	27223000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	341500	18000	359500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24963500	2619000	27582500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	36875710	3779481	40655191
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA				
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	9714310	938985	10653295
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9714310	938985	10653295
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	9714310	938985	10653295
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	17272500	1320000	18592500
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	88000	9000	97000

DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17360500	1329000	18689500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	17360500	1329000	18689500
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	5686705	486530	6173235
	05-HONORARIUM TO LAMBARDARS	4114000	478500	4592500
	98-COMPUTERIZATION IN THE STATE	9980	0	9980
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9810685	965030	10775715
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	9810685	965030	10775715
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT ESTABLISHMENTS	1676665	394993	2071658
		1676665	394993	2071658
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	168000	432000

DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264000	168000	432000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		1940665	562993	2503658
		01-DISTRICT ESTABLISHMENTS	8450367	721397	9171764
		98-COMPUTERIZATION IN THE STATE	10150	0	10150
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8460517	721397	9181914
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		01-LEAVE ENCASHMENT BENEFITS	947380	1103340	2050720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	1103340	2050720
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1524000	300000	1824000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	8000	4000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1532000	304000	1836000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		10939897	2128737	13068634

DDO- SUB DIVISIONAL OFFICER (C) SUB  
DIVISIONAL OFFICER (C) AJNALA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	31503146	3012567	34515713
05-HONORARIUM TO LAMBARDARS	6907500	2686500	9594000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38410646	5699067	44109713
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	38410646	5699067	44109713

DDO- SUB DIVISIONAL OFFICER (C) SUB  
DIVISIONAL OFFICER (C) AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	11550000	2268000	13818000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	54000	13500	67500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11604000	2281500	13885500
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	11604000	2281500	13885500

DDO- SUB DIVISIONAL OFFICER (C) SUB  
DIVISIONAL OFFICER (C) BABA BAKALA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8468689	875879	9344568
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8468689	875879	9344568
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10656000	2124000	12780000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	48000	48000
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10656000	2172000	12828000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	19124689	3047879	22172568
	01-DISTRICT ESTABLISHMENTS	7875010	749153	8624163
Major Head- 2235-SOCIAL SECURITY AND WELFARE	98-COMPUTERIZATION IN THE STATE	15000	0	15000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7890010	749153	8639163
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	756000	252000	1008000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	756000	252000	1008000
		8646010	1001153	9647163



DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	19991544	2022586	22014130
		05-HONORARIUM TO LAMBARDARS	5461500	814000	6275500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25453044	2836586	28289630
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		25453044	2836586	28289630
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	17697415	1667352	19364767
		05-HONORARIUM TO LAMBARDARS	2152500	189000	2341500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19849915	1856352	21706267
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		19849915	1856352	21706267
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	8595391	1272798	9868189
		05-HONORARIUM TO LAMBARDARS	1461000	1081500	2542500
		98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10061391	2354298	12415689
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		10061391	2354298	12415689
DDO- TEHSILDAR MAUR BATHINDA					

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	11274029	891710	12165739
	TOTAL FOR MH- 2029-LAND REVENUE		11274029	891710	12165739
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	13583317	1299144	14882461
		05-HONORARIUM TO LAMBARDARS	2746740	193260	2940000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16330057	1492404	17822461
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		27604086	2384114	29988200
DDO- TEHSILDAR MEHAL KALAN BARNALA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	22852697	2552282	25404979
		05-HONORARIUM TO LAMBARDARS	9500000	500000	10000000
		98-COMPUTERIZATION IN THE STATE	0	5000	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		32352697	3057282	35409979
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1518158	186126	1704284

DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION		01-PENSION AND OTHER RETIREMENT BENEFITS	1518158	186126	1704284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1518158	186126	1704284
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		33870855	3243408	37114263
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	21956105	2239368	24195473
		05-HONORARIUM TO LAMBARDARS	6811500	1299000	8110500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28767605	3538368	32305973
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		28767605	3538368	32305973
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	9409498	1013137	10422635
		05-HONORARIUM TO LAMBARDARS	3308300	316500	3624800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12717798	1329637	14047435
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		12717798	1329637	14047435
		02-DISTRICT ESTABLISHMENT	17282705	1227728	18510433
	TOTAL FOR MH- 2029-LAND REVENUE		17282705	1227728	18510433

Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR,  
BHIKHIWIND BHIKHIWIND, TARN TARAN  
BHIKHIWIND

DDO- TEHSILDAR,JAGRAON  
TEHSILDAR,JAGRAON LUDHIANA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR,JAGRAON  
TEHSILDAR,JAGRAON LUDHIANA

DDO- TEHSILDAR,LDH.WEST  
TEHSILDAR,LDH.WEST LUDHIANA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR,LDH.WEST  
TEHSILDAR,LDH.WEST LUDHIANA

01-DISTRICT ESTABLISHMENTS	3378173	233550	3611723
98-COMPUTERIZATION IN THE STATE	0	5000	5000
	3378173	238550	3616723
	20660878	1466278	22127156
01-DISTRICT ESTABLISHMENTS	17411564	3006051	20417615
05-HONORARIUM TO LAMBARDARS	5148550	1027950	6176500
	22560114	4034001	26594115
	22560114	4034001	26594115
01-DISTRICT ESTABLISHMENTS	15107717	1589685	16697402
05-HONORARIUM TO LAMBARDARS	3814500	895262	4709762
	18922217	2484947	21407164
	18922217	2484947	21407164

DDO- THE CIVIL SURGEON THE CIVIL  
SURGEON KAPURTHALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- THE CIVIL SURGEON THE  
CIVIL SURGEON KAPURTHALA  
TOTAL FOR CCO- FINANCE  
COMMISSIONER, REVENUE &  
REHABILITATION PUNJAB  
TOTAL FOR DEPT- REHABILITATION

01-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908
	9647908	0	9647908
	9647908	0	9647908
	577508115	64604628	642112743
	577508115	64604628	642112743

Dept- RELIEF AND RESETTLEMENT  
CCO- SECRETARY, RELIEF AND  
RESETTLEMENT PUNJAB  
DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	39410745	448074	39858819
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39410745	448074	39858819

		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40010745	448074	40458819
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	102100	116000	218100
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	102100	116000	218100
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		102100	116000	218100
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		40112845	564074	40676919
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	3027600	3147600
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	120000	3027600	3147600
		01-GRATUITOUS RELIEF	120000	3027600	3147600
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		120000	3027600	3147600

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT		120000	3027600	3147600
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1398512	123000	1521512	
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	1398512	123000	1521512	
	01-GRATUITOUS RELIEF	1398512	123000	1521512	
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	331238	0	331238	
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1729750	123000	1852750	
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	1729750	123000	1852750	
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	548700	760000	1308700	
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	548700	760000	1308700	

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-GRATUITOUS RELIEF	548700	760000	1308700
			548700	760000	1308700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		548700	760000	1308700
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5091743	128000	5219743
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	5091743	128000	5219743
		01-GRATUITOUS RELIEF	5091743	128000	5219743
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	4143614	0	4143614
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		9235357	128000	9363357
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		9235357	128000	9363357



DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES 01-EVACUATION OF POPULATION 01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES 01-GRATUITOUS RELIEF 01-SUPPLY OF FODDER	67240013 67240013 67240013 67240013 67240013 67240013	5371000 5371000 5371000 5371000 5371000 5371000	72611013 72611013 72611013 72611013 72611013 72611013
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1695298	0	1695298
		68935311	5371000	74306311
		68935311	5371000	74306311
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4793925	311200	5105125
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	4793925	311200	5105125
	01-GRATUITOUS RELIEF	4793925	311200	5105125
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	25575	0	25575

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4819500	311200	5130700
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4819500	311200	5130700
	01-GRATUITOUS RELIEF	20849600	0	20849600
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1022400	0	1022400
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1004450	516800	1521250
	01-EVACUATION OF POPULATION	1004450	516800	1521250
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1004450	516800	1521250

DDO- DEPUTY COMMISSIONER MOGA MOGA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1004450	516800	1521250
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	1004450	516800	1521250
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	915200	6500	921700
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	915200	6500	921700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	915200	6500	921700
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	915200	6500	921700
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	21469365	11109145	32578510
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	21469365	11109145	32578510
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	21469365	11109145	32578510
	01-GRATUITOUS RELIEF	21469365	11109145	32578510

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	243062	35618	278680
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21712427	11144763	32857190
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		21712427	11144763	32857190
DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	574000	1466500	2040500
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	574000	1466500	2040500
		01-GRATUITOUS RELIEF	574000	1466500	2040500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		574000	1466500	2040500
DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		574000	1466500	2040500
		01-GRATUITOUS RELIEF	4670000	4000	4674000
		01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	4670000	4000	4674000
		03-PROCUREMENT AND EQUIPMENT	490290	4809710	5300000

DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	5160290	4813710	9974000
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	5160290	4813710	9974000
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	8851187	340300	9191487
	01-GRATUITOUS RELIEF	8851187	340300	9191487
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5591190	0	5591190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	14442377	340300	14782677
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	14442377	340300	14782677
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2463864	0	2463864
	01-EVACUATION OF POPULATION	2463864	0	2463864
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2463864	0	2463864

Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2463864	0	2463864
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2463864	0	2463864
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	193646071	28573447	222219518
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	193646071	28573447	222219518
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	88532	0	88532

DDO- ASSTT. TREASURY OFFICER  
GIDDERBAHA FARIDKOT  
Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- ASSTT. TREASURY  
OFFICER GIDDERBAHA FARIDKOT

01-DIRECTION AND ADMINISTRATION	136917	17902	154819
01-EXPENSES ON SALE OF STAMPS	136917	17902	154819
	136917	17902	154819
	136917	17902	154819

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER FARIDKOT-I  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- BLOCK PRIMARY  
EDUCATION OFFICER BLOCK PRIMARY  
EDUCATION OFFICER FARIDKOT-I

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	176286	342963	519249
01-LEAVE ENCASHMENT BENEFITS	176286	342963	519249
	176286	342963	519249
	176286	342963	519249

DDO- COLLECTOR FEROZEPUR  
FEROZEPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	154701	25365	180066
01-EXPENSES ON SALE OF STAMPS	154701	25365	180066

DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		154701	25365	180066
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		154701	25365	180066
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
		01-EXPENSES ON SALE OF STAMPS	36216	991	37207
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36216	991	37207
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		36216	991	37207
		01-EXPENSES ON SALE OF STAMPS	70001	13746	83747
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		70001	13746	83747



DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		70001	13746	83747
		01-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
		01-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
		01-EXPENSES ON SALE OF STAMPS	7120	0	7120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7120	0	7120

DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA		7120	0	7120
		01-EXPENSES ON SALE OF STAMPS	13660	2250	15910
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	2250	15910
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	2250	15910
		01-EXPENSES ON SALE OF STAMPS	2700	14400	17100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	14400	17100
DDO- COLLECTOR JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	14400	17100
		01-EXPENSES ON SALE OF STAMPS	5760	0	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5760	0	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR		5760	0	5760

DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	527212	18650	545862
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		527212	18650	545862
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		527212	18650	545862
DDO- COLLECTOR MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
	TOTAL FOR DDO- COLLECTOR MUKERIAN HOSHIARPUR		120	0	120
DDO- COLLECTOR NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	8775	0	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8775	0	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		8775	0	8775
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					

DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	150221	19223	169444
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		150221	19223	169444
			150221	19223	169444
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	17180	1000	18180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	1000	18180
			17180	1000	18180
DDO- COLLECTOR SUB DIVISION SAMANA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
			900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	0	1890	1890
	TOTAL FOR DDO- COLLECTOR SUB DIVISION SAMANA PATIALA		0	1890	1890
			0	1890	1890

DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	85188	14183	99371
		01-EXPENSES ON SALE OF STAMPS	85188	14183	99371
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		85188	14183	99371
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		85188	14183	99371
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	178879	46004	224883
		01-EXPENSES ON SALE OF STAMPS	178879	46004	224883
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		178879	46004	224883
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		178879	46004	224883
DDO- COLLECTOR SUB DIVISION, MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	4712	0	4712
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4712	0	4712
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA		4712	0	4712

DDO- COLLECTOR, JAGRAON LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	31666	6200	37866
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	31666	6200	37866
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	31666	6200	37866
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
	01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77557	77557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77557	77557
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		0	77557	77557
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-DIRECTION AND ADMINISTRATION	123936	26968	150904
		01-EXPENSES ON SALE OF STAMPS	123936	26968	150904
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		123936	26968	150904
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		123936	26968	150904
		01-COMMUTED VALUE OF PENSIONS	2774825253	239609218	3014434471
		01-FAMILY PENSIONS	2774825253	239609218	3014434471
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2774825253	239609218	3014434471
		01-GRATUITIES	2774825253	239609218	3014434471
		01-LEAVE ENCASHMENT BENEFITS	2774825253	239609218	3014434471

		01-PENSION AND OTHER RETIREMENT BENEFITS	2774825253	239609218	3014434471
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2774825253	239609218	3014434471
		01-PENSIONS TO LEGISLATORS	2774825253	239609218	3014434471
		TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2774825253	239609218	3014434471
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		2774825253	239609218	3014434471
		01-DIRECTION AND ADMINISTRATION	204617	18461	223078
		01-EXPENSES ON SALE OF STAMPS	204617	18461	223078
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		204617	18461	223078
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-FAMILY PENSIONS	87632265	28155324	115787589
		01-GRATUITIES	87632265	28155324	115787589
		01-LEAVE ENCASHMENT BENEFITS	87632265	28155324	115787589
		01-PENSION AND OTHER RETIREMENT BENEFITS	87632265	28155324	115787589
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		87632265	28155324	115787589



Major Head- 2075-MISCELLANEOUS  
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	500000	1000000
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TOTAL FOR MH- 2075-MISCELLANEOUS  
GENERAL SERVICES

500000	500000	1000000
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1158000	566600	1724600
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325828	127373	453201
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

1483828	693973	2177801
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TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY OFFICER,  
BHATINDA BHATINDA

89820710	29367758	119188468
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DDO- DISTRICT TREASURY OFFICER  
HOSHIARPUR HOSHIARPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	81312	20239	101551
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01-EXPENSES ON SALE OF STAMPS	81312	20239	101551
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TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

81312	20239	101551
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Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-GRATUITIES	120381305	0	120381305
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DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	120381305	0	120381305
		01-PENSION AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120462617	20239	120482856
		01-GRATUITIES	329017836	75217398	404235234
		01-LEAVE ENCASHMENT BENEFITS	329017836	75217398	404235234
		01-PENSION AND OTHER RETIREMENT BENEFITS	329017836	75217398	404235234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		329017836	75217398	404235234
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		329017836	75217398	404235234
	DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	62447	3347
	01-EXPENSES ON SALE OF STAMPS	62447	3347	65794	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62447	3347	65794
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	10644154	943141	11587295

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	98-COMPUTERIZATION IN THE STATE	72030	6950	78980
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		10716184	950091	11666275
			10778631	953438	11732069
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	178600	9400	188000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113356	13470	126826
		04-LEGAL AID TO THE POOR	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563956	22870	586826
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		563956	22870	586826
		01-DIRECTION AND ADMINISTRATION	258818	57673	316491
		01-EXPENSES ON SALE OF STAMPS	258818	57673	316491

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	258818	57673	316491
	01-FAMILY PENSIONS	795565852	83417074	878982926
	01-GRATUITIES	795565852	83417074	878982926
	01-LEAVE ENCASHMENT BENEFITS	795565852	83417074	878982926
	01-PENSION AND OTHER RETIREMENT BENEFITS	795565852	83417074	878982926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	795565852	83417074	878982926
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25309	23149	48458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25309	23149	48458
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	795849979	83497896	879347875
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-COMMUTED VALUE OF PENSIONS	4622769808	420664423	5043434231
	01-FAMILY PENSIONS	4622769808	420664423	5043434231
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4622769808	420664423	5043434231
	01-GRATUITIES	4622769808	420664423	5043434231

DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-LEAVE ENCASHMENT BENEFITS	4622769808	420664423	5043434231
		01-PENSION AND OTHER RETIREMENT BENEFITS	4622769808	420664423	5043434231
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4622769808	420664423	5043434231
		01-PENSIONS TO LEGISLATORS	4622769808	420664423	5043434231
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4622769808	420664423	5043434231
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		4622769808	420664423	5043434231
		01-DIRECTION AND ADMINISTRATION	2968682	220276	3188958
		01-DIRECTORATE OF INDUSTRIAL TRAINING	2968682	220276	3188958
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	201760	14400	216160
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	428740	30600	459340

DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3599182	265276	3864458
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		3599182	265276	3864458
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS		200	0	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		200	0	200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT		200	0	200
	01-EXPENSES ON SALE OF STAMPS		3600	0	3600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3600	0	3600
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		1188000	108000	1296000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1188000	108000	1296000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		1191600	108000	1299600

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS 44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1743500  154500	152500  74500	1896000  229000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1898000	227000	2125000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1898000	227000	2125000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES 01-LEAVE ENCASHMENT BENEFITS 01-PENSION AND OTHER RETIREMENT BENEFITS	10255551 10255551 10255551	343784 343784 343784	10599335 10599335 10599335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10255551	343784	10599335
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		10255551	343784	10599335
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	9766453	818080	10584533

DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		9766453	818080	10584533
	TOTAL FOR DDO- TEHSILDAR				
	TEHSILDAR,CHAMKAUR SAHIB ROPAR		9766453	818080	10584533
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	46942	6672	53614
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46942	6672	53614
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		46942	6672	53614
		01-EXPENSES ON SALE OF STAMPS	9596	1400	10996
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9596	1400	10996
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		9596	1400	10996
		01-EXPENSES ON SALE OF STAMPS	53435	9108	62543
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53435	9108	62543
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		53435	9108	62543



DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	18532	6203	24735
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18532	6203	24735
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		18532	6203	24735
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3524235	392859	3917094
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3930100	392859	4322959
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3930100	392859	4322959
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084

DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
		01-EXPENSES ON SALE OF STAMPS	19100	4500	23600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	4500	23600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	4500	29920
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	5507	1424	6931
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5507	1424	6931
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		5507	1424	6931
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	22430	1630	24060

DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22430	1630	24060
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		22430	1630	24060
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	24658	1892	26550
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24658	1892	26550
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		24658	1892	26550
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	24245	3910	28155
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24245	3910	28155
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		24245	3910	28155
		01-EXPENSES ON SALE OF STAMPS	4983	2649	7632
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4983	2649	7632

DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		4983	2649	7632
		01-EXPENSES ON SALE OF STAMPS	3342	0	3342
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3342	0	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		3342	0	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	15791	2388	18179
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15791	2388	18179
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		15791	2388	18179
		01-EXPENSES ON SALE OF STAMPS	33752	3295	37047
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION			33752	3295	37047
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		33752	3295	37047
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		33752	3295	37047
DDO- TREASURY OFFICER MOGA MOGA					

Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	162208	12132	174340
		01-EXPENSES ON SALE OF STAMPS	162208	12132	174340
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		162208	12132	174340
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		162208	12132	174340
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	10617	797	11414
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10617	797	11414
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		10617	797	11414
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	78541	4179	82720
		01-EXPENSES ON SALE OF STAMPS	78541	4179	82720
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		78541	4179	82720
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		78541	4179	82720
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	40392	6292	46684
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		40392	6292	46684
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		40392	6292	46684
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	51465	12020	63485
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		51465	12020	63485
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		51465	12020	63485
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	13971	2772	16743
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13971	2772	16743
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		13971	2772	16743
DDO- TREASURY OFFICER SUNAM SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	36950	3831	40781

DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36950	3831	40781
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		36950	3831	40781
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2821	101	2922
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2821	101	2922
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2821	101	2922
		01-EXPENSES ON SALE OF STAMPS	56698	7650	64348
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		56698	7650	64348
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		56698	7650	64348
		01-EXPENSES ON SALE OF STAMPS	9961	1000	10961
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9961	1000	10961

	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		9961	1000	10961
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	104676	8420	113096
		01-EXPENSES ON SALE OF STAMPS	104676	8420	113096
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		104676	8420	113096
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		104676	8420	113096
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5524918	411310	5936228
	TOTAL FOR MH- 2029-LAND REVENUE		5524918	411310	5936228
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	11014	1616	12630
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11014	1616	12630
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		5535932	412926	5948858
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					



DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	26679	5228	31907
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		26679	5228	31907
			26679	5228	31907
DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	15164	3462	18626
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		15164	3462	18626
			15164	3462	18626
			15164	3462	18626
		01-COST OF STAMPS	17079040	0	17079040
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17079040	0	17079040
	TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		17079040	0	17079040
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		8806365788	852663412	9659029200
	TOTAL FOR DEPT- REVENUE		8806365788	852663412	9659029200

Dept- RURAL DEVELOPMENT AND  
PANCHAYATS  
CCO- DIRECTOR, RURAL DEVELOPMENT &  
PANCHAYATS PUNJAB  
DDO- CHIEF EXECUTIVE ZILA PARISHAD  
BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	600000	1600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10467277	295886	10763163
04-LEGAL AID TO THE POOR	7183056	978822	8161878
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6279392	0	6279392
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	810000	84000	894000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1755125	287983	2043108
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1800000	2750000	4550000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29704850	4996691	34701541
	01-ADMINISTRATION	7132206	516615	7648821
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7132206	516615	7648821
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	36837056	5513306	42350362
	01-OLD AGE PENSIONS	2858778	405408	3264186
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2858778	405408	3264186
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	303261488	49150730	352412218
	03-STATE SOCIAL ASSISTANCE PROGRAMME	303261488	49150730	352412218
	04-LEGAL AID TO THE POOR	174924196	86322172	261246368
	04-SCHOLARSHIPS FOR HANDICAPPED	174924196	86322172	261246368
	04-STATE SOCIAL ASSISTANCE PROGRAMME	174924196	86322172	261246368

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	282000	114000	396000
		39-CREATION OF VICTIM COMPENSATION FUND	500000	0	500000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2450000	400000	2850000
		98-COMPUTERIZATION IN THE STATE	6000	0	6000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484482462	136392310	620874772
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4298715	594350	4893065
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4298715	594350	4893065
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		488781177	136986660	625767837
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	17131234	1328166	18459400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17131234	1328166	18459400
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		17131234	1328166	18459400

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI,HARSA CHHINA  
AMRITSAR AMRITSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT  
SAMITI,HARSA CHHINA AMRITSAR  
AMRITSAR

DDO- ADDITIONAL DEPUTY/DEPUTY  
COMMISSIONER (RURAL DEVELOPMENT)  
RURAL DEVELOPMENT, GURDASPUR  
GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS

01-ADMINISTRATION	8997728	1193782	10191510
	8997728	1193782	10191510
	8997728	1193782	10191510
01-ADMINISTRATION	7791226	548348	8339574
	7791226	548348	8339574
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	116568493	19284523	135853016
	116568493	19284523	135853016

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

0 9750000 9750000

0 9750000 9750000

Major Head- 5475-CAPITAL OUTLAY ON  
OTHER GENERAL ECONOMIC SERVICES

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON  
OTHER GENERAL ECONOMIC SERVICES

03-STATE LEVEL INITIATIVE (PUNJAB  
NIRMAN PROGRAMME)

0 7167000 7167000

06-STATE LEVEL INITIATIVE (PUNJAB  
NIRMAN PROGRAMME )

0 15233000 15233000

0 22400000 22400000

TOTAL FOR DDO- ADDITIONAL  
DEPUTY/DEPUTY COMMISSIONER (RURAL  
DEVELOPMENT) RURAL DEVELOPMENT,  
GURDASPUR GURDASPUR

124359719 51982871 176342590

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (D) ADDITIONAL DEPUTY  
COMMISSIONER (D), PATIALA PATIALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

5523305 489396 6012701

5523305 489396 6012701

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (D) ADDITIONAL DEPUTY  
COMMISSIONER (D), PATIALA PATIALA

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV.) DISTT. RURAL DEV.  
AGENCY SANGRUR SANGRUR

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN

09-GRANTS FOR SERVICE PROVIDER  
DOCTORS IN RURAL DISPENSARIES

71353513 6605769 77959282

71353513 6605769 77959282

76876818 7095165 83971983

09-GRANTS FOR SERVICE PROVIDER  
DOCTORS IN RURAL DISPENSARIES

30354141 2868224 33222365

30354141 2868224 33222365

30354141 2868224 33222365

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	15654984	1254081	16909065
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15654984	1254081	16909065
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	34945188	3390633	38335821
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		34945188	3390633	38335821
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		50600172	4644714	55244886
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)					
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI					
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
		01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	43000000	0	43000000
		02-NATIONAL RURAL LIVELIHOOD MISSION	523481666	311167333	834648999
		09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	20333000	0	20333000



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	586814666	311167333	897981999
	01-ADMINISTRATION	87315872	8684498	96000370
	07-TRAINING OF ELECTED REPRESENTATIVE AND FUNCTIONARIES OF PANCHAYATI RAJ INSTITUTIONS UNDER RASHTRYA GRAM SWARAJ YOZNA	0	56666666	56666666
	12-REWARDS TO PANCHAYATS ELECTED UNANIMOUSLY	0	60000000	60000000
	13-RASHTRIYA GRAM SWARAJ ABHIYAN	0	26666667	26666667
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	87315872	152017831	239333703
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	674130538	463185164	1137315702
	01-PLANNING BOARD	0	118210	118210
	02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	700000	9300000	10000000
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	1400000	2700000	4100000

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	2100000	12118210	14218210
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	72661464	7437770	80099234
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	72661464	7437770	80099234
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI	74761464	19555980	94317444
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	197000	0	197000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	197000	0	197000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	100000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1592055	4170	1596225
	04-LEGAL AID TO THE POOR	893029	0	893029

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
		39-CREATION OF VICTIM COMPENSATION FUND	1700000	0	1700000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5382084	104170	5486254
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA		5382084	104170	5486254
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	28147173	2388470	30535643
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		28147173	2388470	30535643
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		28147173	2388470	30535643

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER, BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149192	0	149192
04-LEGAL AID TO THE POOR	40673	0	40673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	51639361	4818081	56457442
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	51639361	4818081	56457442
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	51829226	4818081	56647307

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
FARIDKOT  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	19165166	1852384	21017550
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DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		19165166	1852384	21017550
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		19165166	1852384	21017550
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		02-LOCAL GOVERNMENT DIRECTORATE	1070686	130728	1201414
		04-TOWN PLANNER	3069817	399749	3469566
		98-COMPUTERIZATION IN THE STATE	0	490000	490000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4140503	1020477	5160980
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		4140503	1020477	5160980
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	126139532	11772779	137912311
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		126139532	11772779	137912311

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	126139532	11772779	137912311
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	16292813	1393702	17686515
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	16292813	1393702	17686515
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1459603	114340	1573943
	04-LEGAL AID TO THE POOR	613733	209784	823517

DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	373528	82054	455582
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		2846864	406178	3253042
			2846864	406178	3253042
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
			30677	0	30677
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	9486224	1288946	10775170
			9486224	1288946	10775170

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		9486224	1288946	10775170
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			1056587	0	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1056587	0	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION			
			8538279	1074120	9612399
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8538279	1074120	9612399
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR				
			9594866	1074120	10668986
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					



DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
			1356434	0	1356434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2429346	0	2429346
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2429346	0	2429346
			2429346	0	2429346
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39637	0	39637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39637	0	39637

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		39637	0	39637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3813578	904624	4718202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3813578	904624	4718202
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		3813578	904624	4718202
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3865535	305050	4170585
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3865535	305050	4170585
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		3865535	305050	4170585

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
GANDIWIND  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
GANDIWIND

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
KHADUR SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
KHADUR SAHIB

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
NAUSHERA PANNUAN

01-ADMINISTRATION	3833310	343250	4176560
	3833310	343250	4176560
	3833310	343250	4176560
01-ADMINISTRATION	5432712	418500	5851212
	5432712	418500	5851212
	5432712	418500	5851212

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5207961	417148	5625109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		5207961	417148	5625109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3615714	346800	3962514
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		3615714	346800	3962514
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA			3615714	346800	3962514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379397	0	379397
			779397	0	779397
			779397	0	779397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348373	0	348373
		04-LEGAL AID TO THE POOR	32900	0	32900
			481273	0	481273

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA	481273	0	481273
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	276157	0	276157
	04-LEGAL AID TO THE POOR	258595	0	258595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534752	0	534752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	534752	0	534752
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	304716	23635	328351
	04-LEGAL AID TO THE POOR	84341	0	84341

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389057	23635	412692
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	389057	23635	412692
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
	04-LEGAL AID TO THE POOR	4650	0	4650

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
		04-LEGAL AID TO THE POOR	894583	0	894583
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13423	0	13423
		04-LEGAL AID TO THE POOR	282408	0	282408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295831	0	295831

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20000 27815	0 0	20000 27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		47815 5836849	0 473750	47815 6310599
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5789034	473750	6262784
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5789034	473750	6262784

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5836849	473750	6310599
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	21903759	4005692	25909451
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		21903759	4005692	25909451
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		21903759	4005692	25909451
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		3062378	217100	3279478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3044378	217100	3261478
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3044378	217100	3261478
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		3062378	217100	3279478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41144	0	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4479178	415450	4894628
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4479178	415450	4894628
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		4479178	415450	4894628
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17041	0	17041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17041	0	17041
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4354547	1044133	5398680
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		4354547	1044133	5398680
			4371588	1044133	5415721
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3017664	271850	3289514
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		3017664	271850	3289514
			3017664	271850	3289514
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	492206	0	492206
		04-LEGAL AID TO THE POOR	85036	0	85036

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	577242	0	577242
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	577242	0	577242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND	01-DEPOSIT LINKED INSURANCE SCHEME	384000	0	384000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	384000	0	384000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431310	109853	541163
	04-LEGAL AID TO THE POOR	271958	174181	446139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1087268	284034	1371302
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	1087268	284034	1371302

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61865	0	61865
		04-LEGAL AID TO THE POOR	2593	0	2593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3805737	388600	4194337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3805737	388600	4194337
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		3870195	388600	4258795



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHUNRHERI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHUNRHERI

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BUDHLADHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
04-LEGAL AID TO THE POOR	695238	0	695238
	981777	0	981777
	981777	0	981777
01-DEPOSIT LINKED INSURANCE SCHEME	571000	0	571000
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	571000	0	571000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1006559	22253	1028812
		04-LEGAL AID TO THE POOR	2466239	402152	2868391
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	350000	0	350000
			5093798	424405	5518203
		01-ADMINISTRATION	3930633	636950	4567583
			3930633	636950	4567583
			9024431	1061355	10085786
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOGAWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16000	16000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16000	16000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER CHOGAWAN		0	16000	16000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		589	0	589
	DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
			3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
		600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857871	0	857871
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	3101988	0	3101988
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744117	0	744117
		3101988	0	3101988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
		04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2419956	232250	2652206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2419956	232250	2652206

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5521944	232250	5754194
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5471206	849232	6320438
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5471206	849232	6320438



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	5471206	849232	6320438
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3719472	0	3719472
	04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3985752	0	3985752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	3985752	0	3985752
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6570	0	6570
		04-LEGAL AID TO THE POOR	250585	0	250585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1509342	350139	1859481
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1509342	350139	1859481
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1556730	350139	1906869

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DHURI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750856	0	750856
04-LEGAL AID TO THE POOR	24000	0	24000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	30502	0	30502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	805358	0	805358
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	805358	0	805358

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DINA NAGAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113442	0	113442
	04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340178	0	340178
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	340178	0	340178
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28513	0	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228513	0	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43910	0	43910
	04-LEGAL AID TO THE POOR	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	167918	0	167918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90318	0	90318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	10376757	910238	11286995
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			10376757	910238	11286995
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR			10467075	910238	11377313
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	249692	0	249692
		01-OLD AGE PENSIONS	249692	0	249692
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22105	0	22105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			271797	0	271797

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926
	04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285
	01-ADMINISTRATION	5773849	612650	6386499



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5773849	612650	6386499
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA	5773849	612650	6386499
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
	04-LEGAL AID TO THE POOR	290854	0	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
	01-ADMINISTRATION	5493212	493950	5987162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5493212	493950	5987162
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	6032651	493950	6526601

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARGOBINDPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARGOBINDPUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA

04-LEGAL AID TO THE POOR	88666	0	88666
	88666	0	88666
	88666	0	88666
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	45416	0	45416
	45416	0	45416
	45416	0	45416

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15792167	0	15792167
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4869689	415657	5285346
98-COMPUTERIZATION IN THE STATE	0	81518	81518
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20661856	497175	21159031
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	20661856	497175	21159031
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36053	0	36053
04-LEGAL AID TO THE POOR	89000	0	89000

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALALABAD CHOH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-OLD AGE PENSIONS	32386	0	32386
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311
		04-LEGAL AID TO THE POOR	155279	0	155279
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307976	0	1307976
		01-ADMINISTRATION	6678075	583466	7261541
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6678075	583466	7261541

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		7986051	583466	8569517
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6195879	653172	6849051
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6195879	653172	6849051
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		6218613	653172	6871785
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1356890135689

1356890135689

1356890135689

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

02200022000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

19754499172518926

04-LEGAL AID TO THE POOR

52936535715565080

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5491195568871106006

01-ADMINISTRATION

1007246884244210914910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10072468	842442	10914910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR	10621587	1399329	12020916
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117996	0	117996
	04-LEGAL AID TO THE POOR	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4030500	13796	4044296

		03-STATE SOCIAL ASSISTANCE PROGRAMME	4030500	13796	4044296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	13796	4044296
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	13796	4044296
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8850	0	8850
		04-LEGAL AID TO THE POOR	48405	0	48405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		204904	0	204904
	DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		10353	0	10353
	DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472559	0	472559
		04-LEGAL AID TO THE POOR	129664	0	129664

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4720184	294489	5014673
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4720184	294489	5014673
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		4720184	294489	5014673
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135391	0	135391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135391	0	135391

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	135391	0	135391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28740	0	28740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65185	76017	141202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93925	76017	169942
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	93925	76017	169942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254915	0	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4555390	284150	4839540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4555390	284150	4839540
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		4810305	284150	5094455
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20390	0	20390
		04-LEGAL AID TO THE POOR	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4673479	451950	5125429
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4673479	451950	5125429
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		4673479	451950	5125429
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1019866	95250	1115116

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1019866	95250	1115116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		1019866	95250	1115116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6495731	580765	7076496
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6495731	580765	7076496
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		6495731	580765	7076496
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16478	0	16478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16478	0	16478

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	16478	0	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
	01-OLD AGE PENSIONS	59129	0	59129
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
	04-LEGAL AID TO THE POOR	62042	0	62042
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2919020	0	2919020
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108028	0	108028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3027048	0	3027048

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01-ADMINISTRATION	6720433	564768	7285201
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6720433	564768	7285201
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1	9747481	564768	10312249

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	9533519	903150	10436669
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	9533519	903150	10436669



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		9533519	903150	10436669
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	30952	0	30952
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	991585	94188	1085773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		991585	94188	1085773
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11460663	9091504	20552167
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11460663	9091504	20552167

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		12507041	9185692	21692733
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	611400	0	611400
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	959506	0	959506
		04-LEGAL AID TO THE POOR	849634	193184	1042818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2820540	193184	3013724
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		2820540	193184	3013724
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21300	0	21300
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4868641	479618	5348259
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	4868641	479618	5348259
	4909841	479618	5389459

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	29388072	2176440	31564512
	29388072	2176440	31564512

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		29388072	2176440	31564512
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5757390	763904	6521294
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5757390	763904	6521294
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		5757390	763904	6521294
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	8087809	592694	8680503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8087809	592694	8680503
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		8087809	592694	8680503

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKERIAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKERIAN

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NABHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

10493010493

10493010493

10493010493

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

4799000479900

04-LEGAL AID TO THE POOR

3714580371458

8513580851358

01-ADMINISTRATION

50192164907625509978

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5019216	490762	5509978
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	5870574	490762	6361336
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313700	94782	408482
	04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476553	94782	571335
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	476553	94782	571335
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111172	0	111172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111172	0	111172
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH	111172	0	111172
	04-LEGAL AID TO THE POOR	55428	0	55428

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
			72383	0	72383
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	7816896	668000	8484896
			7816896	668000	8484896
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		7889279	668000	8557279
		04-LEGAL AID TO THE POOR	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
			137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN				
			137109	0	137109



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362006	52038	414044
04-LEGAL AID TO THE POOR	58051	0	58051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420057	52038	472095

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2747901	328250	3076151
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2747901	328250	3076151
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	3167958	380288	3548246

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NIHAL SINGH WALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4474448	395850	4870298
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4474448	395850	4870298

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA	4474448	395850	4870298
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43689	29000	72689
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443689	29000	472689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4856124	489100	5345224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4856124	489100	5345224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA	5299813	518100	5817913
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	10000	0	10000
	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1575945	0	1575945
	2975984	0	2975984
	4184108	193650	4377758

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

1575945	0	1575945
2975984	0	2975984
4184108	193650	4377758

04-LEGAL AID TO THE POOR

687539	0	687539
2975984	0	2975984
4184108	193650	4377758

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

04-LEGAL AID TO THE POOR	687539	0	687539
	2975984	0	2975984
	4184108	193650	4377758
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	512500	0	512500
	2975984	0	2975984
	4184108	193650	4377758

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

48-NALSA'S COMPENSATION SCHEME  
FOR WOMEN VICTIMS/SURVIVOURS OF  
SEXUAL ASSAULT/OTHER CRIMES-2018

5125000512500

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

297598402975984

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

41841081936504377758

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

12081241936501401774

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

12081241936501401774

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

41841081936504377758

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PATHANKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PATHANKOT

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467009	0	467009
	467009	0	467009
	467009	0	467009
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	818688	0	818688
04-LEGAL AID TO THE POOR	49514	0	49514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068202	0	1068202

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	1068202	0	1068202
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
	04-LEGAL AID TO THE POOR	316501	0	316501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	562000	300539	862539
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	562000	300539	862539
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1791092	300539	2091631
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA				



Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		809979	0	809979	
	04-LEGAL AID TO THE POOR				
		137503	0	137503	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		947482	0	947482	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
		947482	0	947482	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME				
		10000	0	10000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR					
		10000	0	10000	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40947	0	40947
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190709	0	190709
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		190709	0	190709

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
	04-LEGAL AID TO THE POOR	133927	0	133927
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1052864	0	1052864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1052864	0	1052864
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1903223	0	1903223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10510	0	10510
		04-LEGAL AID TO THE POOR	220600	0	220600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7492155	535736	8027891
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7492155	535736	8027891
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		7723265	535736	8259001

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RAMPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402631	0	402631
04-LEGAL AID TO THE POOR	56778	0	56778
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	615193	0	615193
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	98108	0	98108
	1172710	0	1172710

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4504093	288592	4792685
	4504093	288592	4792685
	5676803	288592	5965395

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RAMPURA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RURKA KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
RURKA KALAN

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SAMANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
04-LEGAL AID TO THE POOR	1179	0	1179
	11179	0	11179
	11179	0	11179
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452142	0	452142
04-LEGAL AID TO THE POOR	119800	0	119800
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
		01-ADMINISTRATION	7375656	621192	7996848
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7375656	621192	7996848
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		8247598	621192	8868790
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88657	0	88657
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	127000	0	127000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SANAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

02-STATE HIGHWAYS  
04-MAINTENANCE OF ROADS UNDER  
PRADHAN MANTRI GRAM SADAK YOJANA

08-INFRASTRUCTURE IMPROVEMENT AND  
CREATION OF NEW FACILITIES IN NCC  
UNITS AND NCC TRAINING CENTERS OF  
THE STATE  
15-UPGRADATION OF GOVERNMENT  
POLYTECHNIC COLLEGES AS CENTRE OF  
EXCELLENCE  
24-UPGRADATION OF GOVERNMENT  
POLYTECHNIC COLLEGES AS CENTRE OF  
EXCELLENCE

46887	0	46887
46887	0	46887
13770390	5033175	18803565
1852297	0	1852297
15622687	5033175	20655862
204380	0	204380
279163	0	279163
593219	0	593219

		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	15071230	0	15071230
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	29718299	19382550	49100849
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	26360701	24355500	50716201
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	13645853	10904	13656757
		36-SCHOOLS OF APPLIED LEARNING	0	23200	23200
		TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	85872845	43772154	129644999
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	3556467	0	3556467
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	659112	0	659112
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	794799	227210	1022009



		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1980919	111342	2092261
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6991297	338552	7329849
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	75900	75900
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	38625733	30134508	68760241
		44-SPECIAL REPAIRS OF PLAN ROADS	0	29890944	29890944
		47-CONSTRUCTION OF ROADS AND BRIDGES	333695272	0	333695272
		50-GREENFIELD HIGHWAY	1320189941	0	1320189941
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1737151683	60101352	1797253035
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		1845685399	109245233	1954930632
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
		04-LEGAL AID TO THE POOR	8948	0	8948
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
			1068447	0	1068447
			1068447	0	1068447
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	231000	0	231000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1141406	28951	1170357
		04-LEGAL AID TO THE POOR	2175227	34066	2209293
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4247633	63017	4310650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		4247633	63017	4310650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
		04-LEGAL AID TO THE POOR	79464	0	79464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	315143	1617398

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SAROYA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SAROYA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SHAHKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SHAHKOT

01-ADMINISTRATION	1168520	315143	1483663
	1168520	315143	1483663
	1302255	315143	1617398
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
	58923	0	58923
	58923	0	58923

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SHERPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
04-LEGAL AID TO THE POOR	319312	0	319312
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SIDWAN BET  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
		04-LEGAL AID TO THE POOR	286244	0	286244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
		04-LEGAL AID TO THE POOR	125431	0	125431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	259158	0	259158
	259158	0	259158
	259158	0	259158
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	404034	0	404034
04-LEGAL AID TO THE POOR	34681	0	34681
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
	447216	0	447216
	447216	0	447216

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TALWANDI SABO  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7500	0	7500
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36700	0	36700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TANDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92632	0	92632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92632	0	92632



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	7016180	752459	7768639
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7016180	752459	7768639
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		7108812	752459	7861271
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265245	0	265245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465245	0	465245
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		465245	0	465245

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TAWARA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TAWARA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
VERKA AT RANI KA BAG  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45900	0	45900
	45900	0	45900
	45900	0	45900
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36393	0	36393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236393	0	236393

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG	236393	0	236393
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69119	0	69119
	04-LEGAL AID TO THE POOR	67200	0	67200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31502	24902	56404
	04-LEGAL AID TO THE POOR	131900	0	131900

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163402	24902	188304
		01-ADMINISTRATION	3110902	318014	3428916
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3110902	318014	3428916
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		3274304	342916	3617220
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271780	0	271780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316344	0	316344
		01-ADMINISTRATION	7835198	703108	8538306
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7835198	703108	8538306
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		8151542	703108	8854650

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER MOHALI, SAS  
NAGAR MOHALI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER MOHALI, SAS  
NAGAR MOHALI

01-ADMINISTRATION	3232188	0	3232188
	3232188	0	3232188
	3232188	0	3232188

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER NEHRI KOTHI,  
JAITON ROAD, GONIANA BATHINDA,  
GONIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NEHRI KOTHI,  
JAITON ROAD, GONIANA BATHINDA,  
GONIANA

01-ADMINISTRATION	4772978	348050	5121028
	4772978	348050	5121028
	4772978	348050	5121028

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PANCHAYAT SAMITI,  
AJNALA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93856	28300	122156
			93856	28300	122156
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2493657	230050	2723707
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		2493657	230050	2723707
Major Head- 2235-SOCIAL SECURITY AND WELFARE			2587513	258350	2845863
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63569	0	63569
		04-LEGAL AID TO THE POOR	26933	0	26933
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4722300	432414	5154714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4722300	432414	5154714
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		5412802	432414	5845216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322948	0	322948
		04-LEGAL AID TO THE POOR	290056	0	290056
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1952595	144624	2097219
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1952595	144624	2097219
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		3565599	144624	3710223

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3848966	359779	4208745
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3848966	359779	4208745
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		3848966	359779	4208745
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5991903	582880	6574783
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5991903	582880	6574783



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		6011803	582880	6594683
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94432	0	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94432	0	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		94432	0	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI

04-LEGAL AID TO THE POOR	254696	0	254696
	254696	0	254696
	254696	0	254696
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154750	0	154750
	154750	0	154750
01-ADMINISTRATION	12669292	576858	13246150
	12669292	576858	13246150
	12824042	576858	13400900

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- CHIEF ENGINEER (RDP  
AND PR) RURAL DEVELOPMENT &  
PANCHAYTI RAJ, VIKAS BHAWAN SECTOR  
62, SAS NAGAR MOHALI

DDO- CHIEF EXECUTIVE OFFICER ZILA  
PARISHAD, FEROZEPUR FEROZEPUR  
Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER ZILA PARISHAD, FEROZEPUR  
FEROZEPUR

DDO- CHIEF EXECUTIVE OFFICER ZILA  
PARISHAD, MANSA MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-ADMINISTRATION	42475571	5090998	47566569
98-COMPUTERIZATION IN THE STATE	318538	921855	1240393
	42794109	6012853	48806962
	42794109	6012853	48806962
01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
	20000000	0	20000000
	20000000	0	20000000
04-LEGAL AID TO THE POOR	189780	0	189780
	189780	0	189780

DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2704691	204900	2909591
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2704691	204900	2909591
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	2704691	204900	2909591
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
		04-LEGAL AID TO THE POOR	48143	0	48143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4748032	402568	5150600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4748032	402568	5150600
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		4822870	402568	5225438
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1539305	115240	1654545
		04-LEGAL AID TO THE POOR	2810016	452052	3262068
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	78000	156000

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5227321	645292	5872613
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		5227321	645292	5872613
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1109564	138308	1247872
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1109564	138308	1247872
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		11109564	138308	11247872
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD MUKATSAR MUKATSAR					

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O. ZILA PARISHAD  
MUKATSAR MUKATSAR

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

0	18400000	18400000
0	18400000	18400000
0	18400000	18400000

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.  
ZILA PARISHAD, JALANDHAR JALANDHAR  
Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O. ZILA PARISHAD,  
JALANDHAR JALANDHAR

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

0	8300000	8300000
0	8300000	8300000
0	8300000	8300000

DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1649897	136360	1786257
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1649897	136360	1786257
			1649897	136360	1786257
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	589640	0	589640
			589640	0	589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	21500000	1000000	22500000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		21500000	1000000	22500000
			22089640	1000000	23089640



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4311027	405885	4716912
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4311027	405885	4716912
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		4311027	405885	4716912
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS					
		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	2000303242	238264265	2238567507

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39726209	0	39726209
		29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	13805988000	0	13805988000
		33-GRANT-IN-AID TO PRIS AS PER RECOMMENDATIONS OF STATE FINANCE COMMISSION	0	2500000000	2500000000
			15846017451	488264265	16334281716
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	400000	0	400000
		08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	60000000	0	60000000
		30-WASTE MANAGEMENT	59975000	20050000	80025000
		31-SMART VILLAGE SCHEME	4000000	0	4000000
		32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2722800	0	2722800
		33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	4000000	0	4000000
		36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	30000000	0	30000000
		40-WASTE MANAGEMENT	117525000	22450000	139975000

		42-SMART VILLAGE SCHEME	25130430	869570	26000000
		43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	4084200	0	4084200
		44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	6000000	0	6000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		313837430	43369570	357207000
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		16176012333	531633835	16707646168
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	32438175	2614535	35052710
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		32438175	2614535	35052710
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		32438175	2614535	35052710
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PRADHAN MANTRI AWAS YOJANA	380166666	0	380166666
		10-PRADHAN MANTRI AWAS YOJANA	1572000000	0	1572000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		1952166666	0	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		1952166666	0	1952166666
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1500000	0	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		1500000	0	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	1088987	99771	1188758
		04-TOWN PLANNER	4158161	618029	4776190
		98-COMPUTERIZATION IN THE STATE	0	200000	200000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5247148	917800	6164948

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR				
	COMMISSIONER (D) MUKATSAR	5247148	917800	6164948	
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	16694530	1437067	18131597
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		16694530	1437067	18131597
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR		16694530	1437067	18131597
	MUKATSAR		16694530	1437067	18131597
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12503018	2410105	14913123

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12503018	2410105	14913123
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	12503018	2410105	14913123
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA		
		5782419	442419	6224838
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	5782419	442419	6224838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		38-REWARDS TO PANCHAYATS ELECTED UNANIMOUSLY		
		0	90000000	90000000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	90000000	90000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	5782419	90442419	96224838
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31435385	7598888	39034273
		03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	426249	96000	522249
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426249	96000	522249
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	92874	23830	116704
		40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
		42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	30000000	0	30000000
		98-COMPUTERIZATION IN THE STATE	133994	132654	266648
			63488502	7851372	71339874
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	0	1108927	1108927
		22-MAHARAJA RANJIT SINGH WAR MUSEUM AT LUDHIANA	5000000	0	5000000
			5000000	1108927	6108927

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	68488502	8960299	77448801
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36658	0	36658
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2034171	193960	2228131



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2070829	193960	2264789
TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	2070829	193960	2264789
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES		
	23191156	8963431	32154587
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	23191156	8963431	32154587
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	23191156	8963431	32154587
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES		
	110758777	10527009	121285786

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	110758777	10527009	121285786
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	110758777	10527009	121285786
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	40039556	3442153	43481709
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	40039556	3442153	43481709
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	40039556	3442153	43481709
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	103848054	19786264	123634318

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	103848054	19786264	123634318
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	103848054	19786264	123634318
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	14857627	1442672	16300299
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14857627	1442672	16300299
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	14857627	1442672	16300299

DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	54516387	5115490	59631877
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		54516387	5115490	59631877
			54516387	5115490	59631877
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	74078	146665
			72587	74078	146665
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4472456	404086	4876542
			4472456	404086	4876542
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		4545043	478164	5023207

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490465	21198	511663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490465	21198	511663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	8410250	689392	9099642
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8410250	689392	9099642
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		8900715	710590	9611305
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	631122	167832	798954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	167832	798954
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	167832	798954
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1313966	128368	1442334
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1313966	128368	1442334
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1336555	128368	1464923
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1465340	143184	1608524

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1465340	143184	1608524
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1465340	143184	1608524
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2845172	266272	3111444
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2845172	266272	3111444
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2845172	266272	3111444
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2038594	180190	2218784
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2038594	180190	2218784
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		2038594	180190	2218784
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2372830	114232	2487062
			2372830	114232	2487062
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		2372830	114232	2487062
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2489434	253283	2742717
			2489434	253283	2742717
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2489434	253283	2742717
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
			18000	0	18000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2355480	218998	2574478
			2355480	218998	2574478



DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		2373480	218998	2592478
		01-ADMINISTRATION	1972640	181300	2153940
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972640	181300	2153940
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1972640	181300	2153940
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149942	0	149942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149942	0	149942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6469944	610504	7080448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6469944	610504	7080448

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	6619886	610504	7230390
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11698	90529	102227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11698	90529	102227
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	3757289	252118	4009407
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3757289	252118	4009407
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR	3768987	342647	4111634
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467836	0	467836

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467836	0	467836
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5999920	511294	6511214
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5999920	511294	6511214
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	47400000	10000000	57400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		47400000	10000000	57400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		53867756	10511294	64379050
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2743872	240402	2984274
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2743872	240402	2984274
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	30000000	300000	30300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		30000000	300000	30300000
			32743872	540402	33284274
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1376703	129825	1506528
			1376703	129825	1506528
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		10000000	0	10000000
			11376703	129825	11506528

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
JALANDHAR JALANDHAR  
Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
JALANDHAR JALANDHAR

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
MANSA MANSA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	40000000	0	40000000
	40000000	0	40000000
	40000000	0	40000000
01-ADMINISTRATION	1078550	0	1078550
	1078550	0	1078550
01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	1300000	16300000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	15000000	1300000	16300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA	16078550	1300000	17378550
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	855716	25600	881316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855716	225600	1081316
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5772282	723043	6495325
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5772282	723043	6495325

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	10100000	10100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		0	10100000	10100000
			6627998	11048643	17676641
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302006	5000	307006
			302006	5000	307006
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4841301	205547	5046848
			4841301	205547	5046848
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	19950000	0	19950000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		25093307	210547	25303854
		01-ADMINISTRATION	3914191	355128	4269319
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3914191	355128	4269319
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		23914191	355128	24269319
	DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	440955	0	440955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		440955	0	440955
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2585608	154446	2740054
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2585608	154446	2740054
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	76000000	13490000	89490000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		76000000	13490000	89490000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		79026563	13644446	92671009
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	1200000	100000	1300000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1200000	100000	1300000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	1510274	100000	1610274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82274	0	82274
	04-LEGAL AID TO THE POOR	228000	0	228000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	1510274	100000	1610274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89990	0	89990
		89990	0	89990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2336966	0
				2336966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2336966	0
				2336966
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	3000000	0
				3000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		3000000	0
				3000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		5426956	0
				5426956
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297130	80044
				377174
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	80044
				377174
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2044070	189120
				2233190

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2044070	189120	2233190
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	25790000	35790000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	25790000	35790000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		12341200	26059164	38400364
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1533650	99928	1633578
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1533650	99928	1633578
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	300000	15300000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	300000	15300000

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	16533650	399928	16933578
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
	04-LEGAL AID TO THE POOR	247345	0	247345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267991	0	267991
	01-ADMINISTRATION	1682148	144328	1826476
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1682148	144328	1826476

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT AND PANCHAYAT OFFICER  
TARN TARAN

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER FARIDKOT  
FARIDKOT  
Major Head- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

6000000      4000000      10000000

6000000      4000000      10000000

8000139      4144328      12144467

01-LEGISLATIVE ASSEMBLY

19906000      0      19906000

19906000      0      19906000

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

258058      0      258058

258058      0      258058

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		20164058	0	20164058
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251707	0	251707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251707	0	251707
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3552738	593824	4146562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3552738	593824	4146562
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	30200000	0	30200000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30200000	0	30200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		34004445	593824	34598269

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

1190600119060

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

1190600119060

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

13416437720486820621305

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

13416437720486820621305

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

218000001074840032548400

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

218000001074840032548400

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER HOSHIARPUR  
HOSHIARPUR

353354971795326853288765

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER JALANDHAR  
JALANDHAR



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

713607136

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

713607136

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR

713607136

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI  
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

41700578753225045379

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

41700578753225045379

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS

10000000131000011310000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

10000000131000011310000

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI

14170057218532216355379

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER OFFICE OF DDPO,  
MALERKOTLA MALERKOTLA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER OFFICE OF  
DDPO, MALERKOTLA MALERKOTLA

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER PATIALA PATIALA  
Major Head- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-ADMINISTRATION	2153755	184216	2337971
	2153755	184216	2337971
	2153755	184216	2337971
01-LEGISLATIVE ASSEMBLY	500000	0	500000
	500000	0	500000
01-DEPOSIT LINKED INSURANCE SCHEME	100000	50000	150000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3400000	1000000	4400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19150830	534464	19685294

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22650830	1584464	24235294
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		23150830	1584464	24735294
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		04-LEGAL AID TO THE POOR	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
		01-LEGISLATIVE ASSEMBLY	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		500000	0	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR		500000	0	500000

DDO- DIVISIONAL DEPUTY DIRECTOR  
PANCHAYATI RAJ & COMMUNITY  
DEVELOPMENT, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

92725092725

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

92725092725

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

85231977513549274551

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DIVISIONAL DEPUTY  
DIRECTOR PANCHAYATI RAJ &  
COMMUNITY DEVELOPMENT, JALANDHAR  
JALANDHAR

85231977513549274551

86159227513549367276

DDO- DIVISIONAL DEPUTY DIRECTOR  
RURAL DEVELOPMENT AND PANCHAYATS,  
FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

29909029909

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

29909029909

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5563699	259015	5822714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5563699	259015	5822714
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		5593608	259015	5852623
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	8409126	775534	9184660
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8409126	775534	9184660
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		8409126	775534	9184660
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19831	19831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19831	19831

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1827808	206728	2034536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1827808	206728	2034536
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1827808	226559	2054367
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1784110	157020	1941130
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1784110	157020	1941130
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1784110	157020	1941130
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1505943	102850	1608793
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1505943	102850	1608793
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1505943	102850	1608793

DDO- EXECUTIVE ENGINEER PANCHAYAT  
RAJ PUBLIC WORKS (P.W.) DIVISION  
MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84259	0	84259
04-LEGAL AID TO THE POOR	149494	0	149494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633753	0	633753

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	30611868	2879000	33490868
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	30611868	2879000	33490868
	31245621	2879000	34124621

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PUBLIC WORKS (C&M) DIVISIONS  
BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	522042	0	522042
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		522042	0	522042
		01-ADMINISTRATION	35175969	3115604	38291573
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		35175969	3115604	38291573
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		35698011	3115604	38813615
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	969215	0	969215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		969215	0	969215
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	17941384	1371675	19313059
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17941384	1371675	19313059
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		18910599	1371675	20282274



DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PUBLIC WORKS (C&M) DIVISIONS,  
KAPURTHALA KAPURTHALA  
Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	6120000	6120000
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	2350000	2350000

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
PANCHAYATI RAJ PUBLIC WORKS (C&M)  
DIVISIONS, KAPURTHALA KAPURTHALA

0	8470000	8470000
0	8470000	8470000

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PUBLIC WORKS (C&M) DIVISIONS,  
LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1228795	0	1228795
	1228795	0	1228795

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	31970890	2920055	34890945
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DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		31970890	2920055	34890945
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		33199685	2920055	36119740
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	32566215	2776888	35343103
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		32566215	2776888	35343103
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		32566215	2776888	35343103
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508349	0	508349
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508349	0	508349
		01-ADMINISTRATION	27906803	2523589	30430392

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		27906803	2523589	30430392
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP		2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		31042626	2523589	33566215
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	17888714	1545002	19433716
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17888714	1545002	19433716
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		17888714	1545002	19433716
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	40000	10000	50000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3553053	245863	3798916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4193053	255863	4448916
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		4193053	255863	4448916
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	400663	59839	460502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400663	59839	460502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	19155398	1442414	20597812
		02-DEBIT TO MISCELLANEOUS ADVANCES	370	0	370
		04-CREDIT TO MISCELLANEOUS ADVANCES	-370	0	-370
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19155398	1442414	20597812

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	19556061	1502253	21058314
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428927	23654	452581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	428927	23654	452581
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	27582787	2065490	29648277
	02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
	04-CREDIT TO MISCELLANEOUS ADVANCES	-145328	0	-145328
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	27582287	2065490	29647777
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	28011214	2089144	30100358
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	817578	0	817578
			817578	0	817578
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	30921823	2759501	33681324
			30921823	2759501	33681324
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		31739401	2759501	34498902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	464018	0	464018
			464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	15082995	2002156	17085151
			15082995	2002156	17085151

DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB	15547013	2002156	17549169
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	444225	36199	480424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444225	36199	480424
DDO- EXECUTIVE OFFICER , BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	25869836	2530543	28400379
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25869836	2530543	28400379
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR	26314061	2566742	28880803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	135585	135585
		0	135585	135585

	TOTAL FOR DDO- EXECUTIVE OFFICER , BANGA NAWANSHAHR		0	135585	135585
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5683876	565050	6248926
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5683876	565050	6248926
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		5683876	565050	6248926
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5816444	543480	6359924
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5816444	543480	6359924
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		5816444	543480	6359924
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	107550	737130



DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	107550	737130
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	107550	737130
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385205	0	385205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585205	0	585205
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	585205	0	585205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1025218	1594672	2619890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	1594672	2619890
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	1594672	2619890

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	123994	0	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4849706	351480	5201186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4849706	351480	5201186
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		4849706	351480	5201186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4139953	331559	4471512
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4139953	331559	4471512
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		4139953	331559	4471512

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2389805	143150	2532955
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2389805	143150	2532955
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2389805	143150	2532955
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103856	0	103856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103856	0	103856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7874248	889550	8763798
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7874248	889550	8763798
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		7978104	889550	8867654

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI CHAMKAUR SAHIB  
ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI  
CHAMKAUR SAHIB ROPAR ROPAR

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI DHURI SANGRUR  
SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

588005880

588005880

01-ADMINISTRATION

66920195815507273569

66920195815507273569

66978995815507279449

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

10027010027

10027010027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28262	10120	38382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28262	10120	38382
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	5947639	752700	6700339
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5947639	752700	6700339
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	5975901	762820	6738721
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27750	0	27750

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27750	0	27750
		01-ADMINISTRATION	2953570	266050	3219620
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2953570	266050	3219620
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2981320	266050	3247370
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78695	0	78695
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78695	0	78695
		01-ADMINISTRATION	3819292	271500	4090792
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3819292	271500	4090792
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		3897987	271500	4169487

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21170	0	21170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21170	0	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR		21170	0	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1438610	177306	1615916
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1438610	177306	1615916
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		1438610	177306	1615916
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6003719	577842	6581561

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6003719	577842	6581561
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		6003719	577842	6581561
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3363596	281450	3645046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3363596	281450	3645046
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		3363596	281450	3645046
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4948318	419834	5368152
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4948318	419834	5368152
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		4948318	419834	5368152
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR					



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4523923	317400	4841323
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4523923	317400	4841323
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		4523923	317400	4841323
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4027823	338500	4366323
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4027823	338500	4366323
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		4027823	338500	4366323
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7054342	673382	7727724
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7054342	673382	7727724
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		7054342	673382	7727724

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	7731331	565664	8296995
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7731331	565664	8296995
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		7739431	565664	8305095
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5135664	423000	5558664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5135664	423000	5558664
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		5135664	423000	5558664
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2282532	246850	2529382
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2282532	246850	2529382
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		2282532	246850	2529382
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5937036	568485	6505521
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5937036	568485	6505521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		5937036	568485	6505521
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	372770	0	372770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		372770	0	372770

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA	372770	0	372770
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110272	0	110272
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3967153	231600	4198753
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3967153	231600	4198753
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR	4077425	231600	4309025
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	7487160	410000	7897160
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7487160	410000	7897160

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR	7487160	410000	7897160
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2142088	123000	2265088
		2142088	123000	2265088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2142088	123000	2265088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR			
	01-ADMINISTRATION	3519300	432706	3952006
		3519300	432706	3952006
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3519300	432706	3952006
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA			
		3519300	432706	3952006

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	7536834	547300	8084134
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR		7536834	547300	8084134
	GURDASPUR		7536834	547300	8084134
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	107222672	9090901	116313573
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	107222672	9090901	116313573
		01-INSPECTION	107222672	9090901	116313573
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	835200	0	835200
			108057872	9090901	117148773
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1091488	0	1091488
			1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6134068	751535	6885603

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6134068	751535	6885603
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		115283428	9842436	125125864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	811064	90400	901464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		811064	90400	901464
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		811064	90400	901464
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7574538	644924	8219462
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7574538	644924	8219462
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		7574538	644924	8219462
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3496864	293250	3790114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3496864	293250	3790114
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		3496864	293250	3790114
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5322854	276100	5598954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5322854	276100	5598954
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		5322854	276100	5598954
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4909013	1422000	6331013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4909013	1422000	6331013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		4909013	1422000	6331013



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KALANAUR,  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
KALANAUR, GURDASPUR GURDASPUR

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHAMANOO  
FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
KHAMANOO FATEHGARH SAHIB

04-STATE SOCIAL ASSISTANCE PROGRAMME	3297000	0	3297000
	3297000	0	3297000
01-ADMINISTRATION	2759845	212361	2972206
	2759845	212361	2972206
	6056845	212361	6269206
01-ADMINISTRATION	4341503	408200	4749703
	4341503	408200	4749703
	4341503	408200	4749703

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5358105	423140	5781245
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5358105	423140	5781245
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		5358105	423140	5781245
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2488330	316650	2804980
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2488330	316650	2804980
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		2488330	316650	2804980
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3918748	388630	4307378

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3918748	388630	4307378
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		3918748	388630	4307378
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	8403080	544088	8947168
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8403080	544088	8947168
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		8403080	544088	8947168
		01-ADMINISTRATION	7360683	1068858	8429541
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7360683	1068858	8429541
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		7360683	1068858	8429541
			7360683	1068858	8429541

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5517625	956215	6473840
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5517625	956215	6473840
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		5517625	956215	6473840
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2006564	150450	2157014
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2006564	150450	2157014
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		2006564	150450	2157014
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4561946	644477	5206423
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4561946	644477	5206423
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		4561946	644477	5206423

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4784100	309850	5093950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4784100	309850	5093950
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		4784100	309850	5093950
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4578613	1108884	5687497
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4578613	1108884	5687497
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		4578613	1108884	5687497
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3178777	554086	3732863

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3178777	554086	3732863
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		3178777	554086	3732863
		01-ADMINISTRATION	2438907	300820	2739727
			2438907	300820	2739727
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2438907	300820	2739727
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		2438907	300820	2739727
		01-ADMINISTRATION	1882714	223904	2106618
			1882714	223904	2106618
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1882714	223904	2106618
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1882714	223904	2106618

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	252576	0	252576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		252576	0	252576
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	10971274	846032	11817306
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10971274	846032	11817306
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		11223850	846032	12069882
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2255731	131316	2387047
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2255731	131316	2387047
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		2255731	131316	2387047
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3314163	180250	3494413

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3314163	180250	3494413
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		3314163	180250	3494413
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4080446	294100	4374546
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4080446	294100	4374546
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		4080446	294100	4374546
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	2069598	112650	2182248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2069598	112650	2182248
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		2069598	112650	2182248



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3731952	367954	4099906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3731952	367954	4099906
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3763645	367954	4131599
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5500721	557640	6058361
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5500721	557640	6058361
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		5500721	557640	6058361
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6796919	532250	7329169

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6796919	532250	7329169
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		6796919	532250	7329169
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4343523	353692	4697215
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4343523	353692	4697215
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		4343523	353692	4697215
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4442331	293816	4736147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4442331	293816	4736147
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		4442331	293816	4736147
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3951610	243600	4195210
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3951610	243600	4195210
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3951610	243600	4195210
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5558823	429050	5987873
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5558823	429050	5987873
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		5558823	429050	5987873
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4226631	372600	4599231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4226631	372600	4599231

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		4226631	372600	4599231
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4650401	340280	4990681
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4650401	340280	4990681
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		4650401	340280	4990681
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2571806	371512	2943318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2571806	371512	2943318
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		2571806	371512	2943318
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2100071	192377	2292448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		2100071	192377	2292448
			2100071	192377	2292448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4383738	407754	4791492
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		4383738	407754	4791492
			4383738	407754	4791492
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218237	0	218237
			218237	0	218237
		01-ADMINISTRATION	2239850	178600	2418450

DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2239850	178600	2418450
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		2458087	178600	2636687
		01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	1288070	0	1288070
		02-PUNJAB STATE COMMISSION FOR NON- RESIDENT INDIANS	12426497	1118685	13545182
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13714567	1118685	14833252
		01-PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON- RESIDENT INDIAN PARTICIPATION	2760900	238800	2999700
		03-PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON- RESIDENT INDIAN'S PARTICIPATION	1840600	159200	1999800

DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	4601500	398000	4999500
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH	18316067	1516685	19832752
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	3427962	405826	3833788
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3427962	405826	3833788
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA	3438962	405826	3844788

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52544	0	52544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52544	0	52544
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR		52544	0	52544
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	8816930	1024854	9841784
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8816930	1024854	9841784
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		8816930	1024854	9841784
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		29-SCHOOLS OF EMINENCE	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732



DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
		01-ADMINISTRATION	10290021	1350028	11640049
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10290021	1350028	11640049
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		10290021	1350028	11640049
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	9173570	790120	9963690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9173570	790120	9963690
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		9173570	790120	9963690
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		24195416137	1774934496	25970350633

CCO- JOINT DEVELOPMENT  
COMMISSIONER (IRDP) PUNJAB  
DDO- ADDITIONAL DEPUTY COMMISION  
(DEVELOPMENT) NAWANSHAHAR  
NAWANSHAHAR  
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN  
DEVELOPMENT  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISION (DEVELOPMENT)  
NAWANSHAHAR NAWANSHAHAR

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMENT)  
BARNALA BARNALA  
Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMENT)  
BARNALA BARNALA

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEVELOPMNET)  
JALANDHAR JALANDHAR

02-LOCAL GOVERNMENT DIRECTORATE	55260	0	55260
04-TOWN PLANNER	3892039	366423	4258462
	3947299	366423	4313722
	3947299	366423	4313722
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	0	2000000	2000000
	0	2000000	2000000
	0	2000000	2000000

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

	01-DIRECTION AND ADMINISTRATION	11594693	1160954	12755647
	01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES.	11594693	1160954	12755647
	08-COACHING FOR STENOGRAPHY	30581	0	30581
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	26214000	0	26214000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	174930000	0	174930000
	98-COMPUTERIZATION IN THE STATE	12000	0	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	212781274	1160954	213942228
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	212781274	1160954	213942228
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI				

Major Head- 2505-RURAL EMPLOYMENT

Dept- SAINIK WELFARE  
CCO- DIRECTOR, SAINIK WELFARE  
PUNJAB  
DDO- DISTRICT SAINIK WELFARE OFFICER  
AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2505-RURAL  
EMPLOYMENT  
TOTAL FOR DDO- ASSISTANT  
CONTROLLER(F&A) JOINT DEVELOPMENT  
COMMISSIONER (IRDP) MOHALI  
TOTAL FOR CCO- JOINT DEVELOPMENT  
COMMISSIONER (IRDP) PUNJAB  
TOTAL FOR DEPT- RURAL DEVELOPMENT  
AND PANCHAYATS

01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4631062500	0	4631062500
	4631062500	0	4631062500
	4631062500	0	4631062500
	4847791073	3527377	4851318450
	29043207210	1778461873	30821669083
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5159236	503323	5662559
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	88435	71749	160184
16-WELFARE OF DEFENCE SERVICE PERSONNELS	20711962	6970939	27682901

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	573441	296805	870246
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
		98-COMPUTERIZATION IN THE STATE	12740	680	13420
			27245814	11843496	39089310
			27245814	11843496	39089310
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5326467	479371	5805838

	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	261598	26701	288299
	02-UPKEEP OF WAR MEMORIAL COMPLEX	261598	26701	288299
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359500	270522	630022
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	9625186	200000	9825186
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	750573	63163	813736
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	400000	0	400000
	98-COMPUTERIZATION IN THE STATE	8350	1650	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16731674	1041407	17773081
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	16731674	1041407	17773081
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2333034	262580	2595614
01-OLD AGE PENSIONS	2333034	262580	2595614
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2662824	0	2662824
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	8500	4420	12920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5167363	267000	5434363
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	5167363	267000	5434363

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER  
MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	4808472	532895	5341367
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4808472	532895	5341367

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	354372	91928	446300
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538
16-WELFARE OF DEFENCE SERVICE PERSONNELS	18121482	1490670	19612152
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1024000	386000	1410000
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1600000	0	1600000
98-COMPUTERIZATION IN THE STATE	5940	0	5940



DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458804	2501493	32960297
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	30458804	2501493	32960297
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3530183	221428	3751611
	01-OLD AGE PENSIONS	3530183	221428	3751611
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	300890	0	300890
	03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
	04-LEGAL AID TO THE POOR	54471779	0	54471779
	04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	12264580	0	12264580
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	806379	78301	884680

		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
		98-COMPUTERIZATION IN THE STATE	5980	0	5980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146479791	299729	146779520
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		146479791	299729	146779520
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	6785171	462108	7247279
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	602206	70582	672788

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	02-UPKEEP OF WAR MEMORIAL COMPLEX	602206	70582	672788
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	12329996	2771570	15101566
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	949381	313419	1262800
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	100000	600000
		98-COMPUTERIZATION IN THE STATE	19588	0	19588
			21186342	3717679	24904021
			21186342	3717679	24904021
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	7531165	976091	8507256
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	29802756	0	29802756

		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
		98-COMPUTERIZATION IN THE STATE	13900	3000	16900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38647821	979091	39626912
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		38647821	979091	39626912
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2240088	222268	2462356
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	7323556	5900000	13223556
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	1000000	1000000

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	5955	0	5955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9569599	7122268	16691867
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		9569599	7122268	16691867
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4506477	490282	4996759
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	16735747	207500	16943247
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
		98-COMPUTERIZATION IN THE STATE	19990	0	19990

DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26062214	697782	26759996
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	26062214	697782	26759996
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3844088	457297	4301385
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	170108	4600	174708
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	14038970	0	14038970
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	433994	69092	503086
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
	98-COMPUTERIZATION IN THE STATE	11000	0	11000

DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18998160	530989	19529149
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	18998160	530989	19529149
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3561430	337064	3898494
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	16670	304255
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	8618885	0	8618885
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000

DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	7740	250	7990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17175640	353984	17529624
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR		17175640	353984	17529624
	FEROZEPUR				
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5710291	604272	6314563
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	23560	0	23560
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80402	0	80402
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	33367074	5874390	39241464
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	420368	44630	464998



		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	900000	0	900000
		98-COMPUTERIZATION IN THE STATE	12100	950	13050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45513795	6524242	52038037
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		45513795	6524242	52038037
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4833222	455757	5288979
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	762749	59669	822418

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	46094099	9584063	55678162
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1775399	594501	2369900
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	600000	0	600000
	98-COMPUTERIZATION IN THE STATE	6250	650	6900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55370397	14694640	70065037
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		55370397	14694640	70065037

DDO- DISTRICT SAINIK WELFARE OFFICER  
KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5445968	571680	6017648
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	70524	29420	99944
02-UPKEEP OF WAR MEMORIAL COMPLEX	70524	29420	99944
16-WELFARE OF DEFENCE SERVICE PERSONNELS	5160831	0	5160831
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	153370	7130	160500
98-COMPUTERIZATION IN THE STATE	12000	980	12980

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER KAPURTHALA  
KAPURTHALA

10842693	609210	11451903
10842693	609210	11451903

DDO- DISTRICT SAINIK WELFARE OFFICER  
MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	3145325	310900	3456225
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	14276640	1450000	15726640
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	5970	2020	7990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22109280	1762920	23872200
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		22109280	1762920	23872200
	DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	2160242	181190	2341432

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	167973	14175	182148
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1371930	0	1371930
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	503544	70883	574427
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
		98-COMPUTERIZATION IN THE STATE	4050	1950	6000
			4507739	268198	4775937
		TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	4507739	268198	4775937
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2815500	258050	3073550
		04-LEGAL AID TO THE POOR	3034	0	3034

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		16-WELFARE OF DEFENCE SERVICE PERSONNELS	9523023	0	9523023
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	24007	7950	31957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16865564	266000	17131564
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		16865564	266000	17131564
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4062557	423233	4485790
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	307232	7261	314493
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	23155908	5255285	28411193

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	723778	49500	773278
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1500000	0	1500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	5000000	0	5000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1000000	0	1000000
		46-INCENTIVE TO SCHOOLS WHOSE STUDENTS JOIN NDA	100000	0	100000
		98-COMPUTERIZATION IN THE STATE	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35860475	5735279	41595754
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		35860475	5735279	41595754
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4236093	353677	4589770
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	111262	18610	129872
02-UPKEEP OF WAR MEMORIAL COMPLEX	111262	18610	129872
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
16-WELFARE OF DEFENCE SERVICE PERSONNELS	14009165	2400000	16409165
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	227747	191579	419326
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000



DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19300710	2963866	22264576
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		19300710	2963866	22264576
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4281848	425767	4707615
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	342799	163019	505818
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	13624030	1034000	14658030
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	896170	575119	1471289
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000

Dept- SCIENCE AND TECHNOLOGY  
CCO- SECRETARY TO GOVERNMENT,  
DEPARTMENT OF SCIENCE PUNJAB  
DDO- ASSISTANT CONTROLLER (F & A)  
DIRECTOR, ENVIRONMENT & CLIMATE  
CHANGE, PUNJAB CHANDIGARH  
Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	600000	0	600000
	98-COMPUTERIZATION IN THE STATE	0	5924	5924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24244847	2203829	26448676
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		24244847	2203829	26448676
TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		592338722	64383102	656721824
TOTAL FOR DEPT- SAINIK WELFARE		592338722	64383102	656721824
	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	28968606	3737764	32706370
	01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	28968606	3737764	32706370
	98-COMPUTERIZATION IN THE STATE	0	24664	24664

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	28968606	3762428	32731034
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	28968606	3762428	32731034
	02-PUNJAB BIODIVERSITY BOARD 12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	50000	50000	100000
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	9220074	3609926	12830000
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	797952	87950	885902
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	10068026	3747876	13815902
		10068026	3747876	13815902

	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	12500000	0	12500000
	10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	16490041	4745258	21235299
	22-SETTING UP OF PATENT FACILITATING CELL	1020070	238886	1258956
	37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	14555924	0	14555924
	44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	12500000	0	12500000
	48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	37500000	12500000	50000000
	51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	9250000	6607864	15857864
	52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	26650757	2999243	29650000
	53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
	54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
	56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	50000000	0	50000000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	184304292	27091251	211395543
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH				

Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-BIO-TECHNOLOGY INCUBATOR - AGRICULTURE FOOD TESTING LABORATORIES	10000000	0	10000000
		04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		20000000	0	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		204304292	27091251	231395543
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		243340924	34601555	277942479
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		243340924	34601555	277942479
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3744450	788964	4533414
		04-LEGAL AID TO THE POOR	717487	619617	1337104
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	12000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4705937	1420581	6126518
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		4705937	1420581	6126518
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	738571	0	738571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938571	0	938571
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		938571	0	938571
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO ,KOTBHAI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247317	0	247317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247317	0	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		247317	0	247317
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	885203	0	885203
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		993203	0	993203
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		993203	0	993203
		01-LEAVE ENCASHMENT BENEFITS	3242295	0	3242295
		01-PENSION AND OTHER RETIREMENT BENEFITS	3242295	0	3242295

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3242295	0	3242295
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	843060	467260	1310320
	04-LEGAL AID TO THE POOR	1234570	226265	1460835
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19495740	0	19495740
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4297622	386858	4684480
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	1000	1000
	98-COMPUTERIZATION IN THE STATE	0	51760	51760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26426992	1133143	27560135
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	29669287	1133143	30802430



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	39290807	3704940	42995747
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7189480	665451	7854931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46480287	4370391	50850678
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		46480287	4370391	50850678

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10200000	2144485	12344485
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4960167	100051	5060218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15160167	2244536	17404703
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		15160167	2244536	17404703

DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	200000	900000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3556882	640949	4197831
		04-LEGAL AID TO THE POOR	981780	451387	1433167
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7623119	1860500	9483619
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2426637	545000	2971637
		98-COMPUTERIZATION IN THE STATE	0	65200	65200
			15298418	3763036	19061454
			15298418	3763036	19061454
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101231	0	101231
		04-LEGAL AID TO THE POOR	43891	0	43891

DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21015170	2086071	23101241
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8494446	759340	9253786
			29654738	2845411	32500149
			29654738	2845411	32500149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	55760446	6335880	62096326
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	13844695	918521	14763216
		98-COMPUTERIZATION IN THE STATE	0	234140	234140
			69605141	7488541	77093682
			69605141	7488541	77093682

DDO- CHILD DEVELOPMENT AND  
PROJECT OFFICER MORINDA ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
AND PROJECT OFFICER MORINDA ROPAR

DDO- CHILD DEVELOPMENT OFFICER  
MAJRI AND KHARAR MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499
	19499	0	19499
	19499	0	19499
01-DEPOSIT LINKED INSURANCE SCHEME	741461	0	741461
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	741461	0	741461
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	600000	2600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29904781	3820512	33725293
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13498644	0	13498644
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1273500	0	1273500

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2858354	233141	3091495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50276740	4653653	54930393
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		50276740	4653653	54930393
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	19900	0	19900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20983499	0	20983499
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7848665	632249	8480914
		98-COMPUTERIZATION IN THE STATE	0	81506	81506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28852064	713755	29565819
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		28852064	713755	29565819
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18200	0	18200
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15524455	0	15524455
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4455709	385749	4841458
		98-COMPUTERIZATION IN THE STATE	0	81520	81520
			19998364	467269	20465633
			19998364	467269	20465633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19397	108733	128130
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18366529	0	18366529
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5068027	411050	5479077
		98-COMPUTERIZATION IN THE STATE	0	80000	80000
			23453953	599783	24053736

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	23453953	599783	24053736
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18698482	0	18698482
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2083346	188206	2271552
	98-COMPUTERIZATION IN THE STATE	0	81512	81512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20799647	269718	21069365
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	20799647	269718	21069365
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122908	0	122908
	04-LEGAL AID TO THE POOR	21700	0	21700

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15882949	0	15882949
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5183109	460122	5643231
		98-COMPUTERIZATION IN THE STATE	0	81520	81520
			21210666	541642	21752308
			21210666	541642	21752308
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11074148	2313000	13387148
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4481498	379104	4860602
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
		98-COMPUTERIZATION IN THE STATE	0	83818	83818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16055646	2775922	18831568



DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	16055646	2775922	18831568
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14616846	3344304	17961150
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4920544	457300	5377844
	98-COMPUTERIZATION IN THE STATE	0	85000	85000
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19537390	3896604	23433994
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	19537390	3896604	23433994
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179839	0	179839
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24684349	5255048	29939397

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8256376	683513	8939889
		98-COMPUTERIZATION IN THE STATE	0	84998	84998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33120564	6023559	39144123
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		33120564	6023559	39144123
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55054	0	55054
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23404577	734379	24138956
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5952177	444916	6397093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29411808	1179295	30591103
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		29411808	1179295	30591103
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15346139	0	15346139
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1985972	488957	2474929
	98-COMPUTERIZATION IN THE STATE	0	33000	33000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17362111	521957	17884068
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	17362111	521957	17884068
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27378704	2632400	30011104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8188809	728622	8917431
	98-COMPUTERIZATION IN THE STATE	0	49998	49998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35567513	3411020	38978533

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	35567513	3411020	38978533
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16129	0	16129
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16875550	356054	17231604
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3409651	295644	3705295
	98-COMPUTERIZATION IN THE STATE	0	73176	73176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20301330	724874	21026204
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	20301330	724874	21026204
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	153131	190563

DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20364245	5257050	25621295
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5907975	1023534	6931509
			26309652	6433715	32743367
			26309652	6433715	32743367
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1743064	184211	1927275
		04-LEGAL AID TO THE POOR	1702354	48200	1750554
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11594610	0	11594610
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1458672	106054	1564726

DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	0	22000	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16976700	360465	17337165
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		16976700	360465	17337165
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	803587	0	803587
		04-LEGAL AID TO THE POOR	1004086	0	1004086
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14087451	2450513	16537964
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4099979	366476	4466455
		98-COMPUTERIZATION IN THE STATE	0	51010	51010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20351103	2867999	23219102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		20351103	2867999	23219102

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER BANGA NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	602425	0	602425
04-LEGAL AID TO THE POOR	808682	0	808682
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18044433	150000	18194433
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5042600	425342	5467942
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24698140	575342	25273482
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	24698140	575342	25273482

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER BASSI PATHANA FATEHGARH  
SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367228	0	367228
04-LEGAL AID TO THE POOR	225160	0	225160

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	36964824	2362393	39327217
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10940297	990369	11930666
		98-COMPUTERIZATION IN THE STATE	0	115540	115540
			48497509	3468302	51965811
			48497509	3468302	51965811
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
		04-LEGAL AID TO THE POOR	36000	0	36000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12295038	2479496	14774534
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5540069	388607	5928676
		98-COMPUTERIZATION IN THE STATE	0	19989	19989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17909707	2888092	20797799



DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	17909707	2888092	20797799
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16931527	0	16931527
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5954663	515388	6470051
	98-COMPUTERIZATION IN THE STATE	0	70615	70615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23134940	586003	23720943
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	23134940	586003	23720943
	DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1871448	0	1871448
		04-LEGAL AID TO THE POOR	374282	0	374282
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4265642	361332	4626974
			6511372	361332	6872704
			6511372	361332	6872704
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5656178	215188	5871366
		04-LEGAL AID TO THE POOR	1352502	218933	1571435
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21578369	2720514	24298883
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7706693	653841	8360534
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37201742	4008476	41210218
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		37201742	4008476	41210218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78500	0	78500
		04-LEGAL AID TO THE POOR	507910	0	507910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8732418	0	8732418
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4540422	373191	4913613
		98-COMPUTERIZATION IN THE STATE	0	12000	12000
			13272840	385191	13658031
			13272840	385191	13658031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12217967	282000	12499967
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3456050	406506	3862556
		98-COMPUTERIZATION IN THE STATE	0	27000	27000
			15674017	715506	16389523
			15674017	715506	16389523

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT &  
PROJECT OFFICER BARNALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	147343	0	147343
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	147343	0	147343
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133616327	241226	133857553
03-STATE SOCIAL ASSISTANCE PROGRAMME	133616327	241226	133857553
04-LEGAL AID TO THE POOR	34096794	358500	34455294
04-STATE SOCIAL ASSISTANCE PROGRAMME	34096794	358500	34455294
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	33594507	0	33594507
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7922773	886852	8809625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209677744	1486578	211164322

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	209677744	1486578	211164322
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
	04-LEGAL AID TO THE POOR	10737	0	10737
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	11122	0	11122
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR	268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15032069	0	15032069
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3683557	693651	4377208
	98-COMPUTERIZATION IN THE STATE	0	25400	25400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18715626	719051	19434677
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	18715626	719051	19434677
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117336	0	117336
		04-LEGAL AID TO THE POOR	472	0	472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117808	0	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		117808	0	117808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR	31256	0	31256
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11699391	0	11699391
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5162364	544404	5706768
		98-COMPUTERIZATION IN THE STATE	0	50700	50700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16893011	595104	17488115
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		16893011	595104	17488115
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT					



Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	593363	0	593363

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER DHARAMKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	619131	0	619131
04-LEGAL AID TO THE POOR	356864	0	356864
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25738024	0	25738024
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1477913	417582	1895495
	28221932	417582	28639514
	28815295	417582	29232877

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER DHILWAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11696356	2401890	14098246
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4466672	292426	4759098
		98-COMPUTERIZATION IN THE STATE	0	64966	64966
			16197903	2759282	18957185
			16197903	2759282	18957185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20447737	1746792	22194529
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3791746	356576	4148322
			24239483	2103368	26342851

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	24239483	2103368	26342851
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
	04-LEGAL AID TO THE POOR	409048	0	409048
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19159367	3319000	22478367
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5941332	462806	6404138
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	98-COMPUTERIZATION IN THE STATE	0	24106	24106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25590312	3805912	29396224
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	25590312	3805912	29396224
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER NADALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2

01-DEPOSIT LINKED INSURANCE SCHEME	1096090	0	1096090
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1096090	0	1096090
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27792938	2122667	29915605
	30689028	2122667	32811695
	30689028	2122667	32811695
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247
04-LEGAL AID TO THE POOR	47388	0	47388
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13888447	2562410	16450857

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3921154	484123	4405277
		98-COMPUTERIZATION IN THE STATE	0	84655	84655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17881236	3131188	21012424
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		17881236	3131188	21012424
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1066063	58670	1124733
		04-LEGAL AID TO THE POOR	2039164	25996	2065160
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16171616	1429100	17600716
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2757264	118671	2875935

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23674107	1632437	25306544
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		23674107	1632437	25306544
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15797545	3175599	18973144
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3425040	1777532	5202572
		98-COMPUTERIZATION IN THE STATE	0	59110	59110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19422585	5012241	24434826
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		19422585	5012241	24434826

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER SULTANPUR LODHI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
04-LEGAL AID TO THE POOR	1346	0	1346
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15760535	3014965	18775500
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4350208	189565	4539773
98-COMPUTERIZATION IN THE STATE	0	57025	57025

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER SULTANPUR LODHI

20299890	3261555	23561445
20299890	3261555	23561445

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, SUNAM  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19958944	0	19958944
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		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4810947	424606	5235553
		98-COMPUTERIZATION IN THE STATE	0	35590	35590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24769891	460196	25230087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		24769891	460196	25230087
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12099885	0	12099885
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3565924	371111	3937035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15665809	371111	16036920
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		15665809	371111	16036920
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	44143211	4548527	48691738
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	13249625	1120141	14369766
		98-COMPUTERIZATION IN THE STATE	0	83388	83388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57392836	5752056	63144892
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		57392836	5752056	63144892
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
		04-LEGAL AID TO THE POOR	16231505	0	16231505
		04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, BUDHLADA MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28631	0	28631
04-LEGAL AID TO THE POOR	45420	0	45420
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9760631	0	9760631
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3617186	330554	3947740
98-COMPUTERIZATION IN THE STATE	0	19995	19995

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, BUDHLADA MANSA

13451868	350549	13802417
13451868	350549	13802417

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, DHURI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14645748	0	14645748
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4153065	315500	4468565
		98-COMPUTERIZATION IN THE STATE	0	85000	85000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18798813	400500	19199313
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		18798813	400500	19199313
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37115	0	37115
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11227730	1816300	13044030
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3433554	144101	3577655
		98-COMPUTERIZATION IN THE STATE	0	84454	84454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14698399	2044855	16743254
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		14698399	2044855	16743254

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, EAST JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

48-NALSA'S COMPENSATION SCHEME  
FOR WOMEN VICTIMS/SURVIVOURS OF  
SEXUAL ASSAULT/OTHER CRIMES-2018

250000025000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, EAST JALANDHAR

250000025000

250000025000

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
03-STATE SOCIAL ASSISTANCE  
PROGRAMME  
04-LEGAL AID TO THE POOR  
48-NALSA'S COMPENSATION SCHEME  
FOR WOMEN VICTIMS/SURVIVOURS OF  
SEXUAL ASSAULT/OTHER CRIMES-2018

1141139690114113969

1141139690114113969

4026800402680

4000000400000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

1149166490114916649

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	192396	279789
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15381979	200000	15581979
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3761895	193367	3955262
	98-COMPUTERIZATION IN THE STATE	0	69218	69218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19231267	654981	19886248
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	19231267	654981	19886248
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
		04-LEGAL AID TO THE POOR	20846	0	20846
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12320162	527900	12848062
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2080523	172335	2252858
		98-COMPUTERIZATION IN THE STATE	0	19989	19989
			14475981	720224	15196205
			14475981	720224	15196205
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218012	0	218012
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16027599	1466879	17494478
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2348031	329765	2677796

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98-COMPUTERIZATION IN THE STATE	0	84261	84261
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		18593642	1880905	20474547
			18593642	1880905	20474547
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
			136032	0	136032
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312999	21528	334527
		04-LEGAL AID TO THE POOR	19900	0	19900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15574788	0	15574788

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4556765	378079	4934844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20464452	399607	20864059
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		20464452	399607	20864059
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13399565	0	13399565
		03-STATE SOCIAL ASSISTANCE PROGRAMME	13399565	0	13399565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13399565	0	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT		13399565	0	13399565
	DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31443	0	31443
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16182576	100000	16282576
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4993789	395508	5389297
		98-COMPUTERIZATION IN THE STATE	0	43650	43650
			21207808	539158	21746966
			21207808	539158	21746966
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27826	0	27826
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13647591	0	13647591
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2444590	210700	2655290
		98-COMPUTERIZATION IN THE STATE	0	82500	82500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16120007	293200	16413207
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	16120007	293200	16413207
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28549409	150000	28699409
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8440414	813433	9253847
	98-COMPUTERIZATION IN THE STATE	0	19700	19700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36989823	983133	37972956
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	36989823	983133	37972956
	01-OLD AGE PENSIONS	35400	0	35400
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	123341	0	123341
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
			5194241	0	5194241
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15966895	3314568	19281463
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7647064	689076	8336140
		98-COMPUTERIZATION IN THE STATE	0	19942	19942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23613959	4023586	27637545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA		23613959	4023586	27637545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	706970	0	706970

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	706970	0	706970
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129735121	5987340	135722461
	03-STATE SOCIAL ASSISTANCE PROGRAMME	129735121	5987340	135722461
	04-LEGAL AID TO THE POOR	137641580	4739551	142381131
	04-STATE SOCIAL ASSISTANCE PROGRAMME	137641580	4739551	142381131
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11431344	0	11431344
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4839124	412125	5251249
	98-COMPUTERIZATION IN THE STATE	650	0	650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284654789	11139016	295793805
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	284654789	11139016	295793805
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	233936	0	233936
03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
04-LEGAL AID TO THE POOR	248703	0	248703
	13456139	0	13456139
	13456139	0	13456139
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57009	0	57009
04-LEGAL AID TO THE POOR	38513703	0	38513703
04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	38678712	0	38678712
	38678712	0	38678712

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, NOORMAHAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER, NOORMAHAL

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12005889	1150428	13156317
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4739652	552851	5292503
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
98-COMPUTERIZATION IN THE STATE	0	49600	49600
	16995541	1752879	18748420
	16995541	1752879	18748420
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10408305	1237300	11645605

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2855607	336686	3192293
		98-COMPUTERIZATION IN THE STATE	0	84451	84451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13263912	1658437	14922349
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		13263912	1658437	14922349
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16177025	350000	16527025
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4079409	384030	4463439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20256434	734030	20990464
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		20256434	734030	20990464
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12549092	1134503	13683595
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3125611	302926	3428537
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
		98-COMPUTERIZATION IN THE STATE	0	39000	39000
			15924703	1476429	17401132
			15924703	1476429	17401132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9715257	0	9715257
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2338461	162882	2501343
		98-COMPUTERIZATION IN THE STATE	0	85000	85000
			12053718	247882	12301600



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	12053718	247882	12301600
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7672896	1594800	9267696
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING 98-COMPUTERIZATION IN THE STATE	1640434 0	224500 84538	1864934 84538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9313330	1903838	11217168
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR	9313330	1903838	11217168
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22047444	0	22047444

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6420513	558492	6979005
		98-COMPUTERIZATION IN THE STATE	0	65000	65000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28467957	623492	29091449
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		28467957	623492	29091449
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14283200	3394850	17678050
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	729542	152275	881817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15012742	3547125	18559867
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		15012742	3547125	18559867
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1050000	200000	1250000
		03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	26745340	449694	27195034
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26745340	449694	27195034
		04-LEGAL AID TO THE POOR	1105594	255924	1361518
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	59811439	6287000	66098439
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16102091	1832894	17934985
		98-COMPUTERIZATION IN THE STATE	0	176200	176200
			104814464	9211712	114026176
			104814464	9211712	114026176
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11999372	2819610	14818982

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2845974	1323954	4169928
		98-COMPUTERIZATION IN THE STATE	0	84299	84299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14845346	4227863	19073209
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		14845346	4227863	19073209
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16531619	17378	16548997
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28269014	6105327	34374341
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7925847	592166	8518013
		98-COMPUTERIZATION IN THE STATE	0	67240	67240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53566480	6782111	60348591
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		53566480	6782111	60348591

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER FAZILKA FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	30074215	2919500	32993715
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7238735	597948	7836683
98-COMPUTERIZATION IN THE STATE	0	24999	24999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145536450	3542447	149078897
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	145536450	3542447	149078897

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20331	0	20331
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	30836650	61000	30897650
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5074603	522208	5596811

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98-COMPUTERIZATION IN THE STATE	0	34000	34000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROTZEPUR FEROTZEPUR		35931584	617208	36548792
			35931584	617208	36548792
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13038156	200000	13238156
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4784657	482234	5266891
		98-COMPUTERIZATION IN THE STATE	0	64890	64890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17822813	747124	18569937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		17822813	747124	18569937
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9742275	2028407	11770682

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4144395	363275	4507670
		98-COMPUTERIZATION IN THE STATE	0	81900	81900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13886670	2473582	16360252
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		13886670	2473582	16360252
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27997014	0	27997014
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8503048	744626	9247674
		98-COMPUTERIZATION IN THE STATE	0	24999	24999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36511592	769625	37281217
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		36511592	769625	37281217
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103169	0	103169
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11225280	2205892	13431172
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4297389	1470928	5768317
	15625838	3676820	19302658
	15625838	3676820	19302658
01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	27434857	69384	27504241



DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27434857	69384	27504241
		04-LEGAL AID TO THE POOR	1715145	15000	1730145
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10779793	1620156	12399949
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5130853	203050	5333903
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
			46530648	2107590	48638238
			46530648	2107590	48638238
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		04-LEGAL AID TO THE POOR	534987	0	534987
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634987	0	634987

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	634987	0	634987
	04-LEGAL AID TO THE POOR	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10055456	550631	10606087
	04-LEGAL AID TO THE POOR	1816138	694689	2510827
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17598674	3620078	21218752
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	102000	204000

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6724607	396300	7120907
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	300000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37206875	5863698	43070573
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		37206875	5863698	43070573
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502702	0	502702
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	62128209	10765337	72893546
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	13119253	1116040	14235293
		98-COMPUTERIZATION IN THE STATE	0	305689	305689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75750164	12187066	87937230
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		75750164	12187066	87937230

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER LUDHIANA - 1 (URBAN)  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17350487	2924086	20274573
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5512413	475614	5988027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22862900	3399700	26262600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	22862900	3399700	26262600

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAJITHA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21153914	2017150	23171064
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2242867	153026	2395893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23396781	2170176	25566957
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	23396781	2170176	25566957

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAJRI MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6228348	0	6228348
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13697139	0	13697139
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5571272	523236	6094508
98-COMPUTERIZATION IN THE STATE	0	18000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25726759	541236	26267995
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	25726759	541236	26267995

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MANGAT LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74098	0	74098
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DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22876311	5077192	27953503
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3996535	355669	4352204
		98-COMPUTERIZATION IN THE STATE	0	84484	84484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26946944	5517345	32464289
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		26946944	5517345	32464289
		04-LEGAL AID TO THE POOR	105728	0	105728
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11181124	1042500	12223624
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3686954	255680	3942634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14973806	1298180	16271986
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		14973806	1298180	16271986
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3291373	305543	3596916
		04-LEGAL AID TO THE POOR	1925101	703279	2628380
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17163883	3980034	21143917
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	756000	30000	786000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5290919	494055	5784974
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	50000	50000
			28827276	5762911	34590187
			28827276	5762911	34590187
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1433333	600000	2033333

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5125869	309024	5434893
		04-LEGAL AID TO THE POOR	1257240	63435	1320675
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24756447	5208481	29964928
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7364014	697999	8062013
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	100000	900000
			40792903	6978939	47771842
			40792903	6978939	47771842
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90184	0	90184
		04-LEGAL AID TO THE POOR	330072	0	330072



DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13033410	488300	13521710
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4015002	306425	4321427
			17468668	994725	18463393
			17468668	994725	18463393
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3730393	0	3730393
		04-LEGAL AID TO THE POOR	1110540	0	1110540
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2717050	0	2717050
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1640410	5100	1645510

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	775000	0	775000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10673393	5100	10678493
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		10673393	5100	10678493
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18008395	200000	18208395
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6862364	642506	7504870
			24870759	842506	25713265
			24870759	842506	25713265
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2345247	0	2345247
		04-LEGAL AID TO THE POOR	838542	0	838542
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4428986	0	4428986
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000

DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9008797	0	9008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	9008797	0	9008797
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122420	0	122420
	04-LEGAL AID TO THE POOR	689806	0	689806
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1695304	0	1695304
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23105374	0	23105374

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6861174	839593	7700767
		98-COMPUTERIZATION IN THE STATE	0	58900	58900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29966548	898493	30865041
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		29966548	898493	30865041
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118109	0	118109
		04-LEGAL AID TO THE POOR	93328	0	93328
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27273728	1298300	28572028
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10644361	941048	11585409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38129526	2239348	40368874
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		38129526	2239348	40368874
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169424	0	169424
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18243787	1767066	20010853
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2570381	426859	2997240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20983592	2193925	23177517
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		20983592	2193925	23177517
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14481320	3040590	17521910
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7313939	694194	8008133
		98-COMPUTERIZATION IN THE STATE	0	65245	65245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21795259	3800029	25595288
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		21795259	3800029	25595288
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11317402	0	11317402
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6044128	427957	6472085
	98-COMPUTERIZATION IN THE STATE	0	80114	80114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17361530	508071	17869601
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		17361530	508071	17869601

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124582	0	124582
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17810825	0	17810825
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7507766	946432	8454198
	98-COMPUTERIZATION IN THE STATE	0	24170	24170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25443173	970602	26413775

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	25443173	970602	26413775
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26106	0	26106
	04-LEGAL AID TO THE POOR	168075	0	168075
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13687130	0	13687130
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7460125	469156	7929281
	98-COMPUTERIZATION IN THE STATE	0	85000	85000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21341436	554156	21895592
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	21341436	554156	21895592
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7333833	1498232	8832065



		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3441865	121735	3563600
		98-COMPUTERIZATION IN THE STATE	0	52510	52510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10775698	1672477	12448175
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		10775698	1672477	12448175
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16013329	0	16013329
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3564684	643824	4208508
		98-COMPUTERIZATION IN THE STATE	0	68696	68696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19578013	712520	20290533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		19578013	712520	20290533
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50265	0	50265
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19429671	0	19429671
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6284611	439775	6724386
			25764547	439775	26204322
			25764547	439775	26204322
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
		04-LEGAL AID TO THE POOR	122056	0	122056
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1486286	0	1486286

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	779708	0	779708
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		4078353	0	4078353
			4078353	0	4078353
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12500818	1389900	13890718
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2014731	192928	2207659
		98-COMPUTERIZATION IN THE STATE	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14515549	1612828	16128377
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		14515549	1612828	16128377
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162839	0	162839

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
			237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17191811	100000	17291811
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4739699	614325	5354024
		98-COMPUTERIZATION IN THE STATE	0	34400	34400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21931510	748725	22680235
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		21931510	748725	22680235
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	132994	0	132994
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10798302	0	10798302
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3710659	281669	3992328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14792137	281669	15073806
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		14792137	281669	15073806
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24399088	2257657	26656745
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6869814	728741	7598555
		98-COMPUTERIZATION IN THE STATE	0	37600	37600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31268902	3023998	34292900
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		31268902	3023998	34292900

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, BHAMIAL GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2843390	560400	3403790
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3545521	373249	3918770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6388911	933649	7322560
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	6388911	933649	7322560

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, DHARIWAL GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18960327	1782100	20742427
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5451391	570629	6022020
98-COMPUTERIZATION IN THE STATE	0	55000	55000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24411718	2407729	26819447

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	24411718	2407729	26819447
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11896924	2693400	14590324
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3501990	497188	3999178
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15398914	3190588	18589502
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	15398914	3190588	18589502
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16298550	1549871	17848421
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6277191	625669	6902860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22575741	2175540	24751281

DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	22575741	2175540	24751281
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20404739	2298560	22703299
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4594035	415694	5009729
	98-COMPUTERIZATION IN THE STATE	0	7600	7600
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24998774	2721854	27720628
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	24998774	2721854	27720628
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38255	0	38255
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	47488432	6030229	53518661



		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	17815438	1722383	19537821
		98-COMPUTERIZATION IN THE STATE	0	8800	8800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65342125	7761412	73103537
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		65342125	7761412	73103537
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96638	0	96638
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16985587	1771993	18757580
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4668204	495781	5163985
		98-COMPUTERIZATION IN THE STATE	0	44750	44750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21750429	2312524	24062953
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		21750429	2312524	24062953
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17636051	1899292	19535343
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3115683	324759	3440442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21014928	2224051	23238979
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		21014928	2224051	23238979
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11585815	2425100	14010915
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3732667	516997	4249664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15318482	2942097	18260579

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	15318482	2942097	18260579
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13930970	2904030	16835000
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING 98-COMPUTERIZATION IN THE STATE	6155388 0	526087 85000	6681475 85000
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20086358	3515117	23601475
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	20086358	3515117	23601475
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	46788	0	46788
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13935819	0	13935819

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3974696	304305	4279001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957303	304305	18261608
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		17957303	304305	18261608
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206572	0	206572
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	31712076	3538530	35250606
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10782414	943530	11725944
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42801062	4482060	47283122
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		42801062	4482060	47283122
	DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750550	0	750550
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19607602	0	19607602
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5245478	528337	5773815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25603630	528337	26131967
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		25603630	528337	26131967
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16030149	2688700	18718849
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3671069	246519	3917588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19701218	2935219	22636437

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	19701218	2935219	22636437
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	23548	0	23548
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276429	0	276429

DDO- DEPUTY CONTROLLER (F&A) O/O WOMEN AND CHILD DEVELOPMENT PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN	276429	0	276429
	26-ESTABLISHMENT OF STATE RESOURCE CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN	0	15750	15750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15750	15750
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) O/O WOMEN AND CHILD DEVELOPMENT PUNJAB CHANDIGARH	0	15750	15750
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19526	0	19526
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19526	0	19526

		02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	8400000	0	8400000
		10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	9500000	0	9500000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		17900000	0	17900000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		17919526	0	17919526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	335909014	0	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		335909014	0	335909014
Major Head- 2236-NUTRITION					
		01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	3554656000	0	3554656000
		05-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	23667733	0	23667733
	TOTAL FOR MH- 2236-NUTRITION		3578323733	0	3578323733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH		3914232747	0	3914232747



DDO- DEPUTY DIRECTOR PUNJAB STATE  
COMMISSION FOR PROTECTION OF  
CHILD RIGHTS MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993	0	39993
07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	7825514	883734	8709248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7865507	883734	8749241
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	7865507	883734	8749241

DDO- DEPUTY REGISTRAR CO-OPERATIVE  
SOCIETIES, MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360427	19703	380130
04-LEGAL AID TO THE POOR	66510	0	66510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426937	19703	446640
TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	426937	19703	446640

DDO- DISTRICT PROGRAM OFFICER  
PATHANKOT GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT PROGRAM  
OFFICER PATHANKOT GURDASPUR

DDO- DISTRICT SOCIAL WELFARE  
OFFICER, DISTT.SOCIAL WELFARE  
OFFICER, MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
WELFARE OFFICER, DISTT.SOCIAL  
WELFARE OFFICER, MUKTSAR MUKTSAR

DDO- DISTRICT EDUCATION OFFICER  
(PRIMARY) TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4060409	474087	4534496
	4060409	474087	4534496
	4060409	474087	4534496
04-LEGAL AID TO THE POOR	19900	0	19900
	19900	0	19900
	19900	0	19900
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
04-LEGAL AID TO THE POOR	120972	0	120972

DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253516	0	253516
		04-LEGAL AID TO THE POOR	163030	0	163030
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471
	DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT PROGRAMME OFFICER  
BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112208	0	112208
04-LEGAL AID TO THE POOR	77742	0	77742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950
TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN	189950	0	189950
01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	15082760	3173804	18256564
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348972	0	348972
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	82492553	4766268	87258821
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4116886	376064	4492950
98-COMPUTERIZATION IN THE STATE	0	100000	100000

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102041171	8416136	110457307
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	102041171	8416136	110457307
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1767642	197994	1965636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1867642	197994	2065636
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	1867642	197994	2065636
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247902	0	247902

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2784054	318348	3102402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3031956	318348	3350304
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		3031956	318348	3350304
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62776	62776
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1983491	786800	2770291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2183491	849576	3033067
		01-WELFARE OF AGED, INFIRM AND DESTITUTE	17354531	221784	17576315
		08-WELFARE OF AGED, INFIRM AND DESTITUTE	0	2737737	2737737

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	17354531	2959521	20314052
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	19538022	3809097	23347119
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
	04-LEGAL AID TO THE POOR	331328	0	331328
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3100295	227840	3328135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3486149	227840	3713989
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	3486149	227840	3713989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639
		180639	0	180639



	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
	04-LEGAL AID TO THE POOR	256345	0	256345
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2775472	371580	3147052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3448203	371580	3819783
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	3448203	371580	3819783
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45910	0	45910
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3226414	564529	3790943
		98-COMPUTERIZATION IN THE STATE	0	99935	99935
			3272324	664464	3936788
		TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	3272324	664464	3936788
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6639958	1386600	8026558
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23118561	1197850	24316411

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2961511	269716	3231227
		98-COMPUTERIZATION IN THE STATE	0	89228	89228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33364119	2943394	36307513
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		25-UPGRADATION OF MENTALLY RETARDED HOMES	858813	1191222	2050035
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		858813	1191222	2050035
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		34222932	4134616	38357548
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3481237	336402	3817639
		98-COMPUTERIZATION IN THE STATE	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3481237	366402	3847639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		3481237	366402	3847639
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4212939	374802	4587741
	98-COMPUTERIZATION IN THE STATE	0	19824	19824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4212939	394626	4607565
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		4212939	394626	4607565

DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6456412	0	6456412
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25951503	2557327	28508830
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2620387	235758	2856145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35028302	2793085	37821387
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		35028302	2793085	37821387

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239894	0	239894
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4176254	249324	4425578
98-COMPUTERIZATION IN THE STATE	0	100000	100000
	4948302	349324	5297626
	4948302	349324	5297626
04-LEGAL AID TO THE POOR	120972	0	120972
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
	466562	0	466562
	466562	0	466562

DDO- DISTRICT SOCIAL SECURITY  
OFFICER AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	3942784	265622	4208406
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1804570184	134901274	1939471458
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1804570184	134901274	1939471458
03-STATE SOCIAL ASSISTANCE PROGRAMME	1804570184	134901274	1939471458
04-SCHOLARSHIPS FOR HANDICAPPED	2708138100	273771900	2981910000
04-STATE SOCIAL ASSISTANCE PROGRAMME	2708138100	273771900	2981910000
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	168000	168000
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	54000	54000
98-COMPUTERIZATION IN THE STATE	10148	472	10620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4516661216	409161268	4925822484
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	4516661216	409161268	4925822484

DDO- DISTRICT SOCIAL SECURITY  
OFFICER BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	6157788	606057	6763845
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1486024045	72042205	1558066250
03-STATE SOCIAL ASSISTANCE PROGRAMME	1486024045	72042205	1558066250
04-LEGAL AID TO THE POOR	1487297460	200848400	1688145860
04-SCHOLARSHIPS FOR HANDICAPPED	1487297460	200848400	1688145860
04-STATE SOCIAL ASSISTANCE PROGRAMME	1487297460	200848400	1688145860
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	963	0	963
98-COMPUTERIZATION IN THE STATE	14506	0	14506

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER BHATINDA BHATINDA

2979494762	273496662	3252991424
2979494762	273496662	3252991424

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER BARNAALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	70680	0	70680
04-LEGAL AID TO THE POOR	56000	0	56000

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013
	01-OLD AGE PENSIONS	427712	0	427712
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105564211	0	105564211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347



DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	105564211	0	105564211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	105564211	0	105564211
	04-LEGAL AID TO THE POOR	109161424	0	109161424
	04-STATE SOCIAL ASSISTANCE PROGRAMME	109161424	0	109161424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510586470	0	510586470
03-STATE SOCIAL ASSISTANCE PROGRAMME	510586470	0	510586470
04-LEGAL AID TO THE POOR	511025089	0	511025089
04-STATE SOCIAL ASSISTANCE PROGRAMME	511025089	0	511025089
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	551280	0	551280

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER DISTRICT SOCIAL  
SECURITY OFFICER, JALANDHAR  
JALANDHAR

1022362839	0	1022362839
1022362839	0	1022362839

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER, LUCHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	01-OLD AGE PENSIONS	6199906	578991	6778897
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3251303044	289344139	3540647183
	03-STATE SOCIAL ASSISTANCE PROGRAMME	3251303044	289344139	3540647183
	04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	2401546100	230604500	2632150600
	09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	2401546100	230604500	2632150600
	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	220000	220000
	98-COMPUTERIZATION IN THE STATE	0	114500	114500
		90075	0	90075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5659139125	520862130	6180001255
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	5659139125	520862130	6180001255
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	01-OLD AGE PENSIONS	4542565	419344	4961909
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1862968776	189736626	2052705402
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1862968776	189736626	2052705402
		04-SCHOLARSHIPS FOR HANDICAPPED	1898369600	156251200	2054620800
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1898369600	156251200	2054620800
		98-COMPUTERIZATION IN THE STATE	59700	0	59700
			3765940641	346407170	4112347811
			3765940641	346407170	4112347811
		01-OLD AGE PENSIONS	3974900	244259	4219159
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1523206472	78133331	1601339803
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1523206472	78133331	1601339803
		04-LEGAL AID TO THE POOR	1413280453	187800400	1601080853
		04-SCHOLARSHIPS FOR HANDICAPPED	1413280453	187800400	1601080853
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1413280453	187800400	1601080853

		98-COMPUTERIZATION IN THE STATE	18616	0	18616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2940480441	266177990	3206658431
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		2940480441	266177990	3206658431
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	2918769	273988	3192757
		03-STATE SOCIAL ASSISTANCE PROGRAMME	567128410	23163693	590292103
		04-SCHOLARSHIPS FOR HANDICAPPED	567271800	81867300	649139100
		04-STATE SOCIAL ASSISTANCE PROGRAMME	567271800	81867300	649139100
		09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	158500	158500
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	54000	54000
		98-COMPUTERIZATION IN THE STATE	35770	0	35770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1137354749	105517481	1242872230
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1137354749	105517481	1242872230

DDO- DISTRICT SOCIAL SECURITY  
OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	5334282	459386	5793668
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1483046106	41925730	1524971836
03-STATE SOCIAL ASSISTANCE PROGRAMME	1483046106	41925730	1524971836
04-LEGAL AID TO THE POOR	1529125433	167616100	1696741533
04-SCHOLARSHIPS FOR HANDICAPPED	1529125433	167616100	1696741533
04-STATE SOCIAL ASSISTANCE PROGRAMME	1529125433	167616100	1696741533
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4036938	0	4036938
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	561500	561500
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	117000	117000
39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
98-COMPUTERIZATION IN THE STATE	25876	0	25876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022568635	210679716	3233248351

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR	3022568635	210679716	3233248351
	01-PENSION AND OTHER RETIREMENT BENEFITS	917758	84762	1002520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	917758	84762	1002520
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1443345889	132857125	1576203014
	01-OLD AGE PENSIONS	1800856	128412	1929268
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	864728466	35622851	900351317
	03-STATE SOCIAL ASSISTANCE PROGRAMME	864728466	35622851	900351317
	04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	575884500	96921600	672806100
	09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	575884500	96921600	672806100
		0	81500	81500

		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	18000	18000
		98-COMPUTERIZATION IN THE STATE	14309	0	14309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1442428131	132772363	1575200494
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1443345889	132857125	1576203014
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	2117796	186598	2304394
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1146916614	93750234	1240666848
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1146916614	93750234	1240666848
		04-LEGAL AID TO THE POOR	916774732	97632000	1014406732
		04-SCHOLARSHIPS FOR HANDICAPPED	916774732	97632000	1014406732
		04-STATE SOCIAL ASSISTANCE PROGRAMME	916774732	97632000	1014406732
		98-COMPUTERIZATION IN THE STATE	29800	0	29800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2065838942	191568832	2257407774
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		2065838942	191568832	2257407774
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR					



Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	3425993	300247	3726240
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1111940927	51747300	1163688227
03-STATE SOCIAL ASSISTANCE PROGRAMME	1111940927	51747300	1163688227
04-SCHOLARSHIPS FOR HANDICAPPED	910492900	133941600	1044434500
04-STATE SOCIAL ASSISTANCE PROGRAMME	910492900	133941600	1044434500
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	402000	402000
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	99500	99500
98-COMPUTERIZATION IN THE STATE	27030	0	27030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2025886850	186490647	2212377497
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	2025886850	186490647	2212377497

DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	3261228	364188	3625416
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DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	710593419	42947300	753540719
		03-STATE SOCIAL ASSISTANCE PROGRAMME	710593419	42947300	753540719
		04-LEGAL AID TO THE POOR	588801138	76156000	664957138
		04-SCHOLARSHIPS FOR HANDICAPPED	588801138	76156000	664957138
		04-STATE SOCIAL ASSISTANCE PROGRAMME	588801138	76156000	664957138
		09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	69500	69500
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	26000	26000
		98-COMPUTERIZATION IN THE STATE	23835	0	23835
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1302679620	119562988	1422242608
		TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	1302679620	119562988	1422242608
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5878762	1363034	7241796
		01-OLD AGE PENSIONS	5878762	1363034	7241796

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2188539173	119832000	2308371173
		03-STATE SOCIAL ASSISTANCE PROGRAMME	2188539173	119832000	2308371173
		04-LEGAL AID TO THE POOR	1787498009	227210600	2014708609
		04-SCHOLARSHIPS FOR HANDICAPPED	1787498009	227210600	2014708609
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1787498009	227210600	2014708609
		09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	107500	107500
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	334500	334500
		98-COMPUTERIZATION IN THE STATE	890	0	890
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3981916834	348847634	4330764468
		TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	3981916834	348847634	4330764468
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	3267942	313482	3581424
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	642616237	12892475	655508712

DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-STATE SOCIAL ASSISTANCE PROGRAMME	642616237	12892475	655508712
		04-SCHOLARSHIPS FOR HANDICAPPED	647808400	105623100	753431500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	647808400	105623100	753431500
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	8000	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1293692579	118837057	1412529636
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		1293692579	118837057	1412529636
		01-OLD AGE PENSIONS	2756534	135059	2891593
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1254792564	106641148	1361433712
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1254792564	106641148	1361433712
		04-LEGAL AID TO THE POOR	1649389260	160543400	1809932660
		04-SCHOLARSHIPS FOR HANDICAPPED	1649389260	160543400	1809932660
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1649389260	160543400	1809932660
		09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	260000	260000

		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	230500	230500
		98-COMPUTERIZATION IN THE STATE	8300	0	8300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2906946658	267810107	3174756765
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		2906946658	267810107	3174756765
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1886600	448600	2335200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	749283	0	749283
		04-LEGAL AID TO THE POOR	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2645883	448600	3094483
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		2645883	448600	3094483
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	725623	0	725623
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	430400	0	430400
		06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	24871	0	24871
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	637858	637858
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	368803	585756	954559
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1544333	569370	2113703
			3094030	1792984	4887014
			3094030	1792984	4887014

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	352000	44000	396000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123523	0	123523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475523	44000	519523
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		475523	44000	519523
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1020800	76800	1097600
			1020800	76800	1097600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1020800	76800	1097600
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		1020800	76800	1097600
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT	15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167411	0	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA	167411	0	167411
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11878	0	11878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11878	0	11878



DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR	11878	0	11878
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT WELFARE OFFICER  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DIRECTION AND ADMINISTRATION	8145700	1288475	9434175
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	58548000	33456000	92004000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	44880000	28356000	73236000
98-COMPUTERIZATION IN THE STATE	11000	1000	12000
	111584700	63101475	174686175
	112666801	63101475	175768276
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1082101	0	1082101

DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	112666801	63101475	175768276
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208313	0	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418313	0	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	418313	0	418313
	04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517835	0	517835
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	557635	0	557635
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	557635	0	557635
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	4889248	0	4889248
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4889248	0	4889248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4889248	0	4889248

DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	4889248	0	4889248
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42218	0	42218
	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	6344461	551820	6896281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6386679	551820	6938499
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	6386679	551820	6938499
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	10988344	1205482	12193826

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10988344	1205482	12193826
		98-COMPUTERIZATION IN THE STATE	167165	0	167165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11155509	1205482	12360991
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		11155509	1205482	12360991
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	6567403	628542	7195945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6567403	628542	7195945
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		6567403	628542	7195945
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	28815711	3244043	32059754
		98-COMPUTERIZATION IN THE STATE	305293	74975	380268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29121004	3319018	32440022

	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	29121004	3319018	32440022
DDO- PRINCIPAL ANGANWARI TRAINING CENTRE, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	127500	127500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127500	127500
	TOTAL FOR DDO- PRINCIPAL ANGANWARI TRAINING CENTRE, JALANDHAR JALANDHAR	0	127500	127500
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA	87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA				

Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PROGRAMME OFFICER  
BHATINDA BHATINDA

DDO- PROGRAMME OFFICER PATIALA  
PATIALA  
Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PROGRAMME OFFICER  
PATIALA PATIALA

DDO- PROGRAMME OFFICER  
PROGRAMME OFFICER BARNALA  
Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

04-SCHEME FOR IMPLEMENTATION OF  
THE PERSONS WITH DISABILITIES ACT  
1995 ( SPIDA)

04-SCHEME FOR IMPLEMENTATION OF  
THE PERSONS WITH DISABILITIES ACT  
1995 ( SPIDA)

01-WELFARE OF AGED, INFIRM AND  
DESTITUTE  
08-WELFARE OF AGED, INFIRM AND  
DESTITUTE

4340359	0	4340359
4340359	0	4340359
4340359	0	4340359
6023889	11632954	17656843
6023889	11632954	17656843
6023889	11632954	17656843
7982911	14550	7997461
7958446	0	7958446
15941357	14550	15955907



DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	15941357	14550	15955907
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING 98-COMPUTERIZATION IN THE STATE	4593865 0	477777 45000	5071642 45000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4593865	522777	5116642
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	4593865	522777	5116642
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35356	0	35356
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING 98-COMPUTERIZATION IN THE STATE	3038053 0	144700 25000	3182753 25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3073409	169700	3243109
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	3073409	169700	3243109

DDO- PROGRAMMER OFFICER PATIALA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	164644	164644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	164644	364644
TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA	200000	164644	364644

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY AMRITSAR  
Major Head- 2014-ADMINISTRATION OF  
JUSTICE

04-STATE LEGAL AID FUND	22200	0	22200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139782	0	139782
04-LEGAL AID TO THE POOR	3989906	0	3989906

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	492895	0	492895
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	572000	0	572000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	321736	0	321736
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
			6116319	0	6116319
			6138519	0	6138519
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	01-DISTRICT AND SESSION COURTS	0	162	162
		04-DISTRICT ATTORNEYS	849100	111510	960610
		04-STATE LEGAL AID FUND	849100	111510	960610
			849100	111672	960772
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
		04-LEGAL AID TO THE POOR	6395	0	6395

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	866495	111672	978167
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
	04-LEGAL AID TO THE POOR	400057	0	400057
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	294350	0	294350
	39-CREATION OF VICTIM COMPENSATION FUND	850000	0	850000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1100000	0	1100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2934752	0	2934752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2934752	0	2934752
	04-STATE LEGAL AID FUND	11900	0	11900

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11900	0	11900
	01-DEPOSIT LINKED INSURANCE SCHEME	752724	0	752724
	01-OLD AGE PENSIONS	752724	0	752724
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	752724	0	752724
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172949088	0	172949088
	03-STATE SOCIAL ASSISTANCE PROGRAMME	172949088	0	172949088
	04-LEGAL AID TO THE POOR	163142660	0	163142660
	04-STATE SOCIAL ASSISTANCE PROGRAMME	163142660	0	163142660
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337006472	0	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	337018372	0	337018372
	DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
		04-LEGAL AID TO THE POOR	1988274	0	1988274
			2444695	0	2444695
			2444695	0	2444695
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	356924	0	356924
		01-OLD AGE PENSIONS	356924	0	356924
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	356924	0	356924
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157207047	0	157207047
		03-STATE SOCIAL ASSISTANCE PROGRAMME	157207047	0	157207047
		04-LEGAL AID TO THE POOR	181663182	0	181663182
		04-STATE SOCIAL ASSISTANCE PROGRAMME	181663182	0	181663182

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115188	0	14115188
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	285810	0	285810
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	110642	0	110642
		39-CREATION OF VICTIM COMPENSATION FUND	400000	400000	800000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355438793	400000	355838793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		355438793	400000	355838793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT AND SESSION COURTS	220230	0	220230
		04-STATE LEGAL AID FUND	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		297730	0	297730
		01-DEPOSIT LINKED INSURANCE SCHEME	1311638	0	1311638
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1311638	0	1311638

01-OLD AGE PENSIONS	1311638	0	1311638
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1016500	0	1016500
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1016500	0	1016500
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291910411	0	291910411
03-STATE SOCIAL ASSISTANCE PROGRAMME	291910411	0	291910411
04-LEGAL AID TO THE POOR	188256581	0	188256581
04-STATE SOCIAL ASSISTANCE PROGRAMME	188256581	0	188256581
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	91250	0	91250
16-WELFARE OF DEFENCE SERVICE PERSONNELS	494797	0	494797
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	139200	0	139200
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	208637	0	208637



		39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	962500	0	962500
		98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484692714	0	484692714
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		484990444	0	484990444
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3438855	0	3438855
		04-LEGAL AID TO THE POOR	1759188	0	1759188
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	39-CREATION OF VICTIM COMPENSATION FUND	200000	300000	500000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
			7138043	300000	7438043
			7256718	300000	7556718
		01-OLD AGE PENSIONS	905540	0	905540
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537648405	0	537648405
		03-STATE SOCIAL ASSISTANCE PROGRAMME	537648405	0	537648405
		04-LEGAL AID TO THE POOR	645759771	0	645759771
		04-STATE SOCIAL ASSISTANCE PROGRAMME	645759771	0	645759771
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	501338	0	501338
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1189531954	0	1189531954
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		1189531954	0	1189531954
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86104	0	86104
		04-LEGAL AID TO THE POOR	607898	0	607898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
	DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				
		04-STATE LEGAL AID FUND	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
	04-STATE LEGAL AID FUND	11100	0	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11100	0	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA	11100	0	11100
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
	04-LEGAL AID TO THE POOR	12702068	1267810	13969878
	39-CREATION OF VICTIM COMPENSATION FUND	1050000	600000	1650000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2050000	0	2050000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15802068	1867810	17669878
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	15832068	1867810	17699878

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5924644	61615	5986259
		04-LEGAL AID TO THE POOR	9067	0	9067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6133711	61615	6195326
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		6155711	61615	6217326
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	406520	0	406520
	04-STATE LEGAL AID FUND	406520	0	406520
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	406520	0	406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	406520	0	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	563241	0	563241

DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563241	0	563241	
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	563241	0	563241	
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285842	0	285842
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	6795320	7671	6802991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7081162	7671	7088833
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		7081162	7671	7088833
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2103276	170687	2273963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2103276	170687	2273963
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		2103276	170687	2273963

DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1116000	96000	1212000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1116000	96000	1212000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		1116000	96000	1212000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21328	31482	52810
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2277492	494508	2772000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2298820	525990	2824810
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		2298820	525990	2824810
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9868582	863594	10732176
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9868582	863594	10732176



DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	9868582	863594	10732176
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3325448	372000	3697448
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3325448	372000	3697448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	3325448	372000	3697448
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1200000	240000	1440000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	634500	13500	648000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1834500	253500	2088000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	1834500	253500	2088000

DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278853	0	278853
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	528000	48000	576000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	436000	199000	635000
			1242853	247000	1489853
			1242853	247000	1489853
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	718600	60000	778600
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	11000	1000	12000
			729600	61000	790600
			729600	61000	790600

DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9903028	0	9903028
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7161420	394397	7555817
			17064448	394397	17458845
		TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	17064448	394397	17458845
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219145	0	219145
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	768000	90000	858000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	40000	20000	60000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1027145	110000	1137145
		TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	1027145	110000	1137145
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS 44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	3540000	422276	3962276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198000	24968	222968
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		3738000	447244	4185244
			3738000	447244	4185244
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1794000	162000	1956000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	247500	22500	270000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2062190	184500	2246690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		2062190	184500	2246690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10084	5200	15284
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	924000	84000	1008000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		934084	89200	1023284
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		934084	89200	1023284
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34815	0	34815
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	858000	78000	936000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	80000	16000	96000
			972815	94000	1066815
			972815	94000	1066815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	5699671	460158	6159829
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5699671	460158	6159829
			5699671	460158	6159829
			5699671	460158	6159829

	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	5699671	460158	6159829
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080830	0	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	5539623	707185	6246808
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1258473	115950	1374423
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1258473	115950	1374423
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3339645	257961	3597606

DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10137741	1081096	11218837
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	11218571	1081096	12299667
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	4210184	281612	4491796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4210184	281612	4491796
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	4210184	281612	4491796



		01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	2552833	233710	2786543
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268164	0	268164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2820997	233710	3054707
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		2820997	233710	3054707
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283549	0	283549
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3275024	147525	3422549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3558573	147525	3706098
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		3558573	147525	3706098
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR

DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2982500	84066	3066566
	2982500	84066	3066566
	2982500	84066	3066566
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	4593490	217723	4811213
	4613721	217723	4831444
	4613721	217723	4831444
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5643581	1122385	6765966

DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5643581	1122385	6765966
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA	5643581	1122385	6765966
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353352	10300	363652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353352	10300	363652
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	353352	10300	363652
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2850399	844054	3694453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2850399	844054	3694453
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	2850399	844054	3694453

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3175388	319280	3494668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3175388	319280	3494668
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	3175388	319280	3494668
01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	2852432	216094	3068526
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27296	0	27296
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	7532822	880985	8413807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10412550	1097079	11509629
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	10412550	1097079	11509629

DDO- SUPERINTENDENT  
SUPERINTENDENT OBSERVATION HOME,  
FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO  
THE FREEDOM FIGHTERS AND THEIR  
WARDS  
05-IMPLEMENTATION OF CHILDREN  
ACT/JUSTICE JUVENILE ACT 1986

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT  
SUPERINTENDENT OBSERVATION HOME,  
FARIDKOT FARIDKOT

DDO- SUPERINTENDENT VOCATIONAL  
REHABILITATION CENTRE, BATHINDA  
BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,  
MENTALLY RETARDED CHILDREN AND  
VOCATIONAL REHABILITATION CENTRE  
FOR DISABLED PERSONS AND  
WORKSHOP FOR HANDICAPPED AND  
BRAILLE PRESS/LIBRARY FOR BLINDS  
98-COMPUTERIZATION IN THE STATE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

22200	0	22200
3621045	506781	4127826
3643245	506781	4150026
3643245	506781	4150026
1787749	200590	1988339
13410	19687	33097
1801159	220277	2021436

	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1801159	220277	2021436
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
			1207400	111796	1319196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1207400	111796	1319196
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		1207400	111796	1319196
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
			1308551	48590	1357141

Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS  Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1308551	48590	1357141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308551	48590	1357141
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1308551	48590	1357141
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		50893967891	3897466780	54791434671
	TOTAL FOR DEPT- SOCIAL WELFARE		50893967891	3897466780	54791434671
		01-LEAVE ENCASHMENT BENEFITS	4334019	829280	5163299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4334019	829280	5163299
		10-FACILITIES TO CHAIRMAN/VICE- CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	25000	0	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		25000	0	25000
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		4359019	829280	5188299

DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	7579619	433663	8013282
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	552972	0	552972
		05-SPORTS HOSTELS	0	125000	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8132591	558663	8691254
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46071	0	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46071	0	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		8178662	558663	8737325
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	15477260	1304983	16782243
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	200000	0	200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15677260	1304983	16982243
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189969	0	189969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189969	0	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		15867229	1304983	17172212
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	11350097	1086124	12436221
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	249810	0	249810
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11599907	1086124	12686031
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		11599907	1086124	12686031
		01-DIRECTION AND ADMINISTRATION	6543127	682476	7225603
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	605207	0	605207
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	124719	0	124719
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7273053	682476	7955529

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	7273053	682476	7955529
	01-DIRECTION AND ADMINISTRATION	3205294	625547	3830841
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	327145	0	327145
	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	125000	0	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3657439	625547	4282986
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA	3657439	625547	4282986
	DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR			
	Major Head- 2204-SPORTS AND YOUTH SERVICES			
	01-DIRECTION AND ADMINISTRATION	3243533	226375	3469908
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	451	0	451
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3243984	226375	3470359
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR	3243984	226375	3470359

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION 48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	5395395 200000	448368 0	5843763 200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5595395	448368	6043763
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		5595395	448368	6043763
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	6769022	596484	7365506
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6769022	596484	7365506
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		6769022	596484	7365506
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	7502786	918289	8421075

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7502786	918289	8421075
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		7502786	918289	8421075
		01-DIRECTION AND ADMINISTRATION	9630585	838196	10468781
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	349942	0	349942
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9980527	838196	10818723
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		9980527	838196	10818723
		01-DIRECTION AND ADMINISTRATION	13458736	1282880	14741616
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	172965	0	172965
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13631701	1282880	14914581

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		13631701	1282880	14914581
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	3931267	369048	4300315
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	175845	0	175845
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	125000	0	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4232112	369048	4601160
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200587	15350	215937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200587	15350	215937
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		4432699	384398	4817097
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	9785617	800190	10585807

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9785617	800190	10585807
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		9785617	800190	10585807
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	10129243	1019229	11148472
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	367368	0	367368
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	125000	0	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10621611	1019229	11640840
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		10843287	1019229	11862516
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	11248032	1025191	12273223

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	667073	74913	741986
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	324976	0	324976
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12240081	1100104	13340185
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		12240081	1100104	13340185
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46276	0	46276
		01-DIRECTION AND ADMINISTRATION	5184263	0	5184263
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5184263	0	5184263
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		5230539	0	5230539
		01-DIRECTION AND ADMINISTRATION	7311330	468412	7779742
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7311330	468412	7779742

		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	110319	0	110319
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	125000	0	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7546649	468412	8015061
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		7546649	468412	8015061
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	24459805	3711043	28170848
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		24459805	3711043	28170848
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		24459805	3711043	28170848
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	327360759	8972322	336333081
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	1257095685	22104064	1279199749
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1584456444	31076386	1615532830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1764264	228540	1992804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1764264	228540	1992804
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		1586220708	31304926	1617525634
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		1758418109	48185967	1806604076
	TOTAL FOR DEPT- SPORTS		1758418109	48185967	1806604076
		01-ASSISTANCE TO PUNJAB ART COUNCIL	2499996	840000	3339996
		02-STRENGTHENING OF CULTURAL AFFAIRS	67755994	6755972	74511966
		05-HOLDING AND CELEBRATING MUSICAL/CULTURAL/HERITAGE/LITREATU RE FESTIVALS, MELAS, SEMINARS, CONFERENCES AND PLAYS (ON HISTORICAL PERSONALITIES)	93798229	0	93798229
		06-PROMOTION OF PUNJABI FILMS AND TELE-FILMS	100000	0	100000
		15-CULTURAL HERITAGE FUND	38255019	1390613	39645632

		20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	98767111	14076353	112843464
	TOTAL FOR MH- 2205-ART AND CULTURE		301176349	23062938	324239287
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		301176349	23062938	324239287
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		301176349	23062938	324239287
	TOTAL FOR DEPT- STATE ARCHIVES		301176349	23062938	324239287
Dept- STATE TRANSPORT COMMISSIONER					
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1018888	0	1018888
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1018888	0	1018888
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA		1018888	0	1018888
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR					
Major Head- 2041-TAXES ON VEHICLES		01-COLLECTION CHARGES	1877811	283291	2161102
		01-INSPECTION OF MOTOR VEHICLES	1877811	283291	2161102

		98-COMPUTERIZATION IN THE STATE	14980	0	14980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1892791	283291	2176082
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		1892791	283291	2176082
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	4199099	324817	4523916
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4199099	324817	4523916
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		4199099	324817	4523916
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		7110778	608108	7718886
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		7110778	608108	7718886
Dept- SUBORDINATE SERVICES					
SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH					
DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA					
Major Head- 2051-PUBLIC SERVICE COMMISSION					
		01-PUNJAB PUBLIC SERVICE COMMISSION	65504417	12278082	77782499
		98-COMPUTERIZATION IN THE STATE	0	5529800	5529800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	65504417	17807882	83312299
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429066	25046	454112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429066	25046	454112
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA	65933483	17832928	83766411
	01-SUBORDINATE SERVICES SELECTION BOARD	194966186	12141160	207107346
	98-COMPUTERIZATION IN THE STATE	283206	0	283206
Major Head- 2051-PUBLIC SERVICE COMMISSION	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	195249392	12141160	207390552
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI	195249392	12141160	207390552
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	261182875	29974088	291156963
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	261182875	29974088	291156963
Dept- TOURISM				

CCO- DIRECTOR, TOURISM PUNJAB					
DDO- DIRECTOR OF TOURISM, PUNJAB					
CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295226	17303	312529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495226	17303	512529
Major Head- 3452-TOURISM					
		01-DIRECTION AND ADMINISTRATION	124554227	39982282	164536509
		15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	85046400	3409000	88455400
	TOTAL FOR MH- 3452-TOURISM		209600627	43391282	252991909
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		210095853	43408585	253504438
DDO- SUPERINTENDENT, TOURISM					
DIRECTOROTE, DEPTT.OF					
TOURISM,PB.CHANDIGARH CHANDIGARH					

Major Head- 5452-CAPITAL OUTLAY ON  
TOURISM

09-RENOVATION OF  
RESTAURANTS/TOURIST INFORMATION  
CENTRES/TOURIST DESTINATIONS AND  
TOURIST CIRCUITS ETC.

8365560836556

TOTAL FOR MH- 5452-CAPITAL OUTLAY ON  
TOURISM

8365560836556

TOTAL FOR DDO- SUPERINTENDENT,  
TOURISM DIRECTOROTE, DEPTT.OF  
TOURISM,PB.CHANDIGARH CHANDIGARH  
TOTAL FOR CCO- DIRECTOR, TOURISM  
PUNJAB  
TOTAL FOR DEPT- TOURISM

8365560836556

21093240943408585254340994

21093240943408585254340994

Dept- TOWN AND COUNTRY PLANNING  
CCO- CHIEF TOWN PLANNER PUNJAB,  
SECTOR 18, CHANDIGARH CHANDIGARH  
DDO- ASSISTANT TOWN PLANNER O/O  
DISTRICT TOWN PLANNER PATIALA  
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

12092043162632313718366

TOTAL FOR MH- 2217-URBAN  
DEVELOPMENT  
TOTAL FOR DDO- ASSISTANT TOWN  
PLANNER O/O DISTRICT TOWN PLANNER  
PATIALA

12092043162632313718366

12092043162632313718366

DDO- ASSISTANT TOWN PLANNER O/O  
DISTT. TOWN PLANNER FEROZEPUR  
Major Head- 2217-URBAN DEVELOPMENT

DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	4309394	381568	4690962
		04-TOWN PLANNER	2005666	115260	2120926
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6315060	496828	6811888
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		6315060	496828	6811888
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		02-LOCAL GOVERNMENT DIRECTORATE	5438793	697228	6136021
		04-TOWN PLANNER	87757434	8859606	96617040
		98-COMPUTERIZATION IN THE STATE	12700	1036478	1049178
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		93208927	10593312	103802239
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		93208927	10593312	103802239
		01-LEAVE ENCASHMENT BENEFITS	1873550	0	1873550

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	802930	101486	904416
		04-TOWN PLANNER	3638626	454898	4093524
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4441556	556384	4997940
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73718	73718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73718	73718
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		6315106	630102	6945208
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					
Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	1604098	218464	1822562
		04-TOWN PLANNER	5490715	431670	5922385
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7094813	650134	7744947
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		7094813	650134	7744947
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	10592267	892332	11484599



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10592267	892332	11484599
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	478457	0	478457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478457	0	478457
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		11070724	892332	11963056
		02-LOCAL GOVERNMENT DIRECTORATE	3340684	259117	3599801
		04-TOWN PLANNER	19318547	1585505	20904052
Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	0	489998	489998
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		22659231	2334620	24993851
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	465383	0	465383
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465383	0	465383
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		23124614	2334620	25459234

Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	4606762	456533	5063295
	98-COMPUTERIZATION IN THE STATE	0	299996	299996
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4606762	756529	5363291
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		4606762	756529	5363291
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	5864524	484011	6348535
	98-COMPUTERIZATION IN THE STATE	1020	0	1020
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5865544	484011	6349555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5685	5685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5685	5685
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		5865544	489696	6355240
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR				
Major Head- 2217-URBAN DEVELOPMENT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE	1515781	137473	1653254
		04-TOWN PLANNER	5093157	456433	5549590
			6608938	593906	7202844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	586346	128797	715143
			586346	128797	715143
			7195284	722703	7917987
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	7998978	793268	8792246
			7998978	793268	8792246
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92127	22787	114914
			92127	22787	114914

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		8091105	816055	8907160
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	15486718	1662121	17148839
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15486718	1662121	17148839
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		15486718	1662121	17148839
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	11031984	843987	11875971
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11031984	843987	11875971
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42375	0	42375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		11074359	843987	11918346

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	996892	82536	1079428
		04-TOWN PLANNER	9879300	971376	10850676
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10876192	1053912	11930104
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		10876192	1053912	11930104
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	6826528	565149	7391677
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6826528	565149	7391677
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299807	0	299807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		7326335	565149	7891484
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR					

Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	3607390	154532	3761922
	04-TOWN PLANNER	8419502	772917	9192419
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12026892	927449	12954341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224612	0	224612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612
TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		12251504	927449	13178953
DDO- DISTRICT TOWN PLANNER MANSA MANSA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-URBAN ESTATES DIRECTORATE	0	199700	199700
	02-LOCAL GOVERNMENT DIRECTORATE	1160771	61402	1222173
	04-TOWN PLANNER	3374718	295637	3670355
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4535489	556739	5092228
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		4535489	556739	5092228
DDO- DISTT TOWN PLANNER MOHALI MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
	04-TOWN PLANNER	15954532	1259173	17213705
	98-COMPUTERIZATION IN THE STATE	5550	3550	9100

DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15970082	1262723	17232805
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		15970082	1262723	17232805
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	8642226	801685	9443911
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8642226	801685	9443911
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		8642226	801685	9443911
		04-TOWN PLANNER	9916168	959592	10875760
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		98-COMPUTERIZATION IN THE STATE	15620	300	15920
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9931788	959892	10891680
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		9931788	959892	10891680
		04-TOWN PLANNER	11776634	1087486	12864120
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11776634	1087486	12864120

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	395433	0	395433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395433	0	395433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		12172067	1087486	13259553
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	10268187	1142364	11410551
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10268187	1142364	11410551
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28659	33970	62629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28659	33970	62629
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		10296846	1176334	11473180
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	10382472	962922	11345394
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10382472	962922	11345394



Major Head- 2235-SOCIAL SECURITY AND WELFARE

Dept- TRANSPORT  
CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- DEVELOPMENT OFFICER (WOMEN  
PROGRAMME) CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198244	0	198244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		10580716	962922	11543638
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		314124304	31869033	345993337
TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		314124304	31869033	345993337
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42417604	2663647	45081251

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43057604	2863647	45921251
	01-PLANNING BOARD	934761	898774	1833535
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	3075000	374982	3449982
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	4009761	1273756	5283517
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	47067365	4137403	51204768
	07-GOVERNMENT CENTRAL WORKSHOP PUNJAB	0	19884525	19884525
	15-SCHEME FOR PUNJAB STATE ROAD SAFETY	5278463	6012336	11290799
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5278463	25896861	31175324
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH	5278463	25896861	31175324
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132

DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	19549302	1717147	21266449
		21-OPERATION	53703702	4864822	58568524
		22-REPAIR AND MAINTENANCE	7821158	846129	8667287
		23-OTHER EXPENDITURE	81236	0	81236
	TOTAL FOR MH- 3055-ROAD TRANSPORT		81155398	7428098	88583496
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	59682	7741	67423
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	7741	67423
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		81215080	7435839	88650919
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES		01-COLLECTION CHARGES	179476563	6308064	185784627
		01-INSPECTION OF MOTOR VEHICLES	179476563	6308064	185784627
		98-COMPUTERIZATION IN THE STATE	12390	0	12390
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		179488953	6308064	185797017

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1388895	189521	1578416
		03-SPECIAL HOME JALLANDHAR	1388895	189521	1578416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1388895	189521	1578416
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		180877848	6497585	187375433
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH					

Major Head- 2013-COUNCIL OF MINISTERS					
		01-CAR SECTION	283642642	39802360	323445002
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		283642642	39802360	323445002
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		283642642	39802360	323445002
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317816	19968	337784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317816	19968	337784
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	14151947	1120707	15272654
		03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	13090350	663750	13754100
		98-COMPUTERIZATION IN THE STATE	144938	154768	299706
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		27387235	1939225	29326460

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	27705051	1959193	29664244
Major Head- 3055-ROAD TRANSPORT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2663596	60506	2724102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2663596	60506	2724102
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTORATE	113890141	10970470	124860611
	03-REIMBURSEMENT OF COMMITTED EXPENDITURE	625000000	62500000	687500000
	05- SCHEME FOR PUNJAB STATE ROAD SAFETY	0	900000	900000
	06-MUKH MANTRI TIRATH YATRA SCHEME	18853105	0	18853105
	TOTAL FOR MH- 3055-ROAD TRANSPORT	757743246	74370470	832113716
	TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH	760406842	74430976	834837818
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431153	0	431153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431153	0	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2001399	697829	2699228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211399	897829	3109228
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	2211399	897829	3109228
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	01-INSPECTION OF MOTOR VEHICLES	8638663	692784	9331447
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8638663	692784	9331447
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	8638663	692784	9331447

Major Head- 3451-SECRETARIAT -  
ECONOMIC SERVICES

TOTAL FOR MH- 3451-SECRETARIAT -  
ECONOMIC SERVICES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
ELECTRICAL DIVISION PB PWD BR  
CHANDIGARH  
TOTAL FOR CCO- DIRECTOR, STATE  
TRANSPORT PUNJAB, CHANDIGARH

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- GENERAL MANAGER PUNJAB  
ROADWAYS DEPOT,ASR AMRITSAR-I  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PLANNING BOARD	395245	640774	1036019
	395245	640774	1036019
	395245	640774	1036019
	3272859558	360625574	3633485132
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6238027	0	6238027
	6448027	0	6448027
	6448027	0	6448027



DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	108786	0	108786
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		108786	0	108786
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		108786	0	108786
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1884128	0	1884128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	8812803	678061	9490864
		21-OPERATION	53859312	5660511	59519823
		22-REPAIR AND MAINTENANCE	11796667	1076583	12873250
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74468782	7415155	81883937
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	122033	198816	320849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		122033	198816	320849
			76974943	7613971	84588914
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-MANAGEMENT	22844959	2201165	25046124
		21-OPERATION	69033392	4721540	73754932
		22-REPAIR AND MAINTENANCE	14670630	1265062	15935692
		23-OTHER EXPENDITURE	0	1411540	1411540
	TOTAL FOR MH- 3055-ROAD TRANSPORT		106548981	9599307	116148288
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		20-REPAIR AND MAINTENANCE	93277	149241	242518
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		93277	149241	242518
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		106642258	9748548	116390806
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5403893	0	5403893
		04-LEGAL AID TO THE POOR	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5824479	0	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5824479	0	5824479
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-MANAGEMENT	16429521	1505127	17934648
		21-OPERATION	85415900	6764841	92180741
		22-REPAIR AND MAINTENANCE	10995549	916496	11912045
		23-OTHER EXPENDITURE	0	1861017	1861017
	TOTAL FOR MH- 3055-ROAD TRANSPORT		112840970	11047481	123888451
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		20-REPAIR AND MAINTENANCE	352728	152897	505625
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		352728	152897	505625
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		113193698	11200378	124394076
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3659754	0	3659754
		04-LEGAL AID TO THE POOR	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3859932	0	3859932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3859932	0	3859932
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-MANAGEMENT	11516313	990138	12506451
		21-OPERATION	44269117	2282367	46551484
		22-REPAIR AND MAINTENANCE	10157398	1660628	11818026
		23-OTHER EXPENDITURE	0	1188047	1188047
	TOTAL FOR MH- 3055-ROAD TRANSPORT		65942828	6121180	72064008
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	58107	48430	106537
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58107	48430	106537
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		66000935	6169610	72170545
		20-MANAGEMENT	13581876	1311024	14892900
		21-OPERATION	34102269	2638408	36740677
		22-REPAIR AND MAINTENANCE	10096798	1057696	11154494

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	23-OTHER EXPENDITURE	0	2104480	2104480
			57780943	7111608	64892551
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	23445	0	23445
			23445	0	23445
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		57804388	7111608	64915996
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	20-MANAGEMENT	18282917	1549373	19832290
		21-OPERATION	53627320	4901062	58528382
		22-REPAIR AND MAINTENANCE	21690502	1997169	23687671
		23-OTHER EXPENDITURE	0	516096	516096
			93600739	8963700	102564439
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	170385	0	170385
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1000000	0	1000000
			1170385	0	1170385
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		94771124	8963700	103734824

DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	24674382	2113175	26787557
		21-OPERATION	91959296	6187777	98147073
		22-REPAIR AND MAINTENANCE	20382486	2007709	22390195
		23-OTHER EXPENDITURE	0	2516835	2516835
TOTAL FOR MH- 3055-ROAD TRANSPORT			137016164	12825496	149841660
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	122974	69652	192626
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			122974	69652	192626
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH			137139138	12895148	150034286
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1766470	0	1766470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	17341457	1743776	19085233
		21-OPERATION	36540124	3743321	40283445
		22-REPAIR AND MAINTENANCE	14722224	1487555	16209779
TOTAL FOR MH- 3055-ROAD TRANSPORT			68603805	6974652	75578457

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS, JALANDHAR-2  
JALANDHAR

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	251455	19339	270794
	251455	19339	270794
	70621730	6993991	77615721
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5426977	0	5426977
	5826977	0	5826977
20-MANAGEMENT	23131439	2030615	25162054
21-OPERATION	127314955	11237750	138552705
22-REPAIR AND MAINTENANCE	23709860	2171512	25881372
23-OTHER EXPENDITURE	0	100000	100000
	174156254	15539877	189696131
20-REPAIR AND MAINTENANCE	202947	149742	352689

DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	202947	149742	352689
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	180186178	15689619	195875797
Major Head- 3055-ROAD TRANSPORT	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2920847	0	2920847
	20-MANAGEMENT	17957127	1584772	19541899
	21-OPERATION	47082398	3282934	50365332
	22-REPAIR AND MAINTENANCE	18156196	1411459	19567655
	23-OTHER EXPENDITURE	0	1485308	1485308
	TOTAL FOR MH- 3055-ROAD TRANSPORT	83195721	7764473	90960194
	20-REPAIR AND MAINTENANCE	76889	0	76889
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	76889	0	76889



DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		86193457	7764473	93957930
		20-MANAGEMENT	19680331	2109984	21790315
		21-OPERATION	79388264	10895034	90283298
		22-REPAIR AND MAINTENANCE	11185577	1838137	13023714
		23-OTHER EXPENDITURE	0	373870	373870
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		110254172	15217025	125471197
		20-REPAIR AND MAINTENANCE	227408	199691	427099
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	15783972	579260	16363232
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		16011380	778951	16790331
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		126265552	15995976	142261528
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	20890369	1798341	22688710
		21-OPERATION	65505534	8357371	73862905
		22-REPAIR AND MAINTENANCE	15538259	1371699	16909958
		23-OTHER EXPENDITURE	0	1763160	1763160
	TOTAL FOR MH- 3055-ROAD TRANSPORT		101934162	13290571	115224733

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS,ASR-1 AMRITSAR

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS,ASR-2 AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	481842	274665	756507
	481842	274665	756507
	102416004	13565236	115981240
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4445060	0	4445060
	4845060	0	4845060
20-MANAGEMENT	17979741	1831684	19811425
21-OPERATION	60139714	6204960	66344674
22-REPAIR AND MAINTENANCE	13429286	1293015	14722301
23-OTHER EXPENDITURE	6556502	8628835	15185337
	98105243	17958494	116063737
20-REPAIR AND MAINTENANCE	58892	194809	253701
	58892	194809	253701

DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		103009195	18153303	121162498
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7147110	0	7147110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7557110	0	7557110
	Major Head- 3055-ROAD TRANSPORT	20-MANAGEMENT	22022607	2201975	24224582
		21-OPERATION	114540612	12018529	126559141
		22-REPAIR AND MAINTENANCE	13345413	1042977	14388390
		23-OTHER EXPENDITURE	0	2279168	2279168
		TOTAL FOR MH- 3055-ROAD TRANSPORT	149908632	17542649	167451281
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	455859	233676	689535
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1600109	233676	1833785

DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	159065851	17776325	176842176
	20-MANAGEMENT	22524534	2670574	25195108
	21-OPERATION	57977177	4143446	62120623
	22-REPAIR AND MAINTENANCE	14693785	1402984	16096769
	23-OTHER EXPENDITURE	0	1109646	1109646
	TOTAL FOR MH- 3055-ROAD TRANSPORT	95195496	9326650	104522146
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR	95195496	9326650	104522146
	20-MANAGEMENT	11141309	988265	12129574
	21-OPERATION	28634381	3456401	32090782
	22-REPAIR AND MAINTENANCE	6404969	531125	6936094
	23-OTHER EXPENDITURE	1032497	0	1032497
	TOTAL FOR MH- 3055-ROAD TRANSPORT	47213156	4975791	52188947
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	33354	92286	125640
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	33354	92286	125640
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR	47246510	5068077	52314587

DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245793	0	245793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
	Major Head- 3055-ROAD TRANSPORT	20-MANAGEMENT	27700899	3429792	31130691
		21-OPERATION	38121649	3102574	41224223
		22-REPAIR AND MAINTENANCE	17459260	1598883	19058143
		23-OTHER EXPENDITURE	1412574	0	1412574
		TOTAL FOR MH- 3055-ROAD TRANSPORT	84694382	8131249	92825631
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		85364606	8131249	93495855
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132

DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	12797999	1147084	13945083
		01-STATE TRANSPORT APPELLATE TRIBUNAL	12797999	1147084	13945083
		98-COMPUTERIZATION IN THE STATE	5200	0	5200
TOTAL FOR MH- 2041-TAXES ON VEHICLES			12803199	1147084	13950283
TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH			12803199	1147084	13950283
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	9097371	1209934	10307305
TOTAL FOR MH- 2041-TAXES ON VEHICLES			9097371	1209934	10307305
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124743	0	124743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			124743	0	124743
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR			9222114	1209934	10432048

DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	4248994	579535	4828529
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4248994	579535	4828529
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		4248994	579535	4828529
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2560846	13500	2574346
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2560846	13500	2574346
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		2560846	13500	2574346
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	9918963	940020	10858983
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		9918963	940020	10858983
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		9918963	940020	10858983

DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	7338655	717876	8056531
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7338655	717876	8056531
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		7338655	717876	8056531
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3075733	586929	3662662
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3075733	586929	3662662
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		3075733	586929	3662662
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	5140872	694719	5835591
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5140872	694719	5835591
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		5143402	694719	5838121
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	9331588	774955	10106543
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		9331588	774955	10106543
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	335519	335519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	335519	335519
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		9331588	1110474	10442062
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	5969230	804709	6773939
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5969230	804709	6773939

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	5969230	804709	6773939
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	3272859558	360625574	3633485132
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2073584	240034	2313618
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2073584	240034	2313618
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	3669781	414629	4084410
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3669781	414629	4084410
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	8426358	949864	9376222
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8426358	949864	9376222
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	8426358	949864	9376222
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8426358	949864	9376222

DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	4213667	353886	4567553
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4213667	353886	4567553
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		4213667	353886	4567553
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	4116177	209847	4326024
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4116177	209847	4326024
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		4116177	209847	4326024
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES					

		01-INSPECTION OF MOTOR VEHICLES	7326013	649744	7975757
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7326013	649744	7975757
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		7326013	649744	7975757
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	6979061	638605	7617666
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6979061	638605	7617666
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		7083861	638605	7722466
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	3546539	164570	3711109
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3546539	164570	3711109
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		3546539	164570	3711109

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	8971328	702662	9673990
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8971328	702662	9673990
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27279	0	27279
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		8998607	702662	9701269
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	4346016	432610	4778626
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4346016	432610	4778626
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		4346016	432610	4778626
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		3272859558	360625574	3633485132

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- SERVICE CONSIGNER (CENTRAL  
WORKSHOP) CHANDIGARH  
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT  
TOTAL FOR DDO- SERVICE CONSIGNER  
(CENTRAL WORKSHOP) CHANDIGARH  
TOTAL FOR CCO- DIRECTOR, STATE  
TRANSPORT PUNJAB, CHANDIGARH  
TOTAL FOR DEPT- TRANSPORT

Dept- TREASURER, CHARITABLE AND  
ENDOWMENTS  
CCO- TREASURER, CHARITABLE  
ENDOWMENTS PUNJAB  
DDO- DEPUTY COMMISSIONER  
(CHARITABLE) FATEHGARH SAHIB  
FATEHGARH SAHIB  
Major Head- 2250-OTHER SOCIAL  
SERVICES

TOTAL FOR MH- 2250-OTHER SOCIAL  
SERVICES

01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	12015629	2474233	14489862
05- SCHEME FOR PUNJAB STATE ROAD SAFETY	15182023	1030644	16212667
	27197652	3504877	30702529
	27197652	3504877	30702529
	3272859558	360625574	3633485132
	3272859558	360625574	3633485132
02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
	500000	0	500000

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB	500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3569029	359500	3928529
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	407153	81122	488275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3976182	440622	4416804
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	3976182	440622	4416804
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398089	0	398089

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398089	200000	598089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	398089	200000	598089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	3361897	372400	3734297
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3361897	372400	3734297
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60261	12542	72803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3622158	384942	4007100
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	3622158	384942	4007100
	01-DEPOSIT LINKED INSURANCE SCHEME	7161316	1310268	8471584



DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7161316	1310268	8471584
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120723	70175	190898
			7482039	1380443	8862482
			7482039	1380443	8862482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1263400	40800	1304200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	560759	11250	572009
			1824159	52050	1876209
			1824159	52050	1876209

DDO- SECTION OFFICER, DEPARTMENT OF  
TREASURER CHARITABLE ENDOWMENTS  
PUNJAB MOHALI  
Major Head- 2250-OTHER SOCIAL  
SERVICES

TOTAL FOR MH- 2250-OTHER SOCIAL  
SERVICES  
TOTAL FOR DDO- SECTION OFFICER,  
DEPARTMENT OF TREASURER  
CHARITABLE ENDOWMENTS PUNJAB  
MOHALI  
TOTAL FOR CCO- TREASURER,  
CHARITABLE ENDOWMENTS PUNJAB  
TOTAL FOR DEPT- TREASURER,  
CHARITABLE AND ENDOWMENTS

Dept- TREASURY AND ACCOUNTS  
CCO- DIRECTOR, TREASURY & ACCOUNTS  
DEPARTMENT OF FINANCE, PUNJAB  
CHANDIGARH  
DDO- ADDITIONAL DIRECTOR (T&A)  
DELEGATED TO DY. DIRECTOR  
(INSPECTION) INTERNAL AUDIT  
ORGANISATION (REV), FINANCE  
DEPARTMENT, PUNJAB CHANDIGARH  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	3109993	382110	3492103
	3109993	382110	3492103
	3109993	382110	3492103
	20912620	2840167	23752787
	20912620	2840167	23752787
01-TREASURY AND ACCOUNTS ORGANISATION	8547295	1377552	9924847

		01-TREASURY ESTABLISHMENT	8547295	1377552	9924847
		04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	19794262	6713649	26507911
		98-COMPUTERIZATION IN THE STATE	13800	0	13800
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		28355357	8091201	36446558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		28391357	8091201	36482558
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501636	0	501636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701636	0	701636
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		701636	0	701636
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	6089663	671570	6761233
		98-COMPUTERIZATION IN THE STATE	4304	104514	108818
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6093967	776084	6870051
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		6093967	776084	6870051
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	2856422	358260	3214682
		98-COMPUTERIZATION IN THE STATE	0	126120	126120
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2856422	484380	3340802
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA			2856422	484380	3340802
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	11663416	1082734	12746150
		98-COMPUTERIZATION IN THE STATE	370884	1410	372294
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			12034300	1084144	13118444
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA			12034300	1084144	13118444
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA					

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-LOCAL FUND AUDIT	16222659	1630812	17853471
01-TREASURY AND ACCOUNTS ORGANISATION	16222659	1630812	17853471
98-COMPUTERIZATION IN THE STATE	4100	0	4100

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

16226759	1630812	17857571
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145044	12500	157544
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) LUDHIANA LUDHIANA

145044	12500	157544
16371803	1643312	18015115

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, GURDASPUR  
GURDASPUR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	2721443	281770	3003213
98-COMPUTERIZATION IN THE STATE	22341	2659	25000

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

2743784	284429	3028213
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	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		2743784	284429	3028213
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	5086732	897668	5984400
		01-TREASURY ESTABLISHMENT	5086732	897668	5984400
		98-COMPUTERIZATION IN THE STATE	4900	5100	10000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5091632	902768	5994400
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		5091632	902768	5994400
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	2607856	331240	2939096
		98-COMPUTERIZATION IN THE STATE	159490	1000	160490
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2767346	332240	3099586
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		2767346	332240	3099586

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R) INTERNAL  
AUDIT ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, JALANDHAR  
JALANDHAR

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, ROPAR ROPAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	4993165	1080289	6073454
01-TREASURY ESTABLISHMENT	4993165	1080289	6073454
98-COMPUTERIZATION IN THE STATE	169975	590	170565
	5163140	1080879	6244019
	5163140	1080879	6244019
01-TREASURY AND ACCOUNTS ORGANISATION	4259056	416734	4675790
98-COMPUTERIZATION IN THE STATE	0	1000	1000
	4259056	417734	4676790



	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	4259056	417734	4676790
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	24407490	3538078	27945568
	01-TREASURY ESTABLISHMENT	24407490	3538078	27945568
	98-COMPUTERIZATION IN THE STATE	98600	26575	125175
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24506090	3564653	28070743
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	24506090	3564653	28070743
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	7308054	1250547	8558601
	01-TREASURY ESTABLISHMENT	7308054	1250547	8558601
	98-COMPUTERIZATION IN THE STATE	5980	45750	51730

DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7314034	1296297	8610331
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	7314034	1296297	8610331
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16-PUNJAB STATE INFORMATION COMMISSION	9300000	3251000	12551000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	648036	397416	1045452
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	9948036	3648416	13596452
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	9948036	3648416	13596452
	01-TREASURY AND ACCOUNTS ORGANISATION	2385331	277576	2662907

DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		98-COMPUTERIZATION IN THE STATE	26970	0	26970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2412301	277576	2689877
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		2412301	277576	2689877
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		01-TREASURY ESTABLISHMENT	21518160	1874353	23392513
		98-COMPUTERIZATION IN THE STATE	129020	2880	131900
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		21647180	1877233	23524413
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	347112	0	347112
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	139589	141376	280965
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	364353	232724	597077
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		851054	374100	1225154
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		22498234	2251333	24749567

DDO- DISTRICT TREASURY OFFICER  
CHANDIGARH CHANDIGARH  
Major Head- 2049-INTEREST PAYMENTS

03-LOANS FROM THE NATIONAL  
AGRICULTURAL CREDIT (LONG-TERM  
OPERATION) FUND OF RESERVE BANK OF  
INDIA

324857271 0 324857271

TOTAL FOR MH- 2049-INTEREST  
PAYMENTS

324857271 0 324857271

TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER CHANDIGARH CHANDIGARH

10704359705 1767755543 12472115248

DDO- DISTRICT TREASURY OFFICER  
CHANDIGARH CHANDIGARH  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT  
98-COMPUTERIZATION IN THE STATE

31197245 2635917 33833162  
123559 440158 563717

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

31320804 3076075 34396879

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS  
01-FAMILY PENSIONS  
01-GOVERNMENT CONTRIBUTION FOR  
DEFINED CONTRIBUTION PENSION  
SCHEME  
01-GRATUITIES  
01-LEAVE ENCASHMENT BENEFITS  
01-PENSION AND OTHER RETIREMENT  
BENEFITS

10347372430 1764550668 12111923098  
10347372430 1764550668 12111923098  
  
10347372430 1764550668 12111923098  
10347372430 1764550668 12111923098  
10347372430 1764550668 12111923098  
10347372430 1764550668 12111923098

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10347372430	1764550668	12111923098
		01-PENSIONS TO LEGISLATORS	10347372430	1764550668	12111923098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10347372430	1764550668	12111923098
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	809200	128800	938000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		809200	128800	938000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		10704359705	1767755543	12472115248
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	203901	39584	243485
		01-EXPENSES ON SALE OF STAMPS	203901	39584	243485
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		203901	39584	243485
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		203901	39584	243485
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	8113564	670130	8783694
		98-COMPUTERIZATION IN THE STATE	3400	0	3400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			8116964	670130	8787094
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	165000	0	165000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	447488	29700	477188
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	895639	0	895639
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			1343127	29700	1372827
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR			9625091	699830	10324921
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA					

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY  
OFFICER,BARNALA BARNALA

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICER,MOHALI  
MOHALI

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-TREASURY ESTABLISHMENT	8013348	858976	8872324
98-COMPUTERIZATION IN THE STATE	71044	800	71844
	8084392	859776	8944168
	8084392	859776	8944168
01-TREASURY ESTABLISHMENT	16355953	1697699	18053652
98-COMPUTERIZATION IN THE STATE	19152	60198	79350
	16375105	1757897	18133002
01-DEPOSIT LINKED INSURANCE SCHEME	1544150	136600	1680750
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1544150	136600	1680750
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	200000	1200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834240	36238	870478

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3216761	391475	3608236
			6595151	764313	7359464
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	326005	277392	603397
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	153414	130539	283953
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1005852	124800	1130652
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1924834	520398	2445232
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3410105	1053129	4463234
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		26380361	3575339	29955700



DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY, TARN TARAN TARN  
TARAN  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	8590086	1007367	9597453
98-COMPUTERIZATION IN THE STATE	12800	97132	109932

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

8602886	1104499	9707385
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Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	513223	513223
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1015829	84585	1100414

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY, TARN  
TARAN TARN TARAN

1015829	597808	1613637
9618715	1702307	11321022

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY,PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	20627264	1197000	21824264
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DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1096555	58368	1154923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21723819	1255368	22979187
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		21723819	1255368	22979187
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	62800	0	62800
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384

DDO- DISTRICT TREASURY OFFICER  
FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER FATEHGARH SAHIB FATEHGARH  
SAHIB

DDO- DISTRICT TREASURY OFFICER  
FEROZEPUR FEROZEPUR  
Major Head- 2041-TAXES ON VEHICLES

TOTAL FOR MH- 2041-TAXES ON VEHICLES

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-TREASURY ESTABLISHMENT	11459082	1070929	12530011
98-COMPUTERIZATION IN THE STATE	13750	59740	73490
	11472832	1130669	12603501
	11472832	1130669	12603501
01-INSPECTION OF MOTOR VEHICLES	688633	115326	803959
	688633	115326	803959
01-TREASURY ESTABLISHMENT	22829005	2788693	25617698
98-COMPUTERIZATION IN THE STATE	17971	59980	77951
	22846976	2848673	25695649
03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	29561500	0	29561500

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29561500	0	29561500
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		53097109	2963999	56061108
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	02-SUBORDINATE COURTS		1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1600	0	1600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-TREASURY ESTABLISHMENT		23368536	2101097	25469633
	98-COMPUTERIZATION IN THE STATE		56750	106930	163680
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		23425286	2208027	25633313
	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER		21252436	0	21252436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21252436	0	21252436

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1548638	0	1548638
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	758229	0	758229
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	861776	837717	1699493
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3728213	1100	3729313
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6896856	838817	7735673
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		51576178	3046844	54623022
		01-TREASURY ESTABLISHMENT	19111873	2350631	21462504
		98-COMPUTERIZATION IN THE STATE	40272	63400	103672
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19152145	2414031	21566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		19199533	2414031	21613564

DDO- DISTRICT TREASURY OFFICER  
HOSHIARPUR HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER HOSHIARPUR HOSHIARPUR

04-LEGAL AID TO THE POOR	47388	0	47388
	47388	0	47388
	19199533	2414031	21613564

DDO- DISTRICT TREASURY OFFICER  
JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER JALANDHAR JALANDHAR

01-TREASURY ESTABLISHMENT	21904691	2281088	24185779
98-COMPUTERIZATION IN THE STATE	62176	110824	173000
	21966867	2391912	24358779
	21966867	2391912	24358779

DDO- DISTRICT TREASURY OFFICER  
KAPURTHALA KAPURTHALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	1461315	0	1461315
	1461315	0	1461315

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	613550	0	613550
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	143137	0	143137
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	555200	0	555200
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1311887	0	1311887
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		2773202	0	2773202
		01-TREASURY ESTABLISHMENT	34557697	3170081	37727778
		98-COMPUTERIZATION IN THE STATE	89882	2005	91887
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		34647579	3172086	37819665
	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2861	0	2861

		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	117000	0	117000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119861	0	119861
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	4413626	2171865	6585491
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	25512486	123586	25636072
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		29926112	2295451	32221563
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		64693552	5467537	70161089
DDO- DISTRICT TREASURY OFFICER MANSA MANSA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	65919	14639	80558
		01-EXPENSES ON SALE OF STAMPS	65919	14639	80558
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		65919	14639	80558
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	10279044	1178703	11457747
		98-COMPUTERIZATION IN THE STATE	82226	5754	87980



	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10361270	1184457	11545727
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-COMMUTED VALUE OF PENSIONS	3267191221	299448277	3566639498	
	01-FAMILY PENSIONS	3267191221	299448277	3566639498	
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3267191221	299448277	3566639498	
	01-GRATUITIES	3267191221	299448277	3566639498	
	01-LEAVE ENCASHMENT BENEFITS	3267191221	299448277	3566639498	
	01-PENSION AND OTHER RETIREMENT BENEFITS	3267191221	299448277	3566639498	
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3267191221	299448277	3566639498	
	01-PENSIONS TO LEGISLATORS	3267191221	299448277	3566639498	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3267191221	299448277	3566639498	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000	
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER MOGA MOGA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	799604	0	799604
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	405440	0	405440
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	76226305	12554450	88780755
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	362823	0	362823
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	769916	0	769916
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	78564088	12554450	91118538
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	3356282498	313201823	3669484321
	01-TREASURY ESTABLISHMENT	12479339	1250944	13730283
	98-COMPUTERIZATION IN THE STATE	70780	1200	71980

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12550119	1252144	13802263
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	12550119	1252144	13802263
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	473979	0	473979
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	374943	0	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	8825693	975743	9801436
	98-COMPUTERIZATION IN THE STATE	103700	2300	106000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8929393	978043	9907436

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	314750	8812	323562
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	606852	80717	687569

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	921602	89529	1011131
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	9850995	1067572	10918567

DDO- DISTRICT TREASURY OFFICER  
PATIALA PATIALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	42807146	3558630	46365776
98-COMPUTERIZATION IN THE STATE	47925	99226	147151
	42855071	3657856	46512927

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	476418	476418
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	476418	476418
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	42855071	4134274	46989345

DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	15939048	3680865	19619913
		98-COMPUTERIZATION IN THE STATE	20000	59985	79985
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15959048	3740850	19699898
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	46319435	6895112	53214547
		01-LEAVE ENCASHMENT BENEFITS	46319435	6895112	53214547
		01-PENSION AND OTHER RETIREMENT BENEFITS	46319435	6895112	53214547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46319435	6895112	53214547
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		62278483	10635962	72914445
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	79785	17719	97504
		01-EXPENSES ON SALE OF STAMPS	79785	17719	97504
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		79785	17719	97504
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		32052791	2890222	34943013
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	28963701	2717419	31681120
		98-COMPUTERIZATION IN THE STATE	82896	1084	83980
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		29046597	2718503	31765100
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		32052791	2890222	34943013
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2029000	154000	2183000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	897409	0	897409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2926409	154000	3080409
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		32052791	2890222	34943013
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	108274593	25807812	134082405

		01-TREASURY AND ACCOUNTS ORGANISATION	108274593	25807812	134082405
		98-COMPUTERIZATION IN THE STATE	5881848	6111997	11993845
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		114156441	31919809	146076250
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		114156441	31919809	146076250
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	8125805	715410	8841215
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8125805	715410	8841215
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		8125805	715410	8841215
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	8283491	646390	8929881
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8283491	646390	8929881
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122547	65905	188452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122547	65905	188452
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA		8406038	712295	9118333
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	9635581	800021	10435602
		01-TREASURY ESTABLISHMENT	9635581	800021	10435602
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9635581	800021	10435602
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		9635581	800021	10435602
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR					
JALANDHAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	8380337	665528	9045865
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8380337	665528	9045865
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		8391337	665528	9056865
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	29621	1920	31541
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29621	1920	31541
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		29621	1920	31541
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	157804	0	157804
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		157804	0	157804
			157804	0	157804
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	1488	0	1488
			1488	0	1488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		128	0	128
			1616	0	1616
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	29103	5214	34317
			29103	5214	34317

	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	29103	5214	34317
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	14824673931	2187440379	17012114310
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	14824673931	2187440379	17012114310
Dept- VIGILANCE				
CCO- SECRETARY TO GOVT., VIGILANCE				
DEPARTMENT PUNJAB CHANDIGARH				
DDO- BUDGET AND ESTABLISHMENT				
OFFICER VIGILANCE DEPARTMENT,				
PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2062-VIGILANCE				
	01-LOKPAL	78379850	8978033	87357883
	01-PUNJAB STATE VIGILANCE			
	COMMISSION	78379850	8978033	87357883
	01-VIGILANCE DEPARTMENT			
	HEADQUARTER OFFICE	78379850	8978033	87357883
	98-COMPUTERIZATION IN THE STATE	751600	3044	754644
	TOTAL FOR MH- 2062-VIGILANCE	79131450	8981077	88112527
	TOTAL FOR DDO- BUDGET AND			
	ESTABLISHMENT OFFICER VIGILANCE			
	DEPARTMENT, PUNJAB, CHANDIGARH			
	CHANDIGARH	79131450	8981077	88112527
DDO- JOINT DIRECTOR VIGILANCE				
BUREAU PUNJAB MOHALI				
Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	224659406	22878614	247538020
	98-COMPUTERIZATION IN THE STATE	1088107	400439	1488546

Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2062-VIGILANCE		225747513	23279053	249026566
		02-VIGILANCE BUREAU	1389944	4953527	6343471
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		1389944	4953527	6343471
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		227137457	28232580	255370037
		02-VIGILANCE BUREAU	57387892	5477185	62865077
		98-COMPUTERIZATION IN THE STATE	113322	30328	143650
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE		57501214	5507513	63008727
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		57501214	5507513	63008727
		02-VIGILANCE BUREAU	58714062	6128142	64842204
		98-COMPUTERIZATION IN THE STATE	93492	42959	136451
	TOTAL FOR MH- 2062-VIGILANCE		58807554	6171101	64978655
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		58807554	6171101	64978655

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU , FEROZEPUR  
FEROZEPUR  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE VIGILANCE BUREAU , FEROZEPUR  
FEROZEPUR

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU, F.S. 2, PUNJAB,  
PATIALA PATIALA  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE VIGILANCE BUREAU, F.S. 2,  
PUNJAB, PATIALA PATIALA

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU, JALANDHAR  
JALANDHAR  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE VIGILANCE BUREAU, JALANDHAR  
JALANDHAR

02-VIGILANCE BUREAU	50313380	4776105	55089485
98-COMPUTERIZATION IN THE STATE	49664	5330	54994
	50363044	4781435	55144479
	50363044	4781435	55144479
02-VIGILANCE BUREAU	92187767	9059551	101247318
98-COMPUTERIZATION IN THE STATE	129815	94045	223860
	92317582	9153596	101471178
	92317582	9153596	101471178
02-VIGILANCE BUREAU	59149622	6081777	65231399
98-COMPUTERIZATION IN THE STATE	23815	33838	57653
	59173437	6115615	65289052
	59173437	6115615	65289052

DDO- SUPRINTENDENT OF POLICE  
VIGILANCE BUREAU, BATHINDA  
BATHINDA  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPRINTENDENT OF  
POLICE VIGILANCE BUREAU, BATHINDA  
BATHINDA  
TOTAL FOR CCO- SECRETARY TO GOVT.,  
VIGILANCE DEPARTMENT PUNJAB  
CHANDIGARH  
TOTAL FOR DEPT- VIGILANCE

Dept- WELFARE OF SCHEDULED CASTES  
AND BACKWARD CLASSES  
CCO- DIRECTOR, WELFARE OF SC/BC  
PUNJAB  
DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) JALANDHAR  
Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS  
AND STATISTICS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) JALANDHAR

02-VIGILANCE BUREAU	35022005	3203452	38225457
98-COMPUTERIZATION IN THE STATE	84240	54868	139108
	35106245	3258320	38364565
	35106245	3258320	38364565
	659537983	72201237	731739220
	659537983	72201237	731739220
01-ECONOMIC ADVICE AND STATISTICS	641998	0	641998
	641998	0	641998
	641998	0	641998

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) MOGA  
Major Head- 5475-CAPITAL OUTLAY ON  
OTHER GENERAL ECONOMIC SERVICES

09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1809000	1809000
13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	3843000	3843000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	5652000	5652000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) MOGA	0	5652000	5652000

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) NAWANSHAHR  
Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	3423832	2596	3426428
01-NATIONAL SAMPLE SURVEY ORGANISATION	3423832	2596	3426428
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10551	885	11436
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	63939	40688	104627

DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	390522	1000	391522
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3888844	45169	3934013
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		3888844	45169	3934013
		01-DIRECTION AND ADMINISTRATION	23247777	6046884	29294661
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	8652460	692350	9344810
		02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	8652460	692350	9344810
		03-ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION	2000000	4529945	6529945
		03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	2000000	4529945	6529945



		04-SCHEME OF POST-MATRIC SCHOLARSHIP TO THE OTHER BACKWARD CLASSES FOR STUDIES IN INDIA	0	19915600	19915600
		09-AWARENESS PROGRAMME	0	467310	467310
		11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1190130	5664	1195794
		28-NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS)	3847594	7257305	11104899
		56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	338387	4488303	4826690
		65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	755308659	1669907117
		98-COMPUTERIZATION IN THE STATE	38450	64994	103444
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		953913256	798777014	1752690270
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		01-SHARE CAPITAL CONTRIBUTION TO BACKFINCO MARGIN MONEY TO BACKFINCO (I) SHARE CAPITAL	20000000	0	20000000

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		04-MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION	10000000	0	10000000
		05-CONSTRUCTION OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	0	16004562	16004562
		05-MARGIN MONEY TO BACKWARD CLASS DEVELOPMENT FINANCE CORPORATION TO RAISE TERM LOAN FROM NBCFDC	0	16004562	16004562
		06-EQUITY PARTICIPATION UNDER NATIONAL MINORITY DEVELOPMENT FINANCE CORPORATION	0	10000000	10000000
		08-PRADHAN MANTRI ADARSH GRAM YOJANA	399831000	0	399831000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		429831000	26004562	455835562
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		1383744256	824781576	2208525832

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES.	2683655	706140	3389795
	03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	6655010	895081	7550091
	98-COMPUTERIZATION IN THE STATE	8590	187510	196100
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		9347255	1788731	11135986
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		9347255	1788731	11135986
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI				

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	18000	0	18000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	104840	0	104840

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR DDO- DEPUTY DIRECTOR FOR  
DIRECTOR SCP DIRECTORATE OF SC SUB  
PLAN (DIRECTORATE OF SPECIAL  
COMPONENT PLAN) MOHALI

122840	0	122840
122840	0	122840

DDO- DEPUTY DIRECTOR FOR DIRECTOR  
SPECIAL COMPONENT PLAN WELFUR  
DEPTT. PB.,CHANDIGARH CHANDIGARH  
CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12294	0	12294
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- DEPUTY DIRECTOR FOR  
DIRECTOR SPECIAL COMPONENT PLAN  
WELFUR DEPTT. PB.,CHANDIGARH  
CHANDIGARH CHANDIGARH

12294	0	12294
12294	0	12294

DDO- DEVELOPMENT OFFICER (WOMEN  
PROGRAMME) KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEVELOPMENT OFFICER  
(WOMEN PROGRAMME) KAPURTHALA  
KAPURTHALA

DDO- DIRECTOR, SOCIAL WELFARE  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120692	0	120692
	120692	0	120692
	120692	0	120692
01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	112330997	7861930	120192927
01-HOME FOR AGED AND INFIRMS	112330997	7861930	120192927
01-OLD AGE PENSIONS	112330997	7861930	120192927
02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	2177555	0	2177555
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	197927426	211937	198139363
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197927426	211937	198139363
03-STATE SOCIAL ASSISTANCE PROGRAMME	197927426	211937	198139363

09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2800259000	0	2800259000
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	2800259000	0	2800259000
10-NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (NAPDDR)	4450000	46494000	50944000
12-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO PHYSICALLY HANDICAPPED AND BLINDS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES	0	19808152	19808152
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	4520000000	20000000	4540000000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	4520000000	20000000	4540000000
16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	75514731	0	75514731
19-PRADHAN MANTRI MATRU VANDANA YOJANA	505408990	0	505408990
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	23850544	0	23850544

24-JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD	23850544	0	23850544
26-BETI BACHAO BETI PADHAO CAMPAIGN	179611000	0	179611000
26-PRADHAN MANTRI MATRU VANDANA YOJANA	179611000	0	179611000
27-CHILD HELPLINE	75546229	0	75546229
27-INTEGRATED CHILD PROTECTION SCHEME	75546229	0	75546229
28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	59632000	0	59632000
29-SETTING UP ONE STOP CENTER IN PUNJAB	44450400	0	44450400
29-SWACHHATA ACTION PLAN (SAP)	44450400	0	44450400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	17637197	1743665	19380862
31-EARLY CHILDHOOD EARE AND EDUCATION SCHEME.	4956	2255607	2260563
32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	2245500	416000	2661500
33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	276500	276500	553000
40-THE PUNJAB DIVYANGJAN SHAKTIKARAN YOJNA	653520	0	653520
47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	1755147	55000	1810147
98-COMPUTERIZATION IN THE STATE	261096	515660	776756

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8623992788	99638451	8723631239
	03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
	03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
	10-CREATION OF CAPITAL ASSETS (CONSTRUCTION OF CCIS INCLUDING JJBS AND CWCS)	34659550	0	34659550
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	128007550	0	128007550
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	8752000338	99638451	8851638789
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	8038603	688450	8727053



DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	36822000	19584000	56406000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	30906000	0	30906000
		98-COMPUTERIZATION IN THE STATE	4930	1365	6295
			75771533	20273815	96045348
			75771533	20273815	96045348
		01-DIRECTION AND ADMINISTRATION	13191894	1094698	14286592
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	91137000	0	91137000

DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	184824000	0	184824000
		98-COMPUTERIZATION IN THE STATE	8079	6330	14409
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		289160973	1101028	290262001
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		289160973	1101028	290262001
		01-DIRECTION AND ADMINISTRATION	12770162	1229373	13999535
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30192000	1683000	31875000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	86904000	3825000	90729000
		98-COMPUTERIZATION IN THE STATE	8930	3000	11930

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	129875092	6740373	136615465
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	129875092	6740373	136615465
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	13000961	1263538	14264499
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN			
	GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	41973000	23139	41996139
	09-AWARENESS PROGRAMME	41973000	23139	41996139
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	118881000	0	118881000
	98-COMPUTERIZATION IN THE STATE	4476	11520	15996
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	173859437	1298197	175157634

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	173859437	1298197	175157634
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	8127291	702919	8830210
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN			
	GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	33303000	8928760	42231760
	09-AWARENESS PROGRAMME	33303000	8928760	42231760
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	71655000	7242000	78897000
	98-COMPUTERIZATION IN THE STATE	12000	3000	15000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	113097291	16876679	129973970
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	113097291	16876679	129973970

DDO- DISTRICT WELFARE OFFICER  
DISTRICT WELFARE OFFICER, WELFARE OF  
SC & BC TARN TARAN  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

	01-DIRECTION AND ADMINISTRATION	7323395	551474	7874869
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	52836000	11730000	64566000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	43809000	58650000	102459000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	103968395	70931474	174899869
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	103968395	70931474	174899869
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	7802708	697915	8500623
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	22389000	1435631	23824631
09-AWARENESS PROGRAMME	22389000	1435631	23824631
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	44625000	5508000	50133000
98-COMPUTERIZATION IN THE STATE	11950	0	11950

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER FATEHGARH SAHIB FATEHGARH  
SAHIB

74828658	7641546	82470204
74828658	7641546	82470204

DDO- DISTRICT WELFARE OFFICER  
FEROZEPUR FEROZEPUR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

		01-DIRECTION AND ADMINISTRATION	9518059	838487	10356546
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	19788000	411760	20199760
		09-AWARENESS PROGRAMME	19788000	411760	20199760
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	116484000	5355000	121839000
		98-COMPUTERIZATION IN THE STATE	11882	2584	14466
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		145801941	6607831	152409772
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		145801941	6607831	152409772
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		01-DIRECTION AND ADMINISTRATION	11914238	1236223	13150461
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	71349000	14127000	85476000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	129693000	16575000	146268000
		98-COMPUTERIZATION IN THE STATE	8500	3500	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		212964738	31941723	244906461
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		214637143	31941723	246578866
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA					



Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	6047190	523172	6570362
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	6171000	0	6171000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	29325000	0	29325000
98-COMPUTERIZATION IN THE STATE	9000	3000	12000

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER KAPURTHALA KAPURTHALA

41552190	526172	42078362
41552190	526172	42078362

DDO- DISTRICT WELFARE OFFICER MOGA  
MOGA

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	4775031	457762	5232793
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		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	14331000	1581000	15912000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	71094000	6885000	77979000
		98-COMPUTERIZATION IN THE STATE	8130	3730	11860
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		90208161	8927492	99135653
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
		04-LEGAL AID TO THE POOR	56777	0	56777
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		90641901	8927492	99569393
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	44496932	11604605	56101537
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	11251340	2349591	13600931
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	11251340	2349591	13600931
03-ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION	4522864	377192	4900056
03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	4522864	377192	4900056
04-SCHEME OF POST-MATRIC SCHOLARSHIP TO THE OTHER BACKWARD CLASSES FOR STUDIES IN INDIA	0	68800000	68800000
08-COACHING FOR STENOGRAPHY	46926	0	46926
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	25178158	12103006	37281164
09-AWARENESS PROGRAMME	25178158	12103006	37281164
10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	396828811	0	396828811

DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	435887	194081	629968
		56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	7867790	397470	8265260
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	31824000	7497000	39321000
		65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	1512364309	1126216937	2638581246
		98-COMPUTERIZATION IN THE STATE	59270	36526	95796
			2034876287	1229576408	3264452695
			2034876287	1229576408	3264452695
		01-DIRECTION AND ADMINISTRATION	7408515	1909040	9317555
		01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES.	7408515	1909040	9317555

DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	21777000	4539000	26316000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	86088000	11985000	98073000
		98-COMPUTERIZATION IN THE STATE	7927	0	7927
			115281442	18433040	133714482
			115281442	18433040	133714482
		01-DIRECTION AND ADMINISTRATION	6450321	581870	7032191
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	14739000	0	14739000

DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	48093000	0	48093000
		98-COMPUTERIZATION IN THE STATE	7300	0	7300
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		69289621	581870	69871491
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		69289621	581870	69871491
		01-DIRECTION AND ADMINISTRATION	19789582	1971583	21761165
		08-COACHING FOR STENOGRAPHY	25153	0	25153
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	92769000	16167000	108936000

DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	84507000	37179000	121686000
		98-COMPUTERIZATION IN THE STATE	11930	4750	16680
			197102665	55322333	252424998
			197102665	55322333	252424998
		01-DIRECTION AND ADMINISTRATION	16475125	2689272	19164397
		01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES.	16475125	2689272	19164397
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	106233000	19339340	125572340
		09-AWARENESS PROGRAMME	106233000	19339340	125572340

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	125307000	7854000	133161000
		98-COMPUTERIZATION IN THE STATE	10450	2200	12650
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		248025575	29884812	277910387
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		248141557	29884812	278026369
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	5553982	473151	6027133



		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	16830000	1941759	18771759
		09-AWARENESS PROGRAMME	16830000	1941759	18771759
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	49776000	6171000	55947000
		98-COMPUTERIZATION IN THE STATE	12000	0	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		72171982	8585910	80757892
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		72171982	8585910	80757892
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		14339936625	2447156630	16787093255
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		14339936625	2447156630	16787093255
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES					
PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT					
YOUTH CENTRE, ROPAR ROPAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

04-LEGAL AID TO THE POOR

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

879312 69422 948734

879312 69422 948734

18320 7010 25330

18320 7010 25330

897632 76432 974064

404993 0 404993

404993 0 404993

404993 0 404993

337340 157820 495160

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	337340	157820	495160
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA	337340	157820	495160
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12390	0	12390
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	04-LEGAL AID TO THE POOR	368262	0	368262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3995635	1160158	5155793
02-NATIONAL CADET CORPS-ANNUAL CAMPS	873952	22973	896925
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	873952	22973	896925
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4869587	1183131	6052718

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340033	302622	642655
04-LEGAL AID TO THE POOR	187288	54916	242204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	527321	357538	884859
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	5396908	1540669	6937577

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	570151	84572	654723
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	570151	84572	654723
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	570151	84572	654723

DDO- ASSISTANT DIRECTOR DISTRICT  
YOUTH CENTRE MUKTSAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE MUKTSAR

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	21700	21700	43400
	21700	21700	43400
	21700	21700	43400

DDO- ASSISTANT DIRECTOR DISTRICT  
YOUTH CENTRE SANGRUR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1472801	84347	1557148
	1472801	84347	1557148

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1347078	0	1347078
04-LEGAL AID TO THE POOR	745901	0	745901
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	566510	0	566510

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3059489	0	3059489
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	4532290	84347	4616637
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	246095	25488	271583
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	246095	25488	271583
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	250138	0	250138
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112066	0	112066
	04-LEGAL AID TO THE POOR	10900	0	10900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	373104	0	373104
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	619199	25488	644687
	04-LEGAL AID TO THE POOR	345022	0	345022

DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345022	0	345022
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR	345022	0	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT	62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62299	0	62299
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	773806	179968	953774
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	773806	179968	953774
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	773806	179968	953774

Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1545593	194695	1740288
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1545593	194695	1740288
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1545593	194695	1740288
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	825488	90368	915856
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		825488	90368	915856
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		825488	90368	915856
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2002047	185274	2187321



		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	43006395	16082568	59088963
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		45008442	16267842	61276284
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		45008442	16267842	61276284
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	3806904	798715	4605619
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2197397	229246	2426643
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6004301	1027961	7032262
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		6004301	1027961	7032262
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1577710	75220	1652930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1577710	75220	1652930
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1577710	75220	1652930

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	244371	21700	266071
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		244371	21700	266071
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20870	0	20870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20870	0	20870
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		265241	21700	286941
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2541314	256871	2798185
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2541314	256871	2798185
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		2541314	256871	2798185

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES PUNJAB, YUVA BHAWAN,  
SECTOR 42-A CHANDIGARH  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	16413476	1844446	18257922
03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	29322550	0	29322550
05-RURAL YOUTH/SPORTS CLUB	8500000	0	8500000
06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	2543819	266109	2809928
10-FACILITIES TO CHAIRMAN/VICE- CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	1074964	50000	1124964
12-RURAL YOUTH/SPORTS CLUB	4000000	0	4000000
46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	22778557	0	22778557
98-COMPUTERIZATION IN THE STATE	573881	0	573881
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	85207247	2160555	87367802

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	407952	44177	452129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407952	44177	452129

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		126260	0	126260
			85741459	2204732	87946191
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	13134998	1849097	14984095
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	250000	0	250000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13384998	1849097	15234095
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		13384998	1849097	15234095
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1660465	97384	1757849
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1660465	97384	1757849

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1660465	97384	1757849
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2809422	195938	3005360
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2809422	195938	3005360
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		2809422	195938	3005360
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1049409	105564	1154973
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1049409	105564	1154973
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		1049409	105564	1154973
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7276712	1138289	8415001

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-NATIONAL CADET CORPS-ANNUAL CAMPS	160612	0	160612
			7437324	1138289	8575613
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21790	0	21790
			21790	0	21790
			7459114	1138289	8597403
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8410008	754088	9164096
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	19026	0	19026
			8429034	754088	9183122
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76078	156456	232534
			76078	156456	232534

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	8505112	910544	9415656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12447788	1201665	13649453
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	584521	0	584521
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13032309	1201665	14233974
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33650	0	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	13065959	1201665	14267624
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5917768	641179	6558947
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	7600	0	7600

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5925368	641179	6566547
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	5925368	641179	6566547
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13440971	1025219	14466190
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	306599	0	306599
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13747570	1025219	14772789
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	13747570	1025219	14772789
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8856613	1120591	9977204
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	277869	0	277869
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9134482	1120591	10255073
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	9134482	1120591	10255073



Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6353253	1072571	7425824
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			6524016	1072571	7596587
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17180	0	17180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17180	0	17180
TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR			6541196	1072571	7613767
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7450231	676852	8127083
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	402587	0	402587
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			7852818	676852	8529670
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	82803	82803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	82803	82803
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		7852818	759655	8612473
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13538849	1030010	14568859
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	135649	0	135649
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13674498	1030010	14704508
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		13697328	1030010	14727338

DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11558663	931114	12489777
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	198830	0	198830
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11757493	931114	12688607
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		11757493	931114	12688607
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6436997	820144	7257141
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	415580	0	415580
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6852577	820144	7672721
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		6852577	820144	7672721
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7297202	739960	8037162
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	129072	0	129072
			7426274	739960	8166234

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	7426274	739960	8166234
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11804079	2559860	14363939
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	301799	9633	311432
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12105878	2569493	14675371
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	12105878	2569493	14675371
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9936710	913039	10849749
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	490464	0	490464
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10427174	913039	11340213
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	10427174	913039	11340213

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3865193	354597	4219790
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	107750	0	107750
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3972943	354597	4327540
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		3972943	354597	4327540
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11488357	920722	12409079
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	244459	0	244459
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11732816	920722	12653538
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		11732816	920722	12653538
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12645139	1142933	13788072
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	601315	0	601315
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13246454	1142933	14389387
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		13246454	1142933	14389387
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	15326509	1001045	16327554
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	552790	0	552790
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15879299	1001045	16880344
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		15879299	1001045	16880344
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8144378	878679	9023057

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	372632	0	372632
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8517010	878679	9395689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		8551990	878679	9430669
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5945558	668108	6613666
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	226706	0	226706
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6172264	668108	6840372
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		6172264	668108	6840372
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7798657	714903	8513560
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	216894	0	216894
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8015551	714903	8730454
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		8015551	714903	8730454
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13020460	1012060	14032520
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	443294	0	443294
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13463754	1012060	14475814
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		13463754	1012060	14475814
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	687287	112886	800173



DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		687287	112886	800173
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		687287	112886	800173
		01-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
		01-PUBLIC LIBRARIES	1459783	136868	1596651
	TOTAL FOR MH- 2205-ART AND CULTURE		1459783	136868	1596651
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1459783	136868	1596651
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	11878350	1168914	13047264
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	249443	0	249443
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12127793	1168914	13296707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR

DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

50459050459

50459050459

12178252116891413347166

01-DIRECTION AND ADMINISTRATION  
02-SETTING UP OF YOUTH WELFARE DEPARTMENT

4028320402832

68456068456

4712880471288

4712880471288

01-DIRECTION AND ADMINISTRATION  
02-SETTING UP OF YOUTH WELFARE DEPARTMENT  
05-SPORTS HOSTELS

42859424189204704862

2419350241935

1250000125000

DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4652877	418920	5071797
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	4652877	418920	5071797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	14325707	1319816	15645523
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	14325707	1319816	15645523
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16430	16430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16430	16430
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	14325707	1336246	15661953
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4803339	422921	5226260

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4803339	422921	5226260
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	4803339	422921	5226260
	01-DIRECTORATE OF INDUSTRIAL TRAINING	21867617	2277267	24144884
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	439215	70113	509328
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	943416	148993	1092409
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23250248	2496373	25746621
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	23250248	2496373	25746621
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	455692257	52218016	507910273
	TOTAL FOR DEPT- YOUTH SERVICES	455692257	52218016	507910273
	Grand Total	1.16066E+12	1.42199E+11	1.30286E+12