

Sub Head Wise CCO-DDO Expenditure report for the month 01/2025. Report Generated on 25-FEB-25 10.23.54.233158000 AM +05:30 by UserID AAOTM2PJBAE

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	466294726	76830352	543125078
	98-COMPUTERIZATION IN THE STATE	1295225	0	1295225
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	467589951	76830352	544420303
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	467589951	76830352	544420303
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	467589951	76830352	544420303
	TOTAL FOR DEPT- ADVOCATE GENERAL	467589951	76830352	544420303
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6673751	930266	7604017
	98-COMPUTERIZATION IN THE STATE	24000	0	24000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6697751	930266	7628017
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	6697751	930266	7628017
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4415837	424067	4839904
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4415837	424067	4839904
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	4415837	424067	4839904
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	30057108	0	30057108
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	43487182	0	43487182
	47-CONSTRUCTION OF ROADS AND BRIDGES	84903162	33123100	118026262
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	167729393	33123100	200852493
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	394868386	33123100	427991486
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1319228	20121	1339349
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1116	276954	278070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1320344	297075	1617419
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	53103253	6393050	59496303
	98-COMPUTERIZATION IN THE STATE	8260	1720	9980
	TOTAL FOR MH- 2401-CROP HUSBANDRY	53111513	6394770	59506283

TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR		54431857	6691845	61123702
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2752362	105275	2857637
TOTAL FOR MH- 2401-CROP HUSBANDRY		2752362	105275	2857637
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT		2752362	105275	2857637
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7399713	783353	8183066
	98-COMPUTERIZATION IN THE STATE	124098	0	124098
TOTAL FOR MH- 2401-CROP HUSBANDRY		7523811	783353	8307164
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		7523811	783353	8307164
DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
	04-LEGAL AID TO THE POOR	312528	0	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157933	0	157933
	04-LEGAL AID TO THE POOR	8834	0	8834

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566767	0	566767
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR		566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	19900	0	19900
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519900	0	519900
TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA		519900	0	519900
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	400000	400000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA		0	400000	400000
DDO- ASSISTANT AGRICULTURE ENGINEER FERROZEPUR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331596	0	331596
	04-LEGAL AID TO THE POOR	72000	0	72000
	98-COMPUTERIZATION IN THE STATE	11120	0	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	425716	200000	625716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR	425716	200000	625716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	62383	11730	74113
	TOTAL FOR MH- 2401-CROP HUSBANDRY	62383	11730	74113
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR	62383	11730	74113
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108883	0	108883
	04-LEGAL AID TO THE POOR	246668	0	246668

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1886645	0	1886645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2442196	0	2442196
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2529506	0	2529506
	04-LEGAL AID TO THE POOR	890518	0	890518
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183616	0	183616
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4034014	617429	4651443
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4034014	617429	4651443
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	4229630	617429	4847059
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	43850	43850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43850	43850

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	62511	0	62511
	TOTAL FOR MH- 2401-CROP HUSBANDRY	62511	0	62511
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	62511	43850	106361
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2233304	0	2233304
	04-LEGAL AID TO THE POOR	22902	0	22902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2256206	0	2256206
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398899	0	398899
	04-LEGAL AID TO THE POOR	46574	0	46574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445473	0	445473
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	445473	0	445473
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718

DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467484	99086	566570
04-LEGAL AID TO THE POOR	285217	1774	286991
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	752701	200860	953561
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	752701	200860	953561

DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165864	4554	170418
04-LEGAL AID TO THE POOR	45957	0	45957
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	57628	57628
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235821	62182	298003
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	235821	62182	298003

DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998334	0	998334
	04-LEGAL AID TO THE POOR	138202	0	138202
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	565000	0	565000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	238459	238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	238459	238459
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR	0	238459	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROREPUR FEROREPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	0	1520	1520

TOTAL FOR MH- 2401-CROP HUSBANDRY		0	1520	1520
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FERROZEPUR FERROZEPUR		0	1520	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		600000	400000	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3462280	705043	4167323
04-LEGAL AID TO THE POOR		1684382	418211	2102593
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		96000	0	96000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		274924	29738	304662
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS		1500000	0	1500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7627586	1552992	9180578
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR		7627586	1552992	9180578
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		260660	0	260660
04-LEGAL AID TO THE POOR		1002	0	1002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261662	0	261662

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15526657	1595096	17121753
	98-COMPUTERIZATION IN THE STATE	0	10000	10000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15526657	1605096	17131753
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	15788319	1605096	17393415
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10985727	1283419	12269146
	98-COMPUTERIZATION IN THE STATE	900	0	900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10986627	1283419	12270046
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	10986627	1283419	12270046
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15840630	1648504	17489134
	98-COMPUTERIZATION IN THE STATE	6700	2280	8980
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15847330	1650784	17498114
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	15847330	1650784	17498114
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97821	0	97821
	04-LEGAL AID TO THE POOR	8956	0	8956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3234467	405706	3640173
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3234467	405706	3640173

	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	3234467	405706	3640173
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11265930	1381387	12647317
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11265930	1381387	12647317
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	11265930	1381387	12647317
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1811652	336304	2147956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2011652	346304	2357956
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	122461110	14031916	136493026
	TOTAL FOR MH- 2401-CROP HUSBANDRY	122461110	14031916	136493026
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	124472762	14378220	138850982
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2382489	80614	2463103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2382489	280614	2663103
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	2382489	280614	2663103

DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1118599 36402 1155001

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1118599 36402 1155001

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

81688793 11698458 93387251

98-COMPUTERIZATION IN THE STATE

23562 0 23562

TOTAL FOR MH- 2401-CROP HUSBANDRY

81712355 11698458 93410813

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA

82830954 11734860 94565814

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

535638 54271 589909

98-COMPUTERIZATION IN THE STATE

3380 0 3380

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

539018 54271 593289

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA

539018 54271 593289

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1710426 41575 1752001

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1710426 41575 1752001

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

60532266 6471285 67003551

98-COMPUTERIZATION IN THE STATE

42560 0 42560

TOTAL FOR MH- 2401-CROP HUSBANDRY

60574826 6471285 67046111

	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		62285252	6512860	68798112
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION		29297207	5457866	34755073
	TOTAL FOR MH- 2401-CROP HUSBANDRY		29297207	5457866	34755073
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		29297207	5457866	34755073
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		348654	947207	1295861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348654	947207	1295861
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION		64302233	6709399	71011632
	TOTAL FOR MH- 2401-CROP HUSBANDRY		64302233	6709399	71011632
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		64650887	7656606	72307493
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1577221	0	1577221
	04-LEGAL AID TO THE POOR		1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1578342	0	1578342
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION		43435179	4984605	48419784
	98-COMPUTERIZATION IN THE STATE		9980	0	9980
	TOTAL FOR MH- 2401-CROP HUSBANDRY		43445159	4984605	48429764
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		45023501	4984605	50008106

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1440141	222766	1662907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1640141	422766	2062907
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	1640141	422766	2062907

DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548934	0	548934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	558934	0	558934
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	558934	0	558934

DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1178055	93756	1271811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1178055	93756	1271811

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	85255163	7876395	93131558
98-COMPUTERIZATION IN THE STATE	19527	0	19527
TOTAL FOR MH- 2401-CROP HUSBANDRY	85274690	7876395	93151085
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR	86452745	7970151	94422896

DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000

0

200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

431643

11873

443516

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

631643

11873

643516

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

138548786

15656345

154205131

98-COMPUTERIZATION IN THE STATE

65140

4950

70090

TOTAL FOR MH- 2401-CROP HUSBANDRY

138613926

15661295

154275221

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR

139245569

15673168

154918737

DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

95589720

12362162

107951882

98-COMPUTERIZATION IN THE STATE

52430

0

52430

TOTAL FOR MH- 2401-CROP HUSBANDRY

95642150

12362162

108004312

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR

95642150

12362162

108004312

DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3641040

0

3641040

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3641040

0

3641040

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

481762

0

481762

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

481762

0

481762

Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	32631430	3659014	36290444
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32631430	3659014	36290444
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	36754232	3659014	40413246
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4649553	783840	5433393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4649553	783840	5433393
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	119009213	14724396	133733609
	98-COMPUTERIZATION IN THE STATE	7200	0	7200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	119016413	14724396	133740809
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	123665966	15508236	139174202
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359438	0	359438
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1388700	0	1388700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1748138	0	1748138
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	53840913	6114823	59955736
	98-COMPUTERIZATION IN THE STATE	13810	0	13810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	53854723	6114823	59969546
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	55602861	6114823	61717684
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	29808126	3481035	33289161
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29808126	3481035	33289161

	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	29808126	3481035	33289161
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	37924598	4485635	42410233
	98-COMPUTERIZATION IN THE STATE	17000	0	17000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	37941598	4485635	42427233
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	37941598	4485635	42427233
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	469296	0	469296
	04-LEGAL AID TO THE POOR	26773	346327	373100
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774069	346327	1120396
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	43388282	4067124	47455406
	98-COMPUTERIZATION IN THE STATE	19900	0	19900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43408182	4067124	47475306
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	44182251	4413451	48595702
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	125072615	14898162	139970777

	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	145036	0	145036
	98-COMPUTERIZATION IN THE STATE	74665	25775	100440
	TOTAL FOR MH- 2401-CROP HUSBANDRY	125292316	14923937	140216253
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	125292316	14923937	140216253
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415665	0	415665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415665	0	415665
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	26136637	3097057	29233694
	98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26146637	3097057	29243694
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	26562302	3097057	29659359
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1776391	373061	2149452
	04-LEGAL AID TO THE POOR	231515	120363	351878
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	3400165	3400165

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	845119	437910	1283029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3053025	4531499	7584524
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	68591707	8295226	76886933
	TOTAL FOR MH- 2401-CROP HUSBANDRY	68591707	8295226	76886933
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	71644732	12826725	84471457
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	32513738	3742346	36256084
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32518738	3742346	36261084
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	32518738	3742346	36261084
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10713666	1414352	12128018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11113666	1424352	12538018
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	21380	0	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	11135046	1424352	12559398
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1285474	45109	1330583
04-LEGAL AID TO THE POOR	1091216	99928	1191144
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15697567	1613473	17311040
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	228000	258000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3147620	152320	3299940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21451877	2138830	23590707
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	21451877	2138830	23590707

DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85050	0	85050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	85050	0	85050

DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	21783864	2782485	24566349
98-COMPUTERIZATION IN THE STATE	2020	0	2020

	TOTAL FOR MH- 2401-CROP HUSBANDRY	21785884	2782485	24568369
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	21785884	2782485	24568369
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5931095	606692	6537787
	98-COMPUTERIZATION IN THE STATE	69000	720	69720
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6000095	607412	6607507
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	6000095	607412	6607507
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7761961	911022	8672983
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7761961	911022	8672983
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	7761961	911022	8672983
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5998638	956152	6954790
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5998638	956152	6954790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	5998638	956152	6954790
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5091547	421340	5512887
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5091547	421340	5512887
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	5091547	421340	5512887
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	107860	0	107860

	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	107860	0	107860
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8709744	999432	9709176
	98-COMPUTERIZATION IN THE STATE	550	11140	11690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8710294	1010572	9720866
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	8710294	1010572	9720866
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10258763	1300186	11558949
	98-COMPUTERIZATION IN THE STATE	1200	800	2000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10259963	1300986	11560949
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	10259963	1300986	11560949
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50855	0	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	18688724	2187075	20875799
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18695724	2187075	20882799
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	18746579	2187075	20933654
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183415	0	183415

Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
	01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)	141583304	22518017	164101321
	01-DIRECTION	141583304	22518017	164101321
	02-SCHEME FOR POWER SUBSIDY TO FARMERS	54480600000	0	54480600000
	04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	29313578	3585928	32899506
	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	81948833	0	81948833
	14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
	15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	1739635	280519	2020154
	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	1733819669	3900231	1737719900
	16-CROP RESIDUE MANAGEMENT	1733819669	3900231	1737719900
	18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
	19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	4200000000	0	4200000000
	27-DEVELOPMENT OF COMPREHENSIVE PORTAL	2500000	0	2500000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	12810100000	1000000000	13810100000
	53-CENTRALLY SPONSORED SCHEME FOR CROP RESIDUE MANAGEMENT	798420000	0	798420000

	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	74775744251	1030284695	75806028946
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	74775927666	1030284695	75806212361
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	20321368	0	20321368
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	20321368	0	20321368
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	20321368	0	20321368
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	3871065599	226793572	4097859171
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3871065599	226793572	4097859171
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	4121065599	226793572	4347859171
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7128614	1275028	8403642
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7128614	1275028	8403642
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	7128614	1275028	8403642
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6766149	725495	7491644
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6766149	725495	7491644
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	6782410	725495	7507905
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8686621	949293	9635914
	98-COMPUTERIZATION IN THE STATE	14905	0	14905
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8701526	949293	9650819
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	8701526	949293	9650819
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4812004	349247	5161251
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4812004	349247	5161251
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	4812004	349247	5161251
DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3327076	622310	3949386
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3327076	622310	3949386
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR	3327076	622310	3949386
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4580563	1013678	5594241
	98-COMPUTERIZATION IN THE STATE	55850	0	55850

	TOTAL FOR MH- 2401-CROP HUSBANDRY	4636413	1013678	5650091
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	4636413	1013678	5650091
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187402	0	187402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187402	0	187402
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4913005	411720	5324725
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4913005	411720	5324725
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	5100407	411720	5512127
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	557525	70600	628125
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111078	0	111078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668603	70600	739203
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2183564	899882	3083446
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2183564	899882	3083446
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	2852167	970482	3822649
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5472165	0	5472165
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5472165	0	5472165
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	5472165	0	5472165

DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2924037	204324	3128361
TOTAL FOR MH- 2401-CROP HUSBANDRY		2924037	204324	3128361
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		2924037	204324	3128361
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5504298	361976	5866274
TOTAL FOR MH- 2401-CROP HUSBANDRY		5504298	361976	5866274
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5504298	361976	5866274
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11704046	1523212	13227258
TOTAL FOR MH- 2401-CROP HUSBANDRY		11704046	1523212	13227258
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		11704046	1523212	13227258
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10709723	1158642	11868365
TOTAL FOR MH- 2401-CROP HUSBANDRY		10709723	1158642	11868365
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		10709723	1158642	11868365
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	52027822	5890402	57918224
TOTAL FOR MH- 2401-CROP HUSBANDRY		52027822	5890402	57918224
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		52027822	5890402	57918224
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275944	0	275944

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5618600	673102	6291702
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2434755647	0	2434755647
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2440374247	673102	2441047349
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2440650191	673102	2441323293
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	16895982	1632079	18528061
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16895982	1632079	18528061
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	16943219	1632079	18575298
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	18673950	2130951	20804901
	98-COMPUTERIZATION IN THE STATE	22642	0	22642
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18696592	2130951	20827543
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	18696592	2130951	20827543
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8949177	956609	9905786
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8949177	956609	9905786
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	8949177	956609	9905786
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	8647249	850286	9497535
TOTAL FOR MH- 2401-CROP HUSBANDRY		8647249	850286	9497535
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		8647249	850286	9497535
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10213560	1046320	11259880
TOTAL FOR MH- 2401-CROP HUSBANDRY		10213560	1046320	11259880
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		10249560	1046320	11295880
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	26007446	3120729	29128175
	98-COMPUTERIZATION IN THE STATE	55090	0	55090
TOTAL FOR MH- 2401-CROP HUSBANDRY		26062536	3120729	29183265
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		26062536	3120729	29183265
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15529477	1715383	17244860
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
TOTAL FOR MH- 2401-CROP HUSBANDRY		15538976	1715383	17254359
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		15538976	1715383	17254359
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		83584514721	1509853489	85094368210
TOTAL FOR DEPT- AGRICULTURE		83584514721	1509853489	85094368210
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	78916570	8876191	87792761
98-COMPUTERIZATION IN THE STATE	0	825	825
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78916570	8877016	87793586
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR	78916570	8877016	87793586

DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	60000	10000	70000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4668694	16213	4684907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4728694	26213	4754907

Major Head- 2403-ANIMAL HUSBANDRY

01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	787732739	74435787	862168526
01-DIRECTION AND ADMINISTRATION	787732739	74435787	862168526
02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	1415555	0	1415555
03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	471941	654947	1126888
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	789620235	75090734	864710969

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	15529	2720	18249
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	15529	2720	18249

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI 794364458 75119667 869484125

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	400000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2527605	3538141	6065746
	04-LEGAL AID TO THE POOR	1607291	852713	2460004
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	150000	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4458896	4940854	9399750
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	30527725	3689160	34216885
	98-COMPUTERIZATION IN THE STATE	3400	2400	5800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	30531125	3691560	34222685
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	34990021	8632414	43622435
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2422325	461956	2884281
	04-LEGAL AID TO THE POOR	484773	432835	917608
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3107098	894791	4001889
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	13148611	1357730	14506341

	98-COMPUTERIZATION IN THE STATE	4474	0	4474
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		13153085	1357730	14510815
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		16260183	2252521	18512704
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2010807	0	2010807
	04-LEGAL AID TO THE POOR	417996	0	417996
	04-SCHOLARSHIPS FOR HANDICAPPED	417996	0	417996
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1024200	0	1024200
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	564320	0	564320
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	275000	0	275000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4892323	0	4892323
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		4892323	0	4892323
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1762324	2816684	4579008
	04-LEGAL AID TO THE POOR	502949	376544	879493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2665273	3593228	6258501
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	2665273	3593228	6258501
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	162886	0	162886
	01-OLD AGE PENSIONS	162886	0	162886
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248748	0	248748
	04-LEGAL AID TO THE POOR	55288	0	55288
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	263978	0	263978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730900	0	730900
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	16733287	885463	17618750
	98-COMPUTERIZATION IN THE STATE	9955	0	9955
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16743242	885463	17628705
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	17474142	885463	18359605
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	335338	0	335338
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	335338	0	335338

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70686824	0	70686824
	03-STATE SOCIAL ASSISTANCE PROGRAMME	70686824	0	70686824
	04-LEGAL AID TO THE POOR	13256852	0	13256852
	04-STATE SOCIAL ASSISTANCE PROGRAMME	13256852	0	13256852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84279014	0	84279014
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	39583842	4084659	43668501
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	39588842	4084659	43673501
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	39689471	4084659	43774130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1480211	0	1480211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	97186977	10342229	107529206
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	97192977	10342229	107535206
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	98673188	10342229	109015417
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	22867517	3321462	26188979
	98-COMPUTERIZATION IN THE STATE	1888	1569	3457
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22869405	3323031	26192436
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	22888958	3323031	26211989
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	20168945	2513495	22682440
	98-COMPUTERIZATION IN THE STATE	3750	1550	5300

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	20172695	2515045	22687740
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA	20372695	2515045	22887740
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1787383	190788	1978171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	190788	2178171
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	156607814	17723534	174331348
	98-COMPUTERIZATION IN THE STATE	450	0	450
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	156608264	17723534	174331798
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	158595647	17914322	176509969
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	39733873	4884037	44617910
	98-COMPUTERIZATION IN THE STATE	8800	0	8800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	39742673	4884037	44626710
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	40935028	4884037	45819065
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	471172	122952	594124
	04-LEGAL AID TO THE POOR	36000	4000	40000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507172	126952	634124
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	507172	126952	634124
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	67706797	6901501	74608298
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	67708797	6901501	74610298
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	68389130	6901501	75290631
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2758608	0	2758608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	0	2958608
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	201543075	22186199	223729274
	98-COMPUTERIZATION IN THE STATE	71000	0	71000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		201614075	22186199	223800274
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		204572683	22186199	226758882
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	918737	0	918737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		918737	400000	1318737
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	91121486	10756387	101877873
	98-COMPUTERIZATION IN THE STATE	3440	2180	5620
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		91124926	10758567	101883493
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		92043663	11158567	103202230
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPZEPUR FEROPZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1241408	0	1241408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1241408	0	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	76047860	8441848	84489708
	98-COMPUTERIZATION IN THE STATE	950	1950	2900
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		76048810	8443798	84492608
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPZEPUR FEROPZEPUR		77290218	8443798	85734016
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1134306	0	1134306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1544306	200000	1744306

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	210540706	22548784	233089490
98-COMPUTERIZATION IN THE STATE	5960	0	5960
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	210546666	22548784	233095450
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR	212090972	22748784	234839756

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	128627323	15523051	144150374
98-COMPUTERIZATION IN THE STATE	4965	6475	11440
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	128632288	15529526	144161814
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR	128632288	15529526	144161814

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3501245	0	3501245

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	250533305	27495907	278029212
98-COMPUTERIZATION IN THE STATE	4560	7262	11822
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	250537865	27503169	278041034

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

19-UPGRADATION OF VETERINARY
INSTITUTION AND FARMS

202042

7456

209498

TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

202042

7456

209498

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA

254241152

27510625

281751777

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

3270194

0

3270194

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3270194

0

3270194

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

173125686

19839811

192965497

7750

3500

11250

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

173133436

19843311

192976747

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA

176403630

19843311

196246941

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

76542775

9016168

85558943

2899

0

2899

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

76545674

9016168

85561842

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR

76545674

9016168

85561842

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

202102727

22901285

225004012

1970

0

1970

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

202104697

22901285

225005982

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR

202104697

22901285

225005982

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR

Major Head- 2403-ANIMAL HUSBANDRY

	01-DIRECTION AND ADMINISTRATION	220275805	24081693	244357498
	98-COMPUTERIZATION IN THE STATE	7950	0	7950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		220283755	24081693	244365448
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		220283755	24081693	244365448
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	114642307	12989437	127631744
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		114644307	12989437	127633744
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		114644307	12989437	127633744
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	78955604	8785701	87741305
	98-COMPUTERIZATION IN THE STATE	2760	0	2760
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		78958364	8785701	87744065
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		78958364	8785701	87744065
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31586	28282	59868
	04-LEGAL AID TO THE POOR	232572	0	232572
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329914	28282	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	109043528	12363165	121406693
	98-COMPUTERIZATION IN THE STATE	15002	3054	18056
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		109058530	12366219	121424749

	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	109388444	12394501	121782945
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	113595033	11538403	125133436
	98-COMPUTERIZATION IN THE STATE	21650	3700	25350
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	113616683	11542103	125158786
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	113628152	11542103	125170255
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	113390837	12239424	125630261
	98-COMPUTERIZATION IN THE STATE	40845	0	40845
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	113431682	12239424	125671106
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	99915	0	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	113531597	12239424	125771021
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	41488288	2700800	44189088
	98-COMPUTERIZATION IN THE STATE	2590	1790	4380
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	41490878	2702590	44193468
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	41490878	2702590	44193468
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	42740	0	42740
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	42740	0	42740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22191735	0	22191735
	03-STATE SOCIAL ASSISTANCE PROGRAMME	22191735	0	22191735
	04-LEGAL AID TO THE POOR	287126	0	287126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22521601	0	22521601
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	63079502	8476401	71555903
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	63082502	8476401	71558903
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	85604103	8476401	94080504
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	109407295	12161837	121569132
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	109408495	12161837	121570332
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	110861162	12161837	123022999
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	107440681	11825413	119266094
	98-COMPUTERIZATION IN THE STATE	14731	2250	16981
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		107455412	11827663	119283075
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		107455412	11827663	119283075
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	30333540	3415936	33749476
	98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		30334490	3415936	33750426
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	59000	0	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		59000	0	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		30600490	3415936	34016426
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		4034264914	429407634	4463672548
TOTAL FOR DEPT- ANIMAL HUSBANDRY		4034264914	429407634	4463672548
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	34811664	4092009	38903673
	98-COMPUTERIZATION IN THE STATE	199240	0	199240
TOTAL FOR MH- 2059-PUBLIC WORKS		35010904	4092009	39102913
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		35010904	4092009	39102913

DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

06-ARCHITECTURE	14613252	1734739	16347991
98-COMPUTERIZATION IN THE STATE	52103	25000	77103
TOTAL FOR MH- 2059-PUBLIC WORKS	14665355	1759739	16425094

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	543967	18588	562555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	753967	18588	772555

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82,
SECTOR 17-D, CHANDIGARH CHANDIGARH

15419322 1778327 17197649

DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	490	0	490
06-ARCHITECTURE	10130600	1126399	11256999
98-COMPUTERIZATION IN THE STATE	287253	196734	483987
TOTAL FOR MH- 2059-PUBLIC WORKS	10418343	1323133	11741476

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293428	22506	315934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	293428	22506	315934

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA
PATIALA

10711771 1345639 12057410

DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

06-ARCHITECTURE	14231515	1369801	15601316
98-COMPUTERIZATION IN THE STATE	31800	218302	250102
TOTAL FOR MH- 2059-PUBLIC WORKS	14263315	1588103	15851418

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183189	101805	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183189	101805	284994
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	14446504	1689908	16136412
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	75588501	8905883	84494384
TOTAL FOR DEPT- ARCHITECTURE	75588501	8905883	84494384

Dept- CIVIL AVIATION

CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166132	77128	243260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166132	77128	243260

Major Head- 3053-CIVIL AVIATION

01-DIRECTION AND ADMINISTRATION	216678563	46792471	263471034
01-MAINTENANCE OF AIR CRAFT	216678563	46792471	263471034
01-TRAINING AND EDUCATION	216678563	46792471	263471034
98-COMPUTERIZATION IN THE STATE	45435	110140	155575
TOTAL FOR MH- 3053-CIVIL AVIATION	216723998	46902611	263626609
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	216890130	46979739	263869869

DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION

05-UPGRADATION OF FLYING TRAINING
FACILITIES AT PATIALA AVIATION CLUB
PATIALA(ACA)

	33604618	0	33604618
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	33604618	0	33604618
TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	33604618	0	33604618
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	250494748	46979739	297474487
TOTAL FOR DEPT- CIVIL AVIATION	250494748	46979739	297474487

Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL
WING
98-COMPUTERIZATION IN THE STATE

	267413773	28314421	295728194
	1750	0	1750
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	267415523	28314421	295729944
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	267415523	28314421	295729944

DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL
WING

	1174600	127851	1302451
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1174600	127851	1302451
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1174600	127851	1302451
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	268590123	28442272	297032395
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	268590123	28442272	297032395

Dept- CO-OPERATIVE SOCIETIES

CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13054025	1690942	14744967
	TOTAL FOR MH- 2425-CO-OPERATION	13054025	1690942	14744967
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	13077319	1690942	14768261
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	390402	0	390402
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402402	0	402402
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	40849655	4545329	45394984
	01-DIRECTION	40849655	4545329	45394984
	TOTAL FOR MH- 2425-CO-OPERATION	40849655	4545329	45394984
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	41252057	4545329	45797386
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290871	109264	400135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290871	109264	400135

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

31888002 3977235 35865237

TOTAL FOR MH- 2425-CO-OPERATION

31888002 3977235 35865237

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR

32178873 4086499 36265372

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

99287 0 99287

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

99287 0 99287

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA

99287 0 99287

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

13704686 1620190 15324876

01-DIRECTION

13704686 1620190 15324876

98-COMPUTERIZATION IN THE STATE

2970 0 2970

TOTAL FOR MH- 2425-CO-OPERATION

13707656 1620190 15327846

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT

13707656 1620190 15327846

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 18669 18669

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 18669 218669

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	21265462	2728340	23993802
	98-COMPUTERIZATION IN THE STATE	3410	0	3410
	TOTAL FOR MH- 2425-CO-OPERATION	21268872	2728340	23997212
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	21468872	2747009	24215881
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	824300	209864	1034164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	834300	409864	1244164
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	20796218	1320888	22117106
	01-DIRECTION	20796218	1320888	22117106
	98-COMPUTERIZATION IN THE STATE	3450	3800	7250
	TOTAL FOR MH- 2425-CO-OPERATION	20799668	1324688	22124356
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROREZPUR	21633968	1734552	23368520
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93903	28045	121948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93903	28045	121948
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	32548138	3900012	36448150
	98-COMPUTERIZATION IN THE STATE	5900	0	5900
	TOTAL FOR MH- 2425-CO-OPERATION	32554038	3900012	36454050
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	32647941	3928057	36575998
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155777	11414	167191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155777	11414	167191
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	23866501	2628149	26494650
	01-DIRECTION	23866501	2628149	26494650
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
	TOTAL FOR MH- 2425-CO-OPERATION	23866501	2631149	26497650
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	24022278	2642563	26664841
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	435599	0	435599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	0	435599
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	33475495	3806736	37282231
	98-COMPUTERIZATION IN THE STATE	5600	0	5600
	TOTAL FOR MH- 2425-CO-OPERATION	33481095	3806736	37287831
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	33916694	3806736	37723430

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

242000 0 242000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

242000 0 242000

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

15754751 1692474 17447225

98-COMPUTERIZATION IN THE STATE

1400 0 1400

TOTAL FOR MH- 2425-CO-OPERATION

15756151 1692474 17448625

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA

15998151 1692474 17690625

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

211146 4225 215371

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

211146 4225 215371

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

46439013 5424051 51863064

TOTAL FOR MH- 2425-CO-OPERATION

46439013 5424051 51863064

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA

46650159 5428276 52078435

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

43162 0 43162

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

43162 0 43162

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19424826	2152168	21576994
	98-COMPUTERIZATION IN THE STATE	3950	0	3950
	TOTAL FOR MH- 2425-CO-OPERATION	19428776	2152168	21580944
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	19471938	2152168	21624106
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	18608110	2753957	21362067
	01-DIRECTION	18608110	2753957	21362067
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2425-CO-OPERATION	18613110	2753957	21367067
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	18643110	2753957	21397067
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169449	0	169449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169449	0	169449
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	34910410	3943106	38853516
	01-DIRECTION	34910410	3943106	38853516
	98-COMPUTERIZATION IN THE STATE	2250	0	2250
	TOTAL FOR MH- 2425-CO-OPERATION	34912660	3943106	38855766

	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	35082109	3943106	39025215
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	125269	71700	196969
	TOTAL FOR MH- 2425-CO-OPERATION	125269	71700	196969
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	125269	71700	196969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10608415	667210	11275625
	01-DIRECTION	10608415	667210	11275625
	TOTAL FOR MH- 2425-CO-OPERATION	10608415	667210	11275625
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10608415	667210	11275625
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665218	0	665218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665218	0	665218
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	45550871	4867041	50417912
	98-COMPUTERIZATION IN THE STATE	21252	134014	155266
	TOTAL FOR MH- 2425-CO-OPERATION	45572123	5001055	50573178
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	46237341	5001055	51238396
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	426821437	48511823	475333260
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	8963196	958044	9921240
TOTAL FOR MH- 2425-CO-OPERATION		8963196	958044	9921240
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		8963196	958044	9921240
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3541071	403832	3944903
	04-LEGAL AID TO THE POOR	1070248	289543	1359791
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	35529	0	35529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4910848	693375	5604223
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY, BARNALA SANGRUR		4910848	693375	5604223
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	22461986	2588209	25050195
	01-DIRECTION	22461986	2588209	25050195
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
TOTAL FOR MH- 2425-CO-OPERATION		22465236	2588209	25053445
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA		23505756	2588209	26093965
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	4225547	581521	4807068
TOTAL FOR MH- 2425-CO-OPERATION		4225547	581521	4807068
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR		4225547	581521	4807068
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6694428	648750	7343178
TOTAL FOR MH- 2425-CO-OPERATION		6694428	648750	7343178
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR				
NAWANSHAHAR		6694428	648750	7343178
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6394996	576300	6971296
	01-DIRECTION	6394996	576300	6971296
TOTAL FOR MH- 2425-CO-OPERATION		6394996	576300	6971296
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		6394996	576300	6971296
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5658693	572181	6230874
TOTAL FOR MH- 2425-CO-OPERATION		5658693	572181	6230874
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		5658693	572181	6230874
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	30156809	3625285	33782094
	01-DIRECTION	30156809	3625285	33782094
	98-COMPUTERIZATION IN THE STATE	6050	0	6050
TOTAL FOR MH- 2425-CO-OPERATION		30162859	3625285	33788144
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		30162859	3625285	33788144
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2961688	749984	3711672
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2961688	749984	3711672
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	2961688	749984	3711672
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389303	25215	414518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389303	25215	414518
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2262558	590322	2852880
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2264558	590322	2854880
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	2653861	615537	3269398
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6011001	639426	6650427
	TOTAL FOR MH- 2425-CO-OPERATION	6011001	639426	6650427
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	6011001	639426	6650427
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7098347	848529	7946876
	TOTAL FOR MH- 2425-CO-OPERATION	7098347	848529	7946876
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	7098347	848529	7946876

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12147226	905645	13052871
	01-DIRECTION	12147226	905645	13052871
	TOTAL FOR MH- 2425-CO-OPERATION	12147226	905645	13052871
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	12147226	905645	13052871
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5252925	692180	5945105
	TOTAL FOR MH- 2425-CO-OPERATION	5252925	692180	5945105
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	5252925	692180	5945105
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7709097	954402	8663499
	TOTAL FOR MH- 2425-CO-OPERATION	7709097	954402	8663499
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	7709097	954402	8663499
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10417174	1158666	11575840
	TOTAL FOR MH- 2425-CO-OPERATION	10417174	1158666	11575840
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	10417174	1158666	11575840
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6738617	797024	7535641
	TOTAL FOR MH- 2425-CO-OPERATION	6738617	797024	7535641
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	6738617	797024	7535641
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9542003	1015680	10557683

	TOTAL FOR MH- 2425-CO-OPERATION	9542003	1015680	10557683
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	9542003	1015680	10557683
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5363335	506900	5870235
	TOTAL FOR MH- 2425-CO-OPERATION	5363335	506900	5870235
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	5363335	506900	5870235
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9297158	1193043	10490201
	TOTAL FOR MH- 2425-CO-OPERATION	9297158	1193043	10490201
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	9297158	1193043	10490201
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5561451	741408	6302859
	TOTAL FOR MH- 2425-CO-OPERATION	5561451	741408	6302859
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	5561451	741408	6302859
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8393870	949186	9343056
	TOTAL FOR MH- 2425-CO-OPERATION	8393870	949186	9343056
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	8393870	949186	9343056
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	38459644	4241702	42701346
	01-DIRECTION	38459644	4241702	42701346
	98-COMPUTERIZATION IN THE STATE	875	1750	2625
	TOTAL FOR MH- 2425-CO-OPERATION	38460519	4243452	42703971

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	38460519	4243452	42703971
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1749244	156100	1905344
	TOTAL FOR MH- 2425-CO-OPERATION	1749244	156100	1905344
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	1749244	156100	1905344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7277033	741083	8018116
	TOTAL FOR MH- 2425-CO-OPERATION	7277033	741083	8018116
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	7277033	741083	8018116
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7905666	710071	8615737
	TOTAL FOR MH- 2425-CO-OPERATION	7905666	710071	8615737
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	7905666	710071	8615737
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2271808	0	2271808
	TOTAL FOR MH- 2425-CO-OPERATION	2271808	0	2271808
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	2271808	0	2271808
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3546793	491664	4038457
	TOTAL FOR MH- 2425-CO-OPERATION	3546793	491664	4038457
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	3546793	491664	4038457
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6996379	1031989	8028368
	TOTAL FOR MH- 2425-CO-OPERATION	6996379	1031989	8028368

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	6996379	1031989	8028368
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7950370	934080	8884450
	TOTAL FOR MH- 2425-CO-OPERATION	7950370	934080	8884450
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	7950370	934080	8884450
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10039717	931222	10970939
	01-DIRECTION	10039717	931222	10970939
	TOTAL FOR MH- 2425-CO-OPERATION	10039717	931222	10970939
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	10039717	931222	10970939
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6678375	557539	7235914
	TOTAL FOR MH- 2425-CO-OPERATION	6678375	557539	7235914
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	6678375	557539	7235914
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2694513	169740	2864253
	TOTAL FOR MH- 2425-CO-OPERATION	2694513	169740	2864253
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	2694513	169740	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10958631	2931721	13890352
	01-DIRECTION	10958631	2931721	13890352
	TOTAL FOR MH- 2425-CO-OPERATION	10958631	2931721	13890352

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		10958631	2931721	13890352
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7340695	888703	8229398
TOTAL FOR MH- 2425-CO-OPERATION		7340695	888703	8229398
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		7340695	888703	8229398
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10463651	1102757	11566408
TOTAL FOR MH- 2425-CO-OPERATION		10463651	1102757	11566408
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		10463651	1102757	11566408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4682524	451642	5134166
TOTAL FOR MH- 2425-CO-OPERATION		4682524	451642	5134166
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4682524	451642	5134166
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4933937	629127	5563064
TOTAL FOR MH- 2425-CO-OPERATION		4933937	629127	5563064
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4933937	629127	5563064
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6888682	2159330	9048012
TOTAL FOR MH- 2425-CO-OPERATION		6888682	2159330	9048012
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		6888682	2159330	9048012
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8188626	931592	9120218
TOTAL FOR MH- 2425-CO-OPERATION		8188626	931592	9120218

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	8188626	931592	9120218
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4888614	554796	5443410
	TOTAL FOR MH- 2425-CO-OPERATION	4888614	554796	5443410
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	4888614	554796	5443410
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7556729	636341	8193070
	TOTAL FOR MH- 2425-CO-OPERATION	7556729	636341	8193070
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	7556729	636341	8193070
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5797168	545112	6342280
	TOTAL FOR MH- 2425-CO-OPERATION	5797168	545112	6342280
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	5797168	545112	6342280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	42980	0	42980
	TOTAL FOR MH- 2425-CO-OPERATION	42980	0	42980
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR	42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8586553	948972	9535525
	TOTAL FOR MH- 2425-CO-OPERATION	8586553	948972	9535525
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	8586553	948972	9535525
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8778320	977495	9755815

	TOTAL FOR MH- 2425-CO-OPERATION	8778320	977495	9755815
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)			
	LUDHIANA	8778320	977495	9755815
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	589	0	589
	TOTAL FOR MH- 2425-CO-OPERATION	589	0	589
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT	589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8636953	869780	9506733
	TOTAL FOR MH- 2425-CO-OPERATION	8636953	869780	9506733
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	8636953	869780	9506733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8285414	968292	9253706
	TOTAL FOR MH- 2425-CO-OPERATION	8285414	968292	9253706
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	8285414	968292	9253706
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	918503	0	918503
	TOTAL FOR MH- 2425-CO-OPERATION	918503	0	918503
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR	918503	0	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5368273	470300	5838573
	TOTAL FOR MH- 2425-CO-OPERATION	5368273	470300	5838573
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR	5368273	470300	5838573
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	5101483	533421	5634904
TOTAL FOR MH- 2425-CO-OPERATION		5101483	533421	5634904
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		5101483	533421	5634904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8223588	759998	8983586
TOTAL FOR MH- 2425-CO-OPERATION		8223588	759998	8983586
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		8223588	759998	8983586
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION		21495	0	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8745460	676504	9421964
	01-DIRECTION	8745460	676504	9421964
TOTAL FOR MH- 2425-CO-OPERATION		8745460	676504	9421964
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		8745460	676504	9421964
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10238280	0	10238280
TOTAL FOR MH- 2425-CO-OPERATION		10238280	0	10238280
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6978643	1114640	8093283
TOTAL FOR MH- 2425-CO-OPERATION		6978643	1114640	8093283

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		6978643	1114640	8093283
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4048320	638861	4687181
TOTAL FOR MH- 2425-CO-OPERATION		4048320	638861	4687181
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		4048320	638861	4687181
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7943687	751657	8695344
TOTAL FOR MH- 2425-CO-OPERATION		7943687	751657	8695344
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		7943687	751657	8695344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5724144	866934	6591078
TOTAL FOR MH- 2425-CO-OPERATION		5724144	866934	6591078
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		5724144	866934	6591078
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	12386660	1212316	13598976
TOTAL FOR MH- 2425-CO-OPERATION		12386660	1212316	13598976
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		12386660	1212316	13598976
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10582736	1196985	11779721
TOTAL FOR MH- 2425-CO-OPERATION		10582736	1196985	11779721
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		10582736	1196985	11779721
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6429820	445316	6875136
TOTAL FOR MH- 2425-CO-OPERATION		6429820	445316	6875136

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		6429820	445316	6875136
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9786140	1910320	11696460
TOTAL FOR MH- 2425-CO-OPERATION		9786140	1910320	11696460
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		9786140	1910320	11696460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6451638	779883	7231521
TOTAL FOR MH- 2425-CO-OPERATION		6451638	779883	7231521
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		6451638	779883	7231521
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5034209	455950	5490159
TOTAL FOR MH- 2425-CO-OPERATION		5034209	455950	5490159
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		5034209	455950	5490159
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3246332	354617	3600949
TOTAL FOR MH- 2425-CO-OPERATION		3246332	354617	3600949
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		3246332	354617	3600949
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10145700	1090700	11236400
TOTAL FOR MH- 2425-CO-OPERATION		10145700	1090700	11236400
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		10145700	1090700	11236400
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3297885	170410	3468295
TOTAL FOR MH- 2425-CO-OPERATION		3297885	170410	3468295

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	3297885	170410	3468295
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6186685	724633	6911318
	TOTAL FOR MH- 2425-CO-OPERATION	6186685	724633	6911318
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	6186685	724633	6911318
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6879340	854690	7734030
	TOTAL FOR MH- 2425-CO-OPERATION	6879340	854690	7734030
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	6879340	854690	7734030
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9063160	1401443	10464603
	TOTAL FOR MH- 2425-CO-OPERATION	9063160	1401443	10464603
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	9063160	1401443	10464603
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES, DHARAMKOT DHARAMKOT, MOGA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3928799	439665	4368464
	TOTAL FOR MH- 2425-CO-OPERATION	3928799	439665	4368464
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES, DHARAMKOT DHARAMKOT, MOGA	3928799	439665	4368464
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES, GURU HARSAHAY GURU HARSAYE, FZR Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2904937	2935452	5840389
	01-DIRECTION	2904937	2935452	5840389
	98-COMPUTERIZATION IN THE STATE	2400	0	2400
	TOTAL FOR MH- 2425-CO-OPERATION	2907337	2935452	5842789

TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		2907337	2935452	5842789
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5287115	218390	5505505
	01-DIRECTION	5287115	218390	5505505
TOTAL FOR MH- 2425-CO-OPERATION		5287115	218390	5505505
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		5287115	218390	5505505
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2801673	109550	2911223
TOTAL FOR MH- 2425-CO-OPERATION		2801673	109550	2911223
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2801673	109550	2911223
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4232022	2081878	6313900
TOTAL FOR MH- 2425-CO-OPERATION		4232022	2081878	6313900
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		4232022	2081878	6313900
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5711704	241113	5952817
TOTAL FOR MH- 2425-CO-OPERATION		5711704	241113	5952817
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		5711704	241113	5952817
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA Major Head- 2425-CO-OPERATION				

	01-DIRECTION	3352158	87850	3440008
TOTAL FOR MH- 2425-CO-OPERATION		3352158	87850	3440008
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		3352158	87850	3440008
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1982073	0	1982073
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2182073	0	2182073
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3007290	434712	3442002
	01-DIRECTION	3007290	434712	3442002
	98-COMPUTERIZATION IN THE STATE	0	4000	4000
TOTAL FOR MH- 2425-CO-OPERATION		3007290	438712	3446002
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		5189363	438712	5628075
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6759005	932185	7691190
	01-DIRECTION	6759005	932185	7691190
TOTAL FOR MH- 2425-CO-OPERATION		6759005	932185	7691190
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		6759005	932185	7691190
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7688835	573100	8261935

	01-DIRECTION	7688835	573100	8261935
TOTAL FOR MH- 2425-CO-OPERATION		7688835	573100	8261935
TOTAL FOR DDO- ASSTT. REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		7688835	573100	8261935
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6879805	1235925	8115730
TOTAL FOR MH- 2425-CO-OPERATION		6879805	1235925	8115730
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		6879805	1235925	8115730
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6383321	842645	7225966
TOTAL FOR MH- 2425-CO-OPERATION		6383321	842645	7225966
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		6383321	842645	7225966
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5500293	575216	6075509
TOTAL FOR MH- 2425-CO-OPERATION		5500293	575216	6075509
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		5500293	575216	6075509
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5888731	791860	6680591
TOTAL FOR MH- 2425-CO-OPERATION		5888731	791860	6680591
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		5888731	791860	6680591
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	14510695	1487918	15998613
TOTAL FOR MH- 2425-CO-OPERATION		14510695	1487918	15998613
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		14510695	1487918	15998613
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	14421932	1534352	15956284
	98-COMPUTERIZATION IN THE STATE	750	2832	3582
	TOTAL FOR MH- 2425-CO-OPERATION	14422682	1537184	15959866
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	14422682	1537184	15959866
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9796500	0	9796500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6261878	665328	6927206
	TOTAL FOR MH- 2425-CO-OPERATION	6261878	665328	6927206
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	16080378	665328	16745706
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4853296	74056	4927352
	01-DIRECTION	4853296	74056	4927352
	TOTAL FOR MH- 2425-CO-OPERATION	4853296	74056	4927352
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	4853296	74056	4927352
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7702019	841617	8543636
	TOTAL FOR MH- 2425-CO-OPERATION	7702019	841617	8543636
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	7702019	841617	8543636
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5929641	674343	6603984
	01-DIRECTION	5929641	674343	6603984
	TOTAL FOR MH- 2425-CO-OPERATION	5929641	674343	6603984
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	5929641	674343	6603984
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7378067	1633877	9011944
	01-DIRECTION	7378067	1633877	9011944
	TOTAL FOR MH- 2425-CO-OPERATION	7378067	1633877	9011944
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	7378067	1633877	9011944
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5654156	441607	6095763
	TOTAL FOR MH- 2425-CO-OPERATION	5654156	441607	6095763
	TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	5654156	441607	6095763
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3890340	57666	3948006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3890340	57666	3948006
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5509106	807488	6316594
	TOTAL FOR MH- 2425-CO-OPERATION	5509106	807488	6316594
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	9399446	865154	10264600
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	975743	90380	1066123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975743	90380	1066123
Major Head- 2425-CO-OPERATION		01-DIRECTION	7670376	906530	8576906
	TOTAL FOR MH- 2425-CO-OPERATION		7670376	906530	8576906
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		8646119	996910	9643029
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	747906	49027	796933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747906	49027	796933
Major Head- 2425-CO-OPERATION		01-DIRECTION	4288816	571615	4860431
	TOTAL FOR MH- 2425-CO-OPERATION		4288816	571615	4860431
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		5036722	620642	5657364
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	498584	5394	503978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498584	5394	503978
Major Head- 2425-CO-OPERATION		01-DIRECTION	8200366	816098	9016464
	TOTAL FOR MH- 2425-CO-OPERATION		8200366	816098	9016464
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		8698950	821492	9520442
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FERROZEPUR FERROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241984	0	241984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241984	0	241984
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7879210	673660	8552870
	01-DIRECTION	7879210	673660	8552870
	TOTAL FOR MH- 2425-CO-OPERATION	7879210	673660	8552870
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR	8121194	673660	8794854
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1746991	31000	1777991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1746991	31000	1777991
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7343297	603761	7947058
	TOTAL FOR MH- 2425-CO-OPERATION	7343297	603761	7947058
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	9090288	634761	9725049
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	776130	0	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	0	776130
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7413447	783786	8197233
	TOTAL FOR MH- 2425-CO-OPERATION	7413447	783786	8197233

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	8189577	783786	8973363
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	342073	30280	372353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342073	30280	372353
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5403729	970641	6374370
	TOTAL FOR MH- 2425-CO-OPERATION	5403729	970641	6374370
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	5745802	1000921	6746723
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2555519	0	2555519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2555519	0	2555519
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6190534	511748	6702282
	TOTAL FOR MH- 2425-CO-OPERATION	6190534	511748	6702282
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	8746053	511748	9257801
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	914520	79658	994178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	914520	79658	994178
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7054874	789587	7844461
	TOTAL FOR MH- 2425-CO-OPERATION	7054874	789587	7844461

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	7969394	869245	8838639
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1299701	252805	1552506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1499701	252805	1752506
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4879511	546441	5425952
	TOTAL FOR MH- 2425-CO-OPERATION	4879511	546441	5425952
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	6379212	799246	7178458
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450800	0	450800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450800	0	450800
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5245300	549867	5795167
	TOTAL FOR MH- 2425-CO-OPERATION	5245300	549867	5795167
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	5696100	549867	6245967
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	211528	0	211528
	TOTAL FOR MH- 2425-CO-OPERATION	211528	0	211528
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	211528	0	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	303009	62046	365055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303009	62046	365055
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4680586	501744	5182330
	TOTAL FOR MH- 2425-CO-OPERATION	4680586	501744	5182330
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	4983595	563790	5547385
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5442262	619372	6061634
	TOTAL FOR MH- 2425-CO-OPERATION	5442262	619372	6061634
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	5493072	619372	6112444
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	17305026	2125914	19430940
	01-DIRECTION	17305026	2125914	19430940
	TOTAL FOR MH- 2425-CO-OPERATION	17305026	2125914	19430940
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	17305026	2125914	19430940
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9105594	1148052	10253646

	TOTAL FOR MH- 2425-CO-OPERATION	9105594	1148052	10253646
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	9105594	1148052	10253646
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6540690	722862	7263552
	TOTAL FOR MH- 2425-CO-OPERATION	6540690	722862	7263552
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	6540690	722862	7263552
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9671978	1125458	10797436
	TOTAL FOR MH- 2425-CO-OPERATION	9671978	1125458	10797436
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	9671978	1125458	10797436
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	113089478	11394992	124484470
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	113089478	11394992	124484470
	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	500000000	0	500000000
	05-ASSISTANCE TO SUGARFED	2464900000	0	2464900000
	07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	7792595	0	7792595
	98-COMPUTERIZATION IN THE STATE	41045	0	41045

TOTAL FOR MH- 2425-CO-OPERATION		3085823118	11394992	3097218110
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		3090395586	11394992	3101790578
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		3928739361	108670796	4037410157
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		4355560798	157182619	4512743417
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	14659254	1590876	16250130
	98-COMPUTERIZATION IN THE STATE	11804	0	11804
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14671058	1590876	16261934
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		14671058	1590876	16261934
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1313554	53340	1366894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1313554	53340	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	46503952	5030363	51534315
	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
	20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000
	98-COMPUTERIZATION IN THE STATE	108675	0	108675
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		146612627	5030363	151642990
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		147926181	5083703	153009884

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	478541180	78558062	557099242
01-STATE AUTHORITY	478541180	78558062	557099242
07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	3576000	0	3576000
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	30231174	3643550	33874724
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2825170	900884	3726054
30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	56484000	0	56484000
35-GREEN PUNJAB MISSION	9398960	1127114	10526074
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	581056484	84229610	665286094
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	581056484	84229610	665286094

DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	600000	0	600000
04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	180000	0	180000

	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	900000	0	900000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2820000	0	2820000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	14100000	0	14100000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	28000000	0	28000000
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI	28000000	0	28000000
	DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI			
	Major Head- 2402-SOIL AND WATER CONSERVATION			
	01-DIRECTION AND ADMINISTRATION	66038647	7105689	73144336
	01-LAND USE SOIL SURVEY	66038647	7105689	73144336
	01-SOIL CONSERVATION ORGANISATION	66038647	7105689	73144336
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	125167	0	125167

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1964854	0	1964854
	40-NABARD-RIDF-PROJECTS	2039284	629274	2668558
	98-COMPUTERIZATION IN THE STATE	62990	10600	73590
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	70230942	7745563	77976505
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	70230942	7745563	77976505
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	17379886	2184527	19564413
	98-COMPUTERIZATION IN THE STATE	12045	2500	14545
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	17391931	2187027	19578958
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	17391931	2187027	19578958
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	11977191	1278862	13256053
	98-COMPUTERIZATION IN THE STATE	18015	1945	19960
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	11995206	1280807	13276013
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	11995206	1280807	13276013
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32438	0	32438

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32438	0	32438
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	32438	0	32438
DDO- CONSERVATOR OF SOILS OFFICER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90936	0	90936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	12542184	1207331	13749515
	98-COMPUTERIZATION IN THE STATE	18830	10950	29780
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12561014	1218281	13779295
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	36000	0	36000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	3155000	0	3155000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5080000	0	5080000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	564000	0	564000

	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9255000	0	9255000
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FERROZEPUR FERROZEPUR	21906950	1218281	23125231
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668781	3678	672459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668781	3678	672459
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	57281981	6111812	63393793
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	4191221	0	4191221
	22-NABARD-RIDF-PROJECTS	46980	0	46980
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	1508779	0	1508779
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	286718	0	286718
	40-NABARD-RIDF-PROJECTS	992040	0	992040

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	8193518	2146482	10340000
	98-COMPUTERIZATION IN THE STATE	12000	1450	13450
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	72513237	8259744	80772981
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	73182018	8263422	81445440
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	825539	110144	935683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	835539	110144	945683
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	27384951	3043073	30428024
	22-NABARD-RIDF-PROJECTS	0	138000	138000
	40-NABARD-RIDF-PROJECTS	0	2162000	2162000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2737409	0	2737409
	98-COMPUTERIZATION IN THE STATE	5650	0	5650
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30128010	5343073	35471083
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	30963549	5453217	36416766
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	973616	0	973616

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	973616	0	973616
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	25721603	3188744	28910347
	22-NABARD-RIDF-PROJECTS	0	72000	72000
	40-NABARD-RIDF-PROJECTS	271260	1729123	2000383
	98-COMPUTERIZATION IN THE STATE	6400	0	6400
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	25999263	4989867	30989130
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	26972879	4989867	31962746
DDO- D.S.C.O. FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	40288913	4323450	44612363
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	6072701	341361	6414062
	22-NABARD-RIDF-PROJECTS	409000	1077000	1486000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1687530	3683806	5371336

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1440000	0	1440000
	40-NABARD-RIDF-PROJECTS	1033980	23276000	24309980
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	22565000	0	22565000
	98-COMPUTERIZATION IN THE STATE	14720	0	14720
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	73511844	32701617	106213461
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	74310620	32701617	107012237
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	55628084	6128974	61757058
	22-NABARD-RIDF-PROJECTS	36010	0	36010
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	80225	0	80225
	40-NABARD-RIDF-PROJECTS	563990	0	563990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2240428	72733	2313161
	98-COMPUTERIZATION IN THE STATE	13521	0	13521
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	58562258	6201707	64763965
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	58562258	6201707	64763965
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				

01-DIRECTION AND ADMINISTRATION	30702894	3595336	34298230
15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	249000	0	249000
22-NABARD-RIDF-PROJECTS	841000	0	841000
23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	3597000	217000	3814000
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	630000	0	630000
40-NABARD-RIDF-PROJECTS	13179000	3403000	16582000
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	9870000	0	9870000
98-COMPUTERIZATION IN THE STATE	10500	2450	12950
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	59079394	7217786	66297180
04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	150000	0	150000

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2350000	0	2350000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	61579394	7217786	68797180
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685612	0	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5685612	0	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998384	0	998384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	39687158	4632236	44319394

15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	77000	0	77000
22-NABARD-RIDF-PROJECTS	120000	420000	540000
23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1118000	0	1118000
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	195000	0	195000
40-NABARD-RIDF-PROJECTS	1880000	6580000	8460000
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	3048000	0	3048000
98-COMPUTERIZATION IN THE STATE	14750	2350	17100
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	46139908	11634586	57774494
03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	606000	0	606000
04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	360000	0	360000

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	9494000	0	9494000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5640000	0	5640000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	17100000	0	17100000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	64238292	11634586	75872878
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449938	0	449938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	0	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	34066791	3992032	38058823
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	153000	0	153000

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2401000	0	2401000
	98-COMPUTERIZATION IN THE STATE	14460	5533	19993
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	36635251	3997565	40632816
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	600000	0	600000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	270000	0	270000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	24000	0	24000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4230000	0	4230000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	376000	0	376000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14900000	0	14900000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	51985189	3997565	55982754
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165287	41268	206555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165287	41268	206555
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	48580838	5353937	53934775
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	130000	0	130000
	22-NABARD-RIDF-PROJECTS	142517	68000	210517
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1870000	0	1870000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	203774	117996	321770
	40-NABARD-RIDF-PROJECTS	2236990	1060000	3296990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	7517700	0	7517700
	98-COMPUTERIZATION IN THE STATE	18930	0	18930
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	60700749	6599933	67300682

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	2983000	0	2983000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6580000	0	6580000
17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000

TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION 10983000 0 10983000

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION
OFFICER AMRITSAR 71849036 6641201 78490237

DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798935	0	798935
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 798935 0 798935

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	29569591	3432229	33001820
22-NABARD-RIDF-PROJECTS	0	360000	360000

26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	540000	0	540000
40-NABARD-RIDF-PROJECTS	0	5640000	5640000
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	8460000	0	8460000
98-COMPUTERIZATION IN THE STATE	19000	1850	20850

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION

38588591 9434079 48022670

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	900000	0	900000
04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	360000	0	360000
05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	14100000	0	14100000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5640000	0	5640000

	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	22000000	0	22000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	61387526	9434079	70821605
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	3039325	305991	3345316
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	928475249	108910000	1037385249
	03-STATE SOCIAL ASSISTANCE PROGRAMME	928475249	108910000	1037385249
	04-SCHOLARSHIPS FOR HANDICAPPED	678518800	72538500	751057300
	04-STATE SOCIAL ASSISTANCE PROGRAMME	678518800	72538500	751057300
	98-COMPUTERIZATION IN THE STATE	29350	3570	32920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1610062724	181758061	1791820785
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	30000	0	30000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	470000	0	470000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5500000	0	5500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1615562724	181758061	1797320785
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	1500000	0	1500000
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	600000	0	600000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	240000	30000	270000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	3144000	0	3144000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	23500000	0	23500000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	11962000	0	11962000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3760000	470000	4230000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	49256000	0	49256000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	93962000	500000	94462000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	93962000	500000	94462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2006199	0	2006199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2006199	0	2006199
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	31857777	3775366	35633143
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	9772846	0	9772846
	22-NABARD-RIDF-PROJECTS	25388	240000	265388

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	486000	0	486000
	40-NABARD-RIDF-PROJECTS	1189766	3760000	4949766
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	7622000	0	7622000
	98-COMPUTERIZATION IN THE STATE	25945	1375	27320
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	50979722	7776741	58756463
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	497000	0	497000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	480000	0	480000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	19094000	0	19094000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	7520000	0	7520000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27591000	0	27591000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	78570722	7776741	86347463
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	600000	0	600000

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	1386000	0	1386000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	1500000	6200000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	21714000	0	21714000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	38100000	1500000	39600000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	38100000	1500000	39600000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	21276296	2298831	23575127
	22-NABARD-RIDF-PROJECTS	60000	0	60000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	109000	0	109000
	40-NABARD-RIDF-PROJECTS	940000	0	940000

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1704000	0	1704000
	98-COMPUTERIZATION IN THE STATE	8620	790	9410
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	24097916	2299621	26397537
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	300000	0	300000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	210000	0	210000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	570000	0	570000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	4700000	0	4700000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3290000	0	3290000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	8930000	0	8930000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	18000000	0	18000000
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	42097916	2299621	44397537
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1098809	0	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	35833218	3882605	39715823
	22-NABARD-RIDF-PROJECTS	624300	288000	912300
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1200000	0	1200000
	40-NABARD-RIDF-PROJECTS	9801190	4512000	14313190
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	18800000	0	18800000
	98-COMPUTERIZATION IN THE STATE	12428	0	12428
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	66271136	8682605	74953741
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	324000	0	324000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	480000	0	480000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	5076000	0	5076000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	7520000	0	7520000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14400000	0	14400000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	81769945	8682605	90452550
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	3425997069	402387942	3828385011
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	3425997069	402387942	3828385011
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	756069	75336	831405
	TOTAL FOR MH- 2205-ART AND CULTURE	756069	75336	831405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2800000	600000	3400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17932602	767053	18699655
	04-LEGAL AID TO THE POOR	4606410	999146	5605556
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13848247	2563456	16411703

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1230000	716000	1946000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3305234	1096521	4401755
	39-CREATION OF VICTIM COMPENSATION FUND	800000	0	800000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16000	4000	20000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	75000	775000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45238493	6821176	52059669
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	45994562	6896512	52891074
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501975	14894	516869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501975	14894	516869
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	501975	14894	516869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	37201237	364792474	401993711
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	37201237	364792474	401993711
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	37201237	364792474	401993711

DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	4263453	321763	4585216
TOTAL FOR MH- 2205-ART AND CULTURE	4263453	321763	4585216
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	4263453	321763	4585216

DDO- CURATOR MUSEUM PATIALA PATIALA

Major Head- 2205-ART AND CULTURE

02-STRENGTHENING OF CULTURAL AFFAIRS	23082655	2649313	25731968
TOTAL FOR MH- 2205-ART AND CULTURE	23082655	2649313	25731968
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	23082655	2649313	25731968

DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	114942	0	114942

DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2205-ART AND CULTURE

01-STATE ARCHIVES	14190738	1285255	15475993
TOTAL FOR MH- 2205-ART AND CULTURE	14190738	1285255	15475993

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	14292623	1285255	15577878

DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117426	0	117426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117426	0	117426
TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR		117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1492186	158456	1650642
TOTAL FOR MH- 2205-ART AND CULTURE		1492186	158456	1650642
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		1492186	158456	1650642
DDO- DISTRICT LIBRARY NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375511	0	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9810226	745321	10555547

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9810226	745321	10555547
	01-GUIDANCE AND COUNSELLING	9810226	745321	10555547
	40-GUIDANCE AND COUNSELLING	2585	2043	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9812811	747364	10560175
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	9812811	747364	10560175
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	320987	69464	390451
	TOTAL FOR MH- 2205-ART AND CULTURE	320987	69464	390451
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	320987	69464	390451
DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	369850	59128	428978
	TOTAL FOR MH- 2205-ART AND CULTURE	369850	59128	428978
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR	369850	59128	428978
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	937545	107000	1044545
	TOTAL FOR MH- 2205-ART AND CULTURE	937545	107000	1044545
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	937545	107000	1044545
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	328124	34780	362904
	TOTAL FOR MH- 2205-ART AND CULTURE	328124	34780	362904
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	328124	34780	362904
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	646820	78520	725340
	TOTAL FOR MH- 2205-ART AND CULTURE	646820	78520	725340

TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		646820	78520	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	2869174	316659	3185833
TOTAL FOR MH- 2205-ART AND CULTURE		2869174	316659	3185833
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		2869174	316659	3185833
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1484321	167204	1651525
TOTAL FOR MH- 2205-ART AND CULTURE		1484321	167204	1651525
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		1484321	167204	1651525
DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	3491991	406460	3898451
TOTAL FOR MH- 2205-ART AND CULTURE		3491991	406460	3898451
TOTAL FOR DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR		3491991	406460	3898451
DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	85500	6738	92238
TOTAL FOR MH- 2205-ART AND CULTURE		85500	6738	92238
TOTAL FOR DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA		85500	6738	92238
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	155384	111390	266774
TOTAL FOR MH- 2205-ART AND CULTURE		155384	111390	266774
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		155384	111390	266774
DDO- SENIOR LIBRARIAN DISTT. LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	542332	60800	603132
TOTAL FOR MH- 2205-ART AND CULTURE		542332	60800	603132

	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	542332	60800	603132
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	148681409	378284174	526965583
	TOTAL FOR DEPT- CULTURAL AFFAIRS	148681409	378284174	526965583
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5931144	507102	6438246
	98-COMPUTERIZATION IN THE STATE	3996	0	3996
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5935140	507102	6442242
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	5935140	507102	6442242
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2466092	439674	2905766
	98-COMPUTERIZATION IN THE STATE	2200	0	2200
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2468292	439674	2907966
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	2468292	439674	2907966
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1798373	112034	1910407
	98-COMPUTERIZATION IN THE STATE	1850	0	1850
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1800223	112034	1912257
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1800223	112034	1912257
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1492734	147237	1639971
	98-COMPUTERIZATION IN THE STATE	2600	0	2600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1495334	147237	1642571
	TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	1495334	147237	1642571

DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

78726 0 78726

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

78726 0 78726

TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB

78726 0 78726

DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

102250 0 102250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102250 0 102250

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

2497993 371909 2869902

4000 0 4000

TOTAL FOR MH- 2404-DAIRY DEVELOPMENT

2501993 371909 2873902

TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA

2604243 371909 2976152

DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

1854527 189656 2044183

2780 0 2780

TOTAL FOR MH- 2404-DAIRY DEVELOPMENT

1857307 189656 2046963

TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB

1857307 189656 2046963

DDO- DEPUTY DIRECTOR , DAIRY , BHATINDA BHATINDA

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

1766350 203690 1970040

2600 0 2600

TOTAL FOR MH- 2404-DAIRY DEVELOPMENT

1768950 203690 1972640

TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY , BHATINDA BHATINDA

1768950 203690 1972640

DDO- DEPUTY DIRECTOR DAIRY AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	8260	0	8260
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10445965	0	10445965
03-STATE SOCIAL ASSISTANCE PROGRAMME	10445965	0	10445965
04-LEGAL AID TO THE POOR	704	0	704
98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10455529	0	10455529

Major Head- 2404-DAIRY DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	1332561	163025	1495586
98-COMPUTERIZATION IN THE STATE	7000	0	7000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1339561	163025	1502586

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	11795090	163025	11958115
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DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707

Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1999747	153142	2152889
	98-COMPUTERIZATION IN THE STATE	0	4000	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1999747	157142	2156889
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	2144454	157142	2301596
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1568590	278280	1846870
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1570090	278280	1848370
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR	1570090	278280	1848370
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10833	0	10833
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	97668	0	97668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3516643	371559	3888202
	98-COMPUTERIZATION IN THE STATE	9350	0	9350
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3525993	371559	3897552

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		3695877	371559	4067436
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2216584	153452	2370036
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2220584	153452	2374036
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		2220584	153452	2374036
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4253459	466577	4720036
	98-COMPUTERIZATION IN THE STATE	3810	0	3810
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4257269	466577	4723846
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		4257269	466577	4723846
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6106970	647140	6754110
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6110220	647140	6757360
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		6110220	647140	6757360
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4607905	507300	5115205
	98-COMPUTERIZATION IN THE STATE	3728	0	3728
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4611633	507300	5118933
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		4611633	507300	5118933
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7220789	713774	7934563
	98-COMPUTERIZATION IN THE STATE	1180	2000	3180
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	7221969	715774	7937743
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	7414006	715774	8129780
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3989287	450099	4439386
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3992237	450099	4442336
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	4039459	450099	4489558
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2722080	309151	3031231
	98-COMPUTERIZATION IN THE STATE	3717	0	3717
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2725797	309151	3034948
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	2787392	309151	3096543
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	2094020	220148	2314168
	98-COMPUTERIZATION IN THE STATE	3750	0	3750
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2097770	220148	2317918
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY ,FARIDKOT FARIDKOT		2097770	220148	2317918
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4214195	291528	4505723
	98-COMPUTERIZATION IN THE STATE	1180	0	1180
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4215375	291528	4506903
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4215375	291528	4506903
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3409605	565985	3975590
	98-COMPUTERIZATION IN THE STATE	6500	0	6500
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3416105	565985	3982090
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3416105	565985	3982090
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	200000	2200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1008460	452628	1461088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3038460	672628	3711088
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		3038460	672628	3711088
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	69476696	2995414	72472110
	01-DIRECTION AND ADMINISTRATION	69476696	2995414	72472110
	03-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	2500000	0	2500000
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	14250000	0	14250000
	09-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	14250000	0	14250000
	13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	9774000	0	9774000
	98-COMPUTERIZATION IN THE STATE	323328	0	323328
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	96324024	2995414	99319438
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	96360559	2995414	99355973
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	177898014	10936504	188834518
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	177898014	10936504	188834518
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4622570	0	4622570

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-FLOOD MITIGATION	4386818	0	4386818
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4386818	0	4386818
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Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	1515000000	0	1515000000
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13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	2535000000	0	2535000000
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26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	1305000000	1575000000	1462500000
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27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMENT FUND (PMIDF ACT 2011)	1218433955	0	1218433955
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28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1407837000	2417500000	3825337000
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31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	61416823	0	61416823
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32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER	25000000	0	25000000
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	34-SHARE OF PROFESSIONAL TAX TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF 6TH PUNJAB FINANCE COMMISSION	630000000	0	630000000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	20442687778	3992500000	24435187778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	670851768	1383800	672235568
	11-MUNICIPAL DEVELOPMENT FUND	367982800	0	367982800
	13-SWACHH BHARAT MISSION (URBAN)	646011000	0	646011000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	3391900000	0	3391900000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	4980000000	0	4980000000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	1857240000	0	1857240000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11913985568	1383800	11915369368
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	32365682734	3993883800	36359566534
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SOLID AND LIQUID WASTE MANAGEMENT FUND	5043875000	4559000	5048434000
	01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	5043875000	4559000	5048434000
	02-LOCAL GOVERNMENT DIRECTORATE	134585073	5678650	140263723
	02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	134585073	5678650	140263723
	03-SWACHH BHARAT MISSION (URBAN)	378366666	0	378366666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5556826739	10237650	5567064389

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	440810	51040	491850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	440810	51040	491850
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	5557267549	10288690	5567556239
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	4549825	332885	4882710
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4549825	332885	4882710
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	4549825	332885	4882710
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	3278036	419735	3697771
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3278036	419735	3697771
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	3278036	419735	3697771
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	4974768	561138	5535906
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4974768	561138	5535906
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	4974768	561138	5535906
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2233155	189362	2422517
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2233155	189362	2422517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499160	0	499160

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499160	0	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	2732315	189362	2921677
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	37938485227	4005675610	41944160837
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	37938485227	4005675610	41944160837
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	3422000	650000	4072000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	3422000	650000	4072000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	2836500	0	2836500
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2836500	0	2836500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	80095500	8010500	88106000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	80095500	8010500	88106000
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO STATE LEGISLATURE	-172800	0	-172800
	01-ELECTORAL OFFICERS	-172800	0	-172800
	TOTAL FOR MH- 2015-ELECTIONS	-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	0	0	0
	01-INSPECTION OF MOTOR VEHICLES	0	0	0
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	1.56515E+11	19419819565	1.75935E+11

01-INTEREST ON INTERNAL DEBT	1.56515E+11	19419819565	1.75935E+11
01-INTEREST ON MARKET LOANS	1.56515E+11	19419819565	1.75935E+11
01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	1.56515E+11	19419819565	1.75935E+11
01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	1.56515E+11	19419819565	1.75935E+11
01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	1.56515E+11	19419819565	1.75935E+11
01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1.56515E+11	19419819565	1.75935E+11
01-MANAGEMENT OF DEBT	1.56515E+11	19419819565	1.75935E+11
02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	384311005.6	767000	385078005.6
02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	384311005.6	767000	385078005.6
04-MODERNISATION OF POLICE FORCES	2171326	807840	2979166
07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	7849771	149461	7999232
21-INTEREST ON COMPENSATION AND OTHER BONDS	231190047.5	856028648	1087218695
TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.57141E+11	20277572514	1.77418E+11
01-PUNJAB BHAWAN, NEW DELHI	141101655	20182492	161284147

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

	98-COMPUTERIZATION IN THE STATE	783305	728760	1512065
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	141884960	20911252	162796212
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	-110000	0	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	238770	55249	294019
	01-TREASURY ESTABLISHMENT	238770	55249	294019
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	238770	55249	294019
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	38205075	3978928	42184003
	01-DIRECTION AND ADMINISTRATION	38205075	3978928	42184003
	01-DISTRICT POLICE (PROPER)	38205075	3978928	42184003
	01-POLICE HOSPITALS	38205075	3978928	42184003
	01-POLICE TRAINING COLLEGE	38205075	3978928	42184003
	01-RAILWAY POLICE	38205075	3978928	42184003
	02-AGENCY POLICE	77284	0	77284
	03-CHEMICAL LABORATORY	603320	0	603320
	03-CHIEF MINISTER'S SECURITY	603320	0	603320
	05-POLICE SUVIDHA SOCIETY	781986	0	781986
	07-ADVISORY BOARD UNDER NDPS ACT	9319713	274000	9593713
	07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	9319713	274000	9593713
	07-SPECIAL TASK FORCE	9319713	274000	9593713
	98-COMPUTERIZATION IN THE STATE	-658198	3646	-654552
	TOTAL FOR MH- 2055-POLICE	48329180	4256574	52585754
Major Head- 2059-PUBLIC WORKS				

		01-DIRECTION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-COMMUTED VALUE OF PENSIONS	3624974725	354358655	3979333380
		01-FAMILY PENSIONS	3624974725	354358655	3979333380
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3624974725	354358655	3979333380
		01-GRATUITIES	3624974725	354358655	3979333380
		01-LEAVE ENCASHMENT BENEFITS	3624974725	354358655	3979333380
		01-PENSION AND OTHER RETIREMENT BENEFITS	3624974725	354358655	3979333380
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3624974725	354358655	3979333380
		01-PENSIONS TO LEGISLATORS	3624974725	354358655	3979333380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3624974725	354358655	3979333380
Major Head- 2203-TECHNICAL EDUCATION		01-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
		02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	1241667	0	1241667
		03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	4166667	0	4166667
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0

Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	1058	0	1058
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5014761	543358	5558119
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5015819	543358	5559177
Major Head- 2211-FAMILY WELFARE				
	05-REVAMPING OF ORGANISATIONAL SERVICES	-7249704	-799140	-8048844
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	7249704	799140	8048844
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30000	0	30000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510431	21671	532102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540431	21671	562102
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-STATE DISASTER MITIGATION FUND	4942680000	0	4942680000

	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	4942680000	0	4942680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	-63700	0	-63700
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	-508720	0	-508720
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	0	0	0
	07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	0	0	0
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	508720	0	508720
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	-65580858	0	-65580858
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-65580858	0	-65580858
Major Head- 2852-INDUSTRIES				
	01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				

	01-NATIONAL HIGHWAYS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-REVISION OF DISTRICT GAZETTER	0	0	0
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	-336165	-60281917	-60618082
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-336165	-60281917	-60618082
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL			
	ASSISTANCE./REHABILITATION			
	ASSISTANCE TO PRIMARY MARKETING			
	SOCIETIES IN DEVELOPED STATES	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	1.65937E+11	20606097856	1.86543E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.65937E+11	20606097856	1.86543E+11
	TOTAL FOR DEPT- DUMMY	1.65937E+11	20606097856	1.86543E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT			
	POLYTECHNIC COLLEGES AS CENTRE OF			
	EXCELLENCE	141079	0	141079
	29-SCHOOLS OF EMINENCE	179233820	22418398	201652218
	30-CONSTRUCTION AND REPAIR OF			
	EXISTING SCHOOLS	11993170	0	11993170
	32-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF-			
	XXVII & XXVIII)(85:15)	20120903	0	20120903

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	17847629	0	17847629
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	2680489	10721946	13402435
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	232017090	33140344	265157434
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	232017090	33140344	265157434
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	232017090	33140344	265157434
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	06-UPGRADATION OF 5 AYUSH HOSPITALS	0	31643494	31643494
	30-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	12367676	0	12367676
	39-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	87367676	31643494	119011170
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	87367676	31643494	119011170
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	87367676	31643494	119011170
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1328563265	172397610	1500960875
	01-GOVERNMENT ARTS COLLEGES	1328563265	172397610	1500960875
	01-GOVERNMENT PRIMARY SCHOOLS	1328563265	172397610	1500960875
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1328563265	172397610	1500960875
	01-GUIDANCE AND COUNSELLING	1328563265	172397610	1500960875

01-INSPECTION	1328563265	172397610	1500960875
01-TALENT SEARCH EXAMINATION	1328563265	172397610	1500960875
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1328563265	172397610	1500960875
02-DIRECTION-STAFF OF FIELD OFFICES	6265898	534584	6800482
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4347600	0	4347600
40-GUIDANCE AND COUNSELLING	64642	28765	93407
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19441344	35000	19476344
70-SCHOOL OF EMINENCE	612000	0	612000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	244450	96960	341410
TOTAL FOR MH- 2202-GENERAL EDUCATION	1359539199	173092919	1532632118

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	4960171	428212	5388383
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15606000	3366000	18972000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17391000	5865000	23256000
98-COMPUTERIZATION IN THE STATE	8650	0	8650

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	37965821	9659212	47625033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	2664083	668722	3332805
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2664083	668722	3332805
	01-OLD AGE PENSIONS	2664083	668722	3332805
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3700000	400000	4100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124911252	11717037	136628289
	03-STATE SOCIAL ASSISTANCE PROGRAMME	124911252	11717037	136628289
	04-LEGAL AID TO THE POOR	106158306	36240630	142398936
	04-STATE SOCIAL ASSISTANCE PROGRAMME	106158306	36240630	142398936
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19616370	2220855	21837225
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	3374034	3706020	7080054
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1038713	589271	1627984

	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
	39-CREATION OF VICTIM COMPENSATION FUND	1450000	400000	1850000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1500000	600000	2100000
	98-COMPUTERIZATION IN THE STATE	9050	0	9050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264521808	56542535	321064343
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1662026828	239294666	1901321494
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	164792	0	164792
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96025600	10875857	106901457
	01-INSPECTION	96025600	10875857	106901457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96025600	10875857	106901457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	641973	0	641973

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	0	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	96667573	10875857	107543430
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	165400253	18910734	184310987
	01-INSPECTION	165400253	18910734	184310987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165400253	18910734	184310987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1358569	393008	1751577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1358569	393008	1751577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	166758822	19303742	186062564
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3218370	1366765	4585135
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3218370	1366765	4585135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3218370	1366765	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205560	0	205560
	04-LEGAL AID TO THE POOR	49355	0	49355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254915	0	254915
	TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR	3473285	1366765	4840050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26049278	2720402	28769680
01-GUIDANCE AND COUNSELLING	26049278	2720402	28769680
30-GOVERNMENT AID TO PRIMARY SCHOOLS	49800	0	49800
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26099078	2722987	28822065

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81893	0	81893
04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103593	0	103593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	26202671	2722987	28925658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	263725706	29470547	293196253
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	263725706	29470547	293196253
01-GUIDANCE AND COUNSELLING	263725706	29470547	293196253
30-GOVERNMENT AID TO PRIMARY SCHOOLS	46200	0	46200
40-GUIDANCE AND COUNSELLING	19436	39264	58700
TOTAL FOR MH- 2202-GENERAL EDUCATION	263791342	29509811	293301153

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	80932	0	80932
01-OLD AGE PENSIONS	80932	0	80932

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	328282	0	328282
	04-LEGAL AID TO THE POOR	63897	0	63897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	473111	200000	673111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	264264453	29709811	293974264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	282364	303788	586152
	01-GOVERNMENT ARTS COLLEGES	282364	303788	586152
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	282364	303788	586152
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49200	0	49200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	331564	303788	635352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	142809	0	142809
	01-OLD AGE PENSIONS	142809	0	142809
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	211000	0	211000
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	211000	0	211000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1451895	0	1451895
	04-LEGAL AID TO THE POOR	265608	0	265608
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	565000	0	565000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2462340	0	2462340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5098652	0	5098652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	5430216	303788	5734004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2690924	169745	2860669
	01-GOVERNMENT PRIMARY SCHOOLS	2690924	169745	2860669
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2690924	169745	2860669
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	36600	0	36600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2727524	169745	2897269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	321034	0	321034
	01-OLD AGE PENSIONS	321034	0	321034
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13212143	0	13212143
	03-STATE SOCIAL ASSISTANCE PROGRAMME	13212143	0	13212143

	04-LEGAL AID TO THE POOR	17980859	0	17980859
	04-STATE SOCIAL ASSISTANCE PROGRAMME	17980859	0	17980859
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	437742	0	437742
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	8000	0	8000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	928824	0	928824
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33151102	0	33151102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	35878626	169745	36048371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11442826	693900	12136726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11442826	693900	12136726
	01-INSPECTION	11442826	693900	12136726
	02-DIRECTION-STAFF OF FIELD OFFICES	0	1639	1639
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	144000	0	144000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION		11671213	695539	12366752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	34576	0	34576
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46896734	0	46896734
	03-STATE SOCIAL ASSISTANCE PROGRAMME	46896734	0	46896734
	04-LEGAL AID TO THE POOR	30655356	0	30655356
	04-STATE SOCIAL ASSISTANCE PROGRAMME	30655356	0	30655356
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13500	0	13500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	99698	0	99698
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78101064	0	78101064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		89772277	695539	90467816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	152865738	355054	153220792
	01-GOVERNMENT ARTS COLLEGES	152865738	355054	153220792

01-GOVERNMENT PRIMARY SCHOOLS	152865738	355054	153220792
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	152865738	355054	153220792
01-INSPECTION	152865738	355054	153220792
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	152865738	355054	153220792
02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	45600	0	45600
70-SCHOOL OF EMINENCE	676000	0	676000
TOTAL FOR MH- 2202-GENERAL EDUCATION	154491569	355054	154846623

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND			
AIRMEN'S WELFARE BOARD	227018	0	227018
01-OLD AGE PENSIONS	227018	0	227018
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	919351	0	919351
04-LEGAL AID TO THE POOR	238329	0	238329
21-TRAINING SCHEME FOR THE WARDS			
OF EX-SERVICEMEN AND OTHERS FOR			
ENTRY TO TECHNICAL, NON-TECHNICAL			
TRADES OF DEFENCE, PARA MILITARY			
FORCES	5000	0	5000
48-NALSA'S COMPENSATION SCHEME			
FOR WOMEN VICTIMS/SURVIVOURS OF			
SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652198	0	1652198
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	156143767	355054	156498821

DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22933295	804496	23737791
01-DIRECTION AND ADMINISTRATION	22933295	804496	23737791
01-GOVERNMENT PRIMARY SCHOOLS	22933295	804496	23737791
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22933295	804496	23737791
02-DIRECTION-STAFF OF FIELD OFFICES	344132	0	344132
30-GOVERNMENT AID TO PRIMARY SCHOOLS	155400	0	155400
40-GUIDANCE AND COUNSELLING	4314	5015	9329
TOTAL FOR MH- 2202-GENERAL EDUCATION	23437141	809511	24246652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221219	0	221219
04-LEGAL AID TO THE POOR	9017	0	9017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	23677377	809511	24486888

DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3934582	1429200	5363782
01-GUIDANCE AND COUNSELLING	3934582	1429200	5363782
01-INSPECTION	3934582	1429200	5363782
01-TALENT SEARCH EXAMINATION	3934582	1429200	5363782

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3934582	1429200	5363782
	02-DIRECTION-STAFF OF FIELD OFFICES	0	297424	297424
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	85800	0	85800
	40-GUIDANCE AND COUNSELLING	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		4025396	1726624	5752020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	790	0	790
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19230	0	19230
	04-LEGAL AID TO THE POOR	33716	0	33716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53736	0	53736
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		4079132	1726624	5805756
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1923706	523804	2447510
	01-GOVERNMENT ARTS COLLEGES	1923706	523804	2447510
	01-GOVERNMENT PRIMARY SCHOOLS	1923706	523804	2447510
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1923706	523804	2447510
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		2009177	523804	2532981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3037209	523804	3561013
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	737057	190212	927269
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	737057	190212	927269
TOTAL FOR MH- 2202-GENERAL EDUCATION		737057	190212	927269
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		737057	190212	927269
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2699593	391816	3091409
	01-GOVERNMENT PRIMARY SCHOOLS	2699593	391816	3091409
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2699593	391816	3091409

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2699593	391816	3091409
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	2699593	391816	3091409
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1516817	401842	1918659
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1516817	401842	1918659
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	95400	0	95400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1612217	401842	2014059
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	1612217	401842	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	157772	0	157772
	02-DIRECTION-STAFF OF FIELD OFFICES	46584	0	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85473	0	85473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85473	0	85473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	289829	0	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14944581	1645582	16590163

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	14944581	1645582	16590163
	40-GUIDANCE AND COUNSELLING	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		14949595	1645582	16595177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	151319	0	151319
	04-LEGAL AID TO THE POOR	120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	0	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		15221723	1645582	16867305
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3363568	0	3363568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3363568	0	3363568
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		3363568	0	3363568
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	225450016	25353522	250803538
	01-INSPECTION	225450016	25353522	250803538
TOTAL FOR MH- 2202-GENERAL EDUCATION		225450016	25353522	250803538
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		225450016	25353522	250803538
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	170135855	19023877	189159732
	01-INSPECTION	170135855	19023877	189159732
TOTAL FOR MH- 2202-GENERAL EDUCATION		170135855	19023877	189159732
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		170135855	19023877	189159732
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	214867356	25620528	240487884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	214867356	25620528	240487884
	01-INSPECTION	214867356	25620528	240487884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	214867356	25620528	240487884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	575264	195674	770938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	195674	770938
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	215442620	25816202	241258822
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	184255778	21704713	205960491
	01-INSPECTION	184255778	21704713	205960491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	184255778	21704713	205960491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529914	252105	782019
	04-LEGAL AID TO THE POOR	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	252105	1004019
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	185007692	21956818	206964510
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	127082904	14656377	141739281

	01-INSPECTION	127082904	14656377	141739281
TOTAL FOR MH- 2202-GENERAL EDUCATION		127082904	14656377	141739281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1058992	196962	1255954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1258992	196962	1455954
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		128341896	14853339	143195235
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	189241436	21950372	211191808
	01-INSPECTION	189241436	21950372	211191808
TOTAL FOR MH- 2202-GENERAL EDUCATION		189241436	21950372	211191808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1502888	62406	1565294
	04-LEGAL AID TO THE POOR	71986	0	71986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1774874	62406	1837280
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		191016310	22012778	213029088
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	140570454	16207913	156778367
	01-INSPECTION	140570454	16207913	156778367

	TOTAL FOR MH- 2202-GENERAL EDUCATION	140570454	16207913	156778367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468324	168977	637301
	04-LEGAL AID TO THE POOR	107341	0	107341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	168977	744642
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	141146119	16376890	157523009
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	321220351	38335139	359555490
	01-GOVERNMENT PRIMARY SCHOOLS	321220351	38335139	359555490
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	321220351	38335139	359555490
	01-GUIDANCE AND COUNSELLING	321220351	38335139	359555490
	01-INSPECTION	321220351	38335139	359555490
	40-GUIDANCE AND COUNSELLING	2043	2043	4086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	321222394	38337182	359559576
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	321222394	38337182	359559576
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	161889427	18924631	180814058
	01-INSPECTION	161889427	18924631	180814058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	161889427	18924631	180814058
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	161889427	18924631	180814058
DDO- B.P.E.O. LAMBI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	176996154	20741159	197737313
	01-INSPECTION	176996154	20741159	197737313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176996154	20741159	197737313

	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		176996154	20741159	197737313
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	232360565	27036036	259396601
		01-INSPECTION	232360565	27036036	259396601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		232360565	27036036	259396601
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		232360565	27036036	259396601
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	243954307	27882444	271836751
		01-INSPECTION	243954307	27882444	271836751
	TOTAL FOR MH- 2202-GENERAL EDUCATION		243954307	27882444	271836751
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		243954307	27882444	271836751
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	179275521	20639134	199914655
		01-INSPECTION	179275521	20639134	199914655
	TOTAL FOR MH- 2202-GENERAL EDUCATION		179275521	20639134	199914655
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		179275521	20639134	199914655
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	225233804	26057984	251291788
		01-INSPECTION	225233804	26057984	251291788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		225233804	26057984	251291788
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		225233804	26057984	251291788
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	5752986	448827	6201813
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5752986	448827	6201813

TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		5752986	448827	6201813
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		119466652	13460500	132927152
01-INSPECTION		119466652	13460500	132927152
TOTAL FOR MH- 2202-GENERAL EDUCATION		119466652	13460500	132927152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		755631	515073	1270704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955631	515073	1470704
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		120422283	13975573	134397856
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		943116730	108476452	1051593182
01-INSPECTION		943116730	108476452	1051593182
TOTAL FOR MH- 2202-GENERAL EDUCATION		943116730	108476452	1051593182
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-DIRECTION AND ADMINISTRATION		3887615	390496	4278111
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES		30804000	8211000	39015000

	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	90933000	0	90933000
	98-COMPUTERIZATION IN THE STATE	7250	4750	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125631865	8606246	134238111
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	1068748595	117082698	1185831293
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	201138912	21763990	222902902
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	201138912	21763990	222902902
	01-GOVERNMENT ARTS COLLEGES	201138912	21763990	222902902
	01-GOVERNMENT PRIMARY SCHOOLS	201138912	21763990	222902902
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	201138912	21763990	222902902
	01-INSPECTION	201138912	21763990	222902902
	TOTAL FOR MH- 2202-GENERAL EDUCATION	201138912	21763990	222902902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
	04-LEGAL AID TO THE POOR	288862	0	288862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	201459204	21763990	223223194

DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	60909282	6495582	67404864
01-INSPECTION	60909282	6495582	67404864
TOTAL FOR MH- 2202-GENERAL EDUCATION	60909282	6495582	67404864

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122215	107326	229541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	107326	229541

TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
ZIRA-I FEROZEPUR

61031497 6602908 67634405

DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	73231567	8407584	81639151
01-GUIDANCE AND COUNSELLING	73231567	8407584	81639151
01-INSPECTION	73231567	8407584	81639151
30-GOVERNMENT AID TO PRIMARY SCHOOLS	679805	0	679805
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	73913957	8407584	82321541

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19368	331199	350567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219368	331199	550567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		74133325	8738783	82872108
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	83166492	9573580	92740072
	01-INSPECTION	83166492	9573580	92740072
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	83166492	9573580	92740072
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	652200	0	652200
TOTAL FOR MH- 2202-GENERAL EDUCATION		83818692	9573580	93392272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	339831	339831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	339831	339831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		83818692	9913411	93732103
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	93063744	10720015	103783759
	01-INSPECTION	93063744	10720015	103783759
	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	973500	0	973500

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	822000	0	822000
TOTAL FOR MH- 2202-GENERAL EDUCATION		94859244	10720015	105579259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		95739581	10720015	106459596
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109386903	12918693	122305596
	01-INSPECTION	109386903	12918693	122305596
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	834000	0	834000
TOTAL FOR MH- 2202-GENERAL EDUCATION		110220903	12918693	123139596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202235	0	202235
	04-LEGAL AID TO THE POOR	656268	0	656268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		111079406	12918693	123998099
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	78262149	8962199	87224348
	01-INSPECTION	78262149	8962199	87224348
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	680400	0	680400
TOTAL FOR MH- 2202-GENERAL EDUCATION		78942549	8962199	87904748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245684	349690	595374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245684	349690	595374
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		79188233	9311889	88500122
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	91981687	10390624	102372311
	01-INSPECTION	91981687	10390624	102372311
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1230600	0	1230600
TOTAL FOR MH- 2202-GENERAL EDUCATION		93212287	10390624	103602911
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		93212287	10390624	103602911
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	103993251	11510430	115503681
	01-INSPECTION	103993251	11510430	115503681
TOTAL FOR MH- 2202-GENERAL EDUCATION		103993251	11510430	115503681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		103993251	11510430	115503681
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	179376906	20163925	199540831

	01-INSPECTION	179376906	20163925	199540831
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	342000	56900	398900
TOTAL FOR MH- 2202-GENERAL EDUCATION		179718906	20220825	199939731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	686861	23663	710524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		886861	223663	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		180605767	20444488	201050255
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	191962478	22574605	214537083
	01-INSPECTION	191962478	22574605	214537083
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2272200	0	2272200
TOTAL FOR MH- 2202-GENERAL EDUCATION		194234678	22574605	216809283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		195320904	22574605	217895509
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	96418068	10607609	107025677
	01-GOVERNMENT PRIMARY SCHOOLS	96418068	10607609	107025677
	01-INSPECTION	96418068	10607609	107025677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96418068	10607609	107025677
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	96418068	10607609	107025677
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125409236	14192629	139601865
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	125409236	14192629	139601865
	01-INSPECTION	125409236	14192629	139601865
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	928800	0	928800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126338036	14192629	140530665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	126338036	14192629	140530665
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	94187542	10560598	104748140
	01-INSPECTION	94187542	10560598	104748140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94187542	10560598	104748140
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	94187542	10560598	104748140
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	94322204	10815168	105137372
	01-INSPECTION	94322204	10815168	105137372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94322204	10815168	105137372
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	94322204	10815168	105137372
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
	04-LEGAL AID TO THE POOR	71738	0	71738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	76665117	9144030	85809147
	01-INSPECTION	76665117	9144030	85809147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76665117	9144030	85809147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777144	1388774	2165918
	04-LEGAL AID TO THE POOR	391264	0	391264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	1388774	2557182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	77833525	10532804	88366329
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115369498	13749422	129118920
	01-INSPECTION	115369498	13749422	129118920
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116396098	13749422	130145520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	117903062	13749422	131652484
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	96045589	11265285	107310874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96045589	11265285	107310874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	768905	0	768905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	768905	0	768905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	96814494	11265285	108079779
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	96610575	11017489	107628064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96610575	11017489	107628064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486091	140528	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486091	140528	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		97096666	11158017	108254683
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	137290107	16360187	153650294
	01-INSPECTION	137290107	16360187	153650294
TOTAL FOR MH- 2202-GENERAL EDUCATION		137290107	16360187	153650294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	496556	263759	760315
	04-LEGAL AID TO THE POOR	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543944	263759	807703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		137834051	16623946	154457997
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	131900647	15322157	147222804
TOTAL FOR MH- 2202-GENERAL EDUCATION		131900647	15322157	147222804

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327046	0	327046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327046	0	327046
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	132227693	15322157	147549850
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	145105354	16611221	161716575
	01-INSPECTION	145105354	16611221	161716575
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	984600	0	984600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	146089954	16611221	162701175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1236608	248068	1484676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1236608	248068	1484676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	147326562	16859289	164185851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5082910	537935	5620845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5082910	537935	5620845
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	5082910	537935	5620845
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	133800282	15969157	149769439
	01-INSPECTION	133800282	15969157	149769439
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	894000	0	894000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134694282	15969157	150663439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	524869	89633	614502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524869	89633	614502
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	135219151	16058790	151277941
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	243434962	27905341	271340303
	01-INSPECTION	243434962	27905341	271340303
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1711200	0	1711200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	245146162	27905341	273051503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1267625	338516	1606141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1267625	338516	1606141
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	246413787	28243857	274657644
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	184464469	21431473	205895942

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	184464469	21431473	205895942
	01-GUIDANCE AND COUNSELLING	184464469	21431473	205895942
	01-INSPECTION	184464469	21431473	205895942
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1429200	0	1429200
	40-GUIDANCE AND COUNSELLING	0	15510	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		185893669	21446983	207340652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1099680	282793	1382473
	04-LEGAL AID TO THE POOR	192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1292552	282793	1575345
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		187186221	21729776	208915997
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	245150571	28381584	273532155
	01-INSPECTION	245150571	28381584	273532155
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1740600	0	1740600
TOTAL FOR MH- 2202-GENERAL EDUCATION		246891171	28381584	275272755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1739080	339196	2078276

	04-LEGAL AID TO THE POOR	164125	0	164125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1925405	339196	2264601
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	248816576	28720780	277537356
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87937476	10154240	98091716
	01-INSPECTION	87937476	10154240	98091716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87937476	10154240	98091716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1897224	0	1897224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1897224	0	1897224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	89834700	10154240	99988940
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95661391	10836400	106497791
	01-INSPECTION	95661391	10836400	106497791
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95661391	10836400	106497791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	95755585	10836400	106591985
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	106195834	12403551	118599385
	01-INSPECTION	106195834	12403551	118599385
TOTAL FOR MH- 2202-GENERAL EDUCATION		106195834	12403551	118599385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1133202	226825	1360027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1133202	226825	1360027
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		107329036	12630376	119959412
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	242563749	25122451	267686200
	01-INSPECTION	242563749	25122451	267686200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	522000	0	522000
TOTAL FOR MH- 2202-GENERAL EDUCATION		243085749	25122451	268208200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	585181	164930	750111
	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844339	164930	1009269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		243930088	25287381	269217469
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73560699	7662788	81223487

	01-INSPECTION	73560699	7662788	81223487
TOTAL FOR MH- 2202-GENERAL EDUCATION		73560699	7662788	81223487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357876	0	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	0	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		73918575	7662788	81581363
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	184245567	21538470	205784037
	01-INSPECTION	184245567	21538470	205784037
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1508800	22200	1531000
TOTAL FOR MH- 2202-GENERAL EDUCATION		185754367	21560670	207315037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	752714	410059	1162773
	04-LEGAL AID TO THE POOR	89937	0	89937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1207651	410059	1617710
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		186962018	21970729	208932747

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	180217680	20486710	200704390
01-INSPECTION	180217680	20486710	200704390
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1597200	0	1597200
TOTAL FOR MH- 2202-GENERAL EDUCATION	181814880	20486710	202301590

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
04-LEGAL AID TO THE POOR	21221	0	21221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA

181847101 20486710 202333811

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	60987857	6786904	67774761
01-INSPECTION	60987857	6786904	67774761
TOTAL FOR MH- 2202-GENERAL EDUCATION	60987857	6786904	67774761

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696682	0	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR

61684539 6786904 68471443

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	53695312	6423540	60118852
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	01-INSPECTION	53695312	6423540	60118852
TOTAL FOR MH- 2202-GENERAL EDUCATION		53695312	6423540	60118852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235795	121598	357393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	121598	357393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		53931107	6545138	60476245
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	259728809	30718016	290446825
	01-INSPECTION	259728809	30718016	290446825
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1758000	0	1758000
TOTAL FOR MH- 2202-GENERAL EDUCATION		261486809	30718016	292204825
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	556387	260960	817347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		556387	260960	817347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		262043196	30978976	293022172
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	137141433	16034337	153175770
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	137141433	16034337	153175770
	01-INSPECTION	137141433	16034337	153175770

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	775800	0	775800
TOTAL FOR MH- 2202-GENERAL EDUCATION		137917233	16034337	153951570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		137917233	16034337	153951570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	286403495	32908782	319312277
	01-INSPECTION	286403495	32908782	319312277
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1772800	0	1772800
TOTAL FOR MH- 2202-GENERAL EDUCATION		288176295	32908782	321085077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1543394	248159	1791553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143394	248159	2391553
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		290319689	33156941	323476630
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	217705523	24978579	242684102
	01-INSPECTION	217705523	24978579	242684102
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1550400	0	1550400
TOTAL FOR MH- 2202-GENERAL EDUCATION		219255923	24978579	244234502

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- IV AMRITSAR	219255923	24978579	244234502
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75554581	8764571	84319152
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	75554581	8764571	84319152
	01-INSPECTION	75554581	8764571	84319152
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	729600	0	729600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76284181	8764571	85048752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362883	0	362883
	04-LEGAL AID TO THE POOR	334882	0	334882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	0	697765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	76981946	8764571	85746517
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66932217	7541795	74474012
	01-INSPECTION	66932217	7541795	74474012
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	720000	5400	725400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67652217	7547195	75199412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704036	0	704036
	04-LEGAL AID TO THE POOR	783624	0	783624

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	69139877	7547195	76687072
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66953491	7711156	74664647
	01-INSPECTION	66953491	7711156	74664647
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	859800	0	859800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67813291	7711156	75524447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403993	103552	507545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403993	103552	507545
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	68217284	7814708	76031992
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	56991818	6398866	63390684
	01-INSPECTION	56991818	6398866	63390684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56991818	6398866	63390684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	56991818	6398866	63390684
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	170282369	18694193	188976562
	01-INSPECTION	170282369	18694193	188976562

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3746400	0	3746400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174028769	18694193	192722962
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	174028769	18694193	192722962
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	106436328	11545570	117981898
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	106436328	11545570	117981898
	01-GUIDANCE AND COUNSELLING	106436328	11545570	117981898
	01-INSPECTION	106436328	11545570	117981898
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2203200	0	2203200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108639528	11545570	120185098
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	108639528	11545570	120185098
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426076	0	426076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	0	626076
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	127078813	14316375	141395188
	01-INSPECTION	127078813	14316375	141395188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127078813	14316375	141395188

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		127078813	14316375	141395188
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	113735895	12887657	126623552
	01-INSPECTION	113735895	12887657	126623552
TOTAL FOR MH- 2202-GENERAL EDUCATION		113735895	12887657	126623552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		114642931	12887657	127530588
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90436279	10443550	100879829
	01-INSPECTION	90436279	10443550	100879829
TOTAL FOR MH- 2202-GENERAL EDUCATION		90436279	10443550	100879829
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		90436279	10443550	100879829
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	147838327	16614951	164453278
	01-INSPECTION	147838327	16614951	164453278
TOTAL FOR MH- 2202-GENERAL EDUCATION		147838327	16614951	164453278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		147838327	16614951	164453278
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111927908	12473250	124401158
	01-INSPECTION	111927908	12473250	124401158
TOTAL FOR MH- 2202-GENERAL EDUCATION		111927908	12473250	124401158
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		111927908	12473250	124401158

DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	119226339	13432817	132659156
01-INSPECTION	119226339	13432817	132659156
TOTAL FOR MH- 2202-GENERAL EDUCATION	119226339	13432817	132659156

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	459438	87840	547278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459438	87840	547278

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR

119685777 13520657 133206434

DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	197575970	22199905	219775875
01-INSPECTION	197575970	22199905	219775875
TOTAL FOR MH- 2202-GENERAL EDUCATION	197575970	22199905	219775875

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769326	250549	1019875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	250549	1019875

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR

198345296 22450454 220795750

DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	200441711	23104660	223546371
01-INSPECTION	200441711	23104660	223546371
TOTAL FOR MH- 2202-GENERAL EDUCATION	200441711	23104660	223546371

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501322	141544	642866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701322	141544	842866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FERROZEPUR		201143033	23246204	224389237
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79073263	8708419	87781682
	01-INSPECTION	79073263	8708419	87781682
TOTAL FOR MH- 2202-GENERAL EDUCATION		79073263	8708419	87781682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189813	0	189813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389813	0	389813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		79463076	8708419	88171495
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3875947	818775	4694722
	01-GOVERNMENT PRIMARY SCHOOLS	3875947	818775	4694722
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3875947	818775	4694722
	01-GUIDANCE AND COUNSELLING	3875947	818775	4694722

TOTAL FOR MH- 2202-GENERAL EDUCATION		3875947	818775	4694722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18563	0	18563
	04-LEGAL AID TO THE POOR	80000	0	80000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		3974510	818775	4793285
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	41247868	0	41247868
	01-GOVERNMENT PRIMARY SCHOOLS	41247868	0	41247868
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41247868	0	41247868
	01-INSPECTION	41247868	0	41247868
TOTAL FOR MH- 2202-GENERAL EDUCATION		41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191741	604858	796599
	04-LEGAL AID TO THE POOR	41130	0	41130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432871	604858	1037729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		41680739	604858	42285597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173718	1957966	2131684
	04-LEGAL AID TO THE POOR	0	76000	76000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	425000	425000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	142868	0	142868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316586	2458966	2775552
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	316586	2458966	2775552
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89130138	10222483	99352621
	01-INSPECTION	89130138	10222483	99352621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89130138	10222483	99352621
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	89130138	10222483	99352621
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	172729506	19200673	191930179
	01-INSPECTION	172729506	19200673	191930179
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1035600	0	1035600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	173765106	19200673	192965779

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

798110 397580 1195690

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

798110 397580 1195690

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR

174563216 19598253 194161469

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

118614158 13523518 132137676

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

118614158 13523518 132137676

01-GUIDANCE AND COUNSELLING

118614158 13523518 132137676

01-INSPECTION

118614158 13523518 132137676

30-GOVERNMENT AID TO PRIMARY
SCHOOLS

1069200 0 1069200

TOTAL FOR MH- 2202-GENERAL EDUCATION

119683358 13523518 133206876

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

119683358 13523518 133206876

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

79729475 9300711 89030186

01-INSPECTION

79729475 9300711 89030186

30-GOVERNMENT AID TO PRIMARY
SCHOOLS

726600 0 726600

TOTAL FOR MH- 2202-GENERAL EDUCATION

80456075 9300711 89756786

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

681506 0 681506

04-LEGAL AID TO THE POOR

513581 0 513581

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	82351162	9300711	91651873
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	252650025	29556849	282206874
	01-INSPECTION	252650025	29556849	282206874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	252650025	29556849	282206874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246093	225909	472002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646093	225909	872002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	253296118	29782758	283078876
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	91795174	10544054	102339228
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	91795174	10544054	102339228
	01-GUIDANCE AND COUNSELLING	91795174	10544054	102339228
	01-INSPECTION	91795174	10544054	102339228
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	986400	0	986400
	40-GUIDANCE AND COUNSELLING	0	4628	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92781574	10548682	103330256

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI		92781574	10548682	103330256
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115501456	13479774	128981230
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115501456	13479774	128981230
	01-GUIDANCE AND COUNSELLING	115501456	13479774	128981230
	01-INSPECTION	115501456	13479774	128981230
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1527000	0	1527000
	40-GUIDANCE AND COUNSELLING	0	8714	8714
TOTAL FOR MH- 2202-GENERAL EDUCATION		117028456	13488488	130516944
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		117028456	13488488	130516944
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88290529	10439326	98729855
	01-INSPECTION	88290529	10439326	98729855
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	549000	0	549000
TOTAL FOR MH- 2202-GENERAL EDUCATION		88839529	10439326	99278855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1069980	0	1069980
	04-LEGAL AID TO THE POOR	342949	0	342949

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	90652458	10439326	101091784
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85410772	9439493	94850265
	01-INSPECTION	85410772	9439493	94850265
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85410772	9439493	94850265
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	85410772	9439493	94850265
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	116157248	13223058	129380306
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	116157248	13223058	129380306
	01-INSPECTION	116157248	13223058	129380306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116157248	13223058	129380306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	436885	0	436885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436885	0	436885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	116594133	13223058	129817191
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	98468094	11302770	109770864
	01-INSPECTION	98468094	11302770	109770864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98468094	11302770	109770864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399563	0	399563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	98867657	11302770	110170427
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	712236	5354	717590
	04-LEGAL AID TO THE POOR	245557	0	245557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957793	5354	963147
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	957793	5354	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2130776	36250	2167026
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2130776	36250	2167026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130776	36250	2167026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2187552	36250	2223802
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	74313755	8207626	82521381
	01-INSPECTION	74313755	8207626	82521381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74313755	8207626	82521381
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	74313755	8207626	82521381
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	97217041	11071166	108288207
01-INSPECTION	97217041	11071166	108288207
30-GOVERNMENT AID TO PRIMARY SCHOOLS	984000	0	984000
TOTAL FOR MH- 2202-GENERAL EDUCATION	98201041	11071166	109272207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530019	0	530019
04-LEGAL AID TO THE POOR	154047	0	154047
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	99145107	11071166	110216273

DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501738	0	501738
04-LEGAL AID TO THE POOR	210376	0	210376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	218943696	24895849	243839545
01-INSPECTION	218943696	24895849	243839545

	TOTAL FOR MH- 2202-GENERAL EDUCATION	218943696	24895849	243839545
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	218943696	24895849	243839545
	DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA			
	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT PRIMARY SCHOOLS	81169323	9248162	90417485
	01-INSPECTION	81169323	9248162	90417485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81169323	9248162	90417485
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	666060	0	666060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	666060	0	666060
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	81835383	9248162	91083545
	DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA			
	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT PRIMARY SCHOOLS	115719130	13166100	128885230
	01-INSPECTION	115719130	13166100	128885230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115719130	13166100	128885230
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	822970	648196	1471166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	822970	648196	1471166
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	116542100	13814296	130356396
	DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR			
	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT PRIMARY SCHOOLS	62917452	6696139	69613591

	01-INSPECTION	62917452	6696139	69613591
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	0	162000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63079452	6696139	69775591
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	63079452	6696139	69775591
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	162763102	18922315	181685417
	01-INSPECTION	162763102	18922315	181685417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	162763102	18922315	181685417
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	162763102	18922315	181685417
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	135408144	15662468	151070612
	01-INSPECTION	135408144	15662468	151070612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135408144	15662468	151070612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	135456810	15662468	151119278

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	160345729	18264819	178610548
	01-INSPECTION	160345729	18264819	178610548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	160345729	18264819	178610548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132635	1076171	1208806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	1076171	1208806
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	160478364	19340990	179819354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	216049837	23990758	240040595
	01-INSPECTION	216049837	23990758	240040595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	216049837	23990758	240040595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428749	319085	747834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	428749	319085	747834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	216478586	24309843	240788429
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68839373	7006548	75845921
	01-INSPECTION	68839373	7006548	75845921
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68839373	7006548	75845921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449615	39479	489094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	649615	39479	689094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	69488988	7046027	76535015
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75611160	7308184	82919344
	01-INSPECTION	75611160	7308184	82919344
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	27000	189000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75773160	7335184	83108344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267581	7750	275331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467581	7750	475331
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	76240741	7342934	83583675
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	76774025	7765457	84539482

	01-INSPECTION	76774025	7765457	84539482
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	306000	0	306000
TOTAL FOR MH- 2202-GENERAL EDUCATION		77080025	7765457	84845482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	566372	138378	704750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566372	138378	704750
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		77646397	7903835	85550232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69714568	7576570	77291138
	01-INSPECTION	69714568	7576570	77291138
TOTAL FOR MH- 2202-GENERAL EDUCATION		69714568	7576570	77291138
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		69714568	7576570	77291138
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	103421442	11838985	115260427
	01-INSPECTION	103421442	11838985	115260427
TOTAL FOR MH- 2202-GENERAL EDUCATION		103421442	11838985	115260427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402151	470631	872782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	470631	872782

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		103823593	12309616	116133209
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	94811224	10709595	105520819
	01-INSPECTION	94811224	10709595	105520819
TOTAL FOR MH- 2202-GENERAL EDUCATION		94811224	10709595	105520819
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		94811224	10709595	105520819
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89416624	10000036	99416660
	01-INSPECTION	89416624	10000036	99416660
TOTAL FOR MH- 2202-GENERAL EDUCATION		89416624	10000036	99416660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		89416624	10000036	99416660
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	156684006	18010233	174694239
	01-INSPECTION	156684006	18010233	174694239
TOTAL FOR MH- 2202-GENERAL EDUCATION		156684006	18010233	174694239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	774773	840265	1615038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	840265	1615038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		157458779	18850498	176309277
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	275080033	31186344	306266377
	01-INSPECTION	275080033	31186344	306266377
TOTAL FOR MH- 2202-GENERAL EDUCATION		275080033	31186344	306266377
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		275080033	31186344	306266377
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	122603521	14096289	136699810
	01-INSPECTION	122603521	14096289	136699810
TOTAL FOR MH- 2202-GENERAL EDUCATION		122603521	14096289	136699810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481616	361449	843065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	361449	843065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		123085137	14457738	137542875
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	363130618	39260267	402390885
	01-INSPECTION	363130618	39260267	402390885
TOTAL FOR MH- 2202-GENERAL EDUCATION		363130618	39260267	402390885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341645	328235	669880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	328235	669880
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		363472263	39588502	403060765
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	126973209	14586049	141559258
01-INSPECTION	126973209	14586049	141559258
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
TOTAL FOR MH- 2202-GENERAL EDUCATION	127999809	14586049	142585858
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	127999809	14586049	142585858

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1467410	1467410
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1467952	1467952
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN	0	1467952	1467952

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	396267997	44772287	441040284
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	396267997	44772287	441040284
01-INSPECTION	396267997	44772287	441040284
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4507800	0	4507800
TOTAL FOR MH- 2202-GENERAL EDUCATION	400775797	44772287	445548084

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794584	0	794584
	04-LEGAL AID TO THE POOR	3510	0	3510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	401573891	44772287	446346178
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	228148364	26409060	254557424
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	228148364	26409060	254557424
	01-INSPECTION	228148364	26409060	254557424
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3067800	0	3067800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	231216164	26409060	257625224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924941	676052	1600993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	676052	1600993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	232141105	27085112	259226217
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	159988715	18366422	178355137
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	159988715	18366422	178355137
	01-INSPECTION	159988715	18366422	178355137
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1445400	0	1445400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	161434115	18366422	179800537

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	854373	48851	903224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	854373	48851	903224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	162288488	18415273	180703761
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	195938028	22417595	218355623
	01-INSPECTION	195938028	22417595	218355623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	195938028	22417595	218355623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96478	0	96478
	04-LEGAL AID TO THE POOR	79811	0	79811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	196114317	22417595	218531912
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3621990	0	3621990
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3621990	0	3621990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

6625 0 6625

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6625 0 6625

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA

3628615 0 3628615

DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3467500 0 3467500

3467500 0 3467500

TOTAL FOR MH- 2202-GENERAL EDUCATION

3467500 0 3467500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

28991 0 28991

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28991 0 28991

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA

3496491 0 3496491

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

511582 0 511582

04-LEGAL AID TO THE POOR

51657 0 51657

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

563239 0 563239

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR

563239 0 563239

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

108759530 12868552 121628082

108759530 12868552 121628082

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1267200	0	1267200
TOTAL FOR MH- 2202-GENERAL EDUCATION		110026730	12868552	122895282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	911968	165743	1077711
	04-LEGAL AID TO THE POOR	55871	0	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		967839	165743	1133582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		110994569	13034295	124028864
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1109364	0	1109364
	01-INSPECTION	1109364	0	1109364
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	112581361	13072155	125653516
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112581361	13072155	125653516
	01-INSPECTION	112581361	13072155	125653516
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1090800	0	1090800
TOTAL FOR MH- 2202-GENERAL EDUCATION		113672161	13072155	126744316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	113800740	13072155	126872895
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	133945774	15465034	149410808
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	133945774	15465034	149410808
	01-INSPECTION	133945774	15465034	149410808
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1178400	0	1178400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135124174	15465034	150589208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	135806079	15465034	151271113
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71693239	8139355	79832594
	01-INSPECTION	71693239	8139355	79832594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71693239	8139355	79832594
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	71693239	8139355	79832594
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	948372	150783	1099155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948372	150783	1099155

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	948372	150783	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION	617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1041055	677137	1718192
04-LEGAL AID TO THE POOR	652920	0	652920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1893975	677137	2571112
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	2511183	677137	3188320
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
04-LEGAL AID TO THE POOR	235589	0	235589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	85415671	9967960	95383631
01-INSPECTION	85415671	9967960	95383631
TOTAL FOR MH- 2202-GENERAL EDUCATION	85415671	9967960	95383631
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361324	0	361324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	85776995	9967960	95744955
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95122444	10784719	105907163
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95122444	10784719	105907163
	01-INSPECTION	95122444	10784719	105907163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95122444	10784719	105907163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268282	0	268282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268282	0	268282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	95390726	10784719	106175445
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108242861	12243521	120486382

	01-INSPECTION	108242861	12243521	120486382
TOTAL FOR MH- 2202-GENERAL EDUCATION		108242861	12243521	120486382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438337	62249	500586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	62249	500586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		108681198	12305770	120986968
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	100238911	11504381	111743292
	01-GUIDANCE AND COUNSELLING	100238911	11504381	111743292
	01-INSPECTION	100238911	11504381	111743292
TOTAL FOR MH- 2202-GENERAL EDUCATION		100238911	11504381	111743292
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285419	5000	290419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	5000	290419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		100524330	11509381	112033711
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	259415030	30146396	289561426
	01-INSPECTION	259415030	30146396	289561426
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2037000	0	2037000
TOTAL FOR MH- 2202-GENERAL EDUCATION		261452030	30146396	291598426
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1681830	868618	2550448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1881830	868618	2750448
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	263333860	31015014	294348874
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	104621737	11440350	116062087
	01-INSPECTION	104621737	11440350	116062087
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	916800	0	916800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105538537	11440350	116978887
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	105538537	11440350	116978887
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411108	0	411108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811108	0	811108
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	112709872	12692033	125401905
	01-INSPECTION	112709872	12692033	125401905
TOTAL FOR MH- 2202-GENERAL EDUCATION		112709872	12692033	125401905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	370825	147291	518116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370825	147291	518116
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		113080697	12839324	125920021
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	180684	0	180684
	04-LEGAL AID TO THE POOR	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89522895	9441218	98964113
	01-INSPECTION	89522895	9441218	98964113
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	1357200	0	1357200
TOTAL FOR MH- 2202-GENERAL EDUCATION		90880095	9441218	100321313

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		90880095	9441218	100321313
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118318077	13610155	131928232
	01-INSPECTION	118318077	13610155	131928232
TOTAL FOR MH- 2202-GENERAL EDUCATION		118318077	13610155	131928232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1272814	900285	2173099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1272814	900285	2173099
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR		119590891	14510440	134101331
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	137439306	16051116	153490422
	01-INSPECTION	137439306	16051116	153490422
TOTAL FOR MH- 2202-GENERAL EDUCATION		137439306	16051116	153490422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	527062	611266	1138328
	04-LEGAL AID TO THE POOR	550492	0	550492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077554	611266	1688820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		138516860	16662382	155179242
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

200000 0 200000

0 21435 21435

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 21435 221435

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR

200000 21435 221435

DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

145622146 16615061 162237207

145622146 16615061 162237207

TOTAL FOR MH- 2202-GENERAL EDUCATION

145622146 16615061 162237207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

200000 0 200000

643269 42317 685586

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

843269 42317 885586

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR

146465415 16657378 163122793

DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-INSPECTION

112413841 12645951 125059792

112413841 12645951 125059792

112413841 12645951 125059792

TOTAL FOR MH- 2202-GENERAL EDUCATION

112413841 12645951 125059792

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

457622 70673 528295

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

457622 70673 528295

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR

112871463 12716624 125588087

DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

6202992 702827 6905819

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

0 73800 73800

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6202992 776627 6979619

TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA

6202992 776627 6979619

DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

3607203 403734 4010937

TOTAL FOR MH- 2202-GENERAL EDUCATION

3607203 403734 4010937

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME

10000 0 10000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

963552 194709 1158261

04-LEGAL AID TO THE POOR

1542912 11228 1554140

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

735751 0 735751

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

30000 60000 90000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	169789	105002	274791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3452004	370939	3822943
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	7059207	774673	7833880
DDO- D.E.O. (P) MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	7342233	674512	8016745
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	6879600	0	6879600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14221833	674512	14896345
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	14221833	674512	14896345
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	3488647	352598	3841245
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	8814600	0	8814600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12303247	352598	12655845
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18097500	7019000	25116500
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	30633294	19677065	50310359
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	27172321	17453935	44626256
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	5285610	7522338	12807948
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81188725	51672338	132861063

	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	93491972	52024936	145516908
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16267571	2098760	18366331
	01-DIRECTION AND ADMINISTRATION	16267571	2098760	18366331
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16267571	2098760	18366331
	01-TALENT SEARCH EXAMINATION	16267571	2098760	18366331
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	756600	0	756600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30765460	3237000	34002460
	70-SCHOOL OF EMINENCE	2812000	0	2812000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2766932	473280	3240212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53368563	5809040	59177603
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	53368563	5809040	59177603
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9707691	1116670	10824361
	01-DIRECTION AND ADMINISTRATION	9707691	1116670	10824361
	01-TALENT SEARCH EXAMINATION	9707691	1116670	10824361
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1206000	0	1206000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24064866	0	24064866

	70-SCHOOL OF EMINENCE	2632000	0	2632000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1324490	355200	1679690
TOTAL FOR MH- 2202-GENERAL EDUCATION		38935047	1471870	40406917
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		38935047	1471870	40406917
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	4323739	1211889	5535628
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4323739	1211889	5535628
TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI		4323739	1211889	5535628
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TALENT SEARCH EXAMINATION	1759817	213186	1973003
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1759817	213186	1973003
	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	28205101	3723783	31928884
	47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100% STATE)	36155874	0	36155874
	68-SKILL UPGRADATION PROGRAMME FOR TEACHERS	65305172	0	65305172
	73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)	24112685	0	24112685
	98-COMPUTERIZATION IN THE STATE	32606	0	32606
TOTAL FOR MH- 2202-GENERAL EDUCATION		155571255	3936969	159508224
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		155571255	3936969	159508224
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	27531863	2977927	30509790
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27531863	2977927	30509790
01-TALENT SEARCH EXAMINATION	27531863	2977927	30509790
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2074800	0	2074800
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55904562	3398300	59302862
70-SCHOOL OF EMINENCE	5032000	0	5032000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1160144	204480	1364624

TOTAL FOR MH- 2202-GENERAL EDUCATION

91703369 6580707 98284076

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR

91703369 6580707 98284076

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15459064	1577670	17036734
01-DIRECTION AND ADMINISTRATION	15459064	1577670	17036734
01-TALENT SEARCH EXAMINATION	15459064	1577670	17036734
30-GOVERNMENT AID TO PRIMARY SCHOOLS	795000	0	795000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11001115	4362278	15363393
70-SCHOOL OF EMINENCE	1772000	0	1772000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	409098	253440	662538

TOTAL FOR MH- 2202-GENERAL EDUCATION	29436277	6193388	35629665
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	104769	104769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	104769	104769
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	9210000	0	9210000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7072297	10808051	17880348
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6273262	9586949	15860211
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	11506635	0	11506635
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34062194	20395000	54457194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	63498471	26693157	90191628
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13179411	2240021	15419432
01-DIRECTION AND ADMINISTRATION	13179411	2240021	15419432
01-TALENT SEARCH EXAMINATION	13179411	2240021	15419432
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1276890	0	1276890
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15208407	455200	15663607

	70-SCHOOL OF EMINENCE	2812000	0	2812000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	574080	608640	1182720
TOTAL FOR MH- 2202-GENERAL EDUCATION		33050788	3303861	36354649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		33287288	3303861	36591149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	37855285	3866748	41722033
	01-DIRECTION AND ADMINISTRATION	37855285	3866748	41722033
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37855285	3866748	41722033
	01-TALENT SEARCH EXAMINATION	37855285	3866748	41722033
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4132100	0	4132100
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48906673	880200	49786873
	70-SCHOOL OF EMINENCE	5252000	0	5252000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2669771	705600	3375371
TOTAL FOR MH- 2202-GENERAL EDUCATION		98815829	5452548	104268377
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		98815829	5452548	104268377

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	2280762	937703	3218465
01-LEAVE ENCASHMENT BENEFITS	2280762	937703	3218465
01-PENSION AND OTHER RETIREMENT BENEFITS	2280762	937703	3218465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2280762	937703	3218465

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	21951119	2308883	24260002
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2630400	0	2630400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44521986	1869900	46391886
70-SCHOOL OF EMINENCE	1896000	0	1896000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1448640	1034880	2483520
TOTAL FOR MH- 2202-GENERAL EDUCATION	72448145	5213663	77661808

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180672	64707	245379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180672	64707	245379

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	21150000	0	21150000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	32051008	0	32051008

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	28429799	0	28429799
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	30831341	0	30831341
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	112462148	0	112462148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	187371727	6216073	193587800
DDO- HEAD MASTER G H S RAIPUR P[ATIALA Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	8583885	876375	9460260
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8583885	876375	9460260
	01-GUIDANCE AND COUNSELLING	8583885	876375	9460260
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8583885	878960	9462845
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	8583885	878960	9462845
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14616798	1817131	16433929
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14616798	1817131	16433929
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14616798	1817131	16433929
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	14616798	1817131	16433929
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1079910	73800	1153710
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1079910	78806	1158716

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1079910	78806	1158716
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18958639	1851000	20809639
01-GUIDANCE AND COUNSELLING	18958639	1851000	20809639
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18961224	1851000	20812224
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	19017340	1851000	20868340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	76997422	8184951	85182373
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	76997422	8184951	85182373
01-GUIDANCE AND COUNSELLING	76997422	8184951	85182373
40-GUIDANCE AND COUNSELLING	7755	17553	25308
TOTAL FOR MH- 2202-GENERAL EDUCATION	77005177	8202504	85207681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	77005177	8202504	85207681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	6199194	585300	6784494
01-GOVERNMENT PRIMARY SCHOOLS	6199194	585300	6784494
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6199194	585300	6784494

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6199194	585300	6784494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	6199194	585300	6784494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2015076	0	2015076
	40-GUIDANCE AND COUNSELLING	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2015076	544	2015620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	2015076	544	2015620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6476574	686350	7162924
	01-GUIDANCE AND COUNSELLING	6476574	686350	7162924
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6479159	686350	7165509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	6479159	686350	7165509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16222138	1812938	18035076
	01-GUIDANCE AND COUNSELLING	16222138	1812938	18035076
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16222138	1815523	18037661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	16222138	1815523	18037661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5085190	541050	5626240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5085190	541050	5626240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	5085190	541050	5626240
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	71126157	9206514	80332671
01-GOVERNMENT ARTS COLLEGES	71126157	9206514	80332671
01-GOVERNMENT PRIMARY SCHOOLS	71126157	9206514	80332671
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	71126157	9206514	80332671
01-GUIDANCE AND COUNSELLING	71126157	9206514	80332671
40-GUIDANCE AND COUNSELLING	12925	2585	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION	71139082	9209099	80348181
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	71139082	9209099	80348181
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1842949	207300	2050249
TOTAL FOR MH- 2202-GENERAL EDUCATION	1842949	207300	2050249
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	1842949	207300	2050249
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION	1394009	0	1394009

TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6057713	0	6057713
	01-GOVERNMENT ARTS COLLEGES	6057713	0	6057713
	01-GOVERNMENT PRIMARY SCHOOLS	6057713	0	6057713
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6057713	0	6057713
	01-GUIDANCE AND COUNSELLING	6057713	0	6057713
	01-INSPECTION	6057713	0	6057713
	40-GUIDANCE AND COUNSELLING	3134	0	3134
TOTAL FOR MH- 2202-GENERAL EDUCATION		6060847	0	6060847
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		6060847	0	6060847
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2432872386	272657061	2705529447
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	2432872386	272657061	2705529447
	01-DIRECTION AND ADMINISTRATION	2432872386	272657061	2705529447
	01-GOVERNMENT ARTS COLLEGES	2432872386	272657061	2705529447
	01-GOVERNMENT PRIMARY SCHOOLS	2432872386	272657061	2705529447

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2432872386	272657061	2705529447
01-GUIDANCE AND COUNSELLING	2432872386	272657061	2705529447
01-INSPECTION	2432872386	272657061	2705529447
01-TALENT SEARCH EXAMINATION	2432872386	272657061	2705529447
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	2432872386	272657061	2705529447
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	670800	0	670800
40-GUIDANCE AND COUNSELLING	158030	144430	302460
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	34674511	190000	34864511
70-SCHOOL OF EMINENCE	3304000	0	3304000

TOTAL FOR MH- 2202-GENERAL EDUCATION

2471679727 272991491 2744671218

TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN

2471679727 272991491 2744671218

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	497875	0	497875
TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	101268206	11088732	112356938
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	101268206	11088732	112356938
01-GUIDANCE AND COUNSELLING	101268206	11088732	112356938

	40-GUIDANCE AND COUNSELLING	5170	2585	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		101273376	11091317	112364693
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		101273376	11091317	112364693
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9805225	600636	10405861
	01-GUIDANCE AND COUNSELLING	9805225	600636	10405861
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9823225	603636	10426861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		9860650	603636	10464286
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	45324910	9334215	54659125
	01-DIRECTION AND ADMINISTRATION	45324910	9334215	54659125
	01-GOVERNMENT ARTS COLLEGES	45324910	9334215	54659125
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45324910	9334215	54659125
	01-GUIDANCE AND COUNSELLING	45324910	9334215	54659125
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	45324910	9334215	54659125

	02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
	40-GUIDANCE AND COUNSELLING	4628	5170	9798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45390274	9339385	54729659
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROREPUR	45390274	9339385	54729659
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	59056147	7511894	66568041
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	59056147	7511894	66568041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59056147	7511894	66568041
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	59056147	7511894	66568041
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12949607	3144981	16094588
	01-GOVERNMENT ARTS COLLEGES	12949607	3144981	16094588
	01-GOVERNMENT PRIMARY SCHOOLS	12949607	3144981	16094588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12949607	3144981	16094588
	01-GUIDANCE AND COUNSELLING	12949607	3144981	16094588
	40-GUIDANCE AND COUNSELLING	6129	0	6129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12955736	3144981	16100717
	TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	12955736	3144981	16100717

DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6174683	73906	6248589
01-GOVERNMENT ARTS COLLEGES	6174683	73906	6248589
01-GOVERNMENT PRIMARY SCHOOLS	6174683	73906	6248589
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6174683	73906	6248589
01-GUIDANCE AND COUNSELLING	6174683	73906	6248589
01-INSPECTION	6174683	73906	6248589
TOTAL FOR MH- 2202-GENERAL EDUCATION	6174683	73906	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	6174683	73906	6248589

DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	29300921	4892223	34193144
01-GOVERNMENT PRIMARY SCHOOLS	29300921	4892223	34193144
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29300921	4892223	34193144
01-GUIDANCE AND COUNSELLING	29300921	4892223	34193144
40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	29305549	4892223	34197772

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130711	0	130711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130711	0	130711

TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN
HOSHIARPUR

29436260 4892223 34328483

DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16024527	3651334	19675861
01-GOVERNMENT ARTS COLLEGES	16024527	3651334	19675861
01-GOVERNMENT PRIMARY SCHOOLS	16024527	3651334	19675861
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16024527	3651334	19675861
01-GUIDANCE AND COUNSELLING	16024527	3651334	19675861
40-GUIDANCE AND COUNSELLING	2585	4629	7214
TOTAL FOR MH- 2202-GENERAL EDUCATION	16027112	3655963	19683075
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	16027112	3655963	19683075

DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22902675	4919508	27822183
01-DIRECTION AND ADMINISTRATION	22902675	4919508	27822183
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22902675	4919508	27822183
01-GUIDANCE AND COUNSELLING	22902675	4919508	27822183
02-DIRECTION-STAFF OF FIELD OFFICES	0	163460	163460
40-GUIDANCE AND COUNSELLING	2043	4086	6129
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	390000	390000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22904718	5477054	28381772
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	22904718	5477054	28381772

DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5665651	190415	5856066
	01-GOVERNMENT ARTS COLLEGES	5665651	190415	5856066
	01-GOVERNMENT PRIMARY SCHOOLS	5665651	190415	5856066
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5665651	190415	5856066
TOTAL FOR MH- 2202-GENERAL EDUCATION		5665651	190415	5856066
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5665651	190415	5856066
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2049948	143716	2193664
	01-GOVERNMENT ARTS COLLEGES	2049948	143716	2193664
	01-GOVERNMENT PRIMARY SCHOOLS	2049948	143716	2193664
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2049948	143716	2193664
TOTAL FOR MH- 2202-GENERAL EDUCATION		2049948	143716	2193664
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		2049948	143716	2193664
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11213084	1820937	13034021
	01-GOVERNMENT PRIMARY SCHOOLS	11213084	1820937	13034021
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11213084	1820937	13034021
	40-GUIDANCE AND COUNSELLING	542	542	1084

	70-SCHOOL OF EMINENCE	1848000	0	1848000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13061626	1821479	14883105
	TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	13061626	1821479	14883105
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	699409	211781	911190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	699409	211781	911190
	TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	699409	211781	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1129106	0	1129106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13151280	812325	13963605
	01-GOVERNMENT PRIMARY SCHOOLS	13151280	812325	13963605
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13151280	812325	13963605
	01-GUIDANCE AND COUNSELLING	13151280	812325	13963605
	01-INSPECTION	13151280	812325	13963605

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13151280	814916	13966196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		13160844	814916	13975760
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1502241	0	1502241
	01-GOVERNMENT ARTS COLLEGES	1502241	0	1502241
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1502241	0	1502241
	01-INSPECTION	1502241	0	1502241
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3396858	0	3396858
	01-GOVERNMENT ARTS COLLEGES	3396858	0	3396858
	01-GOVERNMENT PRIMARY SCHOOLS	3396858	0	3396858
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3396858	0	3396858
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	0	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8476126	878707	9354833
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8476126	878707	9354833
01-GUIDANCE AND COUNSELLING	8476126	878707	9354833
01-INSPECTION	8476126	878707	9354833
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8476126	881292	9357418

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21740	26600	48340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	26600	48340
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	8497866	907892	9405758

DDO- HEADMASTER G.H.S., BATHONIA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17110948	1780000	18890948
TOTAL FOR MH- 2202-GENERAL EDUCATION	17110948	1780000	18890948

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68809	0	68809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68809	0	68809
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	17179757	1780000	18959757

DDO- HEADMASTER G.H.S., BINJAL PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12141980	1522519	13664499
01-GUIDANCE AND COUNSELLING	12141980	1522519	13664499

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12141980	1525104	13667084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		12161382	1525104	13686486
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16575065	1531852	18106917
	01-GUIDANCE AND COUNSELLING	16575065	1531852	18106917
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16575065	1534437	18109502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116267	27517	143784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116267	27517	143784
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		16691332	1561954	18253286
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25115746	2667480	27783226
	01-GUIDANCE AND COUNSELLING	25115746	2667480	27783226
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25115746	2670065	27785811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	297860	60267	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297860	60267	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		25413606	2730332	28143938
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15192393	1790285	16982678
TOTAL FOR MH- 2202-GENERAL EDUCATION		15192393	1790285	16982678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	71412	0	71412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71412	0	71412
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		15263805	1790285	17054090
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26630978	3360738	29991716
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26630978	3360738	29991716
TOTAL FOR MH- 2202-GENERAL EDUCATION		26630978	3360738	29991716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257220	35641	292861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	35641	292861
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		26888198	3396379	30284577
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14147756	1545669	15693425
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14147756	1545669	15693425
	01-GUIDANCE AND COUNSELLING	14147756	1545669	15693425
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14147756	1548254	15696010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34800	34800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34800	34800
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		14147756	1583054	15730810
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11567397	1172179	12739576
	01-GUIDANCE AND COUNSELLING	11567397	1172179	12739576
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11567397	1174764	12742161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40633	40633

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40633	40633
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	11567397	1215397	12782794
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22910103	2488759	25398862
	01-GUIDANCE AND COUNSELLING	22910103	2488759	25398862
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22910103	2491344	25401447
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	22910103	2491344	25401447
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7139241	817800	7957041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7139241	817800	7957041
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	7139241	817800	7957041
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22712505	2382237	25094742
	01-GUIDANCE AND COUNSELLING	22712505	2382237	25094742
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22712505	2384822	25097327
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	22712505	2384822	25097327

DDO- HEADMASTER G.H.S., LANG PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30476183	3591307	34067490
01-GUIDANCE AND COUNSELLING	30476183	3591307	34067490
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30476183	3593892	34070075

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	708092	414955	1123047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	414955	1123047
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	31184275	4008847	35193122

DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7572030	795621	8367651
01-GUIDANCE AND COUNSELLING	7572030	795621	8367651
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7572030	798206	8370236

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	24320	6010	30330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	6010	30330
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	7596350	804216	8400566

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17703588	2080241	19783829

	01-GUIDANCE AND COUNSELLING	17703588	2080241	19783829
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17703588	2082826	19786414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36000	36000
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		17703588	2118826	19822414
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26508240	3253813	29762053
TOTAL FOR MH- 2202-GENERAL EDUCATION		26508240	3253813	29762053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		26879480	3253813	30133293
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9647026	1105600	10752626

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9647026	1105600	10752626
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	9647026	1105600	10752626
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19517960	2177073	21695033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19517960	2177073	21695033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	13000	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13000	13000
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	19517960	2190073	21708033
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16661710	1856606	18518316
	01-GUIDANCE AND COUNSELLING	16661710	1856606	18518316
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16661710	1858649	18520359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	134975	30302	165277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134975	30302	165277
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	16796685	1888951	18685636
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17152796	1964950	19117746

	01-GUIDANCE AND COUNSELLING	17152796	1964950	19117746
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17155381	1964950	19120331
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	17155381	1964950	19120331
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13130533	1531915	14662448
	01-GUIDANCE AND COUNSELLING	13130533	1531915	14662448
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13130533	1534500	14665033
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	13130533	1534500	14665033
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11837804	1969946	13807750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11837804	1969946	13807750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120075	18500	138575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120075	18500	138575
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	11957879	1988446	13946325
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8726669	1210970	9937639
	01-GUIDANCE AND COUNSELLING	8726669	1210970	9937639
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8726669	1213013	9939682

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

73949 36316 110265

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

73949 36316 110265

TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA

8800618 1249329 10049947

DDO- HEADMASTER G.H.S., TURKHERI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11474730 1252875 12727605

01-GUIDANCE AND COUNSELLING

11474730 1252875 12727605

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

11474730 1255460 12730190

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

115914 23190 139104

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

115914 23190 139104

TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA

11590644 1278650 12869294

DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

5458098 4000 5462098

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5458098 4000 5462098

40-GUIDANCE AND COUNSELLING

0 542 542

TOTAL FOR MH- 2202-GENERAL EDUCATION

5458098 4542 5462640

TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR

5458098 4542 5462640

DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103300	0	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		103300	0	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	230063024	26662496	256725520
	01-GUIDANCE AND COUNSELLING	230063024	26662496	256725520
	40-GUIDANCE AND COUNSELLING	23265	18095	41360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	230086289	26680591	256766880
	TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	230086289	26680591	256766880
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	105238	0	105238
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105238	0	105238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	0	105238
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1118588	0	1118588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1118588	0	1118588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	208130	0	208130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360

TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13072063	1686623	14758686
	01-GUIDANCE AND COUNSELLING	13072063	1686623	14758686
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13074648	1686623	14761271
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		13074648	1686623	14761271
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8384422	972321	9356743
	01-GUIDANCE AND COUNSELLING	8384422	972321	9356743
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8384422	974906	9359328
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		8384422	974906	9359328
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9790240	778389	10568629
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	9790240	778389	10568629

	01-GOVERNMENT ARTS COLLEGES	9790240	778389	10568629
	01-GOVERNMENT PRIMARY SCHOOLS	9790240	778389	10568629
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9790240	778389	10568629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9790240	778389	10568629
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA			
	LUDHIANA	9790240	778389	10568629
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5824802	1890901	7715703
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	5824802	1890901	7715703
	01-GOVERNMENT ARTS COLLEGES	5824802	1890901	7715703
	01-GOVERNMENT PRIMARY SCHOOLS	5824802	1890901	7715703
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5824802	1890901	7715703
	01-INSPECTION	5824802	1890901	7715703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5824802	1890901	7715703
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	5824802	1890901	7715703
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	13522725	129765	13652490
	01-GOVERNMENT ARTS COLLEGES	13522725	129765	13652490
	01-GOVERNMENT PRIMARY SCHOOLS	13522725	129765	13652490
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13522725	129765	13652490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13522725	129765	13652490

TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	13522725	129765	13652490
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5137102	16320	5153422
TOTAL FOR MH- 2202-GENERAL EDUCATION	5137102	16320	5153422
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5137102	16320	5153422
DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	30489538	4003834	34493372
01-GOVERNMENT PRIMARY SCHOOLS	30489538	4003834	34493372
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30489538	4003834	34493372
01-GUIDANCE AND COUNSELLING	30489538	4003834	34493372
40-GUIDANCE AND COUNSELLING	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	30492665	4003834	34496499
TOTAL FOR DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	30492665	4003834	34496499
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	32378373	3992266	36370639
01-GOVERNMENT PRIMARY SCHOOLS	32378373	3992266	36370639
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32378373	3992266	36370639
01-GUIDANCE AND COUNSELLING	32378373	3992266	36370639
40-GUIDANCE AND COUNSELLING	2585	2585	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	32380958	3994851	36375809
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	32380958	3994851	36375809
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	12346934	2113593	14460527
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12346934	2113593	14460527
01-GUIDANCE AND COUNSELLING	12346934	2113593	14460527
28-SUPPORT TO THE GOVT. COLLEGES			
FOR DIGITAL CLASS ROOMS WITH E-			
CONTENT	0	702000	702000
40-GUIDANCE AND COUNSELLING	2043	2586	4629
TOTAL FOR MH- 2202-GENERAL EDUCATION	12348977	2818179	15167156

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	12392273	2818179	15210452

DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	12846431	358574	13205005
01-GOVERNMENT ARTS COLLEGES	12846431	358574	13205005
01-GOVERNMENT PRIMARY SCHOOLS	12846431	358574	13205005
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12846431	358574	13205005
01-GUIDANCE AND COUNSELLING	12846431	358574	13205005
TOTAL FOR MH- 2202-GENERAL EDUCATION	12846431	358574	13205005
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	12846431	358574	13205005

DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6184008	572050	6756058
	01-GOVERNMENT ARTS COLLEGES	6184008	572050	6756058
	01-GOVERNMENT PRIMARY SCHOOLS	6184008	572050	6756058
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6184008	572050	6756058
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6186593	572050	6758643
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	6186593	572050	6758643
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16201397	3956473	20157870
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16201397	3956473	20157870
	01-GUIDANCE AND COUNSELLING	16201397	3956473	20157870
	01-INSPECTION	16201397	3956473	20157870
	40-GUIDANCE AND COUNSELLING	544	2596	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16201941	3959069	20161010
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	16201941	3959069	20161010
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4564278	2406064	6970342
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4564278	2406064	6970342
	01-GOVERNMENT ARTS COLLEGES	4564278	2406064	6970342
	01-GOVERNMENT PRIMARY SCHOOLS	4564278	2406064	6970342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4564278	2406064	6970342

	01-GUIDANCE AND COUNSELLING	4564278	2406064	6970342
TOTAL FOR MH- 2202-GENERAL EDUCATION		4564278	2406064	6970342
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		4564278	2406064	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9695406	123400	9818806
	01-GOVERNMENT PRIMARY SCHOOLS	9695406	123400	9818806
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9695406	123400	9818806
TOTAL FOR MH- 2202-GENERAL EDUCATION		9695406	123400	9818806
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		9695406	123400	9818806
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2904254	771350	3675604
	01-GOVERNMENT PRIMARY SCHOOLS	2904254	771350	3675604
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2904254	771350	3675604
TOTAL FOR MH- 2202-GENERAL EDUCATION		2904254	771350	3675604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		2904254	771350	3675604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5633110	561900	6195010
	01-GOVERNMENT ARTS COLLEGES	5633110	561900	6195010
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5633110	561900	6195010
TOTAL FOR MH- 2202-GENERAL EDUCATION		5633110	561900	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		5633110	561900	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	1001749	0	1001749
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1001749	0	1001749
	01-GUIDANCE AND COUNSELLING	1001749	0	1001749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1001749	0	1001749
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	1001749	0	1001749
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6033209	586900	6620109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6033209	586900	6620109
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD			
	NAWANSHAHAR	6033209	586900	6620109
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12716677	1260981	13977658
	01-GUIDANCE AND COUNSELLING	12716677	1260981	13977658
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12716677	1263566	13980243
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR	12716677	1263566	13980243
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7803625	818550	8622175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7803625	818550	8622175
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR	7803625	818550	8622175
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3015579	0	3015579

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3015579	0	3015579
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015579	0	3015579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3015579	0	3015579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8924236	732554	9656790
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8924236	732554	9656790
	01-GUIDANCE AND COUNSELLING	8924236	732554	9656790
	01-INSPECTION	8924236	732554	9656790
	40-GUIDANCE AND COUNSELLING	0	4648	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		8924236	737202	9661438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		8924236	737202	9661438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10704167	1031700	11735867
	01-GUIDANCE AND COUNSELLING	10704167	1031700	11735867
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10706752	1031700	11738452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		10706752	1031700	11738452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	45978376	1351980	47330356
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45978376	1351980	47330356
	01-GUIDANCE AND COUNSELLING	45978376	1351980	47330356
	01-INSPECTION	45978376	1351980	47330356
	40-GUIDANCE AND COUNSELLING	2596	0	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION	45980972	1351980	47332952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91081	0	91081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91081	0	91081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	46072053	1351980	47424033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8371341	634654	9005995
	01-GUIDANCE AND COUNSELLING	8371341	634654	9005995
	01-INSPECTION	8371341	634654	9005995
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8371341	634654	9005995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	8371341	634654	9005995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20246521	2337074	22583595
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20246521	2337074	22583595
	01-GUIDANCE AND COUNSELLING	20246521	2337074	22583595
	40-GUIDANCE AND COUNSELLING	0	5192	5192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20246521	2342266	22588787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167935	0	167935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167935	0	167935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	20414456	2342266	22756722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	37511670	5902859	43414529
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	37511670	5902859	43414529
01-GUIDANCE AND COUNSELLING	37511670	5902859	43414529
01-INSPECTION	37511670	5902859	43414529
40-GUIDANCE AND COUNSELLING	2052	3140	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION	37513722	5905999	43419721

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	37714492	5905999	43620491

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	13660195	787500	14447695
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13660195	787500	14447695
40-GUIDANCE AND COUNSELLING	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION	13660195	789552	14449747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	13660195	789552	14449747

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12846408	1095304	13941712
01-GUIDANCE AND COUNSELLING	12846408	1095304	13941712
TOTAL FOR MH- 2202-GENERAL EDUCATION	12846408	1095304	13941712

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	13109430	1095304	14204734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12553783	6691312	19245095
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12553783	6691312	19245095
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	533400	0	533400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13087183	6691312	19778495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	13087183	6691312	19778495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14700251	1418393	16118644
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14700251	1418393	16118644
	01-GUIDANCE AND COUNSELLING	14700251	1418393	16118644
	01-INSPECTION	14700251	1418393	16118644
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14700251	1420989	16121240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30605	0	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	0	30605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	14730856	1420989	16151845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16638351	1874081	18512432
01-GUIDANCE AND COUNSELLING	16638351	1874081	18512432
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	16638351	1876677	18515028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	16638351	1876677	18515028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	20230191	2681381	22911572
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20230191	2681381	22911572
01-GUIDANCE AND COUNSELLING	20230191	2681381	22911572
40-GUIDANCE AND COUNSELLING	2052	2596	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION	20232243	2683977	22916220

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188823	11845	200668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188823	11845	200668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	20421066	2695822	23116888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2152490	1954	2154444
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2152490	1954	2154444
01-GUIDANCE AND COUNSELLING	2152490	1954	2154444
01-INSPECTION	2152490	1954	2154444
TOTAL FOR MH- 2202-GENERAL EDUCATION	2152490	1954	2154444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2152490	1954	2154444

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14003068	1710116	15713184
01-GUIDANCE AND COUNSELLING	14003068	1710116	15713184
01-INSPECTION	14003068	1710116	15713184
40-GUIDANCE AND COUNSELLING	0	3140	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION	14003068	1713256	15716324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	14003068	1713256	15716324

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4397250	2161377	6558627
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4397250	2161377	6558627
01-GUIDANCE AND COUNSELLING	4397250	2161377	6558627
40-GUIDANCE AND COUNSELLING	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION	4397250	2163429	6560679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	4397250	2163429	6560679

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6362236	511800	6874036
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6362236	511800	6874036
40-GUIDANCE AND COUNSELLING	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION	6362780	511800	6874580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	6362780	511800	6874580

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	11846046	1037908	12883954
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	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11846046	1037908	12883954
	01-GUIDANCE AND COUNSELLING	11846046	1037908	12883954
	01-INSPECTION	11846046	1037908	12883954
	40-GUIDANCE AND COUNSELLING	0	5736	5736
TOTAL FOR MH- 2202-GENERAL EDUCATION		11846046	1043644	12889690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		11846046	1043644	12889690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32613045	3514443	36127488
	01-GUIDANCE AND COUNSELLING	32613045	3514443	36127488
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		32613045	3517039	36130084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		32802715	3517039	36319754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7112204	9194382	16306586
	01-GUIDANCE AND COUNSELLING	7112204	9194382	16306586
	40-GUIDANCE AND COUNSELLING	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		7112747	9194382	16307129
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		7112747	9194382	16307129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	29726266	3869444	33595710
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29726266	3869444	33595710
	01-GUIDANCE AND COUNSELLING	29726266	3869444	33595710
	40-GUIDANCE AND COUNSELLING	2052	2596	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		29728318	3872040	33600358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69528	0	69528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	0	269528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		29997846	3872040	33869886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11622078	2311451	13933529
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11622078	2311451	13933529
	01-GUIDANCE AND COUNSELLING	11622078	2311451	13933529
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11622078	2314047	13936125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		11822078	2314047	14136125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14151168	1428562	15579730
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14151168	1428562	15579730
01-GUIDANCE AND COUNSELLING	14151168	1428562	15579730
40-GUIDANCE AND COUNSELLING	0	2052	2052

TOTAL FOR MH- 2202-GENERAL EDUCATION

14151168 1430614 15581782

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR

14151168 1430614 15581782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9702746	1028700	10731446

TOTAL FOR MH- 2202-GENERAL EDUCATION

9702746 1028700 10731446

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA

9702746 1028700 10731446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15893385	1948250	17841635
01-GUIDANCE AND COUNSELLING	15893385	1948250	17841635
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

15895970 1948250 17844220

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31615	0	31615
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

31615 0 31615

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

15927585 1948250 17875835

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13800152	1498371	15298523
	01-GUIDANCE AND COUNSELLING	13800152	1498371	15298523
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13800152	1500956	15301108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19747	0	19747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	0	19747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		13819899	1500956	15320855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3072086	0	3072086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3072086	0	3072086
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10347584	226650	10574234
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10347584	226650	10574234
	40-GUIDANCE AND COUNSELLING	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10347584	228702	10576286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10347584	228702	10576286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3745654	0	3745654

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3745654	0	3745654
TOTAL FOR MH- 2202-GENERAL EDUCATION		3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3745654	0	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13332102	1387410	14719512
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13332102	1387410	14719512
TOTAL FOR MH- 2202-GENERAL EDUCATION		13332102	1387410	14719512
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		13332102	1387410	14719512
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7445186	817700	8262886
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7445186	822706	8267892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		7463054	822706	8285760
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	7578755	859628	8438383
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7578755	859628	8438383
	01-GUIDANCE AND COUNSELLING	7578755	859628	8438383

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7578755	862219	8440974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		7722142	862219	8584361
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3406604	0	3406604
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3406604	0	3406604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	0	3406604
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	0	3406604
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6963317	374816	7338133
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6963317	374816	7338133
	01-GUIDANCE AND COUNSELLING	6963317	374816	7338133
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6965902	374816	7340718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490869	0	490869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490869	0	490869

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		7456771	374816	7831587
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4521480	333900	4855380
TOTAL FOR MH- 2202-GENERAL EDUCATION		4521480	333900	4855380
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4521480	333900	4855380
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18056099	1906231	19962330
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18056099	1906231	19962330
	01-GUIDANCE AND COUNSELLING	18056099	1906231	19962330
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		18056099	1908827	19964926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		18284049	1908827	20192876
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	28609154	2739908	31349062

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28609154	2739908	31349062
	01-GUIDANCE AND COUNSELLING	28609154	2739908	31349062
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		28611750	2739908	31351658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	351253	0	351253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351253	0	351253
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		28963003	2739908	31702911
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30099266	3574838	33674104
	01-GUIDANCE AND COUNSELLING	30099266	3574838	33674104
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		30099266	3577434	33676700
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		30099266	3577434	33676700
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10395822	1063584	11459406
	01-GUIDANCE AND COUNSELLING	10395822	1063584	11459406

	01-TALENT SEARCH EXAMINATION	10395822	1063584	11459406
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398407	1063584	11461991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJODITTA HOSHIARPUR	10398407	1063584	11461991
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9610169	1429757	11039926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9610169	1429757	11039926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	9610169	1429757	11039926
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5080326	538350	5618676
	01-GUIDANCE AND COUNSELLING	5080326	538350	5618676
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5082911	538350	5621261
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	5082911	538350	5621261
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15555768	1592949	17148717
	01-GUIDANCE AND COUNSELLING	15555768	1592949	17148717
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15603768	1605949	17209717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	15603768	1605949	17209717
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20321942	2403522	22725464
01-GUIDANCE AND COUNSELLING	20321942	2403522	22725464
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	45903	13000	58903
TOTAL FOR MH- 2202-GENERAL EDUCATION	20367845	2416522	22784367

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	370030	13540	383570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370030	13540	383570
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	20737875	2430062	23167937

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12998529	1475014	14473543
01-GUIDANCE AND COUNSELLING	12998529	1475014	14473543
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12998529	1477599	14476128
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	12998529	1477599	14476128

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28643065	3419486	32062551
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	64064	10000	74064

	TOTAL FOR MH- 2202-GENERAL EDUCATION	28707129	3434492	32141621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29899	18130	48029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29899	18130	48029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	28737028	3452622	32189650
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20943297	2569825	23513122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20943297	2569825	23513122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	20943297	2569825	23513122
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22737285	2541131	25278416
	01-GUIDANCE AND COUNSELLING	22737285	2541131	25278416
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22737285	2543727	25281012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	22912606	2543727	25456333
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	451789748	51096180	502885928

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	451789748	51096180	502885928
01-GUIDANCE AND COUNSELLING	451789748	51096180	502885928
40-GUIDANCE AND COUNSELLING	10012	60072	70084
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	929999	206000	1135999
TOTAL FOR MH- 2202-GENERAL EDUCATION	452729759	51362252	504092011
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	452729759	51362252	504092011

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11455016	763877	12218893
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	11455016	763877	12218893
01-GOVERNMENT ARTS COLLEGES	11455016	763877	12218893
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11455016	763877	12218893
01-GUIDANCE AND COUNSELLING	11455016	763877	12218893
01-INSPECTION	11455016	763877	12218893
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	11455016	766468	12221484

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131210	0	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	11586226	766468	12352694
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21211928	2449420	23661348
	01-GUIDANCE AND COUNSELLING	21211928	2449420	23661348
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21211928	2452005	23663933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19400	0	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	21231328	2452005	23683333
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4481400	399450	4880850
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4499400	407456	4906856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	4544075	407456	4951531
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7775383	660154	8435537
	01-GOVERNMENT ARTS COLLEGES	7775383	660154	8435537
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7775383	660154	8435537
	01-GUIDANCE AND COUNSELLING	7775383	660154	8435537
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7775383	662745	8438128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8492	0	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	7783875	662745	8446620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118932	0	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12886968	1387507	14274475
	01-GUIDANCE AND COUNSELLING	12886968	1387507	14274475
TOTAL FOR MH- 2202-GENERAL EDUCATION		12886968	1387507	14274475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	158144	0	158144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158144	0	158144
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN				
KAPURTHALA		13045112	1387507	14432619
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30376231	3666344	34042575
	01-GUIDANCE AND COUNSELLING	30376231	3666344	34042575
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30376231	3668929	34045160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	74123	10209	84332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274123	10209	284332
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA				
PATIALA		30650354	3679138	34329492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23444273	2820301	26264574
	01-GUIDANCE AND COUNSELLING	23444273	2820301	26264574
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		23444273	2822897	26267170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		23461576	2822897	26284473
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12214579	1308571	13523150
	01-GUIDANCE AND COUNSELLING	12214579	1308571	13523150
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12214579	1311156	13525735
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		12232579	1311156	13543735
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21379600	2515179	23894779
	01-GUIDANCE AND COUNSELLING	21379600	2515179	23894779
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21379600	2517764	23897364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	21379600	2517764	23897364
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13571628	1220027	14791655
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13571628	1220027	14791655
	01-GUIDANCE AND COUNSELLING	13571628	1220027	14791655
	01-INSPECTION	13571628	1220027	14791655
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13574219	1220027	14794246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	13574219	1220027	14794246
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9953485	1127331	11080816
	01-GUIDANCE AND COUNSELLING	9953485	1127331	11080816
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9953485	1129927	11083412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	9953485	1129927	11083412
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17016273	1809240	18825513
	01-GUIDANCE AND COUNSELLING	17016273	1809240	18825513
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17018858	1809240	18828098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117910	11614	129524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117910	11614	129524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	17136768	1820854	18957622
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13645781	1527881	15173662
	01-GOVERNMENT PRIMARY SCHOOLS	13645781	1527881	15173662
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13645781	1527881	15173662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13645781	1527881	15173662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	13645781	1527881	15173662
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2408816	0	2408816
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2408816	0	2408816
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2417816	0	2417816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17038555	2170250	19208805
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17038555	2170250	19208805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278959	0	278959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278959	0	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	17317514	2170250	19487764
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19229418	1824325	21053743
	01-GUIDANCE AND COUNSELLING	19229418	1824325	21053743
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19229418	1826910	21056328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72908	0	72908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	0	272908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	19502326	1826910	21329236
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	732791	0	732791
	01-GUIDANCE AND COUNSELLING	732791	0	732791
	40-GUIDANCE AND COUNSELLING	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	733334	0	733334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	733334	0	733334

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20938854	2606824	23545678
01-GUIDANCE AND COUNSELLING	20938854	2606824	23545678
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	20941450	2606824	23548274
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	20941450	2606824	23548274

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9981544	1128550	11110094
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10029544	1146556	11176100
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	10029544	1146556	11176100

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9518597	1074331	10592928
01-GUIDANCE AND COUNSELLING	9518597	1074331	10592928
40-GUIDANCE AND COUNSELLING	0	2596	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9518597	1076927	10595524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	9518597	1076927	10595524
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19766816	2356888	22123704
	01-GUIDANCE AND COUNSELLING	19766816	2356888	22123704
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19766816	2359473	22126289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	19766816	2359473	22126289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11255787	1254321	12510108
	01-GUIDANCE AND COUNSELLING	11255787	1254321	12510108
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11258378	1254321	12512699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	11258378	1254321	12512699
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6194432	698900	6893332
	01-GUIDANCE AND COUNSELLING	6194432	698900	6893332
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6197028	698900	6895928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	6197028	698900	6895928
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9651839	974400	10626239

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9699839	987400	10687239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26450	0	26450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	0	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		9926289	987400	10913689
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20150271	1914039	22064310
	01-GUIDANCE AND COUNSELLING	20150271	1914039	22064310
TOTAL FOR MH- 2202-GENERAL EDUCATION		20150271	1914039	22064310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88849	0	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	0	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		20239120	1914039	22153159
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25861605	2983241	28844846
	01-GUIDANCE AND COUNSELLING	25861605	2983241	28844846

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25861605	2983241	28844846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	25861605	2983241	28844846
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15435263	1543451	16978714
	01-GUIDANCE AND COUNSELLING	15435263	1543451	16978714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15435263	1543451	16978714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	15435263	1543451	16978714
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9494329	887918	10382247
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9499336	887918	10387254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	9499336	887918	10387254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6927534	579800	7507334
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6927534	579800	7507334
	01-GUIDANCE AND COUNSELLING	6927534	579800	7507334
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6930119	579800	7509919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	6930119	579800	7509919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13168374	1367031	14535405
	01-GUIDANCE AND COUNSELLING	13168374	1367031	14535405
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13168374	1369627	14538001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA	13168374	1369627	14538001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	33662726	7616541	41279267
	01-GOVERNMENT ARTS COLLEGES	33662726	7616541	41279267
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33662726	7616541	41279267
	01-GUIDANCE AND COUNSELLING	33662726	7616541	41279267
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	343800	0	343800
	40-GUIDANCE AND COUNSELLING	5712	3127	8839
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	450000	420000	870000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34550162	8039668	42589830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95907	0	95907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95907	0	95907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	34646069	8039668	42685737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1627409	1806900	3434309
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627409	1806900	3434309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1627409	1806900	3434309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12579771	1345671	13925442
	01-GUIDANCE AND COUNSELLING	12579771	1345671	13925442
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12579771	1348256	13928027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		12738421	1348256	14086677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4324828	0	4324828
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4324828	0	4324828
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14075229	1531200	15606429
	01-GUIDANCE AND COUNSELLING	14075229	1531200	15606429
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		14077814	1531200	15609014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32885	32885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32885	32885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		14077814	1564085	15641899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	155300	340800	496100
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	340800	496100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	340800	496100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	674538	3000	677538
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	3000	692538

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	3000	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5214451	0	5214451
	01-GUIDANCE AND COUNSELLING	5214451	0	5214451
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5246451	0	5246451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		5246451	0	5246451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	576452	70650	647102
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		600452	70650	671102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		600452	70650	671102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	283280	3000	286280
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	283280	3000	286280
TOTAL FOR MH- 2202-GENERAL EDUCATION		283280	3000	286280

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		283280	3000	286280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19060073	1970921	21030994
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19060073	1970921	21030994
	01-GUIDANCE AND COUNSELLING	19060073	1970921	21030994
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19060073	1973506	21033579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245665	0	245665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245665	0	245665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		19305738	1973506	21279244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL		113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7782747	918387	8701134
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7782747	918387	8701134
	01-GUIDANCE AND COUNSELLING	7782747	918387	8701134
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7782747	920972	8703719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	7782747	920972	8703719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10632256	718550	11350806
	01-GOVERNMENT PRIMARY SCHOOLS	10632256	718550	11350806
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10632256	718550	11350806
	01-GUIDANCE AND COUNSELLING	10632256	718550	11350806
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10634841	718550	11353391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	10634841	718550	11353391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8181271	344900	8526171
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8181271	344900	8526171
	01-GUIDANCE AND COUNSELLING	8181271	344900	8526171
	01-TALENT SEARCH EXAMINATION	8181271	344900	8526171
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8183856	344900	8528756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	8183856	344900	8528756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2214991	0	2214991

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2214991	0	2214991
	01-GUIDANCE AND COUNSELLING	2214991	0	2214991
TOTAL FOR MH- 2202-GENERAL EDUCATION		2214991	0	2214991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2214991	0	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13042663	1182250	14224913
	01-GUIDANCE AND COUNSELLING	13042663	1182250	14224913
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13045248	1182250	14227498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	87944	0	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	0	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		13133192	1182250	14315442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7827752	813450	8641202
	01-GUIDANCE AND COUNSELLING	7827752	813450	8641202
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7830343	813450	8643793

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229441	0	229441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229441	0	229441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	8059784	813450	8873234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7188899	862924	8051823
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7188899	862924	8051823
	01-GUIDANCE AND COUNSELLING	7188899	862924	8051823
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7191490	862924	8054414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	7191490	862924	8054414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14760658	1685974	16446632
	01-GUIDANCE AND COUNSELLING	14760658	1685974	16446632
	01-INSPECTION	14760658	1685974	16446632
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14763249	1685974	16449223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47410	0	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	14810659	1685974	16496633

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 3445604 0 3445604

TOTAL FOR MH- 2202-GENERAL EDUCATION 3445604 0 3445604

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA 3445604 0 3445604

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 11124242 1309593 12433835

01-GUIDANCE AND COUNSELLING 11124242 1309593 12433835

40-GUIDANCE AND COUNSELLING 0 2596 2596

TOTAL FOR MH- 2202-GENERAL EDUCATION 11124242 1312189 12436431

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS 55016 0 55016

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 55016 0 55016

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA 11179258 1312189 12491447

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 19617422 2094481 21711903

01-GUIDANCE AND COUNSELLING 19617422 2094481 21711903

40-GUIDANCE AND COUNSELLING 0 2596 2596

TOTAL FOR MH- 2202-GENERAL EDUCATION 19617422 2097077 21714499

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN 19617422 2097077 21714499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 8800537 879771 9680308

	01-GUIDANCE AND COUNSELLING	8800537	879771	9680308
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8800537	882356	9682893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	8800537	882356	9682893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18552723	1313430	19866153
	01-GUIDANCE AND COUNSELLING	18552723	1313430	19866153
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18555308	1313430	19868738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	18755308	1313430	20068738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16102924	1507231	17610155
	01-GUIDANCE AND COUNSELLING	16102924	1507231	17610155
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16102924	1509816	17612740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	16102924	1509816	17612740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11921831	1979924	13901755
	01-GUIDANCE AND COUNSELLING	11921831	1979924	13901755

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11924416	1979924	13904340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		11948659	1979924	13928583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11531922	946424	12478346
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11531922	946424	12478346
	01-GUIDANCE AND COUNSELLING	11531922	946424	12478346
	40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		11536550	946424	12482974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		11581192	946424	12527616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11132278	677272	11809550
	01-GOVERNMENT ARTS COLLEGES	11132278	677272	11809550
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11132278	677272	11809550
	01-GUIDANCE AND COUNSELLING	11132278	677272	11809550

	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	32200	32200
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11134863	709472	11844335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	11134863	709472	11844335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7895979	923771	8819750
	01-GUIDANCE AND COUNSELLING	7895979	923771	8819750
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7895979	926356	8822335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	7895979	926356	8822335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7069368	803850	7873218
	01-GUIDANCE AND COUNSELLING	7069368	803850	7873218
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7071953	803850	7875803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	7071953	803850	7875803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7483582	864781	8348363
	01-GUIDANCE AND COUNSELLING	7483582	864781	8348363
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7483582	867377	8350959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		7483582	867377	8350959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7545790	761300	8307090
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7545790	761300	8307090
TOTAL FOR MH- 2202-GENERAL EDUCATION		7545790	761300	8307090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		7545790	761300	8307090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7172636	2138740	9311376
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7172636	2138740	9311376
	01-GUIDANCE AND COUNSELLING	7172636	2138740	9311376
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7175221	2138740	9313961
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		7175221	2138740	9313961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8618842	987171	9606013
	01-GUIDANCE AND COUNSELLING	8618842	987171	9606013
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8618842	989756	9608598

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		8618842	989756	9608598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		13247743	1553850	14801593
TOTAL FOR MH- 2202-GENERAL EDUCATION		13247743	1553850	14801593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		13447743	1553850	15001593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10879868	1297531	12177399
01-GUIDANCE AND COUNSELLING		10879868	1297531	12177399
40-GUIDANCE AND COUNSELLING		0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		10879868	1300127	12179995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	91945	91945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91945	91945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		10879868	1392072	12271940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		23494484	1713100	25207584

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23494484	1713100	25207584
	01-GUIDANCE AND COUNSELLING	23494484	1713100	25207584
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23497069	1713100	25210169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	23497069	1713100	25210169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3895066	1420350	5315416
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3895066	1420350	5315416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3895066	1420350	5315416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	3895066	1420350	5315416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12848421	424410	13272831
	01-GUIDANCE AND COUNSELLING	12848421	424410	13272831
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12851006	424410	13275416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	179402	0	179402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179402	0	179402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	13030408	424410	13454818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8620281	916850	9537131

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8620281	916850	9537131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	8620281	916850	9537131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7356368	814831	8171199
	01-GUIDANCE AND COUNSELLING	7356368	814831	8171199
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7356368	817427	8173795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	7356368	817427	8173795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5123709	18000	5141709
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5123709	18000	5141709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5123709	18000	5141709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	5123709	18000	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22789042	2352370	25141412
	01-GUIDANCE AND COUNSELLING	22789042	2352370	25141412
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22791627	2352370	25143997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	22791627	2352370	25143997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9540495	1088650	10629145
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9540495	1088650	10629145

	01-GUIDANCE AND COUNSELLING	9540495	1088650	10629145
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9543080	1088650	10631730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		9566136	1088650	10654786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15113760	1503700	16617460
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15113760	1503700	16617460
	01-GUIDANCE AND COUNSELLING	15113760	1503700	16617460
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15116345	1503700	16620045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		15283722	1503700	16787422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16396617	1776179	18172796
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16396617	1776179	18172796
	01-GUIDANCE AND COUNSELLING	16396617	1776179	18172796
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16396617	1778764	18175381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151584	0	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351584	0	351584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	16748201	1778764	18526965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14124356	1637931	15762287
	01-GUIDANCE AND COUNSELLING	14124356	1637931	15762287
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14124356	1640527	15764883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59324	0	59324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59324	0	59324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	14183680	1640527	15824207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19933994	2265224	22199218
	01-GUIDANCE AND COUNSELLING	19933994	2265224	22199218
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19936579	2265224	22201803

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	20044288	2265224	22309512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4850587	563879	5414466
	01-GUIDANCE AND COUNSELLING	4850587	563879	5414466
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4850587	566475	5417062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	4850587	566475	5417062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21836290	2604676	24440966
	01-GUIDANCE AND COUNSELLING	21836290	2604676	24440966
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21836290	2607272	24443562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	21836290	2607272	24443562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9257190	713900	9971090
	01-GUIDANCE AND COUNSELLING	9257190	713900	9971090
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9259775	713900	9973675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	0	167723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		9427498	713900	10141398
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6752692	665000	7417692
TOTAL FOR MH- 2202-GENERAL EDUCATION		6752692	665000	7417692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282642	0	282642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282642	0	282642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		7035334	665000	7700334
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	222350	0	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		222350	0	222350
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	162520	0	162520
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16000	3000	19000
TOTAL FOR MH- 2202-GENERAL EDUCATION		178520	3000	181520

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		178520	3000	181520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6134688	582000	6716688
01-GUIDANCE AND COUNSELLING		6134688	582000	6716688
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137273	582000	6719273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		6137273	582000	6719273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6129860	675250	6805110
01-GUIDANCE AND COUNSELLING		6129860	675250	6805110
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6132445	675250	6807695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		6168780	675250	6844030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		27060523	2863151	29923674
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		27060523	2863151	29923674
01-GUIDANCE AND COUNSELLING		27060523	2863151	29923674
40-GUIDANCE AND COUNSELLING		0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27060523	2865736	29926259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	27060523	2865736	29926259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14145405	3207700	17353105
	01-GOVERNMENT PRIMARY SCHOOLS	14145405	3207700	17353105
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14145405	3207700	17353105
	01-GUIDANCE AND COUNSELLING	14145405	3207700	17353105
	01-INSPECTION	14145405	3207700	17353105
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14145405	3210285	17355690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	14145405	3210285	17355690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4833792	597471	5431263
	01-GOVERNMENT PRIMARY SCHOOLS	4833792	597471	5431263
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4833792	597471	5431263
	01-GUIDANCE AND COUNSELLING	4833792	597471	5431263
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4833792	600056	5433848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	4833792	600056	5433848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6779131	6963170	13742301
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6779131	6963170	13742301
	01-GUIDANCE AND COUNSELLING	6779131	6963170	13742301
	01-INSPECTION	6779131	6963170	13742301

	40-GUIDANCE AND COUNSELLING	2585	542	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6781716	6963712	13745428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	6781716	6963712	13745428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10927046	1138171	12065217
	01-GUIDANCE AND COUNSELLING	10927046	1138171	12065217
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10927046	1140756	12067802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	119665	0	119665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	0	119665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	11046711	1140756	12187467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6342559	632542	6975101
	01-GOVERNMENT PRIMARY SCHOOLS	6342559	632542	6975101
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6342559	632542	6975101
	01-GUIDANCE AND COUNSELLING	6342559	632542	6975101
	01-INSPECTION	6342559	632542	6975101
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	30000	30000
	40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6342559	667712	7010271
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	6342559	667712	7010271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8526299	998700	9524999
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8526299	998700	9524999
01-GUIDANCE AND COUNSELLING	8526299	998700	9524999
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

8528884 998700 9527584

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR

8528884 998700 9527584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11789052	955863	12744915
01-GOVERNMENT PRIMARY SCHOOLS	11789052	955863	12744915
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11789052	955863	12744915
01-GUIDANCE AND COUNSELLING	11789052	955863	12744915
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

11789052 958448 12747500

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR

11789052 958448 12747500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14297171	1372141	15669312
01-GUIDANCE AND COUNSELLING	14297171	1372141	15669312
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

14297171 1374726 15671897

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	438132	0	438132

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

438132 0 438132

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	14735303	1374726	16110029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30889762	3381274	34271036
01-GUIDANCE AND COUNSELLING	30889762	3381274	34271036
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30892347	3381274	34273621
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	369819	0	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369819	0	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	31262166	3381274	34643440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7432999	844910	8277909
01-GUIDANCE AND COUNSELLING	7432999	844910	8277909
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7435584	844910	8280494
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	7484797	844910	8329707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	11212044	1249425	12461469

	01-GOVERNMENT PRIMARY SCHOOLS	11212044	1249425	12461469
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11212044	1249425	12461469
	01-GUIDANCE AND COUNSELLING	11212044	1249425	12461469
	01-INSPECTION	11212044	1249425	12461469
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11212044	1252010	12464054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	11212044	1252010	12464054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16674096	1027521	17701617
	01-GOVERNMENT PRIMARY SCHOOLS	16674096	1027521	17701617
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16674096	1027521	17701617
	01-GUIDANCE AND COUNSELLING	16674096	1027521	17701617
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16674096	1030106	17704202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	16674096	1030106	17704202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9050119	961100	10011219
	01-GUIDANCE AND COUNSELLING	9050119	961100	10011219
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9052704	961100	10013804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR	9052704	961100	10013804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3062425	1631953	4694378

	01-GUIDANCE AND COUNSELLING	3062425	1631953	4694378
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065010	1631953	4696963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	3065010	1631953	4696963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15170278	1475841	16646119
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15170278	1475841	16646119
	01-GUIDANCE AND COUNSELLING	15170278	1475841	16646119
	01-INSPECTION	15170278	1475841	16646119
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	11000	11000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15172863	1486841	16659704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	15172863	1486841	16659704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	21740205	1641991	23382196
	01-GOVERNMENT PRIMARY SCHOOLS	21740205	1641991	23382196
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21740205	1641991	23382196
	01-GUIDANCE AND COUNSELLING	21740205	1641991	23382196
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21740205	1644576	23384781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	21740205	1644576	23384781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	28725029	2196303	30921332
	01-GOVERNMENT PRIMARY SCHOOLS	28725029	2196303	30921332

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28725029	2196303	30921332
	01-GUIDANCE AND COUNSELLING	28725029	2196303	30921332
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28725029	2198888	30923917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	28725029	2198888	30923917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18067769	1157021	19224790
	01-GOVERNMENT PRIMARY SCHOOLS	18067769	1157021	19224790
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18067769	1157021	19224790
	01-GUIDANCE AND COUNSELLING	18067769	1157021	19224790
	01-INSPECTION	18067769	1157021	19224790
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18067769	1159606	19227375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	18067769	1159606	19227375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5949486	641662	6591148
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5949486	641662	6591148
	01-GUIDANCE AND COUNSELLING	5949486	641662	6591148
	01-INSPECTION	5949486	641662	6591148
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5949486	644247	6593733
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	5949486	644247	6593733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34890893	3680879	38571772
	01-GUIDANCE AND COUNSELLING	34890893	3680879	38571772
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34890893	3683475	38574368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	34890893	3683475	38574368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10287050	1109450	11396500
	01-GUIDANCE AND COUNSELLING	10287050	1109450	11396500
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10289635	1109450	11399085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	272321	0	272321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	10561956	1109450	11671406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5004042	491600	5495642
	01-GOVERNMENT PRIMARY SCHOOLS	5004042	491600	5495642
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5004042	491600	5495642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5004042	491600	5495642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	5004042	491600	5495642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16242417	1584750	17827167

	01-GOVERNMENT PRIMARY SCHOOLS	16242417	1584750	17827167
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16242417	1584750	17827167
	01-INSPECTION	16242417	1584750	17827167
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	12000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16242417	1596750	17839167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		16242417	1596750	17839167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13699085	684420	14383505
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13699085	684420	14383505
TOTAL FOR MH- 2202-GENERAL EDUCATION		13699085	684420	14383505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		13699085	684420	14383505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10847626	568546	11416172
	01-GOVERNMENT PRIMARY SCHOOLS	10847626	568546	11416172
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10847626	568546	11416172
	01-GUIDANCE AND COUNSELLING	10847626	568546	11416172
	01-INSPECTION	10847626	568546	11416172
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10847626	571131	11418757
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		10847626	571131	11418757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13244424	1377435	14621859

	01-INSPECTION	13244424	1377435	14621859
TOTAL FOR MH- 2202-GENERAL EDUCATION		13244424	1377435	14621859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		13244424	1377435	14621859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17634994	1857116	19492110
	01-GUIDANCE AND COUNSELLING	17634994	1857116	19492110
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		17634994	1859712	19494706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		17634994	1859712	19494706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17042422	1690994	18733416
	01-GUIDANCE AND COUNSELLING	17042422	1690994	18733416
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17045007	1690994	18736001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		17045007	1690994	18736001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3453780	326371	3780151
	01-GUIDANCE AND COUNSELLING	3453780	326371	3780151
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3453780	328956	3782736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		3453780	328956	3782736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10545811	1092050	11637861
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10545811	1092050	11637861
TOTAL FOR MH- 2202-GENERAL EDUCATION		10545811	1092050	11637861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		10545811	1092050	11637861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9761648	1074880	10836528
	01-GUIDANCE AND COUNSELLING	9761648	1074880	10836528
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9764233	1074880	10839113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		9764233	1074880	10839113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4585151	505281	5090432
	01-GUIDANCE AND COUNSELLING	4585151	505281	5090432
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4585151	507866	5093017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		4690018	507866	5197884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11450887	676961	12127848
	01-GOVERNMENT PRIMARY SCHOOLS	11450887	676961	12127848
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11450887	676961	12127848
	01-GUIDANCE AND COUNSELLING	11450887	676961	12127848
	01-INSPECTION	11450887	676961	12127848
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11450887	679546	12130433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		11450887	679546	12130433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18446918	2246481	20693399
	01-GUIDANCE AND COUNSELLING	18446918	2246481	20693399
TOTAL FOR MH- 2202-GENERAL EDUCATION		18446918	2246481	20693399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		18446918	2246481	20693399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12642669	1430281	14072950
	01-GUIDANCE AND COUNSELLING	12642669	1430281	14072950
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12642669	1432877	14075546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		12642669	1432877	14075546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15512321	2195650	17707971

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15512321	2195650	17707971
TOTAL FOR MH- 2202-GENERAL EDUCATION		15512321	2195650	17707971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		15512321	2195650	17707971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9352498	888274	10240772
	01-GUIDANCE AND COUNSELLING	9352498	888274	10240772
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9352498	890870	10243368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		9352498	890870	10243368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15044832	1631400	16676232
	01-GUIDANCE AND COUNSELLING	15044832	1631400	16676232
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		15047428	1631400	16678828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		15068808	1631400	16700208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21346563	31015	21377578
	01-GUIDANCE AND COUNSELLING	21346563	31015	21377578

	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	40000	40000
	40-GUIDANCE AND COUNSELLING	0	4086	4086
TOTAL FOR MH- 2202-GENERAL EDUCATION		21346563	75101	21421664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		21346563	75101	21421664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15597336	1814422	17411758
	01-GUIDANCE AND COUNSELLING	15597336	1814422	17411758
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15599927	1814422	17414349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		15901461	1814422	17715883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROPZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROPZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10895826	1045430	11941256
	01-GUIDANCE AND COUNSELLING	10895826	1045430	11941256
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10895826	1048021	11943847

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	10895826	1048021	11943847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	16751264	1846627	18597891
01-GOVERNMENT PRIMARY SCHOOLS	16751264	1846627	18597891
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16751264	1846627	18597891
TOTAL FOR MH- 2202-GENERAL EDUCATION	16751264	1846627	18597891
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	16979603	1846627	18826230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5753635	0	5753635
01-GOVERNMENT ARTS COLLEGES	5753635	0	5753635
01-GOVERNMENT PRIMARY SCHOOLS	5753635	0	5753635
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5753635	0	5753635
40-GUIDANCE AND COUNSELLING	0	543	543
TOTAL FOR MH- 2202-GENERAL EDUCATION	5753635	543	5754178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	5753635	543	5754178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4220078	482700	4702778
01-GUIDANCE AND COUNSELLING	4220078	482700	4702778

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4222663	482700	4705363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	4222663	482700	4705363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18442109	1315115	19757224
	01-GOVERNMENT PRIMARY SCHOOLS	18442109	1315115	19757224
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18442109	1315115	19757224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18442109	1315115	19757224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236523	0	236523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236523	0	236523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	18678632	1315115	19993747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	66273631	7097791	73371422
	01-GUIDANCE AND COUNSELLING	66273631	7097791	73371422
	40-GUIDANCE AND COUNSELLING	20024	0	20024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66293655	7097791	73391446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA	66293655	7097791	73391446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16316353	1922871	18239224
	01-GUIDANCE AND COUNSELLING	16316353	1922871	18239224
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16316353	1925456	18241809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357200	0	357200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357200	0	357200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	16673553	1925456	18599009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	40597111	6483867	47080978
	01-GOVERNMENT ARTS COLLEGES	40597111	6483867	47080978
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40597111	6483867	47080978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40597111	6483867	47080978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	40597111	6483867	47080978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17660102	2158293	19818395
	01-GUIDANCE AND COUNSELLING	17660102	2158293	19818395
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17660102	2160878	19820980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13600	163065	176665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	163065	176665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	17673702	2323943	19997645

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13167192	1490601	14657793
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13167192	1490601	14657793
01-GUIDANCE AND COUNSELLING	13167192	1490601	14657793
01-INSPECTION	13167192	1490601	14657793
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	13169783	1490601	14660384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	13169783	1490601	14660384

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14945359	1667753	16613112
01-GUIDANCE AND COUNSELLING	14945359	1667753	16613112
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14945359	1670338	16615697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	14945359	1670338	16615697

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7155289	4278195	11433484
01-GOVERNMENT PRIMARY SCHOOLS	7155289	4278195	11433484
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7155289	4278195	11433484
01-GUIDANCE AND COUNSELLING	7155289	4278195	11433484
01-INSPECTION	7155289	4278195	11433484
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	351000	351000
40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7155289	4631786	11787075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	7155289	4631786	11787075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	37727375	5799875	43527250
	01-GOVERNMENT PRIMARY SCHOOLS	37727375	5799875	43527250
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37727375	5799875	43527250
	01-GUIDANCE AND COUNSELLING	37727375	5799875	43527250
	01-INSPECTION	37727375	5799875	43527250
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37727375	5802466	43529841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	37727375	5802466	43529841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13840974	2206003	16046977
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13840974	2206003	16046977
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13840974	2208594	16049568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	13918371	2208594	16126965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12056974	35250	12092224

	01-GOVERNMENT PRIMARY SCHOOLS	12056974	35250	12092224
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12056974	35250	12092224
TOTAL FOR MH- 2202-GENERAL EDUCATION		12056974	35250	12092224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		12056974	35250	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11191526	1286250	12477776
	01-GUIDANCE AND COUNSELLING	11191526	1286250	12477776
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11194111	1286250	12480361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		11194111	1286250	12480361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16743178	1815833	18559011
	01-GUIDANCE AND COUNSELLING	16743178	1815833	18559011
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16743178	1818418	18561596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		16743178	1818418	18561596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	36194086	3822861	40016947
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36194086	3822861	40016947
	01-GUIDANCE AND COUNSELLING	36194086	3822861	40016947
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	15750	15750

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	101000	16000	117000
TOTAL FOR MH- 2202-GENERAL EDUCATION		36295086	3854611	40149697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		36295086	3854611	40149697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5474430	724650	6199080
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5474430	724650	6199080
	40-GUIDANCE AND COUNSELLING	0	2048	2048
TOTAL FOR MH- 2202-GENERAL EDUCATION		5474430	726698	6201128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		5474430	726698	6201128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17432870	1822150	19255020
	01-GUIDANCE AND COUNSELLING	17432870	1822150	19255020
	40-GUIDANCE AND COUNSELLING	2585	542	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		17435455	1822692	19258147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		17435455	1822692	19258147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27051755	3207650	30259405
	01-GUIDANCE AND COUNSELLING	27051755	3207650	30259405
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27054340	3207650	30261990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565730	0	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565730	0	565730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		27620070	3207650	30827720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33508058	2333988	35842046
	01-GUIDANCE AND COUNSELLING	33508058	2333988	35842046
	40-GUIDANCE AND COUNSELLING	1086	2585	3671
TOTAL FOR MH- 2202-GENERAL EDUCATION		33509144	2336573	35845717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80784	5538	86322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80784	5538	86322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		33589928	2342111	35932039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22514836	4593224	27108060
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22514836	4593224	27108060
	01-GUIDANCE AND COUNSELLING	22514836	4593224	27108060
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22517427	4593224	27110651
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98819	0	98819

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	22616246	4593224	27209470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	40561507	3289082	43850589
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40561507	3289082	43850589
	01-GUIDANCE AND COUNSELLING	40561507	3289082	43850589
	40-GUIDANCE AND COUNSELLING	0	10013	10013
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	83000	6000	89000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40644507	3305095	43949602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	40644507	3305095	43949602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20424490	2154078	22578568
	01-GUIDANCE AND COUNSELLING	20424490	2154078	22578568
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20424490	2156663	22581153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	20500020	2156663	22656683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7291921	816612	8108533

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7291921	816612	8108533
	01-GUIDANCE AND COUNSELLING	7291921	816612	8108533
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7294506	816612	8111118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH				
SAHIB		7297738	816612	8114350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10777431	996730	11774161
	01-GOVERNMENT PRIMARY SCHOOLS	10777431	996730	11774161
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10777431	996730	11774161
	01-GUIDANCE AND COUNSELLING	10777431	996730	11774161
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10780016	996730	11776746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	11022664	996730	12019394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28223159	1951683	30174842
01-GUIDANCE AND COUNSELLING	28223159	1951683	30174842
40-GUIDANCE AND COUNSELLING	5006	5006	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION	28228165	1956689	30184854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	28228165	1956689	30184854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	21429920	2446430	23876350
01-GOVERNMENT PRIMARY SCHOOLS	21429920	2446430	23876350
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21429920	2446430	23876350
01-GUIDANCE AND COUNSELLING	21429920	2446430	23876350
40-GUIDANCE AND COUNSELLING	0	3677	3677
TOTAL FOR MH- 2202-GENERAL EDUCATION	21429920	2450107	23880027
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	21543719	2450107	23993826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14620314	1588749	16209063
01-GUIDANCE AND COUNSELLING	14620314	1588749	16209063
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14622899	1588749	16211648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	14622899	1588749	16211648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12745192	0	12745192
	01-GOVERNMENT PRIMARY SCHOOLS	12745192	0	12745192
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12745192	0	12745192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12745192	0	12745192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8808592	697898	9506490
	01-GUIDANCE AND COUNSELLING	8808592	697898	9506490
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8808592	699941	9508533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37620	0	37620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37620	0	37620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	8846212	699941	9546153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22250629	2859413	25110042
	01-GUIDANCE AND COUNSELLING	22250629	2859413	25110042
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	22250629	2861998	25112627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	22250629	2873998	25124627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5051202	0	5051202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11262529	1157492	12420021
	01-GUIDANCE AND COUNSELLING	11262529	1157492	12420021
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11265114	1157492	12422606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	11265114	1157492	12422606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18285325	2563700	20849025
	01-GUIDANCE AND COUNSELLING	18285325	2563700	20849025
	40-GUIDANCE AND COUNSELLING	2587	542	3129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18287912	2564242	20852154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	18287912	2564242	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12810377

1495932

14306309

01-GUIDANCE AND COUNSELLING

12810377

1495932

14306309

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

12812962

1495932

14308894

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR

12812962

1495932

14308894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10724552

1313171

12037723

01-GUIDANCE AND COUNSELLING

10724552

1313171

12037723

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

10724552

1315756

12040308

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA

10724552

1315756

12040308

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13844713

1314110

15158823

01-GUIDANCE AND COUNSELLING

13844713

1314110

15158823

TOTAL FOR MH- 2202-GENERAL EDUCATION

13844713

1314110

15158823

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR

13844713

1314110

15158823

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15685653

1881690

17567343

01-GUIDANCE AND COUNSELLING

15685653

1881690

17567343

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

15688238

1881690

17569928

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42390	0	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROPUR	15730628	1881690	17612318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28319769	3014583	31334352
	01-GUIDANCE AND COUNSELLING	28319769	3014583	31334352
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28319769	3017168	31336937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	28319769	3017168	31336937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23754052	4001160	27755212
	01-GOVERNMENT PRIMARY SCHOOLS	23754052	4001160	27755212
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23754052	4001160	27755212
	01-GUIDANCE AND COUNSELLING	23754052	4001160	27755212
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23756643	4001160	27757803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	23756643	4001160	27757803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6065754	689192	6754946
	01-GUIDANCE AND COUNSELLING	6065754	689192	6754946
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6065754	691777	6757531

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	6065754	691777	6757531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14313956	1729292	16043248
01-GUIDANCE AND COUNSELLING	14313956	1729292	16043248
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14316541	1729292	16045833
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	377665	120507	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	377665	120507	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	14694206	1849799	16544005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14797399	1599000	16396399
01-GUIDANCE AND COUNSELLING	14797399	1599000	16396399
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14799984	1599000	16398984
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	14876062	1599000	16475062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT ARTS COLLEGES	16396094	2323690	18719784
	01-GOVERNMENT PRIMARY SCHOOLS	16396094	2323690	18719784
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16396094	2323690	18719784
	01-GUIDANCE AND COUNSELLING	16396094	2323690	18719784
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16396094	2326281	18722375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113075	0	113075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113075	0	113075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	16509169	2326281	18835450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	46820944	5556496	52377440
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46820944	5556496	52377440
	01-GUIDANCE AND COUNSELLING	46820944	5556496	52377440
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46823535	5556496	52380031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635279	0	635279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635279	0	635279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	47458814	5556496	53015310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25782553	6130284	31912837

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25782553	6130284	31912837
	01-GUIDANCE AND COUNSELLING	25782553	6130284	31912837
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	84300	28000	112300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25866853	6163290	32030143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	25866853	6163290	32030143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	14287930	1676850	15964780
	01-GOVERNMENT PRIMARY SCHOOLS	14287930	1676850	15964780
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14287930	1676850	15964780
	01-GUIDANCE AND COUNSELLING	14287930	1676850	15964780
	01-INSPECTION	14287930	1676850	15964780
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14290521	1676850	15967371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	745751	0	745751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945751	0	945751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	15236272	1676850	16913122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13233119	1470248	14703367
01-GUIDANCE AND COUNSELLING	13233119	1470248	14703367
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13233119	1472833	14705952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	13233119	1472833	14705952

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES			
FOR SOCIAL EDUCATION BY			
DEVELOPMENT DEPARTMENT	14186260	1063425	15249685
01-GOVERNMENT ARTS COLLEGES	14186260	1063425	15249685
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14186260	1063425	15249685
01-GUIDANCE AND COUNSELLING	14186260	1063425	15249685
40-GUIDANCE AND COUNSELLING	2585	542	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	14188845	1063967	15252812

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	14349617	1063967	15413584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14624737	1662186	16286923
01-GUIDANCE AND COUNSELLING	14624737	1662186	16286923
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14627322	1662186	16289508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	14627322	1662186	16289508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4028640	0	4028640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23232120	2390023	25622143
	01-GOVERNMENT PRIMARY SCHOOLS	23232120	2390023	25622143
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23232120	2390023	25622143
	01-GUIDANCE AND COUNSELLING	23232120	2390023	25622143
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23232120	2392614	25624734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	23232120	2392614	25624734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14313564	1099300	15412864
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14318570	1099300	15417870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	14318570	1099300	15417870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13247622	1624022	14871644
	01-GOVERNMENT PRIMARY SCHOOLS	13247622	1624022	14871644

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13247622	1624022	14871644
	01-GUIDANCE AND COUNSELLING	13247622	1624022	14871644
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13247622	1626613	14874235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	13247622	1626613	14874235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10492764	892410	11385174
	01-GUIDANCE AND COUNSELLING	10492764	892410	11385174
	40-GUIDANCE AND COUNSELLING	1941	0	1941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10494705	892410	11387115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	10494705	892410	11387115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18702021	1994000	20696021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18702021	1994000	20696021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	153788	0	153788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153788	0	153788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	18855809	1994000	20849809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7607033	476527	8083560
	01-GOVERNMENT PRIMARY SCHOOLS	7607033	476527	8083560

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7607033	476527	8083560
	01-GUIDANCE AND COUNSELLING	7607033	476527	8083560
	01-INSPECTION	7607033	476527	8083560
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7607033	479118	8086151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		7788843	479118	8267961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20064138	1969813	22033951
	01-GUIDANCE AND COUNSELLING	20064138	1969813	22033951
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20064138	1972398	22036536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		20228938	1972398	22201336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19360448	4344015	23704463
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19360448	4344015	23704463

	01-GUIDANCE AND COUNSELLING	19360448	4344015	23704463
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	306800	306800
	40-GUIDANCE AND COUNSELLING	0	10014	10014
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	62000	32000	94000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19422448	4692829	24115277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	19422448	4692829	24115277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1392720	80680	1473400
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1392720	80680	1473400
	40-GUIDANCE AND COUNSELLING	0	543	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1392720	81223	1473943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1392720	81223	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6764437	484677	7249114
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6764437	484677	7249114
	01-GUIDANCE AND COUNSELLING	6764437	484677	7249114
	01-INSPECTION	6764437	484677	7249114
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6764437	487268	7251705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	6764437	487268	7251705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11437553	939707	12377260
	01-GUIDANCE AND COUNSELLING	11437553	939707	12377260
TOTAL FOR MH- 2202-GENERAL EDUCATION		11437553	939707	12377260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	97970	0	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97970	0	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		11535523	939707	12475230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	21634091	2838970	24473061
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21634091	2838970	24473061
	01-GUIDANCE AND COUNSELLING	21634091	2838970	24473061
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	33000	9000	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21667091	2847970	24515061
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		21667091	2847970	24515061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12016664	1176514	13193178
TOTAL FOR MH- 2202-GENERAL EDUCATION		12016664	1176514	13193178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		12016664	1176514	13193178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16623171	1656600	18279771
	01-GUIDANCE AND COUNSELLING	16623171	1656600	18279771
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16623171	1659185	18282356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA				
PATIALA		16633171	1659185	18292356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16252497	10117713	26370210
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16252497	10117713	26370210
	01-GUIDANCE AND COUNSELLING	16252497	10117713	26370210
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16252497	10120304	26372801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	127414	0	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	0	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		16379911	10120304	26500215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11760843	2505547	14266390

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11760843	2505547	14266390
	40-GUIDANCE AND COUNSELLING	0	20028	20028
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11777843	2525575	14303418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	11777843	2525575	14303418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8967482	943685	9911167
	01-GUIDANCE AND COUNSELLING	8967482	943685	9911167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8967482	943685	9911167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	8967482	943685	9911167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13147894	1156640	14304534
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13147894	1156640	14304534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13147894	1156640	14304534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	13147894	1156640	14304534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6793038	811750	7604788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6793038	811750	7604788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	6793038	811750	7604788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17639191	1871950	19511141
TOTAL FOR MH- 2202-GENERAL EDUCATION		17639191	1871950	19511141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19262	0	19262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19262	0	19262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		17658453	1871950	19530403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13387581	1432671	14820252
	01-GUIDANCE AND COUNSELLING	13387581	1432671	14820252
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13387581	1435256	14822837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		13445363	1435256	14880619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18959278	1840847	20800125
	01-GUIDANCE AND COUNSELLING	18959278	1840847	20800125
TOTAL FOR MH- 2202-GENERAL EDUCATION		18959278	1840847	20800125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		18959278	1840847	20800125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	20519824	3647934	24167758
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20519824	3647934	24167758
01-GUIDANCE AND COUNSELLING	20519824	3647934	24167758
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	85000	13000	98000

TOTAL FOR MH- 2202-GENERAL EDUCATION

20604824 3665940 24270764

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR

20604824 3665940 24270764

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10657522	1842574	12500096
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10657522	1842574	12500096
01-GUIDANCE AND COUNSELLING	10657522	1842574	12500096
01-INSPECTION	10657522	1842574	12500096
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

10657522 1845165 12502687

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10974	0	10974
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10974 0 10974

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA

10668496 1845165 12513661

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5977260	0	5977260

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977260	0	5977260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15250086	1816701	17066787
	01-GUIDANCE AND COUNSELLING	15250086	1816701	17066787
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15250086	1819286	17069372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	15250086	1819286	17069372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10491434	820900	11312334
	01-GOVERNMENT PRIMARY SCHOOLS	10491434	820900	11312334
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10491434	820900	11312334
	01-GUIDANCE AND COUNSELLING	10491434	820900	11312334
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10491434	823491	11314925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10016	0	10016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	10501450	823491	11324941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3762113	422650	4184763
	01-GUIDANCE AND COUNSELLING	3762113	422650	4184763

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3764698	422650	4187348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		3865685	422650	4288335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10658039	1154748	11812787
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10658039	1154748	11812787
	01-GUIDANCE AND COUNSELLING	10658039	1154748	11812787
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10658039	1157339	11815378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		10686972	1157339	11844311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18073744	822085	18895829
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18073744	822085	18895829
	01-GUIDANCE AND COUNSELLING	18073744	822085	18895829
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		18073744	822627	18896371

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

100063 0 100063

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

100063 0 100063

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT

18173807 822627 18996434

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13278590 1529842 14808432

01-GUIDANCE AND COUNSELLING

13278590 1529842 14808432

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

13278590 1532427 14811017

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12004 0 12004

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12004 0 12004

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR

13290594 1532427 14823021

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15276560 1744800 17021360

01-GUIDANCE AND COUNSELLING

15276560 1744800 17021360

40-GUIDANCE AND COUNSELLING

2586 0 2586

TOTAL FOR MH- 2202-GENERAL EDUCATION

15279146 1744800 17023946

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR

15279146 1744800 17023946

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6653976	0	6653976
TOTAL FOR MH- 2202-GENERAL EDUCATION		6653976	0	6653976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6653976	0	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21733176	1247450	22980626
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21733176	1247450	22980626
	01-GUIDANCE AND COUNSELLING	21733176	1247450	22980626
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		21735767	1247450	22983217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		21826425	1247450	23073875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12118986	1445831	13564817
	01-GUIDANCE AND COUNSELLING	12118986	1445831	13564817
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12118986	1448427	13567413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	40469	0	40469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40469	0	40469

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	12159455	1448427	13607882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22674073	2685924	25359997
01-GUIDANCE AND COUNSELLING	22674073	2685924	25359997
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	22674073	2688515	25362588
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	13107	0	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	0	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	22687180	2688515	25375695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	16352474	788050	17140524
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16352474	788050	17140524
TOTAL FOR MH- 2202-GENERAL EDUCATION	16352474	788050	17140524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	16352474	788050	17140524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15010796	1627872	16638668
01-GUIDANCE AND COUNSELLING	15010796	1627872	16638668
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15010796	1630457	16641253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	15010796	1630457	16641253

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8136343	714348	8850691
01-GUIDANCE AND COUNSELLING	8136343	714348	8850691
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8136343	716939	8853282

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198842	0	198842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398842	0	398842

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA

8535185 716939 9252124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5377709	764604	6142313
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5377709	764604	6142313
01-GUIDANCE AND COUNSELLING	5377709	764604	6142313
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	61348	61348
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5377709	828543	6206252

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46586	0	46586
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46586	0	46586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	5424295	828543	6252838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24480456	2363437	26843893
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24480456	2363437	26843893
	01-GUIDANCE AND COUNSELLING	24480456	2363437	26843893
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	24480456	2363437	26843893
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24483041	2363437	26846478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	24483041	2363437	26846478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7588725	1017150	8605875
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7588725	1017150	8605875
	01-GUIDANCE AND COUNSELLING	7588725	1017150	8605875
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7588725	1019741	8608466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	7588725	1019741	8608466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8523587	1002616	9526203
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8523587	1002616	9526203
	01-GUIDANCE AND COUNSELLING	8523587	1002616	9526203
	40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8523587	1005207	9528794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	8523587	1005207	9528794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19102408	1096671	20199079
	01-GUIDANCE AND COUNSELLING	19102408	1096671	20199079
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19102408	1099256	20201664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	19107408	1099256	20206664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	20313928	2075706	22389634
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20313928	2075706	22389634
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20318935	2075706	22394641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28581	0	28581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28581	0	28581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	20347516	2075706	22423222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18874137	1560300	20434437
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18874137	1560300	20434437
01-GUIDANCE AND COUNSELLING	18874137	1560300	20434437
TOTAL FOR MH- 2202-GENERAL EDUCATION	18874137	1560300	20434437

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147219	92951	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147219	92951	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	19021356	1653251	20674607

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25881615	3177315	29058930
01-GUIDANCE AND COUNSELLING	25881615	3177315	29058930
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25881615	3179900	29061515

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	26056233	3179900	29236133

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9586419	923546	10509965
	01-GUIDANCE AND COUNSELLING	9586419	923546	10509965
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9589010	923546	10512556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		9599010	923546	10522556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10393614	2551166	12944780
	01-GUIDANCE AND COUNSELLING	10393614	2551166	12944780
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10393614	2556172	12949786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		10393614	2556172	12949786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9963245	366150	10329395
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9963245	366150	10329395
TOTAL FOR MH- 2202-GENERAL EDUCATION		9963245	366150	10329395
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		9963245	366150	10329395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18452908	1289700	19742608
TOTAL FOR MH- 2202-GENERAL EDUCATION		18452908	1289700	19742608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		18452908	1289700	19742608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10829513	1212713	12042226
	01-GUIDANCE AND COUNSELLING	10829513	1212713	12042226
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10829513	1215298	12044811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	155842	0	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155842	0	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		10985355	1215298	12200653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13710184	1618566	15328750
	01-GUIDANCE AND COUNSELLING	13710184	1618566	15328750
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13710184	1621151	15331335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		13710184	1621151	15331335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	81048	81048
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	81048	81048

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA	0	81048	81048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20548918	1684737	22233655
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	68000	13000	81000
TOTAL FOR MH- 2202-GENERAL EDUCATION	20616918	1702745	22319663
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	20674408	1702745	22377153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7637958	1000277	8638235
01-GUIDANCE AND COUNSELLING	7637958	1000277	8638235
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7637958	1002868	8640826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	7637958	1002868	8640826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14714634	954671	15669305

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14714634	954671	15669305
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14714634	959677	15674311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		14714634	959677	15674311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	427245	0	427245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	427245	0	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20031092	1818902	21849994
	01-GUIDANCE AND COUNSELLING	20031092	1818902	21849994
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20033677	1818902	21852579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		20033677	1818902	21852579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11028615	1545060	12573675
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	37000	0	37000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11065615	1545060	12610675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		11065615	1545060	12610675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8965210	1031950	9997160
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8965210	1031950	9997160
01-GUIDANCE AND COUNSELLING	8965210	1031950	9997160
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

8967795 1031950 9999745

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA

8967795 1031950 9999745

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42940	42940
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 42940 42940

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA

0 42940 42940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7519885	856100	8375985
01-GUIDANCE AND COUNSELLING	7519885	856100	8375985
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

7522476 856100 8378576

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA

7522476 856100 8378576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8685011	1022629	9707640
01-GUIDANCE AND COUNSELLING	8685011	1022629	9707640
40-GUIDANCE AND COUNSELLING	0	2596	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION

8685011 1025225 9710236

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	8685011	1025225	9710236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8284894	712150	8997044
01-GUIDANCE AND COUNSELLING	8284894	712150	8997044
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8284894	714741	8999635
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	8335434	714741	9050175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16574125	1557069	18131194
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16574125	1557069	18131194
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	16579131	1557069	18136200
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	16756101	1557069	18313170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5208913	601527	5810440
	01-GUIDANCE AND COUNSELLING	5208913	601527	5810440
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5208913	604118	5813031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	5208913	604118	5813031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22341078	2311740	24652818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22341078	2311740	24652818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	22341078	2311740	24652818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5483000	642946	6125946
	01-GUIDANCE AND COUNSELLING	5483000	642946	6125946
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5483000	645537	6128537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	5483000	645537	6128537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15250314	1790150	17040464
	01-GUIDANCE AND COUNSELLING	15250314	1790150	17040464
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15250314	1792741	17043055
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	15250314	1792741	17043055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8820590	1028090	9848680
	01-GUIDANCE AND COUNSELLING	8820590	1028090	9848680
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8823175	1028090	9851265
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	8823175	1028090	9851265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25107227	2223094	27330321
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25107227	2223094	27330321
	01-GUIDANCE AND COUNSELLING	25107227	2223094	27330321
	01-INSPECTION	25107227	2223094	27330321
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25107227	2225679	27332906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	25107227	2225679	27332906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10100169	685910	10786079
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10100169	685910	10786079
	01-GUIDANCE AND COUNSELLING	10100169	685910	10786079
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	10000	58000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10148169	700918	10849087
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	10148169	700918	10849087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14164951	1614100	15779051
	01-GUIDANCE AND COUNSELLING	14164951	1614100	15779051
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14164951	1616685	15781636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		14186888	1616685	15803573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1920534	3675	1924209
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1920534	3675	1924209
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	16000	0	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1936534	3675	1940209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1936534	3675	1940209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10672228	1169400	11841628
	01-GUIDANCE AND COUNSELLING	10672228	1169400	11841628
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10672228	1171991	11844219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23994	0	23994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23994	0	23994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	10696222	1171991	11868213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11845285	1351700	13196985
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11845285	1351700	13196985
	01-GUIDANCE AND COUNSELLING	11845285	1351700	13196985
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11847870	1351700	13199570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15517	0	15517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15517	0	15517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	11863387	1351700	13215087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19729880	1958115	21687995
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19729880	1958115	21687995
	01-GUIDANCE AND COUNSELLING	19729880	1958115	21687995
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19732465	1958115	21690580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	19732465	1958115	21690580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25515701	3061898	28577599
	01-GUIDANCE AND COUNSELLING	25515701	3061898	28577599
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25518286	3061898	28580184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	25518286	3061898	28580184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3009121	337810	3346931
	01-GUIDANCE AND COUNSELLING	3009121	337810	3346931
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27000	0	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3036121	337810	3373931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	3036121	337810	3373931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21327581	2479670	23807251
	01-GUIDANCE AND COUNSELLING	21327581	2479670	23807251
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21330166	2479670	23809836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64522	3400	67922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64522	3400	67922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	21394688	2483070	23877758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6850452	716800	7567252
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14000	0	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6864452	716800	7581252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	6864452	716800	7581252

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6988639	752427	7741066
01-GUIDANCE AND COUNSELLING	6988639	752427	7741066
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6988639	755018	7743657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	6988639	755018	7743657

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9143737	1111650	10255387
01-GUIDANCE AND COUNSELLING	9143737	1111650	10255387
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9146322	1111650	10257972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	9146322	1111650	10257972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13570800	1546900	15117700
TOTAL FOR MH- 2202-GENERAL EDUCATION	13570800	1546900	15117700

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295230	0	295230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295230	0	295230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	13866030	1546900	15412930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12259431	1341330	13600761
	01-GUIDANCE AND COUNSELLING	12259431	1341330	13600761
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12262016	1341330	13603346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	12262016	1341330	13603346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22172662	2416958	24589620
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22220662	2434966	24655628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	22220662	2434966	24655628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7363908	712850	8076758
	01-GUIDANCE AND COUNSELLING	7363908	712850	8076758
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7366493	712850	8079343

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

196938 0 196938

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

196938 0 196938

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR

7563431 712850 8276281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5276114 0 5276114

TOTAL FOR MH- 2202-GENERAL EDUCATION

5276114 0 5276114

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA

5276114 0 5276114

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13202241 1533810 14736051

01-GUIDANCE AND COUNSELLING

13202241 1533810 14736051

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

13202241 1536395 14738636

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR

13202241 1536395 14738636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14837597 7566507 22404104

01-GUIDANCE AND COUNSELLING

14837597 7566507 22404104

40-GUIDANCE AND COUNSELLING

542 0 542

TOTAL FOR MH- 2202-GENERAL EDUCATION

14838139 7566507 22404646

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30576	0	30576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	14868715	7566507	22435222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23298329	3919540	27217869
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23298329	3919540	27217869
	01-GUIDANCE AND COUNSELLING	23298329	3919540	27217869
	40-GUIDANCE AND COUNSELLING	0	5793	5793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23298329	3925333	27223662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	23498329	3925333	27423662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8856316	1323407	10179723
	01-GUIDANCE AND COUNSELLING	8856316	1323407	10179723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8856316	1323407	10179723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	8856316	1323407	10179723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19038861	1875608	20914469
	01-GUIDANCE AND COUNSELLING	19038861	1875608	20914469
TOTAL FOR MH- 2202-GENERAL EDUCATION		19038861	1875608	20914469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		19038861	1875608	20914469
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15935915	1791500	17727415
	01-GUIDANCE AND COUNSELLING	15935915	1791500	17727415
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15938500	1791500	17730000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		16395108	1791500	18186608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14189368	1627340	15816708
	01-GUIDANCE AND COUNSELLING	14189368	1627340	15816708
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14191953	1627340	15819293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		14191953	1627340	15819293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4081981	44540	4126521

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4081981	44540	4126521
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	44540	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1071089	0	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071089	0	1071089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5153070	44540	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4856016	511174	5367190
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4856016	516180	5372196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138238	0	138238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138238	0	138238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		4994254	516180	5510434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32769148	3719366	36488514
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		32769148	3721409	36490557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16090	16090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	16090	216090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	32969148	3737499	36706647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11338304	1366021	12704325
	01-GUIDANCE AND COUNSELLING	11338304	1366021	12704325
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11338304	1368606	12706910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70000	0	70000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70000	0	70000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	11408304	1368606	12776910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9911537	1174621	11086158
	01-GUIDANCE AND COUNSELLING	9911537	1174621	11086158
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9911537	1177206	11088743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		9981153	1177206	11158359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15534347	1345732	16880079
	01-GUIDANCE AND COUNSELLING	15534347	1345732	16880079
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15536938	1345732	16882670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354278	13594	367872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	13594	367872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		15891216	1359326	17250542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15725295	2125734	17851029
	01-GUIDANCE AND COUNSELLING	15725295	2125734	17851029
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15725295	2128319	17853614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	15840840	2128319	17969159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10021791	1153683	11175474
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10069791	1158691	11228482
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	10269791	1158691	11428482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO PANCHAYAT SAMITIES			
FOR SOCIAL EDUCATION BY			
DEVELOPMENT DEPARTMENT	1089406	215293	1304699
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1089406	215293	1304699
01-GUIDANCE AND COUNSELLING	1089406	215293	1304699
TOTAL FOR MH- 2202-GENERAL EDUCATION	1089406	215293	1304699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1089406	215293	1304699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16218807	1418020	17636827

	01-GUIDANCE AND COUNSELLING	16218807	1418020	17636827
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16223813	1418020	17641833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		16335135	1418020	17753155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14851222	1786721	16637943
	01-GUIDANCE AND COUNSELLING	14851222	1786721	16637943
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14851222	1789306	16640528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265857	0	265857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265857	0	265857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		15117079	1789306	16906385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7106859	795077	7901936
	01-GUIDANCE AND COUNSELLING	7106859	795077	7901936
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7106859	797668	7904527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255881	0	255881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	0	255881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	7362740	797668	8160408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	547184	0	547184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3844094	952225	4796319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3844094	952225	4796319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	3844094	952225	4796319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9585395	890450	10475845
	01-GUIDANCE AND COUNSELLING	9585395	890450	10475845
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9587986	890450	10478436

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	9587986	890450	10478436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	18454577	1695250	20149827
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18454577	1695250	20149827
01-GUIDANCE AND COUNSELLING	18454577	1695250	20149827
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18457162	1695250	20152412
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	18470572	1695250	20165822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13690512	1557467	15247979
01-GUIDANCE AND COUNSELLING	13690512	1557467	15247979
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13690512	1560052	15250564
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11360	65800	77160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	65800	77160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	13701872	1625852	15327724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22039352	2662751	24702103
	01-GUIDANCE AND COUNSELLING	22039352	2662751	24702103
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22039352	2665336	24704688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	62398	62398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62398	62398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		22039352	2727734	24767086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14648986	1707372	16356358
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14648986	1707372	16356358
	01-GUIDANCE AND COUNSELLING	14648986	1707372	16356358
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14648986	1709957	16358943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		14665686	1709957	16375643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	12091810	259750	12351560

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12091810	259750	12351560
TOTAL FOR MH- 2202-GENERAL EDUCATION		12091810	259750	12351560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		12091810	259750	12351560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11688190	1344988	13033178
	01-GUIDANCE AND COUNSELLING	11688190	1344988	13033178
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11688190	1347573	13035763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		11719635	1347573	13067208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6871499	821249	7692748
	01-GUIDANCE AND COUNSELLING	6871499	821249	7692748
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6871499	823834	7695333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		6871499	823834	7695333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6394543	791232	7185775
	01-GUIDANCE AND COUNSELLING	6394543	791232	7185775

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6394543	793817	7188360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		6406043	793817	7199860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7056419	2060813	9117232
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7056419	2060813	9117232
	40-GUIDANCE AND COUNSELLING	0	10012	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		7056419	2070825	9127244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		7056419	2070825	9127244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16192183	1748175	17940358
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16192183	1748175	17940358
	01-GUIDANCE AND COUNSELLING	16192183	1748175	17940358
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16194768	1748175	17942943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11300	0	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	0	11300

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	16206068	1748175	17954243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	22600565	1344950	23945515
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22600565	1344950	23945515
01-GUIDANCE AND COUNSELLING	22600565	1344950	23945515
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	22600565	1344950	23945515
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22603150	1344950	23948100
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	22720891	1344950	24065841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8791800	850750	9642550
TOTAL FOR MH- 2202-GENERAL EDUCATION	8791800	850750	9642550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	8791800	850750	9642550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9214190	1152610	10366800
01-GUIDANCE AND COUNSELLING	9214190	1152610	10366800
40-GUIDANCE AND COUNSELLING	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9216781	1152610	10369391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	9216781	1152610	10369391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8803893	1747135	10551028
	01-GUIDANCE AND COUNSELLING	8803893	1747135	10551028
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8803893	1752141	10556034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	8803893	1752141	10556034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21203492	2471892	23675384
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21269492	2492900	23762392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151857	0	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	21421349	2492900	23914249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19338518	2034493	21373011
	01-GUIDANCE AND COUNSELLING	19338518	2034493	21373011

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19338518	2037078	21375596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	0	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		19564526	2037078	21601604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7958985	763321	8722306
	01-GUIDANCE AND COUNSELLING	7958985	763321	8722306
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7958985	765906	8724891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		8804966	765906	9570872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7471008	838150	8309158
	01-GUIDANCE AND COUNSELLING	7471008	838150	8309158
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7473593	838150	8311743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22705	0	22705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22705	0	22705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	7496298	838150	8334448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5443202	682691	6125893
	01-GOVERNMENT PRIMARY SCHOOLS	5443202	682691	6125893
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5443202	682691	6125893
	01-GUIDANCE AND COUNSELLING	5443202	682691	6125893
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5443202	685276	6128478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	5443202	685276	6128478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5108471	534050	5642521
	01-GUIDANCE AND COUNSELLING	5108471	534050	5642521
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5111056	534050	5645106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	329242	0	329242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329242	0	329242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	5440298	534050	5974348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6614749	768371	7383120
01-GUIDANCE AND COUNSELLING	6614749	768371	7383120
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6614749	770956	7385705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR	6614749	770956	7385705

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17791356	2195693	19987049
01-GUIDANCE AND COUNSELLING	17791356	2195693	19987049
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17791356	2198278	19989634

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	17924466	2198278	20122744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20564036	2562542	23126578
01-GUIDANCE AND COUNSELLING	20564036	2562542	23126578
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20566621	2562542	23129163

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23300	0	23300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23300	0	23300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	20589921	2562542	23152463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11099596	1355120	12454716
	01-GUIDANCE AND COUNSELLING	11099596	1355120	12454716
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11099596	1357705	12457301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389517	0	389517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389517	0	389517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	11489113	1357705	12846818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13391432	1321812	14713244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13391432	1321812	14713244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289798	0	289798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289798	0	289798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	13681230	1321812	15003042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27144528	3113715	30258243
01-GUIDANCE AND COUNSELLING	27144528	3113715	30258243
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27144528	3116300	30260828

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	27426273	3116300	30542573

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11531746	1342538	12874284
01-GUIDANCE AND COUNSELLING	11531746	1342538	12874284
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	11531746	1345129	12876875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	11531746	1345129	12876875

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10740632	901209	11641841
01-GUIDANCE AND COUNSELLING	10740632	901209	11641841
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10740632	903800	11644432

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		10754884	903800	11658684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8310362	684800	8995162
	01-GUIDANCE AND COUNSELLING	8310362	684800	8995162
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8310362	687391	8997753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		8310362	687391	8997753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17246594	1629456	18876050
	01-GUIDANCE AND COUNSELLING	17246594	1629456	18876050
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17249179	1629456	18878635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		17349155	1629456	18978611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10230925	999050	11229975
	01-GUIDANCE AND COUNSELLING	10230925	999050	11229975
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		10236095	999050	11235145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		10241095	999050	11240145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28784020	3406978	32190998
	01-GUIDANCE AND COUNSELLING	28784020	3406978	32190998
TOTAL FOR MH- 2202-GENERAL EDUCATION		28784020	3406978	32190998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		28784020	3406978	32190998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14016415	1594700	15611115
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016415	1594700	15611115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

147630 0 147630

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

147630 0 147630

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR

14164045 1594700 15758745

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12156239 1528137 13684376

01-GUIDANCE AND COUNSELLING

12156239 1528137 13684376

40-GUIDANCE AND COUNSELLING

0 4628 4628

TOTAL FOR MH- 2202-GENERAL EDUCATION

12156239 1532765 13689004

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

241341 0 241341

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

241341 0 241341

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT

12397580 1532765 13930345

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5802583 611627 6414210

01-GUIDANCE AND COUNSELLING

5802583 611627 6414210

40-GUIDANCE AND COUNSELLING

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

5802583 614218 6416801

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

57178 0 57178

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57178	0	57178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	5859761	614218	6473979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22155434	2197699	24353133
	01-GUIDANCE AND COUNSELLING	22155434	2197699	24353133
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22158019	2197699	24355718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16410	0	16410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16410	0	16410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	22174429	2197699	24372128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5239119	678271	5917390
	01-GUIDANCE AND COUNSELLING	5239119	678271	5917390
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5239119	680856	5919975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	5239119	680856	5919975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10584952	1155627	11740579
	01-GUIDANCE AND COUNSELLING	10584952	1155627	11740579
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10584952	1158212	11743164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR	10584952	1158212	11743164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9444818	1085450	10530268
	01-GUIDANCE AND COUNSELLING	9444818	1085450	10530268
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9447409	1085450	10532859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	94837	0	94837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94837	0	94837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	9542246	1085450	10627696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5006	5006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR	0	5006	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13774421	1774240	15548661

	01-GUIDANCE AND COUNSELLING	13774421	1774240	15548661
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13774421	1776825	15551246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		14121620	1776825	15898445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11955160	1816600	13771760
	40-GUIDANCE AND COUNSELLING	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		11955160	1821607	13776767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		11955160	1821607	13776767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20177158	3248346	23425504
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20177158	3248346	23425504
	01-GUIDANCE AND COUNSELLING	20177158	3248346	23425504
	40-GUIDANCE AND COUNSELLING	5006	5007	10013
TOTAL FOR MH- 2202-GENERAL EDUCATION		20182164	3253353	23435517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		20182164	3253353	23435517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9127034	1645594	10772628
TOTAL FOR MH- 2202-GENERAL EDUCATION		9127034	1645594	10772628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		9127034	1645594	10772628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6684268	622406	7306674
	01-GUIDANCE AND COUNSELLING	6684268	622406	7306674
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6702268	625406	7327674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		6702268	625406	7327674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6909537	787730	7697267
	01-GUIDANCE AND COUNSELLING	6909537	787730	7697267
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6912128	787730	7699858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		6912128	787730	7699858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17712375	2131748	19844123
TOTAL FOR MH- 2202-GENERAL EDUCATION		17712375	2131748	19844123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5800	17427	23227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5800	17427	23227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	17718175	2149175	19867350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12436315	1433500	13869815
	01-GUIDANCE AND COUNSELLING	12436315	1433500	13869815
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12438900	1433500	13872400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97095	9655	106750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97095	9655	106750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	12535995	1443155	13979150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11639472	1449168	13088640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11639472	1449168	13088640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88506	88506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88506	88506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	11639472	1537674	13177146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9922830	1156200	11079030
01-GUIDANCE AND COUNSELLING	9922830	1156200	11079030
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9922830	1158791	11081621

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	9937094	1158791	11095885

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13846331	1428237	15274568
01-GUIDANCE AND COUNSELLING	13846331	1428237	15274568
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13846331	1430822	15277153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	13846331	1430822	15277153

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13693297	2468507	16161804
01-GUIDANCE AND COUNSELLING	13693297	2468507	16161804
TOTAL FOR MH- 2202-GENERAL EDUCATION	13693297	2468507	16161804

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76950	76950
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	76950	76950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	13693297	2545457	16238754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13925936	920050	14845986
	40-GUIDANCE AND COUNSELLING	5006	5006	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13930942	925056	14855998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50873	0	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	13981815	925056	14906871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14294062	1507231	15801293
	01-GUIDANCE AND COUNSELLING	14294062	1507231	15801293
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14294062	1509827	15803889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	14294062	1509827	15803889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	288553	1478350	1766903
	40-GUIDANCE AND COUNSELLING	0	2044	2044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288553	1480394	1768947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	288553	1480394	1768947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJAL BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10395515	1124850	11520365
01-GUIDANCE AND COUNSELLING	10395515	1124850	11520365
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10398100	1124850	11522950

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271153	0	271153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271153	0	271153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	10669253	1124850	11794103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15170933	2114836	17285769
01-GUIDANCE AND COUNSELLING	15170933	2114836	17285769
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15170933	2117421	17288354

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70919	0	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	0	70919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	15241852	2117421	17359273

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	24180774	829300	25010074
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24180774	829300	25010074

	01-GUIDANCE AND COUNSELLING	24180774	829300	25010074
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24183359	829300	25012659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		24187359	829300	25016659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10054671	1165562	11220233
	01-GUIDANCE AND COUNSELLING	10054671	1165562	11220233
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		10057257	1165562	11222819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		10243103	1165562	11408665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29770916	3133099	32904015
	01-GUIDANCE AND COUNSELLING	29770916	3133099	32904015
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		29770916	3135690	32906606

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

91071 0 91071

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91071 0 91071

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA

29861987 3135690 32997677

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

17490054 1780243 19270297

01-GUIDANCE AND COUNSELLING

17490054 1780243 19270297

40-GUIDANCE AND COUNSELLING

2043 542 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

17492097 1780785 19272882

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

20070 0 20070

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20070 0 20070

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA

17512167 1780785 19292952

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7042805 603900 7646705

01-GUIDANCE AND COUNSELLING

7042805 603900 7646705

40-GUIDANCE AND COUNSELLING

2591 0 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

7045396 603900 7649296

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

183183 0 183183

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183183	0	183183
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	7228579	603900	7832479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16981822	1929300	18911122
	01-GUIDANCE AND COUNSELLING	16981822	1929300	18911122
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16984407	1929300	18913707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	61859	7680	69539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61859	7680	69539
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	17046266	1936980	18983246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16087711	1633589	17721300
	01-GUIDANCE AND COUNSELLING	16087711	1633589	17721300
	16-MODERNISATION OF EXISTING PUBLIC			
	LIBRARIES TO E-LIBRARIES	0	188555	188555
	40-GUIDANCE AND COUNSELLING	2044	2585	4629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16089755	1824729	17914484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58611	0	58611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58611	0	58611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	16148366	1824729	17973095

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10392992	1120350	11513342
01-GUIDANCE AND COUNSELLING	10392992	1120350	11513342
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10392992	1122941	11515933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	10392992	1122941	11515933

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13286046	1503400	14789446
01-GUIDANCE AND COUNSELLING	13286046	1503400	14789446
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	13288637	1503400	14792037
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	13288637	1503400	14792037

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16518810	2311952	18830762
01-GUIDANCE AND COUNSELLING	16518810	2311952	18830762
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	16518810	2314543	18833353

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	16724894	2314543	19039437

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 10316164 1121450 11437614

01-GUIDANCE AND COUNSELLING 10316164 1121450 11437614

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION 10316164 1124041 11440205

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA 10316164 1124041 11440205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 10224107 1201050 11425157

01-GUIDANCE AND COUNSELLING 10224107 1201050 11425157

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION 10224107 1203641 11427748

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

115317 0 115317

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 115317 0 115317

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA 10339424 1203641 11543065

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 42345694 4570902 46916596

TOTAL FOR MH- 2202-GENERAL EDUCATION 42345694 4570902 46916596

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

300234 0 300234

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 300234 0 300234

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	42645928	4570902	47216830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13674855	1470800	15145655
01-GUIDANCE AND COUNSELLING	13674855	1470800	15145655
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13677440	1470800	15148240
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	13694440	1470800	15165240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9694791	1084550	10779341
01-GUIDANCE AND COUNSELLING	9694791	1084550	10779341
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9697376	1084550	10781926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	9697376	1084550	10781926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	9169869	1124771	10294640
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9169869	1124771	10294640
01-GUIDANCE AND COUNSELLING	9169869	1124771	10294640
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9169869	1127356	10297225

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	9169869	1127356	10297225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8006102	896872	8902974
01-GUIDANCE AND COUNSELLING	8006102	896872	8902974
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8006102	899457	8905559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	8006102	899457	8905559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	397562	0	397562
01-GUIDANCE AND COUNSELLING	397562	0	397562
TOTAL FOR MH- 2202-GENERAL EDUCATION	397562	0	397562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22680171	2386685	25066856
01-GUIDANCE AND COUNSELLING	22680171	2386685	25066856
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22680171	2389270	25069441
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635391	30097	665488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	30097	665488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	23315562	2419367	25734929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3893781	422830	4316611
01-GUIDANCE AND COUNSELLING	3893781	422830	4316611
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	3893781	425421	4319202

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	4028805	425421	4454226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5382744	116407	5499151
01-GUIDANCE AND COUNSELLING	5382744	116407	5499151
TOTAL FOR MH- 2202-GENERAL EDUCATION	5382744	116407	5499151
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	5382744	116407	5499151

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5531172	543777	6074949
01-GUIDANCE AND COUNSELLING	5531172	543777	6074949
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5531172	546368	6077540

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220497	0	220497
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	0	220497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	5751669	546368	6298037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14971372	1786950	16758322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14971372	1786950	16758322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	70746	0	70746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70746	0	70746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	15042118	1786950	16829068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9888729	1137850	11026579
	01-GUIDANCE AND COUNSELLING	9888729	1137850	11026579
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9891314	1137850	11029164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN			
	HOSHIARPUR	9891314	1137850	11029164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7361938	856850	8218788
	01-GUIDANCE AND COUNSELLING	7361938	856850	8218788
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7364523	856850	8221373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106810	0	106810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	7471333	856850	8328183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4067554	469350	4536904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4067554	469350	4536904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	4067554	469350	4536904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11663593	1100750	12764343
	01-GUIDANCE AND COUNSELLING	11663593	1100750	12764343
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11666184	1100750	12766934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA	11666184	1100750	12766934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10499786	1054850	11554636
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10499786	1054850	11554636
	01-GUIDANCE AND COUNSELLING	10499786	1054850	11554636
	01-INSPECTION	10499786	1054850	11554636
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10502372	1054850	11557222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81594	0	81594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281594	0	281594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	10783966	1054850	11838816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9380521	990751	10371272
	01-GUIDANCE AND COUNSELLING	9380521	990751	10371272
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9380521	993347	10373868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	9380521	993347	10373868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13052788	1363216	14416004
	01-GUIDANCE AND COUNSELLING	13052788	1363216	14416004
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13055373	1363216	14418589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116022	0	116022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116022	0	116022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	13171395	1363216	14534611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5070806	90000	5160806
01-GUIDANCE AND COUNSELLING	5070806	90000	5160806
TOTAL FOR MH- 2202-GENERAL EDUCATION	5070806	90000	5160806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	5070806	90000	5160806

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22164016	2823426	24987442
01-GUIDANCE AND COUNSELLING	22164016	2823426	24987442
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	36000	6000	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22200016	2829426	25029442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	22200016	2829426	25029442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10679225	1139191	11818416
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10727225	1152191	11879416

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	10789452	1152191	11941643

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10533035	1401657	11934692
01-GUIDANCE AND COUNSELLING	10533035	1401657	11934692
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10533035	1404242	11937277

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	10535535	1404242	11939777

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23277404	2632727	25910131
01-GUIDANCE AND COUNSELLING	23277404	2632727	25910131
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23277404	2635312	25912716

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	103826	109146	212972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103826	109146	212972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA	23381230	2744458	26125688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16001090	1840258	17841348

	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16049090	1858266	17907356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		16073904	1858266	17932170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14604187	1334749	15938936
	01-GUIDANCE AND COUNSELLING	14604187	1334749	15938936
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		14604187	1336792	15940979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		14767986	1336792	16104778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16673244	1815621	18488865
	01-GUIDANCE AND COUNSELLING	16673244	1815621	18488865
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16673244	1818206	18491450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	16673244	1818206	18491450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18323659	1606040	19929699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18323659	1606040	19929699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	18323659	1606040	19929699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3606776	419182	4025958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3606776	419182	4025958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	3606776	419182	4025958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19538256	2431230	21969486
	01-GUIDANCE AND COUNSELLING	19538256	2431230	21969486
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19540847	2431230	21972077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	19540847	2431230	21972077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9893795	1243800	11137595
	01-GUIDANCE AND COUNSELLING	9893795	1243800	11137595
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9896380	1243800	11140180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	9896380	1243800	11140180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10374671	1213097	11587768
01-GUIDANCE AND COUNSELLING	10374671	1213097	11587768
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10374671	1215688	11590359

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	10624073	1215688	11839761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33117756	3228502	36346258
01-GUIDANCE AND COUNSELLING	33117756	3228502	36346258
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	33120352	3228502	36348854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	33120352	3228502	36348854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6950125	795521	7745646
01-GUIDANCE AND COUNSELLING	6950125	795521	7745646
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	30000	30000
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6950125	828106	7778231

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	6950125	828106	7778231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14528621	2226010	16754631
01-GUIDANCE AND COUNSELLING	14528621	2226010	16754631
40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	14528621	2231016	16759637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	14528621	2231016	16759637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	4402209	548025	4950234
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4402209	548025	4950234
01-GUIDANCE AND COUNSELLING	4402209	548025	4950234
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4404794	548025	4952819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	4404794	548025	4952819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	10670453	1248585	11919038
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10670453	1248585	11919038
01-GUIDANCE AND COUNSELLING	10670453	1248585	11919038
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10670453	1251170	11921623
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30975	0	30975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	10701428	1251170	11952598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7010144	775500	7785644
	01-GUIDANCE AND COUNSELLING	7010144	775500	7785644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7010144	775500	7785644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	7010144	775500	7785644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8438774	882016	9320790
	01-GUIDANCE AND COUNSELLING	8438774	882016	9320790
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8441359	882016	9323375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	8441359	882016	9323375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13297283	1575582	14872865
	01-GUIDANCE AND COUNSELLING	13297283	1575582	14872865
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13297283	1578173	14875456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	13297283	1578173	14875456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13052449	1104000	14156449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13052449	1104000	14156449

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36543 0 36543

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

36543 0 36543

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA

13088992 1104000 14192992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9694924 1059470 10754394

01-GUIDANCE AND COUNSELLING

9694924 1059470 10754394

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

9697509 1059470 10756979

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR

9697509 1059470 10756979

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6178906 715081 6893987

01-GUIDANCE AND COUNSELLING

6178906 715081 6893987

40-GUIDANCE AND COUNSELLING

0 2596 2596

TOTAL FOR MH- 2202-GENERAL EDUCATION

6178906 717677 6896583

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

42912 0 42912

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

42912 0 42912

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR

6221818 717677 6939495

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9060704	798900	9859604
	01-GUIDANCE AND COUNSELLING	9060704	798900	9859604
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9060704	801485	9862189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	78562	0	78562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78562	0	78562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL				
HOSHIARPUR		9139266	801485	9940751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9007863	1074113	10081976
	01-GUIDANCE AND COUNSELLING	9007863	1074113	10081976
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9007863	1076698	10084561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12200	0	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12200	0	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA				
PATIALA		9020063	1076698	10096761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7461519	702000	8163519

	01-GUIDANCE AND COUNSELLING	7461519	702000	8163519
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7464104	702000	8166104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		7500104	702000	8202104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17353581	1597450	18951031
	01-GUIDANCE AND COUNSELLING	17353581	1597450	18951031
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17356166	1597450	18953616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142219	62663	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	62663	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		17498385	1660113	19158498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33010100	3787175	36797275
01-GUIDANCE AND COUNSELLING	33010100	3787175	36797275
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	33010100	3789766	36799866

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	33243903	3789766	37033669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28173033	3463061	31636094
01-GUIDANCE AND COUNSELLING	28173033	3463061	31636094
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28173033	3465646	31638679

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	28536105	3465646	32001751

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8434148	857696	9291844
40-GUIDANCE AND COUNSELLING	0	5006	5006

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8434148	862702	9296850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	8434148	862702	9296850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15072794	1514827	16587621
	01-GUIDANCE AND COUNSELLING	15072794	1514827	16587621
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15072794	1517418	16590212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	95465	0	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	0	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	15168259	1517418	16685677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6289544	690590	6980134
	01-GUIDANCE AND COUNSELLING	6289544	690590	6980134
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6292135	690590	6982725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	6308135	690590	6998725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6698321	678506	7376827
	01-GUIDANCE AND COUNSELLING	6698321	678506	7376827
TOTAL FOR MH- 2202-GENERAL EDUCATION		6698321	678506	7376827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		6758557	678506	7437063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16486002	1517512	18003514
	01-GUIDANCE AND COUNSELLING	16486002	1517512	18003514
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16486002	1520097	18006099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	507592	4775	512367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507592	4775	512367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		16993594	1524872	18518466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2870322	311900	3182222
	01-GUIDANCE AND COUNSELLING	2870322	311900	3182222
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		2870322	314491	3184813

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	2870322	314491	3184813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10684667	1199759	11884426
01-GUIDANCE AND COUNSELLING	10684667	1199759	11884426
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10684667	1202350	11887017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	10684667	1202350	11887017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18824453	2147056	20971509
01-GUIDANCE AND COUNSELLING	18824453	2147056	20971509
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	18827039	2147056	20974095
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	18859795	2147056	21006851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9817930	1018327	10836257
01-GUIDANCE AND COUNSELLING	9817930	1018327	10836257
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9817930	1020918	10838848
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14294	0	14294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	9832224	1020918	10853142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15458705	1851150	17309855
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15506705	1864150	17370855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48468	0	48468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248468	0	248468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	15755173	1864150	17619323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10402988	1030269	11433257
	01-GUIDANCE AND COUNSELLING	10402988	1030269	11433257
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10402988	1032854	11435842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48728	0	48728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48728	0	48728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	10451716	1032854	11484570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15643919	1348177	16992096
	01-GUIDANCE AND COUNSELLING	15643919	1348177	16992096
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15643919	1350768	16994687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	15643919	1350768	16994687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12362513	1340662	13703175
	01-GUIDANCE AND COUNSELLING	12362513	1340662	13703175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12362513	1340662	13703175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	12362513	1340662	13703175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3702563	380221	4082784
	01-GUIDANCE AND COUNSELLING	3702563	380221	4082784
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3702563	382806	4085369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	3702563	382806	4085369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9856804	1008114	10864918
	01-GOVERNMENT PRIMARY SCHOOLS	9856804	1008114	10864918
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9856804	1008114	10864918
	01-GUIDANCE AND COUNSELLING	9856804	1008114	10864918
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9859390	1008114	10867504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	9859390	1008114	10867504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27100712	3055950	30156662
	01-GUIDANCE AND COUNSELLING	27100712	3055950	30156662
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27100712	3058541	30159253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	27825473	3058541	30884014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	615618	0	615618

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	615618	0	615618
TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10161373	1067725	11229098
TOTAL FOR MH- 2202-GENERAL EDUCATION		10161373	1067725	11229098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		10161373	1067725	11229098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5876233	609700	6485933
TOTAL FOR MH- 2202-GENERAL EDUCATION		5876233	609700	6485933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		5876233	609700	6485933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12472638	1255722	13728360
	01-GUIDANCE AND COUNSELLING	12472638	1255722	13728360
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12472638	1258307	13730945

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

136471 0 136471

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

136471 0 136471

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR

12609109 1258307 13867416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15335435 2253950 17589385

01-GUIDANCE AND COUNSELLING

15335435 2253950 17589385

40-GUIDANCE AND COUNSELLING

0 5006 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

15335435 2258956 17594391

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA

15335435 2258956 17594391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3574440 631700 4206140

TOTAL FOR MH- 2202-GENERAL EDUCATION

3574440 631700 4206140

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT

3574440 631700 4206140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15963723 1798638 17762361

TOTAL FOR MH- 2202-GENERAL EDUCATION

15963723 1798638 17762361

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

51240 18190 69430

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

51240 18190 69430

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	16014963	1816828	17831791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11702691	1196914	12899605
01-GUIDANCE AND COUNSELLING	11702691	1196914	12899605
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	11705282	1196914	12902196
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	34898	134509	169407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	134509	169407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	11740180	1331423	13071603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16472775	1750122	18222897
01-GUIDANCE AND COUNSELLING	16472775	1750122	18222897
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	16477781	1750122	18227903
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	16580252	1750122	18330374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14684563	1370218	16054781
01-GUIDANCE AND COUNSELLING	14684563	1370218	16054781
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	14684563	1372809	16057372

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64514	0	64514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64514	0	64514

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA

14749077 1372809 16121886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7376050	1088394	8464444
01-GUIDANCE AND COUNSELLING	7376050	1088394	8464444
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA

7376050 1090985 8467035
7376050 1090985 8467035

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6705033	741897	7446930
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000

TOTAL FOR MH- 2202-GENERAL EDUCATION

6723033 744897 7467930

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	6995271	744897	7740168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9470264	1123321	10593585
	01-GUIDANCE AND COUNSELLING	9470264	1123321	10593585
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9470264	1125906	10596170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	9523638	1125906	10649544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26199511	3302422	29501933
	01-GUIDANCE AND COUNSELLING	26199511	3302422	29501933
	40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26200053	3304465	29504518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	26200053	3304465	29504518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5065044	493350	5558394

	01-GUIDANCE AND COUNSELLING	5065044	493350	5558394
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5065044	495941	5560985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	5065044	495941	5560985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11674593	1052700	12727293
	01-GUIDANCE AND COUNSELLING	11674593	1052700	12727293
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11677184	1052700	12729884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	43354	0	43354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	11720538	1052700	12773238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24042118	3023255	27065373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24042118	3023255	27065373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	77817	2703	80520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	2703	80520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	24119935	3025958	27145893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	9820748	0	9820748
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9820748	0	9820748
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)				
FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19075281	2270300	21345581
	01-GUIDANCE AND COUNSELLING	19075281	2270300	21345581
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		19080287	2270300	21350587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		19080287	2270300	21350587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8615611	998000	9613611
	01-GUIDANCE AND COUNSELLING	8615611	998000	9613611
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8618196	998000	9616196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		8861891	998000	9859891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17204989	1802071	19007060
	01-GUIDANCE AND COUNSELLING	17204989	1802071	19007060
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17204989	1804656	19009645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		17223909	1804656	19028565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12784342	1644361	14428703
	01-GUIDANCE AND COUNSELLING	12784342	1644361	14428703
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12784342	1646946	14431288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		12784342	1646946	14431288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14685575	1244082	15929657

	01-GUIDANCE AND COUNSELLING	14685575	1244082	15929657
	40-GUIDANCE AND COUNSELLING	2043	2585	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		14687618	1246667	15934285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56831	58874	115705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56831	58874	115705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		14744449	1305541	16049990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6267904	725100	6993004
	01-GUIDANCE AND COUNSELLING	6267904	725100	6993004
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6267904	727691	6995595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		6593754	727691	7321445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14765137	1801554	16566691
	01-GUIDANCE AND COUNSELLING	14765137	1801554	16566691
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14813137	1814554	16627691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	14813137	1814554	16627691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12538608	1371060	13909668
	01-GUIDANCE AND COUNSELLING	12538608	1371060	13909668
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12541204	1371060	13912264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	38128	15000	53128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38128	15000	53128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	12579332	1386060	13965392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5194842	561336	5756178
	01-GUIDANCE AND COUNSELLING	5194842	561336	5756178
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5194842	563921	5758763
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	5194842	563921	5758763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25996286	2974611	28970897
01-GUIDANCE AND COUNSELLING	25996286	2974611	28970897
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25996286	2977196	28973482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	25996286	2977196	28973482

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6318886	610214	6929100
40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	6318886	615220	6934106
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	6318886	615220	6934106

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3902642	440650	4343292
01-GUIDANCE AND COUNSELLING	3902642	440650	4343292
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3905227	440650	4345877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	3905227	440650	4345877

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11176272	1201122	12377394
01-GUIDANCE AND COUNSELLING	11176272	1201122	12377394
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11176272	1203707	12379979

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14138	0	14138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	11190410	1203707	12394117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6442398	622800	7065198
	01-GUIDANCE AND COUNSELLING	6442398	622800	7065198
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6444989	622800	7067789
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	6444989	622800	7067789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20941469	2430100	23371569
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	16000	64000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20989469	2451108	23440577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	20989469	2487108	23476577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22122485	2439781	24562266
	01-GUIDANCE AND COUNSELLING	22122485	2439781	24562266
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22122485	2442366	24564851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL				
GURDASPUR		22318923	2442366	24761289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8156296	1216367	9372663
TOTAL FOR MH- 2202-GENERAL EDUCATION		8156296	1216367	9372663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI				
ROPAR		8171746	1216367	9388113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15024708	1756322	16781030
	01-GUIDANCE AND COUNSELLING	15024708	1756322	16781030
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15024708	1758907	16783615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	15044138	1758907	16803045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42100318	4736033	46836351
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	23000	131000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42208318	4764039	46972357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20529	0	20529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20529	0	20529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	42228847	4764039	46992886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9847913	1065150	10913063
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9847913	1070156	10918069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78457	0	78457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78457	0	78457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	9926370	1070156	10996526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14905584	1675650	16581234
	01-GOVERNMENT PRIMARY SCHOOLS	14905584	1675650	16581234
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14905584	1675650	16581234
	01-GUIDANCE AND COUNSELLING	14905584	1675650	16581234
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14908169	1675650	16583819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94979	0	94979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94979	0	94979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	15003148	1675650	16678798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11852615	1245820	13098435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11852615	1245820	13098435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	11852615	1245820	13098435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15049169	1737756	16786925
	01-GUIDANCE AND COUNSELLING	15049169	1737756	16786925
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15049169	1740341	16789510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		15059951	1740341	16800292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6495846	679481	7175327
	01-GUIDANCE AND COUNSELLING	6495846	679481	7175327
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6495846	682066	7177912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		6495846	682066	7177912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5508240	740500	6248740
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5556240	758508	6314748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		5556240	758508	6314748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

0

274800

274800

TOTAL FOR MH- 2202-GENERAL EDUCATION

0

274800

274800

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA

0

274800

274800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

1566621

37128

1603749

TOTAL FOR MH- 2202-GENERAL EDUCATION

1566621

37128

1603749

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT

1566621

37128

1603749

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3978305

405531

4383836

01-GUIDANCE AND COUNSELLING

3978305

405531

4383836

40-GUIDANCE AND COUNSELLING

0

2596

2596

TOTAL FOR MH- 2202-GENERAL EDUCATION

3978305

408127

4386432

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE

3978305

408127

4386432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

409734

0

409734

TOTAL FOR MH- 2202-GENERAL EDUCATION

409734

0

409734

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA

409734

0

409734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18279649

2040528

20320177

01-GUIDANCE AND COUNSELLING

18279649

2040528

20320177

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18279649	2043113	20322762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		18534262	2043113	20577375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6395027	736750	7131777
	01-GUIDANCE AND COUNSELLING	6395027	736750	7131777
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6395027	739341	7134368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		6395027	739341	7134368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9927284	1192485	11119769
	01-GUIDANCE AND COUNSELLING	9927284	1192485	11119769
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9929875	1192485	11122360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		9989576	1192485	11182061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 15435807 1696150 17131957

01-GUIDANCE AND COUNSELLING 15435807 1696150 17131957

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 15438392 1696150 17134542

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL

HOSHIARPUR 15438392 1696150 17134542

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 5863744 660464 6524208

40-GUIDANCE AND COUNSELLING 0 5006 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION 5863744 665470 6529214

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

405930 0 405930

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 405930 0 405930

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR 6269674 665470 6935144

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 14239272 1488250 15727522

01-GUIDANCE AND COUNSELLING 14239272 1488250 15727522

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION 14239272 1490841 15730113

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA 14239272 1490841 15730113

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9523459	872785	10396244
	01-GUIDANCE AND COUNSELLING	9523459	872785	10396244
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9523459	875370	10398829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	13511	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13511	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		9523459	888881	10412340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13796302	1935316	15731618
TOTAL FOR MH- 2202-GENERAL EDUCATION		13796302	1935316	15731618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		14160824	1935316	16096140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	860530	144600	1005130
TOTAL FOR MH- 2202-GENERAL EDUCATION		860530	144600	1005130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		860530	144600	1005130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12194833	1477050	13671883
01-GUIDANCE AND COUNSELLING	12194833	1477050	13671883
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12197418	1477050	13674468

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128096	0	128096

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR

12325514 1477050 13802564

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5108999	575629	5684628
01-GUIDANCE AND COUNSELLING	5108999	575629	5684628
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	5108999	578225	5687224

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR

5108999 578225 5687224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10306935	1181950	11488885
01-GUIDANCE AND COUNSELLING	10306935	1181950	11488885
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10309520	1181950	11491470

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	10483972	1181950	11665922
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23653924	2750619	26404543
	01-GUIDANCE AND COUNSELLING	23653924	2750619	26404543
	40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		23653924	2753205	26407129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38240	59156	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	59156	97396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	23692164	2812361	26504525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12625440	1542149	14167589
	01-GUIDANCE AND COUNSELLING	12625440	1542149	14167589
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12625440	1544734	14170174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184608	111520	296128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184608	111520	296128

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	12810048	1656254	14466302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20856616	2345450	23202066
01-GUIDANCE AND COUNSELLING	20856616	2345450	23202066
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20859201	2345450	23204651
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	20859201	2345450	23204651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13466106	1587501	15053607
01-GUIDANCE AND COUNSELLING	13466106	1587501	15053607
TOTAL FOR MH- 2202-GENERAL EDUCATION	13466106	1587501	15053607
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	13666106	1587501	15253607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10467494	881727	11349221
	01-GUIDANCE AND COUNSELLING	10467494	881727	11349221
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10467494	884318	11351812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		10725131	884318	11609449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7796580	843932	8640512
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7814580	846932	8661512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	437584	0	437584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437584	0	437584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		8252164	846932	9099096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8214870	838600	9053470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8214870	838600	9053470

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

23400 0 23400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23400 0 23400

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA

8238270 838600 9076870

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10246425 1261103 11507528

01-GUIDANCE AND COUNSELLING

10246425 1261103 11507528

40-GUIDANCE AND COUNSELLING

2591 0 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

10249016 1261103 11510119

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA

10249016 1261103 11510119

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12687504 1359824 14047328

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -

ESTABLISHING SMART SCHOOLS

48000 13000 61000

TOTAL FOR MH- 2202-GENERAL EDUCATION

12735504 1372824 14108328

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR

12735504 1372824 14108328

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

1127616 4534277 5661893

TOTAL FOR MH- 2202-GENERAL EDUCATION

1127616 4534277 5661893

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT

1127616 4534277 5661893

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11667607	1208733	12876340
01-GUIDANCE AND COUNSELLING	11667607	1208733	12876340
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	11667607	1211329	12878936

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	13799555	1211329	15010884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27250026	3254030	30504056
01-GUIDANCE AND COUNSELLING	27250026	3254030	30504056
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	27252617	3254030	30506647

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	27297431	3254030	30551461

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12217733	1383593	13601326
01-GUIDANCE AND COUNSELLING	12217733	1383593	13601326

	40-GUIDANCE AND COUNSELLING	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		12217733	1388763	13606496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		12572730	1388763	13961493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6991891	737972	7729863
	01-GUIDANCE AND COUNSELLING	6991891	737972	7729863
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6991891	740557	7732448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROREPUR		6991891	740557	7732448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5975162	638650	6613812
	01-GUIDANCE AND COUNSELLING	5975162	638650	6613812
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977753	638650	6616403
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		5977753	638650	6616403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2321938	214222	2536160
	01-GUIDANCE AND COUNSELLING	2321938	214222	2536160
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2321938	216807	2538745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	2321938	216807	2538745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16318807	1908043	18226850
	01-GUIDANCE AND COUNSELLING	16318807	1908043	18226850
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16318807	1910628	18229435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71399	0	71399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71399	0	71399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	16390206	1910628	18300834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9799918	983022	10782940
	01-GUIDANCE AND COUNSELLING	9799918	983022	10782940
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9799918	985607	10785525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	9806355	985607	10791962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9899251	1151100	11050351
01-GUIDANCE AND COUNSELLING	9899251	1151100	11050351
TOTAL FOR MH- 2202-GENERAL EDUCATION	9899251	1151100	11050351

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	10099251	1151100	11250351

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6610598	640577	7251175
01-GUIDANCE AND COUNSELLING	6610598	640577	7251175
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6610598	643168	7253766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	6610598	643168	7253766

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9127573	938127	10065700
01-GUIDANCE AND COUNSELLING	9127573	938127	10065700
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9127573	940718	10068291

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14379	0	14379
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	9141952	940718	10082670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6543111	785650	7328761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6543111	785650	7328761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	6543111	785650	7328761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4979477	0	4979477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16970947	1792500	18763447
	01-GUIDANCE AND COUNSELLING	16970947	1792500	18763447
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16973532	1792500	18766032
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	16973532	1792500	18766032

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8886926

1022824

9909750

01-GUIDANCE AND COUNSELLING

8886926

1022824

9909750

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

8886926

1025415

9912341

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

345387

0

345387

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

345387

0

345387

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA

9232313

1025415

10257728

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

15275026

1143421

16418447

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15275026

1143421

16418447

01-GUIDANCE AND COUNSELLING

15275026

1143421

16418447

40-GUIDANCE AND COUNSELLING

542

2585

3127

TOTAL FOR MH- 2202-GENERAL EDUCATION

15275568

1146006

16421574

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

20243

0

20243

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20243

0

20243

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA

15295811

1146006

16441817

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10023620	1144240	11167860
	01-GUIDANCE AND COUNSELLING	10023620	1144240	11167860
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10026211	1144240	11170451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		10051192	1144240	11195432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17625822	1591044	19216866
	01-GUIDANCE AND COUNSELLING	17625822	1591044	19216866
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17643822	1594044	19237866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		17643822	1594044	19237866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19039530	2017197	21056727
	01-GUIDANCE AND COUNSELLING	19039530	2017197	21056727
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		19042126	2017197	21059323
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		19042126	2017197	21059323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15600736	1789678	17390414
01-GUIDANCE AND COUNSELLING	15600736	1789678	17390414
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	18000	3000	21000

TOTAL FOR MH- 2202-GENERAL EDUCATION

15618736 1792678 17411414

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR

15618736 1792678 17411414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6124991	0	6124991
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6124991	0	6124991

TOTAL FOR MH- 2202-GENERAL EDUCATION

6124991 0 6124991

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA

6124991 0 6124991

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14082064	1708750	15790814
01-GUIDANCE AND COUNSELLING	14082064	1708750	15790814

TOTAL FOR MH- 2202-GENERAL EDUCATION

14082064 1708750 15790814

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA

14082064 1708750 15790814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16065821	1725171	17790992
01-GUIDANCE AND COUNSELLING	16065821	1725171	17790992
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

16065821 1727756 17793577

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

491030 27173 518203

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

491030 27173 518203

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA

16556851 1754929 18311780

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19204999 1893000 21097999

01-GUIDANCE AND COUNSELLING

19204999 1893000 21097999

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

19207584 1893000 21100584

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15502 0 15502

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15502 0 15502

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR

19223086 1893000 21116086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17196435 1873069 19069504

01-GUIDANCE AND COUNSELLING

17196435 1873069 19069504

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

17196435 1875654 19072089

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

22470 0 22470

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22470	0	22470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	17218905	1875654	19094559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13212004	1440421	14652425
	01-GUIDANCE AND COUNSELLING	13212004	1440421	14652425
	40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13212004	1443008	14655012
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	13212004	1443008	14655012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11587041	989676	12576717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11587041	989676	12576717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	11587041	989676	12576717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6888487	759400	7647887
	01-GUIDANCE AND COUNSELLING	6888487	759400	7647887
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6891078	759400	7650478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	402784	0	402784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	0	402784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	7293862	759400	8053262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11336738	1405916	12742654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11336738	1405916	12742654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	11536738	1405916	12942654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11336738	1405916	12742654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11336738	1405916	12742654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	11536738	1405916	12942654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	11536738	1405916	12942654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11803053	1363741	13166794
	01-GUIDANCE AND COUNSELLING	11803053	1363741	13166794
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11805644	1363741	13169385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	193769	0	193769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193769	0	193769

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	11999413	1363741	13363154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12732228	1139350	13871578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12732228	1139350	13871578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	12732228	1139350	13871578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10659390	1136150	11795540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10659390	1136150	11795540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38218	0	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	10697608	1136150	11833758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25510391	2947280	28457671
	01-GUIDANCE AND COUNSELLING	25510391	2947280	28457671
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25510391	2949871	28460262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	25510391	2949871	28460262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8293243	808065	9101308

	01-GUIDANCE AND COUNSELLING	8293243	808065	9101308
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8293243	810650	9103893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	8293243	810650	9103893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9993521	823055	10816576
	01-GUIDANCE AND COUNSELLING	9993521	823055	10816576
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9993521	825640	10819161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105054	82360	187414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105054	82360	187414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	10098575	908000	11006575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4496064	502850	4998914
	01-GUIDANCE AND COUNSELLING	4496064	502850	4998914
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4498655	502850	5001505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9500	0	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9500	0	9500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	4508155	502850	5011005

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 3717854 479546 4197400

01-GUIDANCE AND COUNSELLING 3717854 479546 4197400

40-GUIDANCE AND COUNSELLING 2591 0 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

3720445 479546 4199991

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

3720445 479546 4199991

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 10269538 1234286 11503824

01-GUIDANCE AND COUNSELLING 10269538 1234286 11503824

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

10269538 1236871 11506409

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

90762 0 90762

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90762 0 90762

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA
FARIDKOT

10360300 1236871 11597171

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 8574085 825050 9399135

40-GUIDANCE AND COUNSELLING 5006 0 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

8579091 825050 9404141

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA

8579091 825050 9404141

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7700108	878650	8578758
01-GUIDANCE AND COUNSELLING	7700108	878650	8578758
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7702699	878650	8581349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	7702699	878650	8581349

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	0	36906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5144076	752557	5896633
01-GUIDANCE AND COUNSELLING	5144076	752557	5896633
TOTAL FOR MH- 2202-GENERAL EDUCATION	5144076	752557	5896633

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	5838146	752557	6590703

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26648117	2814500	29462617

	01-GUIDANCE AND COUNSELLING	26648117	2814500	29462617
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26650702	2814500	29465202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		26831801	2814500	29646301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7514124	904400	8418524
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7519130	904400	8423530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		7519130	904400	8423530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18584748	1970995	20555743
	01-GUIDANCE AND COUNSELLING	18584748	1970995	20555743
	40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		18584748	1973581	20558329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		18731568	1973581	20705149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11896302	1338150	13234452
01-GUIDANCE AND COUNSELLING	11896302	1338150	13234452
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11898887	1338150	13237037

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	11911703	1338150	13249853

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17893281	1993600	19886881
01-GUIDANCE AND COUNSELLING	17893281	1993600	19886881
TOTAL FOR MH- 2202-GENERAL EDUCATION	17893281	1993600	19886881

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	41281	232483	273764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41281	232483	273764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	17934562	2226083	20160645

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6064527	721214	6785741
01-GUIDANCE AND COUNSELLING	6064527	721214	6785741
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6067112	721214	6788326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	6067112	721214	6788326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15733574	1803946	17537520
	01-GUIDANCE AND COUNSELLING	15733574	1803946	17537520
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15736165	1803946	17540111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23970	147158	171128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23970	147158	171128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	15760135	1951104	17711239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26461835	3036772	29498607
	01-GUIDANCE AND COUNSELLING	26461835	3036772	29498607
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26461835	3039357	29501192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	75589	21971	97560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75589	21971	97560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	26537424	3061328	29598752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	306494	1193530	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	1193530	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	1193530	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15603134	1521700	17124834
TOTAL FOR MH- 2202-GENERAL EDUCATION		15603134	1521700	17124834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		15603134	1521700	17124834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4582060	297377	4879437
	01-GUIDANCE AND COUNSELLING	4582060	297377	4879437
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4582060	299968	4882028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	357749	31284	389033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	31284	389033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		4939809	331252	5271061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18442970	2030227	20473197
	01-GUIDANCE AND COUNSELLING	18442970	2030227	20473197
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18442970	2032818	20475788

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	18442970	2032818	20475788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22218277	2435847	24654124
TOTAL FOR MH- 2202-GENERAL EDUCATION	22218277	2435847	24654124
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	142831	0	142831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142831	0	142831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	22361108	2435847	24796955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14250776	1455974	15706750
01-GUIDANCE AND COUNSELLING	14250776	1455974	15706750
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14268776	1458974	15727750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	14268776	1458974	15727750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9856184	1011208	10867392
TOTAL FOR MH- 2202-GENERAL EDUCATION	9856184	1011208	10867392
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	470629	61943	532572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	61943	532572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	10326813	1073151	11399964
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25013542	2627003	27640545
	01-GUIDANCE AND COUNSELLING	25013542	2627003	27640545
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		25013542	2629046	27642588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499067	35249	534316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	35249	534316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	25512609	2664295	28176904
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9948105	980700	10928805
TOTAL FOR MH- 2202-GENERAL EDUCATION		9948105	980700	10928805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	9973180	980700	10953880

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	296758	800458
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	296758	800458
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18303188	1933950	20237138
	01-GUIDANCE AND COUNSELLING	18303188	1933950	20237138
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18303188	1936535	20239723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	18806888	2233293	21040181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9572221	1187162	10759383
	01-GUIDANCE AND COUNSELLING	9572221	1187162	10759383
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9574806	1187162	10761968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	141840	0	141840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141840	0	141840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	9716646	1187162	10903808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37337388	4232753	41570141
	01-GUIDANCE AND COUNSELLING	37337388	4232753	41570141
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37337388	4235338	41572726

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

45136 183325 228461

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

45136 183325 228461

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA

37382524 4418663 41801187

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5720805 574660 6295465

TOTAL FOR MH- 2202-GENERAL EDUCATION

5720805 574660 6295465

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR

5720805 574660 6295465

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3985270 501231 4486501

01-GUIDANCE AND COUNSELLING

3985270 501231 4486501

40-GUIDANCE AND COUNSELLING

0 2596 2596

TOTAL FOR MH- 2202-GENERAL EDUCATION

3985270 503827 4489097

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR

3985270 503827 4489097

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

782540 0 782540

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

782540 0 782540

TOTAL FOR MH- 2202-GENERAL EDUCATION

782540 0 782540

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH
SAHIB

782540 0 782540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25541006	2793101	28334107
	01-GUIDANCE AND COUNSELLING	25541006	2793101	28334107
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25541006	2795692	28336698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189985	0	189985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389985	0	389985
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		25930991	2795692	28726683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23640362	2848917	26489279
	01-GUIDANCE AND COUNSELLING	23640362	2848917	26489279
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23640362	2851502	26491864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72003	72003
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72003	72003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		23640362	2923505	26563867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12005224	1470781	13476005
	01-GUIDANCE AND COUNSELLING	12005224	1470781	13476005
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12007809	1470781	13478590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59220	0	59220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59220	0	59220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		12067029	1470781	13537810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17460486	1691036	19151522
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17460486	1691036	19151522
	01-GUIDANCE AND COUNSELLING	17460486	1691036	19151522
	01-INSPECTION	17460486	1691036	19151522
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17460486	1693621	19154107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		17460486	1693621	19154107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8174967	675877	8850844
	01-GUIDANCE AND COUNSELLING	8174967	675877	8850844
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8174967	678468	8853435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		8174967	678468	8853435

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5079436	714898	5794334
01-GUIDANCE AND COUNSELLING	5079436	714898	5794334
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5082027	714898	5796925

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	29504	0	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	5111531	714898	5826429

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9589874	976800	10566674
01-GUIDANCE AND COUNSELLING	9589874	976800	10566674
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9592459	976800	10569259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	9592459	976800	10569259

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7567642	871496	8439138
01-GUIDANCE AND COUNSELLING	7567642	871496	8439138
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7570227	871496	8441723

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	7580118	871496	8451614
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22465065	2404450	24869515
	01-GUIDANCE AND COUNSELLING	22465065	2404450	24869515
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		22470235	2404450	24874685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379462	0	379462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379462	0	379462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	22849697	2404450	25254147
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11976513	1286647	13263160
	01-GUIDANCE AND COUNSELLING	11976513	1286647	13263160
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		11976513	1287189	13263702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FERROZEPUR	12523027	1287189	13810216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18488040	2147240	20635280
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	36000	6000	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18524040	2153240	20677280
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	18950166	2153240	21103406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4708175	366530	5074705
01-GUIDANCE AND COUNSELLING	4708175	366530	5074705
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	4708175	369121	5077296
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	4908175	369121	5277296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31349893	3777730	35127623
	01-GUIDANCE AND COUNSELLING	31349893	3777730	35127623
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31352484	3777730	35130214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1100	30588	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100	30588	31688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		31353584	3808318	35161902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31630630	3468996	35099626
	01-GUIDANCE AND COUNSELLING	31630630	3468996	35099626
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31632673	3469538	35102211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	276057	17000	293057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276057	17000	293057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		31908730	3486538	35395268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17376016	1919821	19295837
	01-GUIDANCE AND COUNSELLING	17376016	1919821	19295837

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17376016	1922406	19298422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	17376016	1922406	19298422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6458475	657370	7115845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6458475	657370	7115845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44785	0	44785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44785	0	44785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	6503260	657370	7160630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7874517	879450	8753967
	01-GUIDANCE AND COUNSELLING	7874517	879450	8753967
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7874517	882041	8756558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	313191	0	313191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513191	0	513191
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	8387708	882041	9269749

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6146214	592650	6738864
TOTAL FOR MH- 2202-GENERAL EDUCATION	6146214	592650	6738864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	6146214	592650	6738864

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7605101	794172	8399273
TOTAL FOR MH- 2202-GENERAL EDUCATION	7605101	794172	8399273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	7605101	794172	8399273

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9953418	1153481	11106899
01-GUIDANCE AND COUNSELLING	9953418	1153481	11106899
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	9953418	1156077	11109495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	9953418	1156077	11109495

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9336058	1046000	10382058
01-GUIDANCE AND COUNSELLING	9336058	1046000	10382058
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9338643	1046000	10384643

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	256769	0	256769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256769	0	256769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	9595412	1046000	10641412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5347622	637707	5985329
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5347622	642713	5990335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	5347622	642713	5990335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20647917	2115556	22763473
	01-GUIDANCE AND COUNSELLING	20647917	2115556	22763473
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20650502	2115556	22766058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	20850502	2115556	22966058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34279367	3089346	37368713
	01-GUIDANCE AND COUNSELLING	34279367	3089346	37368713
	40-GUIDANCE AND COUNSELLING	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34279909	3091389	37371298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288700	0	288700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488700	0	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		34768609	3091389	37859998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24807249	3049686	27856935
TOTAL FOR MH- 2202-GENERAL EDUCATION		24807249	3049686	27856935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		24807249	3049686	27856935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12472042	1383121	13855163
	01-GUIDANCE AND COUNSELLING	12472042	1383121	13855163
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12472042	1385706	13857748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		12582265	1385706	13967971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8442970	762950	9205920
	40-GUIDANCE AND COUNSELLING	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		8442970	767957	9210927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		8442970	767957	9210927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10999643	1310001	12309644
	01-GUIDANCE AND COUNSELLING	10999643	1310001	12309644
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10999643	1312586	12312229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		10999643	1312586	12312229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17781074	2149390	19930464
	01-GUIDANCE AND COUNSELLING	17781074	2149390	19930464
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17783659	2149390	19933049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29865	0	29865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	0	229865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		18013524	2149390	20162914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6444084	627300	7071384
	01-GUIDANCE AND COUNSELLING	6444084	627300	7071384
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6446675	627300	7073975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		6446675	627300	7073975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	80778144	2824200	83602344
	01-GOVERNMENT PRIMARY SCHOOLS	80778144	2824200	83602344
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80778144	2824200	83602344

	01-GUIDANCE AND COUNSELLING	80778144	2824200	83602344
	01-INSPECTION	80778144	2824200	83602344
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		80780729	2824200	83604929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		80789491	2824200	83613691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6669996	591650	7261646
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		6669996	596656	7266652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		6669996	596656	7266652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7904754	971968	8876722
TOTAL FOR MH- 2202-GENERAL EDUCATION		7904754	971968	8876722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		7915686	971968	8887654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13396378	1580718	14977096
	01-GUIDANCE AND COUNSELLING	13396378	1580718	14977096
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		13396378	1581260	14977638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		13396378	1581260	14977638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14172410	1036802	15209212
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14220410	1049802	15270212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		14220410	1049802	15270212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10324142	1057622	11381764
	01-GUIDANCE AND COUNSELLING	10324142	1057622	11381764
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10324142	1060207	11384349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR		10324142	1060207	11384349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16177876	1822971	18000847
	01-GUIDANCE AND COUNSELLING	16177876	1822971	18000847
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16177876	1825556	18003432

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36574 60301 96875

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

36574 60301 96875

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA

16214450 1885857 18100307

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10994506 1303274 12297780

01-GUIDANCE AND COUNSELLING

10994506 1303274 12297780

40-GUIDANCE AND COUNSELLING

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

10994506 1305865 12300371

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15367 0 15367

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15367 0 15367

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA

11009873 1305865 12315738

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5622355 606772 6229127

01-GUIDANCE AND COUNSELLING

5622355 606772 6229127

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

5622355 609357 6231712

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

46497 0 46497

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	5668852	609357	6278209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16433456	1967493	18400949
	01-GUIDANCE AND COUNSELLING	16433456	1967493	18400949
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16433456	1970078	18403534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239044	52427	291471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239044	52427	291471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	16672500	2022505	18695005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16678104	1827621	18505725
	01-GUIDANCE AND COUNSELLING	16678104	1827621	18505725
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16678104	1830206	18508310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	16678104	1830206	18508310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	144200	0	144200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144200	0	144200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT	144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7816683	796316	8612999
01-GUIDANCE AND COUNSELLING	7816683	796316	8612999
40-GUIDANCE AND COUNSELLING	0	1939	1939
TOTAL FOR MH- 2202-GENERAL EDUCATION	7816683	798255	8614938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALLEWAN MANSA	7816683	798255	8614938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHATT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6149513	790244	6939757
01-GUIDANCE AND COUNSELLING	6149513	790244	6939757
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6149513	792835	6942348

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHATT LUDHIANA	6341223	792835	7134058

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MARRI PANWAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7572838	962100	8534938
TOTAL FOR MH- 2202-GENERAL EDUCATION	7572838	962100	8534938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MARRI PANWAN GURDASPUR	7572838	962100	8534938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	26368592	3125000	29493592
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	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26368592	3125000	29493592
	01-GUIDANCE AND COUNSELLING	26368592	3125000	29493592
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26370635	3125542	29496177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	324943	0	324943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324943	0	324943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		26695578	3125542	29821120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16031925	1961703	17993628
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16079925	1979709	18059634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		16079925	1979709	18059634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41671844	1625204	43297048
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41671844	1625204	43297048
	01-GUIDANCE AND COUNSELLING	41671844	1625204	43297048
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		41671844	1627789	43299633
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		41671844	1627789	43299633

DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	40000	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	587030	225834	812864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2197030	265834	2462864
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	2197030	265834	2462864

DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8710620	989100	9699720
01-GUIDANCE AND COUNSELLING	8710620	989100	9699720
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8710620	991691	9702311
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	8710620	991691	9702311

DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14135099	1442203	15577302
01-GUIDANCE AND COUNSELLING	14135099	1442203	15577302
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14135099	1444788	15579887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15560	0	15560
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	14150659	1444788	15595447
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20782573	0	20782573
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	1871079	0	1871079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22653652	0	22653652
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11463772	0	11463772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28907427	2089871	30997298
	01-GUIDANCE AND COUNSELLING	28907427	2089871	30997298
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28907427	2092456	30999883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	28907427	2092456	30999883
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10037814	994060	11031874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10037814	994060	11031874

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		10037814	994060	11031874
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16650563	1771300	18421863
TOTAL FOR MH- 2202-GENERAL EDUCATION		16650563	1771300	18421863
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		16650563	1771300	18421863
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25566552	1191121	26757673
	01-GUIDANCE AND COUNSELLING	25566552	1191121	26757673
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25566552	1193706	26760258
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		25566552	1193706	26760258
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14397311	1429663	15826974
	01-GUIDANCE AND COUNSELLING	14397311	1429663	15826974
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14397311	1432248	15829559
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		14397311	1432248	15829559
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24676138	2135771	26811909
	01-GUIDANCE AND COUNSELLING	24676138	2135771	26811909
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24676138	2138356	26814494

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	24676138	2138356	26814494
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21324253	2000029	23324282
01-GUIDANCE AND COUNSELLING	21324253	2000029	23324282
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21324253	2002614	23326867
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	21324253	2002614	23326867
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15950571	2138450	18089021
01-GUIDANCE AND COUNSELLING	15950571	2138450	18089021
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15953156	2138450	18091606
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	15953156	2138450	18091606
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47838539	4507476	52346015
02-MID DAY MEAL	197000000	0	197000000
40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	244840582	4507476	249348058
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	244840582	4507476	249348058
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9469087	1053140	10522227
01-GUIDANCE AND COUNSELLING	9469087	1053140	10522227

	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9472214	1053140	10525354
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	9472214	1053140	10525354
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26371509	2664500	29036009
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26371509	2664500	29036009
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	26371509	2664500	29036009
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15452040	1393600	16845640
	01-GUIDANCE AND COUNSELLING	15452040	1393600	16845640
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15454625	1393600	16848225
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	15454625	1393600	16848225
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2434883	0	2434883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2434883	0	2434883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16259038	1797095	18056133
	01-GUIDANCE AND COUNSELLING	16259038	1797095	18056133
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16261623	1797095	18058718

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	16261623	1797095	18058718
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1344092	0	1344092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1344092	0	1344092
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14924757	1017349	15942106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14924757	1017349	15942106
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	14924757	1017349	15942106
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16859561	1975742	18835303
	01-GUIDANCE AND COUNSELLING	16859561	1975742	18835303
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16862146	1975742	18837888
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	16862146	1975742	18837888
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8881938	841700	9723638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8881938	841700	9723638
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	8881938	841700	9723638
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6771409	869836	7641245
	01-GUIDANCE AND COUNSELLING	6771409	869836	7641245
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6771409	872421	7643830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	6771409	872421	7643830
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22433352	2467470	24900822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22433352	2467470	24900822
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	22433352	2467470	24900822
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21400513	2228421	23628934
	01-GUIDANCE AND COUNSELLING	21400513	2228421	23628934
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21400513	2231006	23631519
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	21400513	2231006	23631519
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26246616	2885950	29132566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26246616	2885950	29132566
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	26246616	2885950	29132566
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11854641	1166479	13021120

	01-GUIDANCE AND COUNSELLING	11854641	1166479	13021120
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11854641	1169064	13023705
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		11854641	1169064	13023705
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9342273	908601	10250874
	01-GUIDANCE AND COUNSELLING	9342273	908601	10250874
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9344858	908601	10253459
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		9344858	908601	10253459
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18972956	1883559	20856515
	01-GUIDANCE AND COUNSELLING	18972956	1883559	20856515
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18972956	1886144	20859100
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		18972956	1886144	20859100
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12417982	1298539	13716521
	01-GUIDANCE AND COUNSELLING	12417982	1298539	13716521
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12417982	1301124	13719106
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		12417982	1301124	13719106
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	116065004	12889825	128954829
	01-GUIDANCE AND COUNSELLING	116065004	12889825	128954829
	40-GUIDANCE AND COUNSELLING	5170	10901	16071
TOTAL FOR MH- 2202-GENERAL EDUCATION		116070174	12900726	128970900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		116070174	12900726	128970900
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8002597	914600	8917197
TOTAL FOR MH- 2202-GENERAL EDUCATION		8002597	914600	8917197
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		8002597	914600	8917197
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8826452	1020896	9847348
	01-GUIDANCE AND COUNSELLING	8826452	1020896	9847348
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		8826452	1022939	9849391
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		8826452	1022939	9849391
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15083478	1620771	16704249
	01-GUIDANCE AND COUNSELLING	15083478	1620771	16704249
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15083478	1623356	16706834
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		15083478	1623356	16706834
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8635302	1051914	9687216
	01-GUIDANCE AND COUNSELLING	8635302	1051914	9687216
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8637887	1051914	9689801
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA	8637887	1051914	9689801
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7701352	784596	8485948
	01-GUIDANCE AND COUNSELLING	7701352	784596	8485948
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7703937	784596	8488533
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA	7703937	784596	8488533
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16558710	1881260	18439970
	01-GUIDANCE AND COUNSELLING	16558710	1881260	18439970
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16558710	1883303	18442013
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	16558710	1883303	18442013
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	21466914	1308400	22775314
	01-GOVERNMENT PRIMARY SCHOOLS	21466914	1308400	22775314
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21466914	1308400	22775314
	01-GUIDANCE AND COUNSELLING	21466914	1308400	22775314
	40-GUIDANCE AND COUNSELLING	542	0	542

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21467456	1308400	22775856
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	21467456	1308400	22775856
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	77467315	12881478	90348793
	01-GOVERNMENT PRIMARY SCHOOLS	77467315	12881478	90348793
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	77467315	12881478	90348793
	01-GUIDANCE AND COUNSELLING	77467315	12881478	90348793
	01-INSPECTION	77467315	12881478	90348793
	40-GUIDANCE AND COUNSELLING	0	12925	12925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77467315	12894403	90361718
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	77467315	12894403	90361718
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	138345345	11180050	149525395
	01-GOVERNMENT PRIMARY SCHOOLS	138345345	11180050	149525395
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	138345345	11180050	149525395
	01-GUIDANCE AND COUNSELLING	138345345	11180050	149525395
	01-INSPECTION	138345345	11180050	149525395
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	138345345	11180050	149525395
	40-GUIDANCE AND COUNSELLING	5170	7213	12383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	138350515	11187263	149537778
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	138350515	11187263	149537778
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	77752989	9419451	87172440

01-GOVERNMENT PRIMARY SCHOOLS	77752989	9419451	87172440
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	77752989	9419451	87172440
01-GUIDANCE AND COUNSELLING	77752989	9419451	87172440
01-INSPECTION	77752989	9419451	87172440
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	77752989	9419451	87172440
40-GUIDANCE AND COUNSELLING	4086	6654	10740

TOTAL FOR MH- 2202-GENERAL EDUCATION

77757075 9426105 87183180

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA

77757075 9426105 87183180

DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	52699324	8490006	61189330
01-GOVERNMENT PRIMARY SCHOOLS	52699324	8490006	61189330
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	52699324	8490006	61189330
01-GUIDANCE AND COUNSELLING	52699324	8490006	61189330
01-INSPECTION	52699324	8490006	61189330
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	52699324	8490006	61189330
40-GUIDANCE AND COUNSELLING	2043	9349	11392

TOTAL FOR MH- 2202-GENERAL EDUCATION

52701367 8499355 61200722

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA

52701367 8499355 61200722

DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	16943906	1831319	18775225
01-GOVERNMENT PRIMARY SCHOOLS	16943906	1831319	18775225

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16943906	1831319	18775225
01-GUIDANCE AND COUNSELLING	16943906	1831319	18775225
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	16943906	1831319	18775225
15-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	0	9229	9229
40-GUIDANCE AND COUNSELLING	5586	7150	12736
TOTAL FOR MH- 2202-GENERAL EDUCATION	16949492	1847698	18797190
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	16949492	1847698	18797190
01-GOVERNMENT ARTS COLLEGES	16510674	1922940	18433614
01-GOVERNMENT PRIMARY SCHOOLS	16510674	1922940	18433614
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16510674	1922940	18433614
01-GUIDANCE AND COUNSELLING	16510674	1922940	18433614
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	16510674	1922940	18433614
40-GUIDANCE AND COUNSELLING	542	4628	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	16511216	1927568	18438784
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	16511216	1927568	18438784
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14913517	1611246	16524763
01-GUIDANCE AND COUNSELLING	14913517	1611246	16524763
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA

Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14913517	1613831	16527348
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	14913517	1613831	16527348
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18020810	2020726	20041536
	01-GUIDANCE AND COUNSELLING	18020810	2020726	20041536
	01-INSPECTION	18020810	2020726	20041536
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18020810	2023311	20044121
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	18020810	2023311	20044121
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11391655	1427568	12819223
	01-GOVERNMENT PRIMARY SCHOOLS	11391655	1427568	12819223
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11391655	1427568	12819223
	01-GUIDANCE AND COUNSELLING	11391655	1427568	12819223
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	11391655	1427568	12819223
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11393698	1428110	12821808
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	11393698	1428110	12821808
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	35940655	3167217	39107872
01-GOVERNMENT PRIMARY SCHOOLS	35940655	3167217	39107872
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35940655	3167217	39107872
01-GUIDANCE AND COUNSELLING	35940655	3167217	39107872
01-INSPECTION	35940655	3167217	39107872
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	35940655	3167217	39107872
40-GUIDANCE AND COUNSELLING	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	35940655	3171845	39112500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	35940655	3171845	39112500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	26100688	851871	26952559
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26100688	851871	26952559
01-GUIDANCE AND COUNSELLING	26100688	851871	26952559
01-INSPECTION	26100688	851871	26952559
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	26100688	851871	26952559
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26103273	851871	26955144
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	26103273	851871	26955144
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT PRIMARY SCHOOLS	33070828	2903517	35974345
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33070828	2903517	35974345
	01-GUIDANCE AND COUNSELLING	33070828	2903517	35974345
	01-INSPECTION	33070828	2903517	35974345
	40-GUIDANCE AND COUNSELLING	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		33070828	2908145	35978973
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		33070828	2908145	35978973
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10081030	16130078	26211108
	01-GOVERNMENT PRIMARY SCHOOLS	10081030	16130078	26211108
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10081030	16130078	26211108
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	10081030	16130078	26211108
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		10081030	16132121	26213151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		10081030	16132121	26213151
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13155211	1381200	14536411
TOTAL FOR MH- 2202-GENERAL EDUCATION		13155211	1381200	14536411
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		13155211	1381200	14536411
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11645236	1116971	12762207

	01-GUIDANCE AND COUNSELLING	11645236	1116971	12762207
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11645236	1119556	12764792
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	11645236	1119556	12764792
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6907240	790621	7697861
	01-GUIDANCE AND COUNSELLING	6907240	790621	7697861
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6907240	793206	7700446
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	6907240	793206	7700446
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	21765369	1610650	23376019
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21765369	1610650	23376019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21767954	1613777	23381731
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21765369	1610650	23376019
	01-GUIDANCE AND COUNSELLING	21765369	1610650	23376019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21767954	1613777	23381731
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	40-GUIDANCE AND COUNSELLING	2585	3127	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21767954	1613777	23381731

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	40-GUIDANCE AND COUNSELLING	2585	3127	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21767954	1613777	23381731
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10352964	1012049	11365013
	01-GUIDANCE AND COUNSELLING	10352964	1012049	11365013
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10352964	1014640	11367604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58961	0	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	10411925	1014640	11426565
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5034587	466846	5501433
	01-GUIDANCE AND COUNSELLING	5034587	466846	5501433
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5034587	469431	5504018
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	5034587	469431	5504018
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	557658	0	557658
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	147168	0	147168
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	147168	0	147168
TOTAL FOR MH- 2202-GENERAL EDUCATION		147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2017192	1946	2019138
	01-GUIDANCE AND COUNSELLING	2017192	1946	2019138
TOTAL FOR MH- 2202-GENERAL EDUCATION		2017192	1946	2019138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2017192	1946	2019138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12478280	1389050	13867330
	01-GUIDANCE AND COUNSELLING	12478280	1389050	13867330
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12480865	1389050	13869915
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		12480865	1389050	13869915
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7422656	930421	8353077
	01-GUIDANCE AND COUNSELLING	7422656	930421	8353077
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7422656	933006	8355662
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		7422656	933006	8355662
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10587421	1012321	11599742
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10587421	1012321	11599742
	01-GUIDANCE AND COUNSELLING	10587421	1012321	11599742
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10587421	1014906	11602327
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		10587421	1014906	11602327
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5926262	718246	6644508
	01-GUIDANCE AND COUNSELLING	5926262	718246	6644508
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		5926262	720289	6646551
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5926262	720289	6646551
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18908566	2191750	21100316
TOTAL FOR MH- 2202-GENERAL EDUCATION		18908566	2191750	21100316
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		18908566	2191750	21100316
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9113610	1008121	10121731
	01-GUIDANCE AND COUNSELLING	9113610	1008121	10121731
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9113610	1010706	10124316
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		9113610	1010706	10124316
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16734402	1615500	18349902
	01-GUIDANCE AND COUNSELLING	16734402	1615500	18349902
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16736987	1615500	18352487
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		16736987	1615500	18352487
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6415854	635571	7051425
	01-GUIDANCE AND COUNSELLING	6415854	635571	7051425
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6415854	638156	7054010
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		6415854	638156	7054010
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11064068	1276700	12340768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11064068	1276700	12340768
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	11064068	1276700	12340768
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7304423	1027387	8331810
	01-GUIDANCE AND COUNSELLING	7304423	1027387	8331810
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7304423	1029972	8334395
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	7304423	1029972	8334395
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8420408	927621	9348029
	01-GUIDANCE AND COUNSELLING	8420408	927621	9348029
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8420408	930206	9350614
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	8420408	930206	9350614
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14957425	1680347	16637772
	01-GUIDANCE AND COUNSELLING	14957425	1680347	16637772
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14959468	1680889	16640357
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	14959468	1680889	16640357
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3220 0 3220

TOTAL FOR MH- 2202-GENERAL EDUCATION

3220 0 3220

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR

3220 0 3220

DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7279163 780850 8060013

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

7279163 783435 8062598

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

7279163 783435 8062598

DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8013044 1046366 9059410

01-GUIDANCE AND COUNSELLING

8013044 1046366 9059410

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

8013044 1048951 9061995

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

8013044 1048951 9061995

DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

28397494 2977142 31374636

01-GUIDANCE AND COUNSELLING

28397494 2977142 31374636

40-GUIDANCE AND COUNSELLING

0 2119 2119

TOTAL FOR MH- 2202-GENERAL EDUCATION

28397494 2979261 31376755

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA

28397494 2979261 31376755

DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19811965	2059800	21871765
	01-GUIDANCE AND COUNSELLING	19811965	2059800	21871765
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19814550	2059800	21874350
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	19814550	2059800	21874350
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11504400	1172512	12676912
	01-GUIDANCE AND COUNSELLING	11504400	1172512	12676912
	40-GUIDANCE AND COUNSELLING	1532	1053	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11505932	1173565	12679497
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	11505932	1173565	12679497
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10365978	1091346	11457324
	01-GUIDANCE AND COUNSELLING	10365978	1091346	11457324
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10365978	1093389	11459367
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	10365978	1093389	11459367
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17114571	1965238	19079809
	01-GUIDANCE AND COUNSELLING	17114571	1965238	19079809
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17114571	1967823	19082394
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	17114571	1967823	19082394

DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19739800	2128771	21868571
01-GUIDANCE AND COUNSELLING	19739800	2128771	21868571
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19739800	2131356	21871156
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	19739800	2131356	21871156

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6548300	911356	7459656
01-GUIDANCE AND COUNSELLING	6548300	911356	7459656
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6548300	913941	7462241
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	6548300	913941	7462241

DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6326766	717500	7044266
01-GUIDANCE AND COUNSELLING	6326766	717500	7044266
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6329351	717500	7046851
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	6329351	717500	7046851

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6314955	793095	7108050
01-GUIDANCE AND COUNSELLING	6314955	793095	7108050
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6317540	793095	7110635
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	6317540	793095	7110635
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104393	0	104393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	0	104393
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	0	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16132064	1684871	17816935
	01-GUIDANCE AND COUNSELLING	16132064	1684871	17816935
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16132064	1687456	17819520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	16132064	1687456	17819520
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5956632	588600	6545232
	01-GUIDANCE AND COUNSELLING	5956632	588600	6545232
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5958675	588600	6547275
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	5958675	588600	6547275
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8263744	1032792	9296536
	01-GUIDANCE AND COUNSELLING	8263744	1032792	9296536

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8263744	1035377	9299121
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	8263744	1035377	9299121
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6639972	744610	7384582
	01-GUIDANCE AND COUNSELLING	6639972	744610	7384582
	40-GUIDANCE AND COUNSELLING	1936	649	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6641908	745259	7387167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	6641908	745259	7387167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11850698	1158650	13009348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11850698	1158650	13009348
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	11850698	1158650	13009348
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14980763	1485325	16466088
	01-GUIDANCE AND COUNSELLING	14980763	1485325	16466088
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14982806	1485867	16468673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	14982806	1485867	16468673
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17369337	2020708	19390045
	01-GUIDANCE AND COUNSELLING	17369337	2020708	19390045

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17371922	2020708	19392630
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	17371922	2020708	19392630
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9106829	953371	10060200
	01-GUIDANCE AND COUNSELLING	9106829	953371	10060200
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9106829	955956	10062785
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	9106829	955956	10062785
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5885321	661900	6547221
	01-GUIDANCE AND COUNSELLING	5885321	661900	6547221
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5887906	661900	6549806
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	5887906	661900	6549806
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14554307	1844944	16399251
	01-GUIDANCE AND COUNSELLING	14554307	1844944	16399251
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14556892	1844944	16401836
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	14556892	1844944	16401836
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4398952	522472	4921424
	01-GUIDANCE AND COUNSELLING	4398952	522472	4921424
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4398952	525057	4924009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		4415300	525057	4940357
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15886381	1329100	17215481
	01-GUIDANCE AND COUNSELLING	15886381	1329100	17215481
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15888966	1329100	17218066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		15888966	1329100	17218066
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10578080	1175236	11753316
	01-GUIDANCE AND COUNSELLING	10578080	1175236	11753316
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10578080	1177821	11755901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		10578080	1177821	11755901
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34737376	4165445	38902821
	01-GUIDANCE AND COUNSELLING	34737376	4165445	38902821
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34737376	4168030	38905406
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	34737376	4168030	38905406
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11593840	1112750	12706590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11593840	1112750	12706590
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	11593840	1112750	12706590
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7926921	903950	8830871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7926921	903950	8830871
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	7926921	903950	8830871
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23779193	3088650	26867843
	01-GUIDANCE AND COUNSELLING	23779193	3088650	26867843
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23781778	3088650	26870428
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	23781778	3088650	26870428
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18265671	2058171	20323842

	01-GUIDANCE AND COUNSELLING	18265671	2058171	20323842
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18268256	2058171	20326427
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		18268256	2058171	20326427
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9580805	966250	10547055
	01-GUIDANCE AND COUNSELLING	9580805	966250	10547055
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9583390	966250	10549640
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR		9583390	966250	10549640
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7026232	750200	7776432
TOTAL FOR MH- 2202-GENERAL EDUCATION		7026232	750200	7776432
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		7026232	750200	7776432
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7262194	787125	8049319
	01-GUIDANCE AND COUNSELLING	7262194	787125	8049319
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7264237	787667	8051904
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		7264237	787667	8051904
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11221131	1259250	12480381

	01-GUIDANCE AND COUNSELLING	11221131	1259250	12480381
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11223716	1259250	12482966
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	11223716	1259250	12482966
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5754493	634846	6389339
	01-GUIDANCE AND COUNSELLING	5754493	634846	6389339
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5754493	636889	6391382
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	5754493	636889	6391382
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6609432	759700	7369132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6609432	759700	7369132
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	6609432	759700	7369132
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10658556	1272771	11931327
	01-GUIDANCE AND COUNSELLING	10658556	1272771	11931327
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10658556	1275356	11933912
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	10658556	1275356	11933912
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8273586	994900	9268486

	01-GUIDANCE AND COUNSELLING	8273586	994900	9268486
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8276171	994900	9271071
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	8276171	994900	9271071
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11866379	1428546	13294925
	01-GUIDANCE AND COUNSELLING	11866379	1428546	13294925
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11866379	1430589	13296968
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	11866379	1430589	13296968
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22968304	3152982	26121286
	01-GUIDANCE AND COUNSELLING	22968304	3152982	26121286
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22968304	3155567	26123871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19025	0	19025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19025	0	19025
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	22987329	3155567	26142896
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24072600	2689251	26761851
	01-GUIDANCE AND COUNSELLING	24072600	2689251	26761851

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24072600	2691836	26764436
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	24072600	2691836	26764436
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12599924	1404050	14003974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12599924	1404050	14003974
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	12599924	1404050	14003974
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14851192	1578086	16429278
	01-GUIDANCE AND COUNSELLING	14851192	1578086	16429278
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14851192	1580671	16431863
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	14851192	1580671	16431863
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1714044	190538	1904582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1714044	190538	1904582
	TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	1714044	190538	1904582
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1334939	66910	1401849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1334939	66910	1401849
	TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR	1334939	66910	1401849
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

16603838

2185093

18788931

40-GUIDANCE AND COUNSELLING

5007

0

5007

TOTAL FOR MH- 2202-GENERAL EDUCATION

16608845

2185093

18793938

TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA

16608845

2185093

18793938

DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY

SCHOOLS BY EDUCATION DEPARTMENT

1411553

156447

1568000

TOTAL FOR MH- 2202-GENERAL EDUCATION

1411553

156447

1568000

TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR

1411553

156447

1568000

DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY

SCHOOLS BY EDUCATION DEPARTMENT

0

1194250

1194250

TOTAL FOR MH- 2202-GENERAL EDUCATION

0

1194250

1194250

TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR

0

1194250

1194250

DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY

SCHOOLS BY EDUCATION DEPARTMENT

2112161

235188

2347349

TOTAL FOR MH- 2202-GENERAL EDUCATION

2112161

235188

2347349

TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR

2112161

235188

2347349

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY

SCHOOLS BY EDUCATION DEPARTMENT

4270670

871321

5141991

TOTAL FOR MH- 2202-GENERAL EDUCATION

4270670

871321

5141991

TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA

4270670

871321

5141991

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1425037 177890 1602927

TOTAL FOR MH- 2202-GENERAL EDUCATION

1425037 177890 1602927

TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA

1425037 177890 1602927

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1371029 199998 1571027

TOTAL FOR MH- 2202-GENERAL EDUCATION

1371029 199998 1571027

TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR

1371029 199998 1571027

DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5379072 587560 5966632

5379072 587560 5966632

TOTAL FOR MH- 2202-GENERAL EDUCATION

5379072 587560 5966632

TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA

5379072 587560 5966632

DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

3091872 0 3091872

TOTAL FOR MH- 2202-GENERAL EDUCATION

3091872 0 3091872

TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR

3091872 0 3091872

DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

2406749 1055932 3462681

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2406749	1055932	3462681
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	2406749	1055932	3462681
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5570683	413854	5984537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5570683	413854	5984537
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	5570683	413854	5984537
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1372994	171625	1544619
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1372994	171625	1544619
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	1372994	171625	1544619
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5378203	598637	5976840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5378203	598637	5976840
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	5378203	598637	5976840
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	722746	80314	803060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	722746	80314	803060
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	722746	80314	803060
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1470474	0	1470474

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	687361	0	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8484190	0	8484190
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8484190	0	8484190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190
	TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	738063	149338	887401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	738063	149338	887401
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	738063	149338	887401
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3884214	825861	4710075
TOTAL FOR MH- 2202-GENERAL EDUCATION		3884214	825861	4710075
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		3884214	825861	4710075
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2514599	285949	2800548
TOTAL FOR MH- 2202-GENERAL EDUCATION		2514599	285949	2800548
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2514599	285949	2800548
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17247	0	17247
	40-GUIDANCE AND COUNSELLING	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17247	5000	22247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		17247	5000	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11318859	1306920	12625779
	01-GUIDANCE AND COUNSELLING	11318859	1306920	12625779
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11321444	1306920	12628364
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		11321444	1306920	12628364
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	893671	0	893671
TOTAL FOR MH- 2202-GENERAL EDUCATION		893671	0	893671

TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	43732104	4963437	48695541
01-GUIDANCE AND COUNSELLING	43732104	4963437	48695541
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	43732104	4966028	48698132
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	43837264	4966028	48803292
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	626383	70267	696650
TOTAL FOR MH- 2202-GENERAL EDUCATION	626383	70267	696650
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	626383	70267	696650
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	723589	81947	805536
TOTAL FOR MH- 2202-GENERAL EDUCATION	723589	81947	805536
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	723589	81947	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	1740655	0	1740655

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1740655	0	1740655
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA	1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	610796	68136	678932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	610796	68136	678932
	TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR	610796	68136	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24467153	2387503	26854656
	01-GUIDANCE AND COUNSELLING	24467153	2387503	26854656
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	29400	0	29400
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24496553	2390088	26886641
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	24496553	2390088	26886641
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	350938	651049	1001987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	350938	651049	1001987
	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	350938	651049	1001987
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8017916	696509	8714425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8017916	696509	8714425
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	8017916	696509	8714425

DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15850832	1864371	17715203
	01-GUIDANCE AND COUNSELLING	15850832	1864371	17715203
	40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		15850832	1866957	17717789
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		15850832	1866957	17717789

DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10239450	1081400	11320850
	01-GUIDANCE AND COUNSELLING	10239450	1081400	11320850
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10242035	1081400	11323435
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		10242035	1081400	11323435

DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	0	48359	48359
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	48359	48359
TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR		0	48359	48359

DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	2706208	302346	3008554
TOTAL FOR MH- 2202-GENERAL EDUCATION		2706208	302346	3008554
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		2706208	302346	3008554

DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	533311	61528	594839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	533311	61528	594839
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	533311	61528	594839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21754363	2657716	24412079
	01-GUIDANCE AND COUNSELLING	21754363	2657716	24412079
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21756948	2657716	24414664
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	21756948	2657716	24414664
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7956262	894074	8850336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7956262	894074	8850336
	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	7956262	894074	8850336
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10008496	3525088	13533584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10008496	3525088	13533584
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	10008496	3525088	13533584
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	52621718	5864864	58486582
	01-GUIDANCE AND COUNSELLING	52621718	5864864	58486582

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		52624303	5864864	58489167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	570599	0	570599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		570599	0	570599
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		53194902	5864864	59059766
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28910490	3804855	32715345
	01-GUIDANCE AND COUNSELLING	28910490	3804855	32715345
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28910490	3807440	32717930
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		28910490	3807440	32717930
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	191396616	23061931	214458547
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	191396616	23061931	214458547
	01-GUIDANCE AND COUNSELLING	191396616	23061931	214458547
	40-GUIDANCE AND COUNSELLING	0	9798	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		191396616	23071729	214468345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		191414191	23071729	214485920

DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13278527	1219821	14498348
01-GUIDANCE AND COUNSELLING	13278527	1219821	14498348
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13278527	1222406	14500933

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	16638	11233	27871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16638	11233	27871
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	13295165	1233639	14528804

DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16422362	1875050	18297412
01-GUIDANCE AND COUNSELLING	16422362	1875050	18297412
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16424947	1875050	18299997

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	16624947	1875050	18499997

DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9364737	999020	10363757

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9364737	999020	10363757
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	9364737	999020	10363757
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20776214	2370158	23146372
	01-GUIDANCE AND COUNSELLING	20776214	2370158	23146372
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20776214	2372743	23148957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	20976214	2372743	23348957
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	119510452	14177231	133687683
	01-GUIDANCE AND COUNSELLING	119510452	14177231	133687683
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119510452	14179816	133690268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	236655	551975	788630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436655	551975	988630

TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	119947107	14731791	134678898
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35137168	4238396	39375564
01-GUIDANCE AND COUNSELLING	35137168	4238396	39375564
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	35137168	4240981	39378149
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	35137168	4240981	39378149
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27394781	3166194	30560975
01-GUIDANCE AND COUNSELLING	27394781	3166194	30560975
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27394781	3168779	30563560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	27594781	3168779	30763560
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	71958289	9053211	81011500
01-GUIDANCE AND COUNSELLING	71958289	9053211	81011500

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		71958289	9055796	81014085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130755	260641	391396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130755	260641	391396
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		78918535	9316437	88234972
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13171270	1706459	14877729
	01-GUIDANCE AND COUNSELLING	13171270	1706459	14877729
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13173855	1706459	14880314
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		13173855	1706459	14880314
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37955680	4512397	42468077
	01-GUIDANCE AND COUNSELLING	37955680	4512397	42468077
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37955680	4514982	42470662
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		37955680	4514982	42470662
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34068096	3784385	37852481
	01-GUIDANCE AND COUNSELLING	34068096	3784385	37852481
TOTAL FOR MH- 2202-GENERAL EDUCATION		34068096	3784385	37852481

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

246264 0 246264

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

246264 0 246264

TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR

34314360 3784385 38098745

DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

3543841 410116 3953957

TOTAL FOR MH- 2202-GENERAL EDUCATION

3543841 410116 3953957

TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR

3543841 410116 3953957

DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27797508 3354868 31152376

01-GUIDANCE AND COUNSELLING

27797508 3354868 31152376

TOTAL FOR MH- 2202-GENERAL EDUCATION

27797508 3354868 31152376

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL,
KALASANGHIA KAPURTHALA

27997508 3354868 31352376

DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

41228977 4799053 46028030

01-GUIDANCE AND COUNSELLING

41228977 4799053 46028030

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		41231562	4799053	46030615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33888	5258	39146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33888	5258	39146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		41265450	4804311	46069761
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17136556	2287725	19424281
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	3000	26000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17159556	2295733	19455289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		17421688	2295733	19717421
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5962761	685950	6648711

	01-GUIDANCE AND COUNSELLING	5962761	685950	6648711
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5965346	685950	6651296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	5965346	685950	6651296
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46671463	6076650	52748113
	01-GUIDANCE AND COUNSELLING	46671463	6076650	52748113
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46674054	6076650	52750704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	46924947	6076650	53001597
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27687421	3154494	30841915
	01-GUIDANCE AND COUNSELLING	27687421	3154494	30841915
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27687421	3157085	30844506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	27687421	3157085	30844506
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25341973	3021810	28363783
	01-GUIDANCE AND COUNSELLING	25341973	3021810	28363783

	40-GUIDANCE AND COUNSELLING	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25344564	3021810	28366374
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	25487196	3021810	28509006
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17665144	2942367	20607511
	01-GUIDANCE AND COUNSELLING	17665144	2942367	20607511
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17665144	2944958	20610102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	17665144	2944958	20610102
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15010506	1738550	16749056
	01-GUIDANCE AND COUNSELLING	15010506	1738550	16749056
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15013091	1738550	16751641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	15013091	1738550	16751641
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20326086	4436663	24762749
	01-GUIDANCE AND COUNSELLING	20326086	4436663	24762749

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	20326086	4436663	24762749
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20328671	4436663	24765334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		20356711	4436663	24793374
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FER OZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	408980394	48536877	457517271
	01-GUIDANCE AND COUNSELLING	408980394	48536877	457517271
	40-GUIDANCE AND COUNSELLING	9798	16594	26392
TOTAL FOR MH- 2202-GENERAL EDUCATION		408990192	48553471	457543663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FER OZEPUR		408990192	48553471	457543663
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44344422	5220716	49565138
	01-GUIDANCE AND COUNSELLING	44344422	5220716	49565138
TOTAL FOR MH- 2202-GENERAL EDUCATION		44344422	5220716	49565138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	49028	0	49028

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49028	0	49028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	44393450	5220716	49614166
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32244233	4286060	36530293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32244233	4286060	36530293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	107069	85480	192549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107069	85480	192549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR			
	CHANDIGARH	32351302	4371540	36722842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9856718	1148315	11005033
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9904718	1166323	11071041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	139149	0	139149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139149	0	139149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR			
	JALANDHAR	10043867	1166323	11210190

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28403820	3120592	31524412
01-GUIDANCE AND COUNSELLING	28403820	3120592	31524412
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28406405	3120592	31526997

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120463	0	1120463

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID
HOSHIARPUR

29526868 3120592 32647460

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	20239	0	20239

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20171938	2320971	22492909
01-GUIDANCE AND COUNSELLING	20171938	2320971	22492909
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20171938	2323556	22495494

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		20315052	2323556	22638608
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22107764	2255900	24363664
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	6000	39000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22140764	2266908	24407672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		22140764	2266908	24407672
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26972355	3147081	30119436
	01-GUIDANCE AND COUNSELLING	26972355	3147081	30119436
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26974940	3147081	30122021

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 157270 157270

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 157270 157270

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR

26974940 3304351 30279291

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

51668872 5318185 56987057

01-GUIDANCE AND COUNSELLING

51668872 5318185 56987057

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

51668872 5320770 56989642

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

463740 716072 1179812

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

463740 716072 1179812

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

52132612 6036842 58169454

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

22913899 2638450 25552349

01-GUIDANCE AND COUNSELLING

22913899 2638450 25552349

40-GUIDANCE AND COUNSELLING

2591 0 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

22916490 2638450 25554940

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

622402 0 622402

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	23538892	2638450	26177342
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14026099	1592200	15618299
	01-GUIDANCE AND COUNSELLING	14026099	1592200	15618299
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14028684	1592200	15620884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	554855	0	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROPUR	14583539	1592200	16175739
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12120329	1411471	13531800
	01-GUIDANCE AND COUNSELLING	12120329	1411471	13531800
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12120329	1414056	13534385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14196	0	14196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14196	0	14196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROPUR	12134525	1414056	13548581
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7380115	678050	8058165
	01-GUIDANCE AND COUNSELLING	7380115	678050	8058165
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7382706	678050	8060756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		7486267	678050	8164317
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14517740	1631800	16149540
TOTAL FOR MH- 2202-GENERAL EDUCATION		14517740	1631800	16149540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		14517740	1631800	16149540
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9278671	1058650	10337321
	01-GUIDANCE AND COUNSELLING	9278671	1058650	10337321
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9278671	1061241	10339912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		9278671	1061241	10339912
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15583814	1695200	17279014
TOTAL FOR MH- 2202-GENERAL EDUCATION		15583814	1695200	17279014

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

79370 0 79370

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

79370 0 79370

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT

15663184 1695200 17358384

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11428358 1550670 12979028

01-GUIDANCE AND COUNSELLING

11428358 1550670 12979028

40-GUIDANCE AND COUNSELLING

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

11428358 1553261 12981619

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA

11628358 1553261 13181619

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15001323 1446521 16447844

01-GUIDANCE AND COUNSELLING

15001323 1446521 16447844

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

15001323 1449106 16450429

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

78450 0 78450

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FERROZEPUR	15079773	1449106	16528879
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14034276	1488750	15523026
	01-GUIDANCE AND COUNSELLING	14034276	1488750	15523026
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14034276	1491341	15525617
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	14034276	1491341	15525617
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16747394	1849400	18596794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16747394	1849400	18596794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	16755106	1849400	18604506
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12810690	1420087	14230777
	01-GUIDANCE AND COUNSELLING	12810690	1420087	14230777
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12810690	1422678	14233368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297115	0	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297115	0	297115
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		13107805	1422678	14530483
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17838669	2217004	20055673
	01-GUIDANCE AND COUNSELLING	17838669	2217004	20055673
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17841260	2217004	20058264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		17850689	2217004	20067693
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13971817	1601726	15573543
	01-GUIDANCE AND COUNSELLING	13971817	1601726	15573543
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13971817	1604317	15576134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97540	0	97540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97540	0	97540

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	14069357	1604317	15673674
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6898463	742281	7640744
01-GUIDANCE AND COUNSELLING	6898463	742281	7640744
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6898463	744872	7643335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	6898463	744872	7643335
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18428968	2214602	20643570
01-GUIDANCE AND COUNSELLING	18428968	2214602	20643570
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18428968	2217193	20646161
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	18428968	2217193	20646161
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14922799	1696871	16619670
01-GUIDANCE AND COUNSELLING	14922799	1696871	16619670
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14922799	1699456	16622255
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	153331	153331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	153331	153331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	14922799	1852787	16775586

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

16649135

1835450

18484585

01-GUIDANCE AND COUNSELLING

16649135

1835450

18484585

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

16649135

1838041

18487176

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA

16649135

1838041

18487176

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

27349146

3150570

30499716

01-GUIDANCE AND COUNSELLING

27349146

3150570

30499716

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

27349146

3153161

30502307

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

519672

0

519672

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

519672

0

519672

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA

27868818

3153161

31021979

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15967551

1989635

17957186

01-GUIDANCE AND COUNSELLING

15967551

1989635

17957186

40-GUIDANCE AND COUNSELLING

2591

0

2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

15970142

1989635

17959777

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197106	0	197106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	16167248	1989635	18156883
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16555886	1948327	18504213
	01-GUIDANCE AND COUNSELLING	16555886	1948327	18504213
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16555886	1950918	18506804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14293	0	14293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	16570179	1950918	18521097
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14669920	1831400	16501320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14669920	1831400	16501320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250945	0	250945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250945	0	250945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	14920865	1831400	16752265
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15695912	1766614	17462526
01-GUIDANCE AND COUNSELLING	15695912	1766614	17462526
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15695912	1769199	17465111

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	15893173	1769199	17662372

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5814560	697450	6512010
01-GUIDANCE AND COUNSELLING	5814560	697450	6512010
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5814560	700041	6514601

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	5930786	700041	6630827

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24199927	2818363	27018290
01-GUIDANCE AND COUNSELLING	24199927	2818363	27018290

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24199927	2820948	27020875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	200000	248557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		24248484	3020948	27269432
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10261193	1183200	11444393
	01-GUIDANCE AND COUNSELLING	10261193	1183200	11444393
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10263784	1183200	11446984
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		10263784	1183200	11446984
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16531334	2199399	18730733
	01-GUIDANCE AND COUNSELLING	16531334	2199399	18730733
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16531334	2201984	18733318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	423334	0	423334

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	423334	0	423334
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	16954668	2201984	19156652
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17359615	1790125	19149740
	01-GUIDANCE AND COUNSELLING	17359615	1790125	19149740
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17361658	1790667	19152325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77930	0	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277930	0	277930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	17639588	1790667	19430255
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1806092	0	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17123009	1971132	19094141
	01-GUIDANCE AND COUNSELLING	17123009	1971132	19094141

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17123009	1973723	19096732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		17137227	1973723	19110950
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15288410	1648127	16936537
	01-GUIDANCE AND COUNSELLING	15288410	1648127	16936537
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15288410	1650718	16939128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		15307836	1650718	16958554
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28584966	3241821	31826787
	01-GUIDANCE AND COUNSELLING	28584966	3241821	31826787
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		28584966	3244412	31829378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186188	0	186188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186188	0	186188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	28771154	3244412	32015566
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16350478	1714077	18064555
	01-GUIDANCE AND COUNSELLING	16350478	1714077	18064555
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16350478	1716668	18067146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	16350478	1716668	18067146
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25559427	3216750	28776177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25559427	3216750	28776177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	25559427	3216750	28776177
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17722231	2047550	19769781
	01-GUIDANCE AND COUNSELLING	17722231	2047550	19769781
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17724816	2047550	19772366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25607	0	25607

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	0	25607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	17750423	2047550	19797973
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10124303	1162338	11286641
	01-GUIDANCE AND COUNSELLING	10124303	1162338	11286641
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10126888	1162338	11289226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	10126888	1162338	11289226
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23838587	2618845	26457432
	01-GUIDANCE AND COUNSELLING	23838587	2618845	26457432
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23841172	2618845	26460017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83232	0	83232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83232	0	83232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	23924404	2618845	26543249
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17458271	2130167	19588438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17458271	2130167	19588438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95162	18933	114095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95162	18933	114095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	17553433	2149100	19702533
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27346731	3017483	30364214
	01-GUIDANCE AND COUNSELLING	27346731	3017483	30364214
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27349316	3017483	30366799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1380889	0	1380889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1380889	0	1380889
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	28730205	3017483	31747688
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14344700	1480853	15825553
	01-GUIDANCE AND COUNSELLING	14344700	1480853	15825553
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14344700	1483438	15828138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	14344700	1483438	15828138
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23250461	2764663	26015124

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23250461	2764663	26015124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSА	23250461	2764663	26015124
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSА				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10855479	1319851	12175330
	01-GUIDANCE AND COUNSELLING	10855479	1319851	12175330
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10858064	1319851	12177915
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	169399	30599	199998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169399	30599	199998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSА	11027463	1350450	12377913
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSА				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22175282	2389521	24564803
	01-GUIDANCE AND COUNSELLING	22175282	2389521	24564803
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22175282	2392106	24567388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	210032	0	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSА	22385314	2392106	24777420
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSА				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15988951	1802811	17791762
	01-GUIDANCE AND COUNSELLING	15988951	1802811	17791762
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15988951	1805396	17794347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		16002686	1805396	17808082
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20938829	2531183	23470012
	01-GUIDANCE AND COUNSELLING	20938829	2531183	23470012
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20938829	2533768	23472597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	72417	18711	91128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72417	18711	91128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		21011246	2552479	23563725
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29337641	3629686	32967327
	01-GUIDANCE AND COUNSELLING	29337641	3629686	32967327
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	29337641	3632271	32969912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554608	0	554608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554608	0	554608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	29892249	3632271	33524520
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12747874	1483030	14230904
	01-GUIDANCE AND COUNSELLING	12747874	1483030	14230904
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12750459	1483030	14233489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82183	0	82183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82183	0	82183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	12832642	1483030	14315672
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16412976	1689797	18102773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16412976	1689797	18102773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	16412976	1689797	18102773
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26853945	3005850	29859795

	01-GUIDANCE AND COUNSELLING	26853945	3005850	29859795
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26856530	3005850	29862380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194065	0	194065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		27050595	3005850	30056445
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11292529	1294471	12587000
	01-GUIDANCE AND COUNSELLING	11292529	1294471	12587000
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11292529	1297056	12589585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		11328029	1297056	12625085
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19825671	2125562	21951233
	01-GUIDANCE AND COUNSELLING	19825671	2125562	21951233
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19825671	2128147	21953818
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		19825671	2128147	21953818

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11060656	1252850	12313506
01-GUIDANCE AND COUNSELLING	11060656	1252850	12313506
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11063241	1252850	12316091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	11063241	1252850	12316091

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16654864	1820551	18475415
01-GUIDANCE AND COUNSELLING	16654864	1820551	18475415
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16654864	1823136	18478000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	16700643	1823136	18523779

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21792090	2465550	24257640
01-GUIDANCE AND COUNSELLING	21792090	2465550	24257640
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21794675	2465550	24260225

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18596	18596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18596	18596
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		21794675	2484146	24278821
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22276413	2508772	24785185
	01-GUIDANCE AND COUNSELLING	22276413	2508772	24785185
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22278998	2508772	24787770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26249	0	26249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26249	0	26249
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		22305247	2508772	24814019
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12197023	1437050	13634073
	01-GUIDANCE AND COUNSELLING	12197023	1437050	13634073
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12199608	1437050	13636658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72571	0	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72571	0	72571

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	12272179	1437050	13709229
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26617095	3214921	29832016
01-GUIDANCE AND COUNSELLING	26617095	3214921	29832016
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26617095	3217506	29834601
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15325	0	15325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15325	0	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	26632420	3217506	29849926
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30118847	3526426	33645273
01-GUIDANCE AND COUNSELLING	30118847	3526426	33645273
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30118847	3529011	33647858
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	30118847	3529011	33647858
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24978404	3052322	28030726
01-GUIDANCE AND COUNSELLING	24978404	3052322	28030726
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24978404	3054907	28033311
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	24978404	3054907	28033311

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17443076	2201812	19644888
01-GUIDANCE AND COUNSELLING	17443076	2201812	19644888
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17445661	2201812	19647473

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109772	56512	166284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109772	56512	166284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA	17555433	2258324	19813757

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15191347	1782094	16973441
01-GUIDANCE AND COUNSELLING	15191347	1782094	16973441
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15191347	1784679	16976026

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	15198417	1784679	16983096

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19420143	2121900	21542043
	01-GUIDANCE AND COUNSELLING	19420143	2121900	21542043
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19422728	2121900	21544628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		19519659	2121900	21641559
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23883471	2645735	26529206
	01-GUIDANCE AND COUNSELLING	23883471	2645735	26529206
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23883471	2648320	26531791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		23883471	2648320	26531791
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12627964	1309549	13937513
TOTAL FOR MH- 2202-GENERAL EDUCATION		12627964	1309549	13937513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		12663857	1309549	13973406

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25972863	2803472	28776335
01-GUIDANCE AND COUNSELLING	25972863	2803472	28776335
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25975448	2803472	28778920

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64042	0	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64042	0	64042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	26039490	2803472	28842962

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18653521	2299256	20952777
TOTAL FOR MH- 2202-GENERAL EDUCATION	18653521	2299256	20952777

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	18681282	2299256	20980538

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12345220	1443250	13788470
01-GUIDANCE AND COUNSELLING	12345220	1443250	13788470
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12345220	1445835	13791055
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	12345220	1445835	13791055
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21429088	2612871	24041959
	01-GUIDANCE AND COUNSELLING	21429088	2612871	24041959
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21429088	2615456	24044544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	61598	84242	145840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61598	84242	145840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	21490686	2699698	24190384
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17879152	2037100	19916252
	01-GUIDANCE AND COUNSELLING	17879152	2037100	19916252
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17881737	2037100	19918837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28944	0	28944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	0	28944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	17910681	2037100	19947781
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14177006	1572013	15749019
	01-GUIDANCE AND COUNSELLING	14177006	1572013	15749019
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14177006	1574598	15751604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	14177006	1574598	15751604
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10040907	1153751	11194658
	01-GUIDANCE AND COUNSELLING	10040907	1153751	11194658
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10040907	1156336	11197243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315802	45259	361061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315802	45259	361061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	10356709	1201595	11558304
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21487964	2107397	23595361
	01-GUIDANCE AND COUNSELLING	21487964	2107397	23595361
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21487964	2109982	23597946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113604	0	113604

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113604	0	113604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	21601568	2109982	23711550
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22666241	2418350	25084591
	01-GUIDANCE AND COUNSELLING	22666241	2418350	25084591
	40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22668828	2418350	25087178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	179269	0	179269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279269	0	279269
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	22948097	2418350	25366447
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13292246	1434377	14726623
	01-GUIDANCE AND COUNSELLING	13292246	1434377	14726623
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13292246	1436968	14729214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	13367625	1436968	14804593
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26171413	2959753	29131166
01-GUIDANCE AND COUNSELLING	26171413	2959753	29131166
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26173998	2959753	29133751
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	26725992	2959753	29685745
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16927333	1924450	18851783
01-GUIDANCE AND COUNSELLING	16927333	1924450	18851783
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16929918	1924450	18854368
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55395	0	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	16985313	1924450	18909763
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21418202	2209757	23627959
	01-GUIDANCE AND COUNSELLING	21418202	2209757	23627959
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21418202	2212342	23630544
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	21418202	2212342	23630544
DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35309687	3949217	39258904
	01-GUIDANCE AND COUNSELLING	35309687	3949217	39258904
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35312272	3949217	39261489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA	35348272	3949217	39297489
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38324789	5052117	43376906
	01-GUIDANCE AND COUNSELLING	38324789	5052117	43376906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38324789	5052117	43376906
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	38324789	5052117	43376906
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17808440	2122227	19930667

	01-GUIDANCE AND COUNSELLING	17808440	2122227	19930667
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17808440	2124818	19933258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		18292656	2124818	20417474
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19191308	2303944	21495252
	01-GUIDANCE AND COUNSELLING	19191308	2303944	21495252
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19191308	2306535	21497843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		19220420	2306535	21526955
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10135347	1046150	11181497
	01-GUIDANCE AND COUNSELLING	10135347	1046150	11181497
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10135347	1048741	11184088
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		10135347	1048741	11184088

DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

127057 0 127057

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

127057 0 127057

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA

127057 0 127057

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14450178 1702150 16152328

14450178 1702150 16152328

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

14452763 1702150 16154913

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA

14452763 1702150 16154913

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

8887034 941171 9828205

8887034 941171 9828205

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

8887034 943756 9830790

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA

8887034 943756 9830790

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

25423889 3228814 28652703

TOTAL FOR MH- 2202-GENERAL EDUCATION

25423889 3228814 28652703

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA

25423889 3228814 28652703

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13102901	1122100	14225001
01-GUIDANCE AND COUNSELLING	13102901	1122100	14225001
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13105486	1122100	14227586
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	13105486	1122100	14227586

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7738989	889900	8628889
01-GUIDANCE AND COUNSELLING	7738989	889900	8628889
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7741574	889900	8631474
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	7741574	889900	8631474

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13485982	1693650	15179632
TOTAL FOR MH- 2202-GENERAL EDUCATION	13485982	1693650	15179632
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	13485982	1693650	15179632

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17358697	1724621	19083318
01-GUIDANCE AND COUNSELLING	17358697	1724621	19083318
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17358697	1727206	19085903
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	17358697	1727206	19085903

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 19415335 2024796 21440131

01-GUIDANCE AND COUNSELLING 19415335 2024796 21440131

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 19417920 2024796 21442716

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA 19417920 2024796 21442716

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 7742016 902950 8644966

01-GUIDANCE AND COUNSELLING 7742016 902950 8644966

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 7744601 902950 8647551

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA 7744601 902950 8647551

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 14443473 1941534 16385007

01-GUIDANCE AND COUNSELLING 14443473 1941534 16385007

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 14443473 1944119 16387592

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA 14443473 1944119 16387592

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 11686566 1358171 13044737

01-GUIDANCE AND COUNSELLING 11686566 1358171 13044737

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 11686566 1360756 13047322

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	11686566	1360756	13047322
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20784920	2336471	23121391
	01-GUIDANCE AND COUNSELLING	20784920	2336471	23121391
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20784920	2339056	23123976
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	20784920	2339056	23123976
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4765395	536300	5301695
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4765395	536300	5301695
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	4765395	536300	5301695
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11188701	842721	12031422
	01-GUIDANCE AND COUNSELLING	11188701	842721	12031422
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11188701	845306	12034007
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	11188701	845306	12034007
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10447633	1105300	11552933
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10447633	1105300	11552933
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	10447633	1105300	11552933
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14418386	1755918	16174304
01-GUIDANCE AND COUNSELLING	14418386	1755918	16174304
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14420971	1755918	16176889
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	14420971	1755918	16176889

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18870858	2282576	21153434
01-GUIDANCE AND COUNSELLING	18870858	2282576	21153434
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18870858	2285161	21156019

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	18972858	2285161	21258019

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11169910	1388500	12558410
TOTAL FOR MH- 2202-GENERAL EDUCATION	11169910	1388500	12558410
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	11169910	1388500	12558410

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11718237	1297536	13015773

	01-GUIDANCE AND COUNSELLING	11718237	1297536	13015773
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11718237	1300121	13018358
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		11718237	1300121	13018358
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10000190	1279200	11279390
TOTAL FOR MH- 2202-GENERAL EDUCATION		10000190	1279200	11279390
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR		10000190	1279200	11279390
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6654205	771962	7426167
	01-GUIDANCE AND COUNSELLING	6654205	771962	7426167
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		6654205	774005	7428210
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		6654205	774005	7428210
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14751220	1514350	16265570
	01-GUIDANCE AND COUNSELLING	14751220	1514350	16265570
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14753805	1514350	16268155
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA		14753805	1514350	16268155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6774467	883421	7657888

	01-GUIDANCE AND COUNSELLING	6774467	883421	7657888
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6774467	886006	7660473
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		6774467	886006	7660473
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23618414	2572483	26190897
	01-GUIDANCE AND COUNSELLING	23618414	2572483	26190897
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23620999	2572483	26193482
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		23620999	2572483	26193482
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13130627	1239840	14370467
	01-GUIDANCE AND COUNSELLING	13130627	1239840	14370467
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13133212	1239840	14373052
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		13133212	1239840	14373052
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13988403	1599321	15587724
	01-GUIDANCE AND COUNSELLING	13988403	1599321	15587724
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13988403	1601906	15590309
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		13988403	1601906	15590309
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15528915	1889275	17418190
	01-GUIDANCE AND COUNSELLING	15528915	1889275	17418190
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15531500	1889275	17420775
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	15531500	1889275	17420775
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10788018	1191637	11979655
	01-GUIDANCE AND COUNSELLING	10788018	1191637	11979655
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10790603	1191637	11982240
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	10790603	1191637	11982240
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12978881	1584250	14563131
	01-GUIDANCE AND COUNSELLING	12978881	1584250	14563131
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12981466	1584250	14565716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35544	23350	58894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35544	23350	58894
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	13017010	1607600	14624610
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19145749	2099936	21245685
	01-GUIDANCE AND COUNSELLING	19145749	2099936	21245685
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19145749	2102521	21248270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	280771	46140	326911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280771	46140	326911
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		19426520	2148661	21575181
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18055025	2018571	20073596
	01-GUIDANCE AND COUNSELLING	18055025	2018571	20073596
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18055025	2021156	20076181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	34245	47930	82175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234245	47930	282175
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		18289270	2069086	20358356
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13968691	1289664	15258355
	01-GUIDANCE AND COUNSELLING	13968691	1289664	15258355
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13968691	1292255	15260946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		14168691	1292255	15460946
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17855783	2430619	20286402
	01-GUIDANCE AND COUNSELLING	17855783	2430619	20286402
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		17855783	2432662	20288445
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		17855783	2432662	20288445
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2220199	0	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16797871	2273028	19070899
TOTAL FOR MH- 2202-GENERAL EDUCATION		16797871	2273028	19070899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	353989	15767	369756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353989	15767	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		17151860	2288795	19440655
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15512736	2131241	17643977
	01-GUIDANCE AND COUNSELLING	15512736	2131241	17643977
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		15517906	2131241	17649147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	39869	33618	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39869	33618	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		15557775	2164859	17722634
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22253106	2399555	24652661
	01-GUIDANCE AND COUNSELLING	22253106	2399555	24652661
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22255149	2400097	24655246

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	22255149	2400097	24655246
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12215556	1301924	13517480
01-GUIDANCE AND COUNSELLING	12215556	1301924	13517480
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12218141	1301924	13520065
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	12218141	1301924	13520065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14234202	1712797	15946999
01-GUIDANCE AND COUNSELLING	14234202	1712797	15946999
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	14234202	1713339	15947541
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	14234202	1713339	15947541
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27272130	3646590	30918720
01-GUIDANCE AND COUNSELLING	27272130	3646590	30918720
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27272130	3649175	30921305
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	28225655	3649175	31874830
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23369881	2523975	25893856
	01-GUIDANCE AND COUNSELLING	23369881	2523975	25893856
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23371924	2524517	25896441
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	23371924	2524517	25896441
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16349185	1912855	18262040
	01-GUIDANCE AND COUNSELLING	16349185	1912855	18262040
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16349185	1915440	18264625
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	16349185	1915440	18264625
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12491725	1584746	14076471
	01-GUIDANCE AND COUNSELLING	12491725	1584746	14076471
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12494310	1584746	14079056
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	12494310	1584746	14079056
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56017065	6547503	62564568
	01-GUIDANCE AND COUNSELLING	56017065	6547503	62564568
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56017065	6550088	62567153
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	56017065	6550088	62567153

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24337347	2606977	26944324
01-GUIDANCE AND COUNSELLING	24337347	2606977	26944324
40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	24337347	2609020	26946367
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	24337347	2609020	26946367

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19006345	2110156	21116501
01-GUIDANCE AND COUNSELLING	19006345	2110156	21116501
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19006345	2112741	21119086
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	19006345	2112741	21119086

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11215205	1230793	12445998
01-GUIDANCE AND COUNSELLING	11215205	1230793	12445998
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11215205	1233378	12448583
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	11215205	1233378	12448583

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3199950	594835	3794785
TOTAL FOR MH- 2202-GENERAL EDUCATION	3199950	594835	3794785
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	3199950	594835	3794785

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9019456

954801

9974257

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

9022041

954801

9976842

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA

9022041

954801

9976842

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7200290

824471

8024761

01-GUIDANCE AND COUNSELLING

7200290

824471

8024761

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

7200290

827056

8027346

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA

7200290

827056

8027346

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15982142

1762500

17744642

01-GUIDANCE AND COUNSELLING

15982142

1762500

17744642

40-GUIDANCE AND COUNSELLING

542

2043

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

15982684

1764543

17747227

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA

15982684

1764543

17747227

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4565964

189920

4755884

TOTAL FOR MH- 2202-GENERAL EDUCATION

4565964

189920

4755884

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA

4565964

189920

4755884

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	64732208	7915641	72647849
	01-GUIDANCE AND COUNSELLING	64732208	7915641	72647849
	40-GUIDANCE AND COUNSELLING	2585	5170	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64734793	7920811	72655604
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	64734793	7920811	72655604
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12948641	1381596	14330237
	01-GUIDANCE AND COUNSELLING	12948641	1381596	14330237
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12948641	1383639	14332280
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	12948641	1383639	14332280
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12713497	2692297	15405794
	01-GUIDANCE AND COUNSELLING	12713497	2692297	15405794
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12713497	2694882	15408379
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	12713497	2694882	15408379
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29349771	3053422	32403193
	01-GUIDANCE AND COUNSELLING	29349771	3053422	32403193
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29349771	3056007	32405778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161152	6457	167609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161152	6457	167609
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	29510923	3062464	32573387
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	75453607	8786388	84239995
	01-GUIDANCE AND COUNSELLING	75453607	8786388	84239995
	40-GUIDANCE AND COUNSELLING	7213	5170	12383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75460820	8791558	84252378
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	75460820	8791558	84252378
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12753885	1507936	14261821
	01-GUIDANCE AND COUNSELLING	12753885	1507936	14261821
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12753885	1510521	14264406
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	12753885	1510521	14264406
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13383694	1634838	15018532
	01-GUIDANCE AND COUNSELLING	13383694	1634838	15018532
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13386279	1634838	15021117
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	13386279	1634838	15021117
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	0	525762

DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1933314	0	1933314
TOTAL FOR MH- 2202-GENERAL EDUCATION	1933314	0	1933314
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1933314	0	1933314

DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3905269	421580	4326849
TOTAL FOR MH- 2202-GENERAL EDUCATION	3905269	421580	4326849
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROPUR	3905269	421580	4326849

DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3500219	296570	3796789
TOTAL FOR MH- 2202-GENERAL EDUCATION	3500219	296570	3796789
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	3500219	296570	3796789

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19796168	2206804	22002972
TOTAL FOR MH- 2202-GENERAL EDUCATION	19796168	2206804	22002972

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		19796168	2206804	22002972
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14608129	1609200	16217329
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14608129	1614206	16222335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		14671116	1614206	16285322
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12668722	1478000	14146722
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12673728	1478000	14151728
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		12673728	1478000	14151728
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17746411	2446260	20192671
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		17746411	2451266	20197677

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		17746411	2451266	20197677
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12811506	1489473	14300979
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12816512	1489473	14305985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		12916512	1489473	14405985
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20049599	2379853	22429452
	01-GUIDANCE AND COUNSELLING	20049599	2379853	22429452
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20049599	2382438	22432037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1278394	0	1278394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278394	0	1278394
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		21327993	2382438	23710431
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4648060	451103	5099163
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4648060	451103	5099163
TOTAL FOR MH- 2202-GENERAL EDUCATION		4648060	451103	5099163
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		4648060	451103	5099163
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5187260	569950	5757210
	01-GUIDANCE AND COUNSELLING	5187260	569950	5757210
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5189845	569950	5759795
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		5189845	569950	5759795
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6568026	740924	7308950
TOTAL FOR MH- 2202-GENERAL EDUCATION		6568026	740924	7308950
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		6568026	740924	7308950
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19140565	2245550	21386115
	01-GUIDANCE AND COUNSELLING	19140565	2245550	21386115
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19143150	2245550	21388700
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROPUR		19143150	2245550	21388700
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROPUR				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11370781	1222400	12593181
TOTAL FOR MH- 2202-GENERAL EDUCATION		11370781	1222400	12593181
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		11377676	1222400	12600076
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	4486491	646395	5132886
TOTAL FOR MH- 2202-GENERAL EDUCATION		4486491	646395	5132886
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		4565791	646395	5212186
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487

TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	498388	169100	667488
TOTAL FOR MH- 2202-GENERAL EDUCATION		498388	169100	667488
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR		498388	169100	667488
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6389316	1124850	7514166
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6389316	1124850	7514166
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		6389316	1124850	7514166
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT
PRIMARY SCHOOLS BY EDUCATION
DEPARTMENT

1303983	121359	1425342
1303983	121359	1425342
1303983	121359	1425342

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR

DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

211460	21146	232606
211460	21146	232606

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS
44-FINANCIAL ASSISTANCE TO
SANGHARSHI YODHAS

24900375	5998125	30898500
269000	160750	429750
25169375	6158875	31328250
25380835	6180021	31560856
41412755062	4741332325	46154087387
41732139828	4806116163	46538255991

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR

TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB

TOTAL FOR DEPT- EDUCATION

Dept- ELECTIONS

CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS
01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

410105	22825	432930
410105	22825	432930

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76167709	2868098	79035807
03-STATE SOCIAL ASSISTANCE PROGRAMME	76167709	2868098	79035807
04-LEGAL AID TO THE POOR	68614605	98363	68712968
04-STATE SOCIAL ASSISTANCE PROGRAMME	68614605	98363	68712968
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	900000	0	900000
39-CREATION OF VICTIM COMPENSATION FUND	0	400000	400000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	309000	38500	347500
98-COMPUTERIZATION IN THE STATE	0	1750	1750

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146601419	3629536	150230955
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TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	146601419	3629536	150230955
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DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	240596944	15563092	256160036
01-ELECTIONS TO PARLIAMENT	240596944	15563092	256160036
01-ELECTIONS TO STATE LEGISLATURE	240596944	15563092	256160036
01-ELECTORAL OFFICERS	240596944	15563092	256160036
98-COMPUTERIZATION IN THE STATE	0	633558	633558

TOTAL FOR MH- 2015-ELECTIONS	240596944	16196650	256793594
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	2369727	304882	2674609
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2369727	304882	2674609
01-OLD AGE PENSIONS	2369727	304882	2674609
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2369727	304882	2674609
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1100000	200000	1300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	324683673	81806269	406489942
03-STATE SOCIAL ASSISTANCE PROGRAMME	324683673	81806269	406489942
04-LEGAL AID TO THE POOR	230481988	111893952	342375940
04-STATE SOCIAL ASSISTANCE PROGRAMME	230481988	111893952	342375940
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17829613	4102303	21931916
16-WELFARE OF DEFENCE SERVICE PERSONNELS	490469	69000	559469
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3917200	484826	4402026

35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
39-CREATION OF VICTIM COMPENSATION FUND	2325000	800000	3125000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1850000	700000	2550000
98-COMPUTERIZATION IN THE STATE	4040	0	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585451710	200361232	785812942
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FERROZEPUR	826048654	216557882	1042606536
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2339035	569239	2908274
04-LEGAL AID TO THE POOR	3913219	962323	4875542
39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000

DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	196000	48000	244000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	975000	0	975000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7683254	1579562	9262816
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	7683254	1579562	9262816
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2377414	0	2377414
	TOTAL FOR MH- 2015-ELECTIONS	2377414	0	2377414
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2377414	0	2377414
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5023979	667355	5691334
	01-ELECTIONS TO PARLIAMENT	5023979	667355	5691334
	01-ELECTORAL OFFICERS	5023979	667355	5691334
	TOTAL FOR MH- 2015-ELECTIONS	5023979	667355	5691334
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	5023979	667355	5691334
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	952675	0	952675
	TOTAL FOR MH- 2015-ELECTIONS	952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	21850000	7000000	28850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21850000	7000000	28850000

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		22802675	7000000	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	523900	2138285	2662185
TOTAL FOR MH- 2015-ELECTIONS		523900	2138285	2662185
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		523900	2138285	2662185
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5464735	56075	5520810
TOTAL FOR MH- 2015-ELECTIONS		5464735	56075	5520810
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5464735	56075	5520810
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	4868955	0	4868955
TOTAL FOR MH- 2015-ELECTIONS		4868955	0	4868955
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		4868955	0	4868955
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	8407429	0	8407429
TOTAL FOR MH- 2015-ELECTIONS		8407429	0	8407429
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		8407429	0	8407429
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1827048	25500	1852548
TOTAL FOR MH- 2015-ELECTIONS		1827048	25500	1852548
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		1827048	25500	1852548

DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	5590043	186649	5776692
TOTAL FOR MH- 2015-ELECTIONS	5590043	186649	5776692
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	5590043	186649	5776692

DDO- ADEO FOR DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	3305491	16690	3322181
01-ELECTIONS TO PARLIAMENT	3305491	16690	3322181
01-ELECTORAL OFFICERS	3305491	16690	3322181
TOTAL FOR MH- 2015-ELECTIONS	3305491	16690	3322181

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	131276	35928	167204
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	131276	35928	167204
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84976696	759229	85735925
03-STATE SOCIAL ASSISTANCE PROGRAMME	84976696	759229	85735925
04-LEGAL AID TO THE POOR	74226967	74396	74301363
04-STATE SOCIAL ASSISTANCE PROGRAMME	74226967	74396	74301363
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1045850	0	1045850
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	170289	0	170289

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	100000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161051078	969553	162020631
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	164356569	986243	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	317461	860174	1177635
	TOTAL FOR MH- 2015-ELECTIONS	317461	860174	1177635
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	317461	860174	1177635
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	643677846	18609497	662287343
	01-ELECTIONS TO STATE LEGISLATURE	643677846	18609497	662287343
	01-ELECTORAL OFFICERS	643677846	18609497	662287343
	98-COMPUTERIZATION IN THE STATE	5104902	289691	5394593
	TOTAL FOR MH- 2015-ELECTIONS	648782748	18899188	667681936
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	648782748	18899188	667681936
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	16460692	12062415	28523107
	98-COMPUTERIZATION IN THE STATE	799537	0	799537
	TOTAL FOR MH- 2015-ELECTIONS	17260229	12062415	29322644

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		17260229	12062415	29322644
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	4621913	0	4621913
	01-ELECTIONS TO PARLIAMENT	4621913	0	4621913
TOTAL FOR MH- 2015-ELECTIONS		4621913	0	4621913
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4621913	0	4621913
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	5573246	1210364	6783610
	01-ELECTORAL OFFICERS	5573246	1210364	6783610
	98-COMPUTERIZATION IN THE STATE	0	1694813	1694813
TOTAL FOR MH- 2015-ELECTIONS		5573246	2905177	8478423
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		5573246	2905177	8478423
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3232521	0	3232521
TOTAL FOR MH- 2015-ELECTIONS		3232521	0	3232521
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		3232521	0	3232521
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	141430873	2711610	144142483
	01-ELECTIONS TO STATE LEGISLATURE	141430873	2711610	144142483
	01-ELECTORAL OFFICERS	141430873	2711610	144142483
TOTAL FOR MH- 2015-ELECTIONS		141430873	2711610	144142483
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		141430873	2711610	144142483
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	100288192	2344503	102632695

	01-ELECTIONS TO PARLIAMENT	100288192	2344503	102632695
	01-ELECTIONS TO STATE LEGISLATURE	100288192	2344503	102632695
	01-ELECTORAL OFFICERS	100288192	2344503	102632695
TOTAL FOR MH- 2015-ELECTIONS		100288192	2344503	102632695
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		100629089	2344503	102973592
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	64171547	2494277	66665824
	01-ELECTIONS TO PARLIAMENT	64171547	2494277	66665824
	01-ELECTIONS TO STATE LEGISLATURE	64171547	2494277	66665824
	01-ELECTORAL OFFICERS	64171547	2494277	66665824
	98-COMPUTERIZATION IN THE STATE	995500	0	995500
TOTAL FOR MH- 2015-ELECTIONS		65167047	2494277	67661324
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		65167047	2494277	67661324
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	33016492	354020	33370512
	01-ELECTORAL OFFICERS	33016492	354020	33370512
	98-COMPUTERIZATION IN THE STATE	908200	0	908200
TOTAL FOR MH- 2015-ELECTIONS		33924692	354020	34278712
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		33924692	354020	34278712

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	79480865	1038849	80519714
01-ELECTIONS TO PARLIAMENT	79480865	1038849	80519714
01-ELECTIONS TO STATE LEGISLATURE	79480865	1038849	80519714
01-ELECTORAL OFFICERS	79480865	1038849	80519714
98-COMPUTERIZATION IN THE STATE	1195340	0	1195340
TOTAL FOR MH- 2015-ELECTIONS	80676205	1038849	81715054

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

80676205 1038849 81715054

DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	63640538	1067220	64707758
01-ELECTIONS TO STATE LEGISLATURE	63640538	1067220	64707758
01-ELECTORAL OFFICERS	63640538	1067220	64707758
TOTAL FOR MH- 2015-ELECTIONS	63640538	1067220	64707758
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	63640538	1067220	64707758

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	60084269	2532156	62616425
01-ELECTIONS TO PARLIAMENT	60084269	2532156	62616425
01-ELECTIONS TO STATE LEGISLATURE	60084269	2532156	62616425
01-ELECTORAL OFFICERS	60084269	2532156	62616425
98-COMPUTERIZATION IN THE STATE	0	1193840	1193840
TOTAL FOR MH- 2015-ELECTIONS	60084269	3725996	63810265

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR

60084269 3725996 63810265

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	166432405	2888854	169321259
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	01-ELECTIONS TO PARLIAMENT	166432405	2888854	169321259
	01-ELECTIONS TO STATE LEGISLATURE	166432405	2888854	169321259
	01-ELECTORAL OFFICERS	166432405	2888854	169321259
	98-COMPUTERIZATION IN THE STATE	2350000	0	2350000
	TOTAL FOR MH- 2015-ELECTIONS	168782405	2888854	171671259
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	168782405	2888854	171671259
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	282220194	15612461	297832655
	01-ELECTIONS TO STATE LEGISLATURE	282220194	15612461	297832655
	01-ELECTORAL OFFICERS	282220194	15612461	297832655
	98-COMPUTERIZATION IN THE STATE	521855	0	521855
	TOTAL FOR MH- 2015-ELECTIONS	282742049	15612461	298354510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37049	0	37049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37049	0	37049
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	282779098	15612461	298391559
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	58031432	702333	58733765
	01-ELECTIONS TO STATE LEGISLATURE	58031432	702333	58733765
	01-ELECTORAL OFFICERS	58031432	702333	58733765
	98-COMPUTERIZATION IN THE STATE	418500	0	418500
	TOTAL FOR MH- 2015-ELECTIONS	58449932	702333	59152265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	58465932	702333	59168265
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	203971848	11319303	215291151
	01-ELECTIONS TO STATE LEGISLATURE	203971848	11319303	215291151
	01-ELECTORAL OFFICERS	203971848	11319303	215291151
	TOTAL FOR MH- 2015-ELECTIONS	203971848	11319303	215291151
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	1133814	1133814
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	1133814	1133814
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	203971848	12453117	216424965
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	80105321	892933	80998254
	01-ELECTIONS TO STATE LEGISLATURE	80105321	892933	80998254
	01-ELECTORAL OFFICERS	80105321	892933	80998254
	TOTAL FOR MH- 2015-ELECTIONS	80105321	892933	80998254
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	80105321	892933	80998254
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	112235025	788103	113023128
	01-ELECTIONS TO STATE LEGISLATURE	112235025	788103	113023128
	01-ELECTORAL OFFICERS	112235025	788103	113023128
	98-COMPUTERIZATION IN THE STATE	1478500	0	1478500
	TOTAL FOR MH- 2015-ELECTIONS	113713525	788103	114501628
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	113713525	788103	114501628
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				

	01-ELECTIONS TO PARLIAMENT	65831881	1834327	67666208
	01-ELECTIONS TO STATE LEGISLATURE	65831881	1834327	67666208
	01-ELECTORAL OFFICERS	65831881	1834327	67666208
TOTAL FOR MH- 2015-ELECTIONS		65831881	1834327	67666208
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		65831881	1834327	67666208
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	65092887	1815531	66908418
	01-ELECTIONS TO PARLIAMENT	65092887	1815531	66908418
	01-ELECTIONS TO STATE LEGISLATURE	65092887	1815531	66908418
	01-ELECTORAL OFFICERS	65092887	1815531	66908418
TOTAL FOR MH- 2015-ELECTIONS		65092887	1815531	66908418
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		65092887	1815531	66908418
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	50379069	2025004	52404073
	01-ELECTIONS TO STATE LEGISLATURE	50379069	2025004	52404073
	01-ELECTORAL OFFICERS	50379069	2025004	52404073
	98-COMPUTERIZATION IN THE STATE	1037700	0	1037700
TOTAL FOR MH- 2015-ELECTIONS		51416769	2025004	53441773
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		51416769	2025004	53441773
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	280856304	12557146	293413450
	01-ELECTIONS TO PARLIAMENT	280856304	12557146	293413450
	01-ELECTIONS TO STATE LEGISLATURE	280856304	12557146	293413450
	01-ELECTORAL OFFICERS	280856304	12557146	293413450

	98-COMPUTERIZATION IN THE STATE	0	2341100	2341100
	TOTAL FOR MH- 2015-ELECTIONS	280856304	14898246	295754550
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	280856304	14898246	295754550
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	126869433	2165331	129034764
	01-ELECTIONS TO STATE LEGISLATURE	126869433	2165331	129034764
	01-ELECTORAL OFFICERS	126869433	2165331	129034764
	98-COMPUTERIZATION IN THE STATE	1427210	0	1427210
	TOTAL FOR MH- 2015-ELECTIONS	128296643	2165331	130461974
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	128296643	2165331	130461974
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	166407711	9739226	176146937
	01-ELECTIONS TO PARLIAMENT	166407711	9739226	176146937
	01-ELECTIONS TO STATE LEGISLATURE	166407711	9739226	176146937
	01-ELECTORAL OFFICERS	166407711	9739226	176146937
	98-COMPUTERIZATION IN THE STATE	2359650	190000	2549650
	TOTAL FOR MH- 2015-ELECTIONS	168767361	9929226	178696587
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	168767361	9929226	178696587
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROREPUR FEROREPUR	0	200000	200000
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	4095997379	347495982	4443493361
	TOTAL FOR DEPT- ELECTIONS	4095997379	347495982	4443493361
Dept- ELECTRICAL INSPECTORATE				

CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-ELECTRICITY DUTY	5058461315	1990857	5060452172
	98-COMPUTERIZATION IN THE STATE	1813570	500714	2314284
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5060274885	2491571	5062766456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1067247	0	1067247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	0	1067247
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	5061342132	2491571	5063833703
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	5061342132	2491571	5063833703
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	5061342132	2491571	5063833703
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12132372	1176570	13308942
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12132372	1176570	13308942
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	12132372	1176570	13308942
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	29140686	3140395	32281081
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1131620	135298	1266918
	TOTAL FOR MH- 2039-STATE EXCISE	30272306	3275693	33547999

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3002436	249876	3252312
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3002436	249876	3252312
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	30845962	3143425	33989387
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		30845962	3143425	33989387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1226307	642274	1868581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1226307	642274	1868581
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		65347011	7311268	72658279
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	18257925	2237134	20495059
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		18257925	2237134	20495059
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	33129304	3617586	36746890
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		33129304	3617586	36746890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1117077	169012	1286089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1117077	169012	1286089
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		52504306	6023732	58528038
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5685266	645450	6330716

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5685266	645450	6330716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4255961	225156	4481117
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4255961	225156	4481117
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR				
NAWANSHAHAR		9941227	870606	10811833
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR				
GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)				
PATIALA PATIALA		175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3706068	284100	3990168
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3706068	284100	3990168
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)				
PATIALA PATIALA		7834652	284100	8118752

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	8761272	919560	9680832
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8761272	919560	9680832
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8658724	1522127	10180851
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8658724	1522127	10180851
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	17419996	2441687	19861683
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	6137885	1034948	7172833
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6137885	1034948	7172833
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4391489	330956	4722445
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4391489	330956	4722445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32472	0	32472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32472	0	32472
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	10561846	1365904	11927750
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	13271368	1489778	14761146
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	13271368	1489778	14761146
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	13271368	1489778	14761146
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3307146	320324	3627470
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3307146	320324	3627470
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	16234187	2900389	19134576
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16234187	2900389	19134576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277767	13500	291267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277767	13500	291267
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		19819100	3234213	23053313
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	12537861	3370341	15908202
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12537861	3370341	15908202
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12450349	3132041	15582390
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12450349	3132041	15582390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1035983	0	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	0	1035983
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		26024193	6502382	32526575
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	29470037	3719353	33189390

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1803000	177000	1980000
TOTAL FOR MH- 2039-STATE EXCISE		31273037	3896353	35169390
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	11295756	1430644	12726400
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11295756	1430644	12726400
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	44821027	4166303	48987330
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		44821027	4166303	48987330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564400	0	564400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564400	0	564400
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		87954220	9493300	97447520
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	29494548	3457288	32951836
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	927501	104414	1031915
TOTAL FOR MH- 2039-STATE EXCISE		30422049	3561702	33983751
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4027979	403160	4431139
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4027979	403160	4431139
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	29501220	3258853	32760073
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		29501220	3258853	32760073

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	454143	34288	488431
	04-LEGAL AID TO THE POOR	9966	0	9966
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494109	34288	528397
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	64445357	7258003	71703360
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1906376	209170	2115546
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1906376	209170	2115546
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13191968	1455833	14647801
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13191968	1455833	14647801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83959	13378	97337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83959	13378	97337
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	15182303	1678381	16860684
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	23026036	2465746	25491782
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1530324	73167	1603491

	TOTAL FOR MH- 2039-STATE EXCISE	24556360	2538913	27095273
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2519812	215148	2734960
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2519812	215148	2734960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	21788708	1685704	23474412
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	21788708	1685704	23474412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296459	0	296459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296459	0	296459
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	49161339	4439765	53601104
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2499994	378550	2878544
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2499994	378550	2878544
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	19158137	2205672	21363809
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19158137	2205672	21363809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92820	0	92820
	04-LEGAL AID TO THE POOR	72551	0	72551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175371	0	175371
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	21833502	2584222	24417724
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				

Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	19959942	2343100	22303042
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	803150	104757	907907
TOTAL FOR MH- 2039-STATE EXCISE		20763092	2447857	23210949
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	12579895	1500401	14080296
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12579895	1500401	14080296
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	32059737	4135644	36195381
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32059737	4135644	36195381
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR		65540869	8083902	73624771
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	26505899	2868748	29374647
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	808600	541194	1349794
TOTAL FOR MH- 2039-STATE EXCISE		27314499	3409942	30724441
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	12398196	1264680	13662876
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12398196	1264680	13662876
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	36814511	8098314	44912825

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	36814511	8098314	44912825
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385206	0	385206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385206	0	385206
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	76912412	12772936	89685348
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	12116808	1652732	13769540
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	528000	66000	594000
	TOTAL FOR MH- 2039-STATE EXCISE	12644808	1718732	14363540
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	701203	110904	812107
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	701203	110904	812107
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13258690	1538970	14797660
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13258690	1538970	14797660
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1965396	0	1965396
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1965396	0	1965396
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	28570097	3368606	31938703
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	24717040	2558255	27275295
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1328489	297523	1626012

	TOTAL FOR MH- 2039-STATE EXCISE	26045529	2855778	28901307
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3636258	384088	4020346
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3636258	384088	4020346
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	34299353	2979731	37279084
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	34299353	2979731	37279084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475951	59604	535555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475951	59604	535555
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	64457091	6279201	70736292
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7281480	1771675	9053155
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7281480	1771675	9053155
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	7281480	1771675	9053155
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10135506	1012332	11147838
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	607378	102059	709437
	TOTAL FOR MH- 2039-STATE EXCISE	10742884	1114391	11857275
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	439788	51348	491136
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	439788	51348	491136
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12257191	1499389	13756580

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12257191	1499389	13756580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12850	12850
	04-LEGAL AID TO THE POOR	25000	127503	152503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	140353	165353
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	23464863	2805481	26270344
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	31849806	3192688	35042494
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1283600	82400	1366000
	TOTAL FOR MH- 2039-STATE EXCISE	33133406	3275088	36408494
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3946699	513046	4459745
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3946699	513046	4459745
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	43395356	3640656	47036012
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	43395356	3640656	47036012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226397	87560	313957
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238397	87560	325957
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	80713858	7516350	88230208
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	3622264	431058	4053322
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3622264	431058	4053322
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10632872	1144743	11777615
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10632872	1144743	11777615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292616	43503	336119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		492616	43503	536119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		14747752	1619304	16367056
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	18188830	2087406	20276236
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		18188830	2087406	20276236
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		18188830	2087406	20276236
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	447265921	53083615	500349536
	01-PURCHASE OF OPIUM	447265921	53083615	500349536
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	9906200	1222489	11128689
TOTAL FOR MH- 2039-STATE EXCISE		457172121	54306104	511478225
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	40388442	4386810	44775252
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		40388442	4386810	44775252

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	117315986	4897875	122213861
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	156065986	4897875	160963861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1829278	93125	1922403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1829278	93125	1922403
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	655455827	63683914	719139741
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	28123481	3264591	31388072
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	940997	93350	1034347
	TOTAL FOR MH- 2039-STATE EXCISE	29064478	3357941	32422419
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	37023126	5820178	42843304
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	37023126	5820178	42843304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	800569	65039	865608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800569	65039	865608
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	66888173	9243158	76131331
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8838849	1279280	10118129
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8838849	1279280	10118129

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		8838849	1279280	10118129
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	13842753	1710966	15553719
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13842753	1710966	15553719
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14734370	3391166	18125536
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14734370	3391166	18125536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	909709	209508	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		909709	209508	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		29486832	5311640	34798472
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	31569726	3272175	34841901
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31569726	3272175	34841901
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		31569726	3272175	34841901
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	47615671	3509737	51125408
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		47615671	3509737	51125408
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		47615671	3509737	51125408
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	79720	0	79720

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	35419505	3516662	38936167
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	35419505	3516662	38936167
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	35499225	3516662	39015887
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6662535	757644	7420179
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6662535	757644	7420179
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	6662535	757644	7420179
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	36425329	3955273	40380602
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	36425329	3955273	40380602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88501	0	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88501	0	88501
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	36513830	3955273	40469103
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	7922520	146472	8068992
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7922520	146472	8068992
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14588361	1831446	16419807
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14588361	1831446	16419807
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	22510881	1977918	24488799

DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10304974	1562750	11867724
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10304974	1562750	11867724
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	10304974	1562750	11867724
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	296153	880702	1176855
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	296153	880702	1176855
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA	296153	880702	1176855
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	673475	71244	744719
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	673475	71244	744719
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8762738	733482	9496220
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8762738	733482	9496220
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	9436213	804726	10240939
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10681741	1640532	12322273
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10681741	1640532	12322273
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	10681741	1640532	12322273
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2062778	231728	2294506
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2062778	231728	2294506
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13384646	2119151	15503797
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13384646	2119151	15503797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16660	0	16660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16660	0	16660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	15464084	2350879	17814963
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4608974	383293	4992267
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4608974	383293	4992267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	4639617	383293	5022910
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2701654	372836	3074490
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2701654	372836	3074490
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	13328380	2147841	15476221
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13328380	2147841	15476221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1273485	209647	1483132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503485	209647	1713132
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	21207585	2730324	23937909
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1941264	376622	2317886
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1941264	376622	2317886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	206460	0	206460
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	206460	0	206460
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	2147724	376622	2524346
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8719912	1246587	9966499
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8719912	1246587	9966499

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		8719912	1246587	9966499
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	25918910	4423217	30342127
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25918910	4423217	30342127
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		25918910	4423217	30342127
DDO- DISTRICT COMMANDER HOME GUARED MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6380	0	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	194116230	30235738	224351968
	98-COMPUTERIZATION IN THE STATE	77500000	0	77500000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		271616230	30235738	301851968
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		271616230	30235738	301851968
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170186	181726	351912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170186	381726	551912
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	284394	381726	666120
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347287	0	347287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347287	0	347287
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2723510	454551	3178061
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2723510	454551	3178061
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1760734	0	1760734
	01-PRIMARY HEALTH CENTRES	1760734	0	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	4484244	454551	4938795
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1520301	124048	1644349
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1520301	124048	1644349
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8389311	1206205	9595516
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8389311	1206205	9595516

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

26274 0 26274

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

26274 0 26274

TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA

9935886 1330253 11266139

TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH

2211332867 247768073 2459100940

TOTAL FOR DEPT- EXCISE AND TAXATION

2211332867 247768073 2459100940

Dept- FINANCIAL COMMISSIONERS SECRETERIAT

CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH

DDO- COLLECTOR MALOUT MUKATSAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS

46073 3153 49226

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION

46073 3153 49226

TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR

46073 3153 49226

DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT

7861912 928432 8790344

98-COMPUTERIZATION IN THE STATE

7150 250 7400

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

7869062 928682 8797744

TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT

7869062 928682 8797744

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT

549303 0 549303

98-COMPUTERIZATION IN THE STATE

1550 0 1550

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

550853 0 550853

TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

550853 0 550853

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS			
	ORGANISATION	26678491	2620727	29299218
	98-COMPUTERIZATION IN THE STATE	928400	3952	932352
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	27606891	2624679	30231570
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	27606891	2624679	30231570
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6937623604	755880587	7693504191
	01-FAMILY PENSIONS	6937623604	755880587	7693504191
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6937623604	755880587	7693504191
	01-GRATUITIES	6937623604	755880587	7693504191
	01-LEAVE ENCASHMENT BENEFITS	6937623604	755880587	7693504191
	01-PENSION AND OTHER RETIREMENT BENEFITS	6937623604	755880587	7693504191
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6937623604	755880587	7693504191
	01-PENSIONS TO LEGISLATORS	6937623604	755880587	7693504191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6937623604	755880587	7693504191
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	6937623604	755880587	7693504191
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	231881	34655	266536
	01-EXPENSES ON SALE OF STAMPS	231881	34655	266536
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	231881	34655	266536
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	19005369	150567	19155936
	01-LEAVE ENCASHMENT BENEFITS	19005369	150567	19155936

	01-PENSION AND OTHER RETIREMENT BENEFITS	19005369	150567	19155936
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19005369	150567	19155936
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19237250	185222	19422472
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	940	940
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	940	940
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3736494360	398773605	4135267965
	01-FAMILY PENSIONS	3736494360	398773605	4135267965
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3736494360	398773605	4135267965
	01-GRATUITIES	3736494360	398773605	4135267965
	01-LEAVE ENCASHMENT BENEFITS	3736494360	398773605	4135267965
	01-PENSION AND OTHER RETIREMENT BENEFITS	3736494360	398773605	4135267965
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3736494360	398773605	4135267965
	01-PENSIONS TO LEGISLATORS	3736494360	398773605	4135267965
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3736494360	398773605	4135267965
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	3736494360	398774545	4135268905
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1038793	0	1038793
	98-COMPUTERIZATION IN THE STATE	3300	0	3300
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1042093	0	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

01-COMMUTED VALUE OF PENSIONS	3795481860	442874971	4238356831
01-FAMILY PENSIONS	3795481860	442874971	4238356831
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3795481860	442874971	4238356831
01-GRATUITIES	3795481860	442874971	4238356831
01-LEAVE ENCASHMENT BENEFITS	3795481860	442874971	4238356831
01-PENSION AND OTHER RETIREMENT BENEFITS	3795481860	442874971	4238356831
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3795481860	442874971	4238356831
01-PENSIONS TO LEGISLATORS	3795481860	442874971	4238356831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3795481860	442874971	4238356831
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	3796523953	442874971	4239398924

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	28901129	0	28901129
01-PENSION AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28901129	0	28901129

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	13071018065	1216809109	14287827174
01-FAMILY PENSIONS	13071018065	1216809109	14287827174
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13071018065	1216809109	14287827174
01-GRATUITIES	13071018065	1216809109	14287827174

	01-LEAVE ENCASHMENT BENEFITS	13071018065	1216809109	14287827174
	01-PENSION AND OTHER RETIREMENT BENEFITS	13071018065	1216809109	14287827174
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	13071018065	1216809109	14287827174
	01-PENSIONS TO LEGISLATORS	13071018065	1216809109	14287827174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13071018065	1216809109	14287827174
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	13071018065	1216809109	14287827174
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	805013	103676	908689
	01-EXPENSES ON SALE OF STAMPS	805013	103676	908689
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	805013	103676	908689
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	12158324168	2157702964	14316027132
	01-FAMILY PENSIONS	12158324168	2157702964	14316027132
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12158324168	2157702964	14316027132
	01-GRATUITIES	12158324168	2157702964	14316027132
	01-LEAVE ENCASHMENT BENEFITS	12158324168	2157702964	14316027132
	01-PENSION AND OTHER RETIREMENT BENEFITS	12158324168	2157702964	14316027132
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	12158324168	2157702964	14316027132
	01-PENSIONS TO LEGISLATORS	12158324168	2157702964	14316027132
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12158324168	2157702964	14316027132
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	12159129181	2157806640	14316935821

DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
24-INTEREST FROM NHB UNDER UIDF	1738772	0	1738772
TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342

DDO- TREASURY OFFICER NAKODAR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	16204	1226	17430
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	16204	1226	17430
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	16204	1226	17430

DDO- TREASURY OFFICER PHILLAUR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	7934	0	7934
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7934	0	7934
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	7934	0	7934

DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	160791	455664	616455
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	455664	616455
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	455664	616455
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT CHANDIGARH	39791546692	4976344478	44767891170

CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	609905	0	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	609905	0	609905

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2261495 0 2261495

04-LEGAL AID TO THE POOR

1147863 513254 1661117

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3409358 513254 3922612

TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

4019263 513254 4532517

DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

03-LOANS FROM THE NATIONAL
AGRICULTURAL CREDIT (LONG-TERM
OPERATION) FUND OF RESERVE BANK OF
INDIA

306764297 0 306764297

10-INTEREST ON DELAYED PAYMENT OF
15TH FINANCE COMMISSION GRANT

11884170 0 11884170

24-INTEREST FROM NHB UNDER UIDF

3976049 0 3976049

TOTAL FOR MH- 2049-INTEREST PAYMENTS

322624516 0 322624516

TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB
CHANDIGARH

322624516 0 322624516

DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3260448 600300 3860748

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3260448 600300 3860748

TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER
FATEHGARH SAHIB

3260448 600300 3860748

DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

19200 0 19200

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

19200 0 19200

TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR

19200 0 19200

DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3253999 881820 4135819

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3253999 881820 4135819

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 1127771 37929 1165700

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1327771 37929 1365700

TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB
CHANDIGARH

4581770 919749 5501519

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES 27553249 3696264 31249513

01-LEAVE ENCASHMENT BENEFITS 27553249 3696264 31249513

01-PENSION AND OTHER RETIREMENT
BENEFITS 27553249 3696264 31249513

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 27553249 3696264 31249513

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB
CHANDIGARH

27553249 3696264 31249513

DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 130738 22430 153168

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 130738 22430 153168

TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	22430	153168
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4647170	677910	5325080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4647170	677910	5325080
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4647170	677910	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1353780	0	1353780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1353780	0	1353780
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36226	0	36226
04-LEGAL AID TO THE POOR	80104	0	80104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116330	0	116330
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165936	0	165936
	04-LEGAL AID TO THE POOR	1551113	0	1551113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1717049	0	1717049
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA	1717049	0	1717049
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	44915663	4975960	49891623
	01-DIRECTION	44915663	4975960	49891623
	01-HOME GUARDS URBAN AND RURAL WING	44915663	4975960	49891623
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	45846639	86071	45932710
	02-HOME GUARDS BORDER WING	45846639	86071	45932710
	98-COMPUTERIZATION IN STATE	4099936	0	4099936
	98-COMPUTERIZATION IN THE STATE	4099936	0	4099936
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	94862238	5062031	99924269
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	04-CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)	0	206563	206563
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	206563	206563
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	94862238	5268594	100130832
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3941188	0	3941188
	01-PENSION AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2424866	17356	2442222
	04-LEGAL AID TO THE POOR	551379	0	551379
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	500000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3576245	517356	4093601
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	7517433	517356	8034789

DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

16-PUNJAB STATE INFORMATION COMMISSION	22735000	2900000	25635000
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30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	476452	350000	826452
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TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23211452	3250000	26461452
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TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	23211452	3250000	26461452
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DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5681637	971081	6652718
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01-PENSION AND OTHER RETIREMENT BENEFITS	5681637	971081	6652718
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5681637	971081	6652718
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TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR	5681637	971081	6652718
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DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	443962	22738	466700
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26-DIRECTORATE GOVERNANCE REFORMS	24674483	13160278	37834761
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37-NATIONAL E VIDHAN APPLICATION (NEVA)	5510510	0	5510510
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	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	14505250	4600245	19105495
	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	5985868	0	5985868
	43-E-OFFICE	496567	0	496567
	44-STATE DATA CENTRE	5643888	9356305	15000193
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	57260528	27139566	84400094
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	02-VIGILANCE BUREAU	9129405	0	9129405
	29-E-OFFICE	31978296	827271	32805567
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	10770650	3982276	14752926
	36-PROCUREMENT OF LAPTOP AND HARDWARE	5095345	861791	5957136
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	86447368	5671338	92118706
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	143707896	32810904	176518800
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH		655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25689602	1933935	27623537
	01-PENSION AND OTHER RETIREMENT BENEFITS	25689602	1933935	27623537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25689602	1933935	27623537
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR		25689602	1933935	27623537
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA		1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	898065	33085	931150
	01-PENSION AND OTHER RETIREMENT BENEFITS	898065	33085	931150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		898065	33085	931150
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO		898065	33085	931150
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1010160	0	1010160
TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH		1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	99000	0	99000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		99000	0	99000

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5903229	157075	6060304
01-PENSION AND OTHER RETIREMENT BENEFITS	5903229	157075	6060304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5903229	157075	6060304
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	6002229	157075	6159304

DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1959683	0	1959683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683

DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21245390	2167150	23412540
01-GOVERNMENT ARTS COLLEGES	21245390	2167150	23412540
01-GOVERNMENT PRIMARY SCHOOLS	21245390	2167150	23412540
01-GOVERNMENT SECONDARY SCHOOLS	21245390	2167150	23412540
SPORTS AND YOUTH SERVICES	21245390	2167150	23412540
01-GUIDANCE AND COUNSELLING	21245390	2167150	23412540
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	234000	234000
40-GUIDANCE AND COUNSELLING	9798	0	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION	21255188	2401150	23656338

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511135	0	1511135
	04-LEGAL AID TO THE POOR	2004	0	2004
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2613139	0	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	23868327	2401150	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2494512	1565212	4059724
	01-PENSION AND OTHER RETIREMENT BENEFITS	2494512	1565212	4059724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2494512	1565212	4059724
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	2494512	1565212	4059724
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	541118	0	541118
	01-OLD AGE PENSIONS	541118	0	541118
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128099795	0	128099795
	03-STATE SOCIAL ASSISTANCE PROGRAMME	128099795	0	128099795
	04-LEGAL AID TO THE POOR	164493249	0	164493249

	04-STATE SOCIAL ASSISTANCE PROGRAMME	164493249	0	164493249
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6194	0	6194
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294540356	0	294540356
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	294540356	0	294540356
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15304089	95402	15399491
	01-PENSION AND OTHER RETIREMENT BENEFITS	15304089	95402	15399491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15304089	95402	15399491
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15304089	95402	15399491
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6254650	98480	6353130
	01-LEAVE ENCASHMENT BENEFITS	6254650	98480	6353130
	01-PENSION AND OTHER RETIREMENT BENEFITS	6254650	98480	6353130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6254650	98480	6353130
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	6254650	98480	6353130
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2158965	43742	2202707

	01-PENSION AND OTHER RETIREMENT BENEFITS	2158965	43742	2202707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158965	43742	2202707
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1607966	261915	1869881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1607966	261915	1869881
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	3866351	305657	4172008
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6892005	112794	7004799
	01-PENSION AND OTHER RETIREMENT BENEFITS	6892005	112794	7004799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6892005	112794	7004799
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6892005	112794	7004799
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	36825380	8260606	45085986
	01-PENSION AND OTHER RETIREMENT BENEFITS	36825380	8260606	45085986
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36825380	8260606	45085986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4408001	0	4408001
	04-LEGAL AID TO THE POOR	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4611416	0	4611416
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	41436796	8260606	49697402
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7367394	318386	7685780
	01-PENSION AND OTHER RETIREMENT BENEFITS	7367394	318386	7685780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7367394	318386	7685780
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	7367394	318386	7685780
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3975431	127167	4102598
	01-PENSION AND OTHER RETIREMENT BENEFITS	3975431	127167	4102598
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3975431	127167	4102598
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	3975431	127167	4102598
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043

TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	103161428	30094601	133256029
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	103161428	30094601	133256029
01-GUIDANCE AND COUNSELLING	103161428	30094601	133256029
01-INSPECTION	103161428	30094601	133256029
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	103161428	30094601	133256029
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	766800	0	766800
TOTAL FOR MH- 2202-GENERAL EDUCATION	103928228	30094601	134022829
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	106086548	30094601	136181149
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	582360	1456920	2039280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	1456920	2039280
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	1456920	2039280
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5279944	0	5279944
01-PENSION AND OTHER RETIREMENT			
BENEFITS	5279944	0	5279944
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5279944	0	5279944
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5279944	0	5279944

DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2825683	33305	2858988
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2825683	33305	2858988
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2825683	33305	2858988
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2825683	33305	2858988
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	235960	0	235960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1900260	0	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1461420	1295040	2756460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	1295040	2756460
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	1295040	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2060090	20524	2080614

	01-PENSION AND OTHER RETIREMENT BENEFITS	2060090	20524	2080614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2060090	20524	2080614
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2060090	20524	2080614
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1073600	73988	1147588
	01-PENSION AND OTHER RETIREMENT BENEFITS	1073600	73988	1147588
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1073600	73988	1147588
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI	1073600	73988	1147588
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2870469	0	2870469
	01-PENSION AND OTHER RETIREMENT BENEFITS	2870469	0	2870469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	0	2870469
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2870469	0	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	1138905	130155	1269060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1138905	130155	1269060
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1138905	130155	1269060
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	514876	58652	573528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514876	58652	573528
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	514876	58652	573528
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	407782	38303	446085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	407782	38303	446085
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	407782	38303	446085
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29412	1428113	1457525
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29412	1428113	1457525
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	29412	1428113	1457525
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	80400	0	80400
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109812	1430698	1540510
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	109812	1430698	1540510
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	797318	797318
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	0	797318	797318
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	797318	797318
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR	0	797318	797318
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1786440	1237487	3023927
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1786440	1237487	3023927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1786440	1237487	3023927
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	1786440	1237487	3023927
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	18059221	2241875	20301096
	98-COMPUTERIZATION IN THE STATE	3850	3200	7050
	TOTAL FOR MH- 2425-CO-OPERATION	18063071	2245075	20308146
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	18063071	2245075	20308146
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649444	955808	1605252
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	649444	955808	1605252

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649444	955808	1605252
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	649444	955808	1605252
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	331489950	42771075	374261025
	01-DIRECTORATE OF LANGUAGES	331489950	42771075	374261025
	01-GOVERNMENT PRIMARY SCHOOLS	331489950	42771075	374261025
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	331489950	42771075	374261025
	01-GUIDANCE AND COUNSELLING	331489950	42771075	374261025
	01-INSPECTION	331489950	42771075	374261025
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	484136	14716	498852
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1838400	0	1838400
	40-GUIDANCE AND COUNSELLING	0	22723	22723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	333812486	42808514	376621000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	333869265	42808514	376677779
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1046545	70146	1116691
	01-PENSION AND OTHER RETIREMENT BENEFITS	1046545	70146	1116691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1046545	70146	1116691
	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	1046545	70146	1116691

DDO- BATTALION COMMANDER 5TH BATTALION PUNJAB HOME GUARD FEROZEPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

02-HOME GUARDS BORDER WING	123185256	13047454	136232710
98-COMPUTERIZATION IN THE STATE	1000	0	1000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	123186256	13047454	136233710

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATTALION COMMANDER 5TH BATTALION PUNJAB HOME GUARD FEROZEPUR	123505169	13047454	136552623

DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340

DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520

DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397

DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	658718	25402	684120
	01-PENSION AND OTHER RETIREMENT BENEFITS	658718	25402	684120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	658718	25402	684120
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	658718	25402	684120
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	66776118	7392092	74168210
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	66780118	7392092	74172210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	66901162	7392092	74293254
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1039440	1039440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1039440	1039440
	TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	0	1039440	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	338967	37663	376630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	338967	37663	376630
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	338967	37663	376630
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	197952	24744	222696
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	197952	24744	222696
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	197952	24744	222696
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83760	10415	94175
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	10415	104912
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	10415	1018472
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1039007	38133	1077140
	01-PENSION AND OTHER RETIREMENT BENEFITS	1039007	38133	1077140

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1039007	38133	1077140
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI		1039007	38133	1077140
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1204846	59990	1264836
	01-PENSION AND OTHER RETIREMENT BENEFITS	1204846	59990	1264836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1204846	59990	1264836
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		1204846	59990	1264836
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	91131304	10345337	101476641
	01-INSPECTION	91131304	10345337	101476641
TOTAL FOR MH- 2202-GENERAL EDUCATION		91131304	10345337	101476641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		91307308	10345337	101652645
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1458426	915995	2374421
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	915995	2374421
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	915995	2374421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	897732	0	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897732	0	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	383352	0	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	159002	74310	233312
	04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	74310	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	747258	74310	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65741	98836	164577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65741	98836	164577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2		65741	98836	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		274675	0	274675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH		274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
	04-LEGAL AID TO THE POOR	300862	0	300862
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1941203	0	1941203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB		2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	724204	82508	806712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724204	82508	806712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
	04-LEGAL AID TO THE POOR	2330	0	2330
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2808658	289818	3098476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3752883	289818	4042701
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUUR	4477087	372326	4849413
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	766654	0	766654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766654	0	766654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2789695	94116	2883811
	01-LEAVE ENCASHMENT BENEFITS	2789695	94116	2883811

	01-PENSION AND OTHER RETIREMENT BENEFITS	2789695	94116	2883811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2789695	94116	2883811
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2789695	94116	2883811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3935266	0	3935266
	01-LEAVE ENCASHMENT BENEFITS	3935266	0	3935266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	133844839	15301728	149146567
	01-INSPECTION	133844839	15301728	149146567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	133844839	15301728	149146567
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	137780105	15301728	153081833
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	4991758	0	4991758
	01-LEAVE ENCASHMENT BENEFITS	4991758	0	4991758
	01-PENSION AND OTHER RETIREMENT BENEFITS	4991758	0	4991758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4991758	0	4991758
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	394677	35488	430165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	394677	35488	430165
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	394677	35488	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279260	318449	1597709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	318449	1597709
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	150362240	16780408	167142648
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	150362240	16780408	167142648
	01-INSPECTION	150362240	16780408	167142648
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	992400	0	992400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	151354640	16780408	168135048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	700123	0	700123
	04-LEGAL AID TO THE POOR	18000	0	18000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	153352023	17098857	170450880
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1501129	1380714	2881843
04-LEGAL AID TO THE POOR	10000	0	10000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	1380714	3173675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	1380714	3173675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162064	0	162064
04-LEGAL AID TO THE POOR	2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	992220	0	992220

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033400	54519	1087919
	04-LEGAL AID TO THE POOR	310967	0	310967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	54519	1503350
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	54519	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295055	0	295055

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	317679	0	317679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	4330544	490115	4820659
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4330544	490115	4820659
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	4721544	490115	5211659
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	261453	329235	590688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461453	329235	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	81288003	0	81288003
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	57681	0	57681
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82098979	329235	82428214
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1278763	44896	1323659
	01-PENSION AND OTHER RETIREMENT BENEFITS	1278763	44896	1323659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278763	44896	1323659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1516648	44896	1561544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187986	0	187986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187986	0	187986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR		1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	333500	244499	577999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		333500	244499	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685121	457035	1142156
	04-LEGAL AID TO THE POOR	105688	0	105688
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1800000	0	1800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2790809	457035	3247844
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI		3124309	701534	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2990437	0	2990437
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1084220	116209	1200429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	316209	1400429
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	4074657	316209	4390866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1166985	0	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	0	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	9910852	1146567	11057419
	08-WORKS EXPENDITURE	13623372	9186301	22809673
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23534224	10332868	33867092

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1		24701209	10332868	35034077
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	980913	628350	1609263
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		980913	628350	1609263
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125011501	14532358	139543859
	01-INSPECTION	125011501	14532358	139543859
TOTAL FOR MH- 2202-GENERAL EDUCATION		125011501	14532358	139543859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1409180	0	1409180
	04-LEGAL AID TO THE POOR	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611970	0	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		127604384	15160708	142765092
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1976370	0	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1430265	0	1430265

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430265	0	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1153122	0	1153122
	04-LEGAL AID TO THE POOR	216568	0	216568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369690	0	1369690
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	2799955	0	2799955
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1131300	227995	1359295
	04-LEGAL AID TO THE POOR	6530	0	6530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159830	227995	1387825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1159830	227995	1387825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548323	83169	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	83169	631492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	83169	1184679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930194	142987	1073181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	142987	1073181
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	142987	1073181
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1250938	0	1250938

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	0	1250938
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	0	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	894083	597377	1491460
	04-LEGAL AID TO THE POOR	229114	0	229114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1123197	597377	1720574
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1123197	597377	1720574
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	380820	0	380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2742166	0	2742166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	0	2742166
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	0	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2939483	238694	3178177
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2939483	238694	3178177
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	2939483	238694	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	829923	0	829923
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829923	0	829923

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

772918 198325 971243

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

772918 198325 971243

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MAJITHA-1

1602841 198325 1801166

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3813363 803152 4616515

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3813363 803152 4616515

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MAJITHA-II

3813363 803152 4616515

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

637887 0 637887

04-LEGAL AID TO THE POOR

387593 0 387593

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

215816 0 215816

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1241296 0 1241296

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MALERKOTLA-I

1241296 0 1241296

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

721211 0 721211

01-PENSION AND OTHER RETIREMENT
BENEFITS

721211 0 721211

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1179652	0	1179652
	04-LEGAL AID TO THE POOR	385088	0	385088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1284358	0	1284358
	01-PENSION AND OTHER RETIREMENT BENEFITS	1284358	0	1284358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284358	0	1284358

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361206	495332	856538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	495332	856538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1645564	495332	2140896
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	527776	978282	1506058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	978282	1506058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	978282	1506058
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2		919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338
	04-LEGAL AID TO THE POOR	205660	0	205660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL		1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737112	189618	926730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737112	189618	926730
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH		737112	189618	926730
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1567140	30622	1597762
	01-PENSION AND OTHER RETIREMENT BENEFITS	1567140	30622	1597762
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1567140	30622	1597762
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA		1567140	30622	1597762

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1534463

0

1534463

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1534463

0

1534463

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
NAWAN SHAHR-1

1534463

0

1534463

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1033786

0

1033786

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1033786

0

1033786

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
NIHAL SINGH WALA

1033786

0

1033786

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1078759

0

1078759

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1078759

0

1078759

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
NURMAHAL

1078759

0

1078759

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

958339

0

958339

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

958339

0

958339

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2005110

436648

2441758

04-LEGAL AID TO THE POOR

247134

0

247134

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

100000

0

100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	436648	2788892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	436648	3747231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000
04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1665409	580777	2246186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1665409	580777	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-DIRECTION AND ADMINISTRATION	54761169	0	54761169
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	54761169	0	54761169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	57729418	580777	58310195
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108449513	12873600	121323113
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	108449513	12873600	121323113
	01-INSPECTION	108449513	12873600	121323113
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	825600	64200	889800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109275113	12937800	122212913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	112248506	12937800	125186306
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125444519	14205404	139649923
	01-INSPECTION	125444519	14205404	139649923
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1824600	0	1824600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127269119	14205404	141474523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	809173	0	809173
	04-LEGAL AID TO THE POOR	162105	0	162105
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077278	0	1077278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	129057488	14205404	143262892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1964513	856695	2821208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	856695	2821208
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	856695	2821208
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915
	04-LEGAL AID TO THE POOR	321488	0	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	843484	0	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
	04-LEGAL AID TO THE POOR	97285	0	97285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596581	0	596581
	04-LEGAL AID TO THE POOR	90514	0	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1108279	532141	1640420
	04-LEGAL AID TO THE POOR	428104	0	428104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	185904	0	185904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	532141	2654428

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1		3991994	532141	4524135
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2		1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	910568	45091	955659
	01-PENSION AND OTHER RETIREMENT BENEFITS	910568	45091	955659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		910568	45091	955659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475523	118488	594011
	04-LEGAL AID TO THE POOR	262999	0	262999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		738522	118488	857010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1		1649090	163579	1812669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517403	198744	716147
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566069	198744	764813
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	855050	198744	1053794
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502775	655735	1158510
	04-LEGAL AID TO THE POOR	832870	0	832870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	655735	1991380

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II		1335645	655735	1991380
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244200	115079	359279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	115079	559279
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		741765	115079	856844
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	74849540	8722866	83572406
	01-INSPECTION	74849540	8722866	83572406
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	751200	0	751200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75600740	8722866	84323606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1080456	78121	1158577
	04-LEGAL AID TO THE POOR	947005	0	947005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	78121	2105582

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	77628201	8800987	86429188
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4 Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6889692	802566	7692258
05-HONORARIUM TO LAMBARDARS	3157500	0	3157500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10047192	802566	10849758
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3464197	348677	3812874
01-PENSION AND OTHER RETIREMENT BENEFITS	3464197	348677	3812874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3464197	348677	3812874
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406713	0	406713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	406713	0	406713
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	13918102	1151243	15069345
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	30347	0	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	715709	0	715709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1720887	514685	2235572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	514685	2235572
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	514685	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2183761	0	2183761
01-PENSION AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1654539	46060	1700599
01-PENSION AND OTHER RETIREMENT BENEFITS	1654539	46060	1700599
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654539	46060	1700599
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1654539	46060	1700599

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 326071 0 326071

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 326071 0 326071

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
RAYYA-2 HQ KHILCHIAN 326071 0 326071

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 931456 0 931456

04-LEGAL AID TO THE POOR 591892 0 591892

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1523348 0 1523348

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
ROPAR-1 1523348 0 1523348

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1617756 0 1617756

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1617756 0 1617756

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
SANGAT 1617756 0 1617756

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1278033 0 1278033

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1278033 0 1278033

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 186526 0 186526

04-LEGAL AID TO THE POOR 31256 0 31256

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421221	0	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	963920	963920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963920	963920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	0	963920	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3771624	803606	4575230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	803606	4575230
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR	3771624	803606	4575230
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	306654	0	306654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306654	0	306654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	306654	0	306654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	967187	0	967187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-3 FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FERROZEPUR-3 FERROZEPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FERROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3541685	630927	4172612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3541685	630927	4172612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3741685	630927	4372612
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	555386	0	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FERROZEPUR	555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	713920	713920

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	713920	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499745	485903	985648
	04-LEGAL AID TO THE POOR	124000	0	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	485903	1309648
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	1199823	2023568
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	749182	6119	755301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	6119	755301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	6119	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1255050	674784	1929834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	674784	1929834

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	95217218	10975533	106192751
	01-GOVERNMENT PRIMARY SCHOOLS	95217218	10975533	106192751
	01-INSPECTION	95217218	10975533	106192751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95217218	10975533	106192751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	96844606	11650317	108494923
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2130710	0	2130710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2130710	0	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	439160	0	439160
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	2112168	245176	2357344
02-HOME GUARDS BORDER WING	97304721	10732417	108037138
98-COMPUTERIZATION IN THE STATE	4960	0	4960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	99421849	10977593	110399442
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	99421849	10977593	110399442

DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

02-HOME GUARDS BORDER WING	108957807	11729189	120686996
98-COMPUTERIZATION IN THE STATE	7980	0	7980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	108965787	11729189	120694976

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112222	0	112222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112222	0	112222
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	109078009	11729189	120807198

DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL WING	60000	0	60000
02-HOME GUARDS BORDER WING	111312650	12024400	123337050
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	111372650	12024400	123397050

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133434	187941	321375
04-LEGAL AID TO THE POOR	30000	0	30000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	204474	56900	261374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367908	244841	612749
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	111740558	12269241	124009799
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5227440	0	5227440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227440	0	5227440
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5705068	0	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	0	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSALA MANSALA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2472960	1218540	3691500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2472960	1218540	3691500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	2472960	1218540	3691500
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3402100	53220	3455320
	01-PENSION AND OTHER RETIREMENT BENEFITS	3402100	53220	3455320

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3402100	53220	3455320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3402100	53220	3455320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5125320	2888280	8013600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	2888280	8013600
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	2888280	8013600
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6156722	717100	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	717100	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	717100	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2003974	208978	2212952
	01-PENSION AND OTHER RETIREMENT BENEFITS	2003974	208978	2212952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2003974	208978	2212952
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	2003974	208978	2212952
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4784003	133131	4917134

	01-PENSION AND OTHER RETIREMENT BENEFITS	4784003	133131	4917134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4784003	133131	4917134
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	4784003	133131	4917134
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6876372	2540640	9417012
	01-PENSION AND OTHER RETIREMENT BENEFITS	6876372	2540640	9417012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6876372	2540640	9417012
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	6876372	2540640	9417012
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2739098	61130	2800228
	01-PENSION AND OTHER RETIREMENT BENEFITS	2739098	61130	2800228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2739098	61130	2800228
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2739098	61130	2800228
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12844957	151787	12996744
	01-LEAVE ENCASHMENT BENEFITS	12844957	151787	12996744
	01-PENSION AND OTHER RETIREMENT BENEFITS	12844957	151787	12996744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12844957	151787	12996744
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	12844957	151787	12996744

DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 924600 0 924600

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 924600 0 924600

TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB 924600 0 924600

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS 130074 0 130074

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 130074 0 130074

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS 16750247 1702800 18453047

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING 4146943 559264 4706207

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 20897190 2262064 23159254

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR 21027264 2262064 23289328

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 46915 0 46915

04-LEGAL AID TO THE POOR 39121 0 39121

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS 24355339 2464251 26819590

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6075565	692150	6767715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30516940	3156401	33673341
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA		30516940	3156401	33673341
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	637876	69231	707107
	01-PENSION AND OTHER RETIREMENT BENEFITS	637876	69231	707107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		637876	69231	707107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	32871159	3392863	36264022
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9980781	1003348	10984129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43034549	4396211	47430760
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT		43672425	4465442	48137867
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA		935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		540726	613022	1153748
01-PENSION AND OTHER RETIREMENT BENEFITS		540726	613022	1153748
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		540726	613022	1153748
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR		540726	613022	1153748
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1482120	0	1482120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1482120	0	1482120
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA		1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA		436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1556480	14450	1570930
01-PENSION AND OTHER RETIREMENT BENEFITS		1556480	14450	1570930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1556480	14450	1570930
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR		1556480	14450	1570930
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2096773	0	2096773
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2096773	0	2096773

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	318200	1635140	1953340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	1635140	1953340
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	1635140	1953340
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	601680	1338939	1940619
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	1338939	1940619
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	1338939	1940619
DDO- CIVIL SURGEION SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	15116847	56167	15173014
01-LEAVE ENCASHMENT BENEFITS	15116847	56167	15173014
01-PENSION AND OTHER RETIREMENT BENEFITS	15116847	56167	15173014
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15116847	56167	15173014
TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	15116847	56167	15173014
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2637620	3005057	5642677
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	3005057	5642677
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	3005057	5642677
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	23490118	974120	24464238
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23490118	974120	24464238
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	23490118	974120	24464238
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14587591	1431360	16018951
	01-PENSION AND OTHER RETIREMENT BENEFITS	14587591	1431360	16018951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14587591	1431360	16018951
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	14587591	1431360	16018951
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	14098449	0	14098449
	01-LEAVE ENCASHMENT BENEFITS	14098449	0	14098449
	01-PENSION AND OTHER RETIREMENT BENEFITS	14098449	0	14098449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14098449	0	14098449
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	14098449	0	14098449
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5366682	0	5366682
	01-PENSION AND OTHER RETIREMENT BENEFITS	5366682	0	5366682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5366682	0	5366682
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5366682	0	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10387816	2492333	12880149

	01-PENSION AND OTHER RETIREMENT BENEFITS	10387816	2492333	12880149
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10387816	2492333	12880149
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FERROZEPUR	10387816	2492333	12880149
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16486723	862847	17349570
	01-PENSION AND OTHER RETIREMENT BENEFITS	16486723	862847	17349570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16486723	862847	17349570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	163462	0	163462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8979158	1434982	10414140
	04-LEGAL AID TO THE POOR	251136	0	251136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9393756	1434982	10828738
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	25880479	2297829	28178308
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17211800	2215408	19427208
	01-PENSION AND OTHER RETIREMENT BENEFITS	17211800	2215408	19427208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17211800	2215408	19427208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15932305	757578	16689883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16132305	757578	16889883
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	33344105	2972986	36317091
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44807844	4245570	49053414
	01-DIRECTION	44807844	4245570	49053414
	01-DRUG CONTROL	44807844	4245570	49053414
	01-FOOD INSPECTORATE	44807844	4245570	49053414
	01-HEALTH STATISTICS	44807844	4245570	49053414
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44807844	4245570	49053414
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44807844	4245570	49053414
	01-PRIMARY HEALTH CENTRES	44807844	4245570	49053414
	02-DISTRICT ADMINISTRATION	19497118	2192489	21689607
	04-OTHER PREVENTIVE MEASURES	680490	76074	756564
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1560390	185723	1746113

	06-NATIONAL LEPROSY CONTROL PROGRAMME	2438	0	2438
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	68279237	10972228	79251465
	30-POSTPARTUM PROGRAMME	3900	1340	5240
	69-OPERATIONALISATION OF MOHALLA CLINICS	75163983	8057556	83221539
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	209995400	25730980	235726380
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	210185287	25730980	235916267
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25899660	4328928	30228588
	01-PENSION AND OTHER RETIREMENT BENEFITS	25899660	4328928	30228588
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25899660	4328928	30228588
	TOTAL FOR DDO- COMMANDANT 27TH BATALION, JALANDHAR	25899660	4328928	30228588
DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880992	0	880992

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	21396362	1910776	23307138
	01-PENSION AND OTHER RETIREMENT BENEFITS	21396362	1910776	23307138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21396362	1910776	23307138
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	21396362	1910776	23307138
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32554909	4283806	36838715
	01-PENSION AND OTHER RETIREMENT BENEFITS	32554909	4283806	36838715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32554909	4283806	36838715
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	32554909	4283806	36838715
DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24857751	868807	25726558
	01-PENSION AND OTHER RETIREMENT BENEFITS	24857751	868807	25726558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24857751	868807	25726558
	TOTAL FOR DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR	24857751	868807	25726558
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15446888	1253017	16699905
	01-PENSION AND OTHER RETIREMENT BENEFITS	15446888	1253017	16699905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15446888	1253017	16699905
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	15446888	1253017	16699905

DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20920561	802734	21723295
	01-PENSION AND OTHER RETIREMENT BENEFITS	20920561	802734	21723295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20920561	802734	21723295
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	20920561	802734	21723295
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16301027	3417496	19718523
	01-PENSION AND OTHER RETIREMENT BENEFITS	16301027	3417496	19718523
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16301027	3417496	19718523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	600000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270930	0	270930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490930	600000	1090930
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	16791957	4017496	20809453
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	209028204	22156039	231184243
	01-HOME GUARDS URBAN AND RURAL WING	209028204	22156039	231184243
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	209028204	22156039	231184243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	209077497	22156039	231233536
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	117347366	12484762	129832128
	98-COMPUTERIZATION IN THE STATE	4998	0	4998
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	117352364	12484762	129837126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	117541442	12484762	130026204
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1374240	0	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	0	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4640632	671020	5311652
	01-PENSION AND OTHER RETIREMENT BENEFITS	4640632	671020	5311652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640632	671020	5311652
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4640632	671020	5311652
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	4681995	140095	4822090
	01-PENSION AND OTHER RETIREMENT BENEFITS	4681995	140095	4822090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4681995	140095	4822090
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	4681995	140095	4822090
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5710828	22780	5733608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5710828	22780	5733608
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5710828	22780	5733608
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3523887	26986	3550873
	01-PENSION AND OTHER RETIREMENT BENEFITS	3523887	26986	3550873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3523887	26986	3550873
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3523887	26986	3550873
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2136183	2512464	4648647
	TOTAL FOR MH- 2015-ELECTIONS	2136183	2512464	4648647
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	2512464	5322087
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	2512464	5322087
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7331074	1318340	8649414

	01-PENSION AND OTHER RETIREMENT BENEFITS	7331074	1318340	8649414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7331074	1318340	8649414
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	7331074	1318340	8649414
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3526200	1136000	4662200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3526200	1136000	4662200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	3526200	1136000	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2021786	35370	2057156
	01-PENSION AND OTHER RETIREMENT BENEFITS	2021786	35370	2057156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2021786	35370	2057156
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	2021786	35370	2057156
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	22130241	3306191	25436432
	01-GRATUITIES	22130241	3306191	25436432
	01-LEAVE ENCASHMENT BENEFITS	22130241	3306191	25436432
	01-PENSION AND OTHER RETIREMENT BENEFITS	22130241	3306191	25436432
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22130241	3306191	25436432
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	22130241	3306191	25436432
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1673590	1681448	3355038

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1673590	1681448	3355038
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	1673590	1681448	3355038
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1783149	196885	1980034
	01-LEAVE ENCASHMENT BENEFITS	1783149	196885	1980034
	01-PENSION AND OTHER RETIREMENT BENEFITS	1783149	196885	1980034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1783149	196885	1980034
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1783149	196885	1980034
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773922	46369	1820291
	01-PENSION AND OTHER RETIREMENT BENEFITS	1773922	46369	1820291
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773922	46369	1820291
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROPUR	1773922	46369	1820291
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	5294011	284738	5578749
	01-GRATUITIES	5294011	284738	5578749
	01-LEAVE ENCASHMENT BENEFITS	5294011	284738	5578749
	01-PENSION AND OTHER RETIREMENT BENEFITS	5294011	284738	5578749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5294011	284738	5578749

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	5294011	284738	5578749
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	768090	867524	1635614
01-PENSION AND OTHER RETIREMENT BENEFITS	768090	867524	1635614
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	867524	1635614
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	867524	1635614
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1152909	47326	1200235
01-PENSION AND OTHER RETIREMENT BENEFITS	1152909	47326	1200235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1152909	47326	1200235
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1152909	47326	1200235
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6705545	253994	6959539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6705545	253994	6959539
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6705545	253994	6959539
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5973138	39157	6012295
01-PENSION AND OTHER RETIREMENT BENEFITS	5973138	39157	6012295
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5973138	39157	6012295
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5973138	39157	6012295
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3424955	36713	3461668

	01-PENSION AND OTHER RETIREMENT BENEFITS	3424955	36713	3461668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3424955	36713	3461668
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3424955	36713	3461668
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6619860	0	6619860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	0	6619860
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	0	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1683096	35932	1719028
	01-PENSION AND OTHER RETIREMENT BENEFITS	1683096	35932	1719028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1683096	35932	1719028
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	1683096	35932	1719028
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1694575	1354785	3049360
	01-LEAVE ENCASHMENT BENEFITS	1694575	1354785	3049360

	01-PENSION AND OTHER RETIREMENT BENEFITS	1694575	1354785	3049360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1694575	1354785	3049360
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	1694575	1354785	3049360
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4017817	87691	4105508
	01-PENSION AND OTHER RETIREMENT BENEFITS	4017817	87691	4105508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4017817	87691	4105508
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	4017817	87691	4105508
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7707487	0	7707487
	01-PENSION AND OTHER RETIREMENT BENEFITS	7707487	0	7707487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7707487	0	7707487
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7707487	0	7707487
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470315	0	4470315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	27283785	0	27283785
	02-DISTRICT ADMINISTRATION	1467708	145753	1613461
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28751493	145753	28897246
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	28751493	145753	28897246
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1090054	198175	1288229
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1090054	198175	1288229
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	1090054	198175	1288229
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	250000	0	250000
	02-DISTRICT ADMINISTRATION	1061898	126073	1187971
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1311898	126073	1437971
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1311898	126073	1437971
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2724529	1377240	4101769

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2724529	1377240	4101769
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	2724529	1377240	4101769
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	38810	493626	532436
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	493626	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	0	50000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38400	0	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88400	0	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	127210	493626	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20416138	815074	21231212
	01-PENSION AND OTHER RETIREMENT BENEFITS	20416138	815074	21231212
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20416138	815074	21231212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270104	5000	275104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270104	5000	275104
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVVISOR ROPAR	20686242	820074	21506316
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16190	0	16190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1143590	32903	1176493
	04-LEGAL AID TO THE POOR	116120	0	116120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259710	32903	1292613
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1275900	32903	1308803
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24500466	2607369	27107835
	01-PENSION AND OTHER RETIREMENT BENEFITS	24500466	2607369	27107835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24500466	2607369	27107835
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	24500466	2607369	27107835
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	459166	110926	570092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2279166	120926	2400092
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2279166	120926	2400092
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	157260521	9049357	166309878
	01-PENSION AND OTHER RETIREMENT BENEFITS	157260521	9049357	166309878
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	157260521	9049357	166309878
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	157260521	9049357	166309878
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1382616	50007	1432623
	01-PENSION AND OTHER RETIREMENT BENEFITS	1382616	50007	1432623
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1382616	50007	1432623
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1382616	50007	1432623
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1143119	61130	1204249
	01-PENSION AND OTHER RETIREMENT BENEFITS	1143119	61130	1204249

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143119	61130	1204249
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1143119	61130	1204249
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1914676	0	1914676
	01-PENSION AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	46374746	4004844	50379590
	01-PENSION AND OTHER RETIREMENT BENEFITS	46374746	4004844	50379590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46374746	4004844	50379590
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	46374746	4004844	50379590
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3924663	41290	3965953
	01-PENSION AND OTHER RETIREMENT BENEFITS	3924663	41290	3965953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3924663	41290	3965953
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3924663	41290	3965953
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				

	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13948794	1677096	15625890
	01-PENSION AND OTHER RETIREMENT BENEFITS	13948794	1677096	15625890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13948794	1677096	15625890
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	2331530	0	2331530
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	1097190	0	1097190
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6737600	0	6737600
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	14317400	0	14317400
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	24483720	0	24483720
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	38432514	1677096	40109610

DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	949880	183190	1133070
	01-PENSION AND OTHER RETIREMENT BENEFITS	949880	183190	1133070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	949880	183190	1133070
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	949880	183190	1133070
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1020980	1020980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1020980	1020980
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	0	1020980	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9653079	27945	9681024
	01-PENSION AND OTHER RETIREMENT BENEFITS	9653079	27945	9681024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9653079	27945	9681024
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9653079	27945	9681024
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1341366	0	1341366
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	548120	548120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	548120	548120
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR	0	548120	548120
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	28730	28730

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	28730	28730
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR	0	28730	28730
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698893	130724	829617
	01-PENSION AND OTHER RETIREMENT BENEFITS	698893	130724	829617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698893	130724	829617
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	698893	130724	829617
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	232358671	24737357	257096028
	01-HOME GUARDS URBAN AND RURAL WING	232358671	24737357	257096028
	98-COMPUTERIZATION IN THE STATE	6946	0	6946
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	232365617	24737357	257102974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	233049544	24737357	257786901
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	146831028	15616924	162447952
	01-HOME GUARDS URBAN AND RURAL WING	146831028	15616924	162447952
	98-COMPUTERIZATION IN THE STATE	900	0	900
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	146831928	15616924	162448852

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1395151 0 1395151

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1395151 0 1395151

TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA

148227079 15616924 163844003

DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL
WING

50918629 5296503 56215132

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

50918629 5296503 56215132

TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS,
MANSA MANSA

50918629 5296503 56215132

DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE

215040420 23015741 238056161

01-HOME GUARDS URBAN AND RURAL
WING

215040420 23015741 238056161

98-COMPUTERIZATION IN THE STATE

2930 0 2930

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

215043350 23015741 238059091

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

80051 0 80051

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

80051 0 80051

TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR

215123401 23015741 238139142

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE

138686784 14561513 153248297

	01-HOME GUARDS URBAN AND RURAL WING	138686784	14561513	153248297
	98-COMPUTERIZATION IN THE STATE	922	1952	2874
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	138687706	14563465	153251171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	138702022	14563465	153265487
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	263321691	27894677	291216368
	01-HOME GUARDS URBAN AND RURAL WING	263321691	27894677	291216368
	98-COMPUTERIZATION IN THE STATE	1960	0	1960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	263323651	27894677	291218328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449886	0	449886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	659886	0	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	263983537	27894677	291878214
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-HOME GUARDS URBAN AND RURAL WING	48883995	5427631	54311626
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	48883995	5427631	54311626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	49117980	5427631	54545611
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	18149284	1224049	19373333
	01-HOME GUARDS URBAN AND RURAL WING	18149284	1224049	19373333
	02-HOME GUARDS BORDER WING	0	507816	507816
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	1731865	19881149
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	1731865	19881149
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1286544	27336	1313880
	01-PENSION AND OTHER RETIREMENT BENEFITS	1286544	27336	1313880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1286544	27336	1313880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1286544	27336	1313880
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	253818497	26750624	280569121
	01-DIRECTION	253818497	26750624	280569121
	01-HOME GUARDS URBAN AND RURAL WING	253818497	26750624	280569121

	98-COMPUTERIZATION IN THE STATE	1960	0	1960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	253820457	26750624	280571081
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	265429	23382	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	23382	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	254640653	26774006	281414659
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	209509263	22073723	231582986
	01-HOME GUARDS URBAN AND RURAL WING	209509263	22073723	231582986
	98-COMPUTERIZATION IN THE STATE	472	700	1172
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	209509735	22074423	231584158
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876165	32107	908272
	01-PENSION AND OTHER RETIREMENT BENEFITS	876165	32107	908272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876165	32107	908272
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	210385900	22106530	232492430
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	65036708	6992020	72028728
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	65036708	6992020	72028728
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	65036708	6992020	72028728

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	138080731	14785037	152865768
01-HOME GUARDS URBAN AND RURAL WING	138080731	14785037	152865768
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	138080731	14785037	152865768

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2318400	0	2318400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2318400	0	2318400
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	140399131	14785037	155184168

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	211690966	22130765	233821731
01-HOME GUARDS URBAN AND RURAL WING	211690966	22130765	233821731
98-COMPUTERIZATION IN THE STATE	2980	0	2980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	211693946	22130765	233824711

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	775977	0	775977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	212469923	22130765	234600688

DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	692622	775598	1468220
01-PENSION AND OTHER RETIREMENT BENEFITS	692622	775598	1468220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	692622	775598	1468220
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	692622	775598	1468220

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3119110	561750	3680860
01-PENSION AND OTHER RETIREMENT BENEFITS	3119110	561750	3680860

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3119110 561750 3680860

TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA 3119110 561750 3680860

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5144229	127885	5272114
01-PENSION AND OTHER RETIREMENT BENEFITS	5144229	127885	5272114

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 5144229 127885 5272114

TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT 5144229 127885 5272114

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2303929	191305	2495234
01-PENSION AND OTHER RETIREMENT BENEFITS	2303929	191305	2495234

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2303929 191305 2495234

TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB 2303929 191305 2495234

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	1175655	132534	1308189
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1175655 132534 1308189

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490781	0	490781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490781	0	490781
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1666436	132534	1798970
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1016605	1519805	2536410
	01-PENSION AND OTHER RETIREMENT BENEFITS	1016605	1519805	2536410
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1016605	1519805	2536410
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	1016605	1519805	2536410
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5866291	707292	6573583
	01-PENSION AND OTHER RETIREMENT BENEFITS	5866291	707292	6573583
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5866291	707292	6573583
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	5866291	707292	6573583
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	766160	37920	804080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766160	37920	804080
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	766160	37920	804080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	28140	0	28140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4749295	783233	5532528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4749295	783233	5532528
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4749295	783233	5532528
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3078092	55173	3133265
01-PENSION AND OTHER RETIREMENT BENEFITS	3078092	55173	3133265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3078092	55173	3133265
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3078092	55173	3133265

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10551000	0	10551000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	10610993	6434487	17045480
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9412156	5707513	15119669
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1752499	0	1752499

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 32326648 12142000 44468648

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT 32326648 12142000 44468648

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	12751231	1393285	14144516
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2649000	2703600	5352600
TOTAL FOR MH- 2202-GENERAL EDUCATION	15400231	4096885	19497116

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT		16393471	4096885	20490356
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2681340	1677020	4358360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	1677020	4358360
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	28888481	3057041	31945522
	01-TALENT SEARCH EXAMINATION	28888481	3057041	31945522
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1885800	0	1885800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	57034808	2006000	59040808
	70-SCHOOL OF EMINENCE	2492000	0	2492000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1685679	333120	2018799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91986768	5396161	97382929
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		94668108	7073181	101741289
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239971	0	239971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439971	0	439971

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781000	0	781000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781000	0	781000
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1455362	0	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1455362	0	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	9503554	998246	10501800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9503554	998246	10501800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	499617	56913	556530

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	499617	56913	556530
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	499617	56913	556530
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9939051	59431	9998482
01-PENSION AND OTHER RETIREMENT BENEFITS	9939051	59431	9998482
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9939051	59431	9998482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9939051	59431	9998482
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	9939051	59431	9998482
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	186426	20714	207140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	186426	20714	207140

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	186426	20714	207140
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3454352	513147	3967499
01-PENSION AND OTHER RETIREMENT BENEFITS	3454352	513147	3967499
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454352	513147	3967499
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3454352	513147	3967499
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127052	25610	152662
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127052	25610	152662
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	127052	25610	152662
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	168098	0	168098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	400000	0	400000
	02-DISTRICT ADMINISTRATION	764888	36422	801310
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1164888	36422	1201310
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1164888	36422	1201310
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	200000	0	200000
	02-DISTRICT ADMINISTRATION	728948	82900	811848
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	928948	82900	1011848
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	928948	82900	1011848
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	879402	100776	980178
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	879402	100776	980178
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	879402	100776	980178
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	5000000	0	5000000
	02-DISTRICT ADMINISTRATION	323054	40130	363184
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5323054	40130	5363184
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5323054	40130	5363184
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	104502	8270	112772
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	104502	8270	112772

TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	104502	8270	112772
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6997979	48570	7046549
01-PENSION AND OTHER RETIREMENT BENEFITS	6997979	48570	7046549
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6997979	48570	7046549
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	6997979	48570	7046549
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1472041	1067082	2539123
01-PENSION AND OTHER RETIREMENT BENEFITS	1472041	1067082	2539123
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472041	1067082	2539123
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1472041	1067082	2539123
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	302267	36967	339234
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	302267	36967	339234
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	302267	36967	339234
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	6380	0	6380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6380	0	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	249514	11655	261169
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	249514	11655	261169

TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	249514	11655	261169
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	4810788	543240	5354028
03-STATE SOCIAL ASSISTANCE PROGRAMME	514692000	57925000	572617000
04-SCHOLARSHIPS FOR HANDICAPPED	514845000	57852000	572697000
04-STATE SOCIAL ASSISTANCE PROGRAMME	514845000	57852000	572697000
98-COMPUTERIZATION IN THE STATE	1170	4850	6020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1034348958	116325090	1150674048
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	1034348958	116325090	1150674048
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1293060	0	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	0	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1409334	0	1409334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1409334	0	1409334
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1409334	0	1409334

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2744372	0	2744372
01-PENSION AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	0	2744372

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	12942654303	1512308268	14454962571
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12942654303	1512308268	14454962571
01-GRATUITIES	12942654303	1512308268	14454962571
01-LEAVE ENCASHMENT BENEFITS	12942654303	1512308268	14454962571
01-PENSION AND OTHER RETIREMENT BENEFITS	12942654303	1512308268	14454962571
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	12942654303	1512308268	14454962571
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12942654303	1512308268	14454962571
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	12942654303	1512308268	14454962571

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2644911288	351568912	2996480200
01-FAMILY PENSIONS	2644911288	351568912	2996480200
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2644911288	351568912	2996480200
01-GRATUITIES	2644911288	351568912	2996480200

	01-LEAVE ENCASHMENT BENEFITS	2644911288	351568912	2996480200
	01-PENSION AND OTHER RETIREMENT BENEFITS	2644911288	351568912	2996480200
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2644911288	351568912	2996480200
	01-PENSIONS TO LEGISLATORS	2644911288	351568912	2996480200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2644911288	351568912	2996480200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2644911288	351568912	2996480200
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5712397935	256211577	5968609512
	01-FAMILY PENSIONS	5712397935	256211577	5968609512
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5712397935	256211577	5968609512
	01-GRATUITIES	5712397935	256211577	5968609512
	01-LEAVE ENCASHMENT BENEFITS	5712397935	256211577	5968609512
	01-PENSION AND OTHER RETIREMENT BENEFITS	5712397935	256211577	5968609512
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5712397935	256211577	5968609512
	01-PENSIONS TO LEGISLATORS	5712397935	256211577	5968609512
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5712397935	256211577	5968609512
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	5712397935	256211577	5968609512
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1565602819	628052345	2193655164
	01-FAMILY PENSIONS	1565602819	628052345	2193655164

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1565602819	628052345	2193655164
	01-GRATUITIES	1565602819	628052345	2193655164
	01-LEAVE ENCASHMENT BENEFITS	1565602819	628052345	2193655164
	01-PENSION AND OTHER RETIREMENT BENEFITS	1565602819	628052345	2193655164
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1565602819	628052345	2193655164
	01-PENSIONS TO LEGISLATORS	1565602819	628052345	2193655164
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1565602819	628052345	2193655164
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1565602819	628052345	2193655164
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	10841838000	1278466030	12120304030
	01-FAMILY PENSIONS	10841838000	1278466030	12120304030
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10841838000	1278466030	12120304030
	01-GRATUITIES	10841838000	1278466030	12120304030
	01-LEAVE ENCASHMENT BENEFITS	10841838000	1278466030	12120304030
	01-PENSION AND OTHER RETIREMENT BENEFITS	10841838000	1278466030	12120304030
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10841838000	1278466030	12120304030
	01-PENSIONS TO LEGISLATORS	10841838000	1278466030	12120304030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10841838000	1278466030	12120304030
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	10841838000	1278466030	12120304030

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3471764176	161704156	3633468332
01-FAMILY PENSIONS	3471764176	161704156	3633468332
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3471764176	161704156	3633468332
01-GRATUITIES	3471764176	161704156	3633468332
01-LEAVE ENCASHMENT BENEFITS	3471764176	161704156	3633468332
01-PENSION AND OTHER RETIREMENT BENEFITS	3471764176	161704156	3633468332
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3471764176	161704156	3633468332
01-PENSIONS TO LEGISLATORS	3471764176	161704156	3633468332
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3471764176	161704156	3633468332
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	3471764176	161704156	3633468332

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	10885354326	647812442	11533166768
01-FAMILY PENSIONS	10885354326	647812442	11533166768
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10885354326	647812442	11533166768
01-GRATUITIES	10885354326	647812442	11533166768
01-LEAVE ENCASHMENT BENEFITS	10885354326	647812442	11533166768
01-PENSION AND OTHER RETIREMENT BENEFITS	10885354326	647812442	11533166768

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10885354326	647812442	11533166768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10885354326	647812442	11533166768
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	10885354326	647812442	11533166768
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3985847074	462063680	4447910754
	01-FAMILY PENSIONS	3985847074	462063680	4447910754
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3985847074	462063680	4447910754
	01-GRATUITIES	3985847074	462063680	4447910754
	01-LEAVE ENCASHMENT BENEFITS	3985847074	462063680	4447910754
	01-PENSION AND OTHER RETIREMENT BENEFITS	3985847074	462063680	4447910754
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3985847074	462063680	4447910754
	01-PENSIONS TO LEGISLATORS	3985847074	462063680	4447910754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3985847074	462063680	4447910754
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	3985847074	462063680	4447910754
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6857182700	777008006	7634190706
	01-FAMILY PENSIONS	6857182700	777008006	7634190706
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6857182700	777008006	7634190706
	01-GRATUITIES	6857182700	777008006	7634190706

	01-LEAVE ENCASHMENT BENEFITS	6857182700	777008006	7634190706
	01-PENSION AND OTHER RETIREMENT BENEFITS	6857182700	777008006	7634190706
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6857182700	777008006	7634190706
	01-PENSIONS TO LEGISLATORS	6857182700	777008006	7634190706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6857182700	777008006	7634190706
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	6857182700	777008006	7634190706
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6765777579	744929228	7510706807
	01-FAMILY PENSIONS	6765777579	744929228	7510706807
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6765777579	744929228	7510706807
	01-GRATUITIES	6765777579	744929228	7510706807
	01-LEAVE ENCASHMENT BENEFITS	6765777579	744929228	7510706807
	01-PENSION AND OTHER RETIREMENT BENEFITS	6765777579	744929228	7510706807
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6765777579	744929228	7510706807
	01-PENSIONS TO LEGISLATORS	6765777579	744929228	7510706807
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6765777579	744929228	7510706807
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	6765777579	744929228	7510706807
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

34366 0 34366
34366 0 34366

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION
09-ASHIRWAD TO BACKWARD CLASSES
AND CHRISTIAN

7573545 814343 8387888

GIRLS/WIDOWS/DIVORCEES AND
DAUGHTERS OF WIDOWS OF ANY CASTE
AT THE TIME OF MARRIAGES

11934000 0 11934000

60-ASHIRWAD SCHEME (SOCIAL
SECURITY WELFARE) (I) ASHIRWAD TO SC
GIRLS/WIDOWS/DIVORCEES AND
DAUGHTERS OF WIDOWS AT THE TIME OF
THEIR MARRIAGES

50694000 0 50694000

98-COMPUTERIZATION IN THE STATE

7780 0 7780

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

70209325 814343 71023668

TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT

70900571 814343 71714914

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

2540128 66727 2606855
2540128 66727 2606855

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2540128 66727 2606855

TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

2540128 66727 2606855

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1104000 0 1104000

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	133675	11655	145330
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	133675	11655	145330
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	133675	11655	145330
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514
	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1008488	1284	1009772
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1008488	1284	1009772
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	1008488	1284	1009772
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	628448	78556	707004
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	628448	78556	707004
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	628448	78556	707004
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-HOME GUARDS URBAN AND RURAL WING	1152611	48412	1201023
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	48412	1201973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1363561	48412	1411973
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	288557	5985	294542
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	288557	5985	294542
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	288557	5985	294542
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	735990	0	735990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	0	735990
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	0	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1692329	38443	1730772
	01-PENSION AND OTHER RETIREMENT BENEFITS	1692329	38443	1730772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1692329	38443	1730772
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1692329	38443	1730772
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2112780	227744	2340524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2112780	227744	2340524
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2112780	227744	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	931300	931300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	931300	931300
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROPUR FEROPUR	0	931300	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	712711	72259	784970
	01-PENSION AND OTHER RETIREMENT BENEFITS	712711	72259	784970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712711	72259	784970
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	712711	72259	784970
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	549540	549540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	549540	549540
	TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	0	549540	549540
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	10712694	994000	11706694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10712694	994000	11706694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	10712694	994000	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2941100	0	2941100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	0	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	0	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5554603	1939270	7493873
	01-PENSION AND OTHER RETIREMENT BENEFITS	5554603	1939270	7493873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5554603	1939270	7493873
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	5554603	1939270	7493873
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5171619	308708	5480327
	01-LEAVE ENCASHMENT BENEFITS	5171619	308708	5480327

	01-PENSION AND OTHER RETIREMENT BENEFITS	5171619	308708	5480327
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5171619	308708	5480327
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	5171619	308708	5480327
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2871585	956634	3828219
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2871585	956634	3828219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	3071585	956634	4028219
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19665237	103194	19768431
	01-PENSION AND OTHER RETIREMENT BENEFITS	19665237	103194	19768431
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19665237	103194	19768431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2547956	7200	2555156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3357956	7200	3365156
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	23023193	110394	23133587

DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	9258158	2821511	12079669
01-PENSION AND OTHER RETIREMENT BENEFITS	9258158	2821511	12079669
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9258158	2821511	12079669
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	9258158	2821511	12079669

DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	4386725	518665	4905390
01-LEAVE ENCASHMENT BENEFITS	4386725	518665	4905390
01-PENSION AND OTHER RETIREMENT BENEFITS	4386725	518665	4905390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4386725	518665	4905390
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	4386725	518665	4905390

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2543610	785266	3328876
01-PENSION AND OTHER RETIREMENT BENEFITS	2543610	785266	3328876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2543610	785266	3328876
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	2543610	785266	3328876

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2785447	0	2785447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	0	2785447
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	0	2785447

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2065438	955696	3021134
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	01-PENSION AND OTHER RETIREMENT BENEFITS	2065438	955696	3021134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2065438	955696	3021134
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2065438	955696	3021134
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2381913	149461	2531374
	01-PENSION AND OTHER RETIREMENT BENEFITS	2381913	149461	2531374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381913	149461	2531374
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2381913	149461	2531374
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2550586	0	2550586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2550586	0	2550586
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	2550586	0	2550586
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5784371	0	5784371
	01-PENSION AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROPUR	5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2439722	1714631	4154353
	01-PENSION AND OTHER RETIREMENT BENEFITS	2439722	1714631	4154353
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2439722	1714631	4154353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2639722	1714631	4354353
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12350845	1312610	13663455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12350845	1312610	13663455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456824	17206	474030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	656824	17206	674030
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	13007669	1329816	14337485
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3771345	201025	3972370
	01-PENSION AND OTHER RETIREMENT BENEFITS	3771345	201025	3972370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771345	201025	3972370

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3771345	201025	3972370
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	949730	108210	1057940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	949730	108210	1057940
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	949730	108210	1057940
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2217090	200090	2417180
01-PENSION AND OTHER RETIREMENT BENEFITS	2217090	200090	2417180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2217090	200090	2417180
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2217090	200090	2417180
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	424208	619120	1043328
01-PENSION AND OTHER RETIREMENT BENEFITS	424208	619120	1043328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	619120	1043328
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	619120	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4200562	0	4200562
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	725880	725880

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	725880	725880
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA		0	725880	725880
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4463367	0	4463367
	01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4463367	0	4463367
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR		4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1717465	698708	2416173
	01-PENSION AND OTHER RETIREMENT BENEFITS	1717465	698708	2416173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1717465	698708	2416173
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB		1717465	698708	2416173
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	27562096	3290319	30852415
TOTAL FOR MH- 2059-PUBLIC WORKS		27562096	3290319	30852415
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576143	103467	1679610
	01-PENSION AND OTHER RETIREMENT BENEFITS	1576143	103467	1679610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1576143	103467	1679610
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA		29138239	3393786	32532025
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1795982	80094	1876076

	01-PENSION AND OTHER RETIREMENT BENEFITS	1795982	80094	1876076
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795982	80094	1876076
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1795982	80094	1876076
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3171311	137560	3308871
	01-PENSION AND OTHER RETIREMENT BENEFITS	3171311	137560	3308871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3171311	137560	3308871
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	3171311	137560	3308871
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4443198	0	4443198
	01-PENSION AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1286568	45849	1332417
	01-PENSION AND OTHER RETIREMENT BENEFITS	1286568	45849	1332417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1286568	45849	1332417
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1286568	45849	1332417
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	25756817	2654766	28411583

	19-ELECTRICAL OPERATIONAL WORKS	0	355000	355000
TOTAL FOR MH- 2059-PUBLIC WORKS		25756817	3009766	28766583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3767959	125321	3893280
	01-PENSION AND OTHER RETIREMENT BENEFITS	3767959	125321	3893280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3767959	125321	3893280
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		29524776	3135087	32659863
DDO- EXECUTIVE ENGINEER DEVIARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIARH DIVISION (I.B) PATIALA		1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5353157	0	5353157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5353157	0	5353157
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR		5353157	0	5353157
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9537715	1367087	10904802
	01-PENSION AND OTHER RETIREMENT BENEFITS	9537715	1367087	10904802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9537715	1367087	10904802
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR		9537715	1367087	10904802
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1891800	618240	2510040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1891800	618240	2510040

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	618240	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	790600	0	790600
01-PENSION AND OTHER RETIREMENT BENEFITS	790600	0	790600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	174060	88259	262319
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	174060	88259	262319
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R LUDHIANA	174060	88259	262319
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1662092	583620	2245712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662092	583620	2245712
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1662092	583620	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	11169212	0	11169212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11169212	0	11169212
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11169212	0	11169212

DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1489378	121700	1611078
01-PENSION AND OTHER RETIREMENT BENEFITS	1489378	121700	1611078

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1489378	121700	1611078
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TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1489378	121700	1611078
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DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4542241	28998	4571239
01-PENSION AND OTHER RETIREMENT BENEFITS	4542241	28998	4571239

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4542241	28998	4571239
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TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4542241	28998	4571239
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DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	7607613	805223	8412836
01-LEAVE ENCASHMENT BENEFITS	7607613	805223	8412836
01-PENSION AND OTHER RETIREMENT BENEFITS	7607613	805223	8412836

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7607613	805223	8412836
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TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	7607613	805223	8412836
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DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2204824	0	2204824
01-PENSION AND OTHER RETIREMENT BENEFITS	2204824	0	2204824

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
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TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
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DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1913281	674500	2587781
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1913281	674500	2587781
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3200032	674500	3874532
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	10218924	0	10218924
	01-GRATUITIES	10218924	0	10218924
	01-LEAVE ENCASHMENT BENEFITS	10218924	0	10218924
	01-PENSION AND OTHER RETIREMENT BENEFITS	10218924	0	10218924
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10218924	0	10218924
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10218924	0	10218924
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	7782217	741597	8523814
01-PENSION AND OTHER RETIREMENT BENEFITS	7782217	741597	8523814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7782217	741597	8523814

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11262774	0	11262774
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11262774	0	11262774
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11262774	0	11262774
01-PRIMARY HEALTH CENTRES	11262774	0	11262774
01-SUBSIDIARY HEALTH CENTRES	11262774	0	11262774
04-OTHER PREVENTIVE MEASURES	361748	0	361748
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4148574	0	4148574
29-RURAL FAMILY WELFARE SERVICES	141678	0	141678
69-OPERATIONALISATION OF MOHALLA CLINICS	5401	0	5401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23702392	741597	24443989

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	12938695	2737480	15676175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12938695	2737480	15676175
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	12938695	2737480	15676175

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	13154215	0	13154215
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	01-PENSION AND OTHER RETIREMENT BENEFITS	13154215	0	13154215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	0	13154215
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	0	13154215
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4000414	30670	4031084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4000414	30670	4031084
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4000414	30670	4031084
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1789470	44438	1833908
	01-PENSION AND OTHER RETIREMENT BENEFITS	1789470	44438	1833908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1789470	44438	1833908
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1789470	44438	1833908
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356580	0	1356580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	0	1356580
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5468700	0	5468700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5468700	0	5468700

TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5468700	0	5468700
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	716570	81897	798467
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	716570	81897	798467
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	716570	81897	798467
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2064617	735748	2800365
01-PENSION AND OTHER RETIREMENT BENEFITS	2064617	735748	2800365
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064617	735748	2800365
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2064617	735748	2800365
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	20300458	3524838	23825296

	01-PENSION AND OTHER RETIREMENT BENEFITS	20300458	3524838	23825296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20300458	3524838	23825296
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	20300458	3524838	23825296
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4359940	842030	5201970
	01-PENSION AND OTHER RETIREMENT BENEFITS	4359940	842030	5201970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4359940	842030	5201970
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	4359940	842030	5201970
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2666504	30025	2696529
	01-PENSION AND OTHER RETIREMENT BENEFITS	2666504	30025	2696529
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2666504	30025	2696529
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	2666504	30025	2696529
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4474681	82437	4557118
	01-PENSION AND OTHER RETIREMENT BENEFITS	4474681	82437	4557118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4474681	82437	4557118

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	4474681	82437	4557118
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2005800	0	2005800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	0	2005800
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSAL	2005800	0	2005800
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9734511	0	9734511
01-PENSION AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8365570	0	8365570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8365570	0	8365570
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8365570	0	8365570
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5667598	127266	5794864
01-PENSION AND OTHER RETIREMENT BENEFITS	5667598	127266	5794864
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5667598	127266	5794864
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5667598	127266	5794864
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	13637796	1131595	14769391
01-PENSION AND OTHER RETIREMENT BENEFITS	13637796	1131595	14769391

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13637796	1131595	14769391
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	13637796	1131595	14769391
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7437007	715680	8152687
	01-LEAVE ENCASHMENT BENEFITS	7437007	715680	8152687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7437007	715680	8152687
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	7437007	715680	8152687
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3291510	0	3291510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3291510	0	3291510
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	3291510	0	3291510
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2535845	79597	2615442
	01-PENSION AND OTHER RETIREMENT BENEFITS	2535845	79597	2615442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2535845	79597	2615442

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2535845	79597	2615442
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5388882	0	5388882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5388882	0	5388882
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5388882	0	5388882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3352871	880400	4233271
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3352871	880400	4233271
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	3352871	880400	4233271
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1649818	507934	2157752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1649818	507934	2157752
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	1649818	507934	2157752
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	43631964	3935394	47567358
01-LEAVE ENCASHMENT BENEFITS	43631964	3935394	47567358
01-PENSION AND OTHER RETIREMENT BENEFITS	43631964	3935394	47567358
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43631964	3935394	47567358
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	43631964	3935394	47567358
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7523540	1097773	8621313
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	1097773	8621313
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	7523540	1097773	8621313
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2776964	260068	3037032
	01-LEAVE ENCASHMENT BENEFITS	2776964	260068	3037032
	01-PENSION AND OTHER RETIREMENT BENEFITS	2776964	260068	3037032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776964	260068	3037032
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2776964	260068	3037032
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6502047	204669	6706716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	204669	6706716
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROPUR	6502047	204669	6706716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5092522	605074	5697596

	01-PENSION AND OTHER RETIREMENT BENEFITS	5092522	605074	5697596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5092522	605074	5697596
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROPUR	5092522	605074	5697596
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7494539	1350420	8844959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7494539	1350420	8844959
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	7494539	1350420	8844959
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4874750	307962	5182712
	01-PENSION AND OTHER RETIREMENT BENEFITS	4874750	307962	5182712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4874750	307962	5182712
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	4874750	307962	5182712
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2527950	304345	2832295
	01-PENSION AND OTHER RETIREMENT BENEFITS	2527950	304345	2832295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	304345	2832295
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	304345	2832295
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4484455	717059	5201514

	01-PENSION AND OTHER RETIREMENT BENEFITS	4484455	717059	5201514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4484455	717059	5201514
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	4484455	717059	5201514
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	16280608	1242296	17522904
	01-LEAVE ENCASHMENT BENEFITS	16280608	1242296	17522904
	01-PENSION AND OTHER RETIREMENT BENEFITS	16280608	1242296	17522904
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16280608	1242296	17522904
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	16280608	1242296	17522904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11878674	543489	12422163
	01-PENSION AND OTHER RETIREMENT BENEFITS	11878674	543489	12422163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11878674	543489	12422163
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	11878674	543489	12422163
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6323037	0	6323037
	01-PENSION AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	0	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3415747	571265	3987012

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3415747	571265	3987012
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3415747	571265	3987012
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2441967	152549	2594516
	01-PENSION AND OTHER RETIREMENT BENEFITS	2441967	152549	2594516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441967	152549	2594516
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2441967	152549	2594516
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2744102	1213835	3957937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	1213835	3957937
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR	2744102	1213835	3957937
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7644227	0	7644227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7644227	0	7644227
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	7644227	0	7644227
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	1936089	51864	1987953
	01-GRATUITIES	1936089	51864	1987953
	01-LEAVE ENCASHMENT BENEFITS	1936089	51864	1987953
	01-PENSION AND OTHER RETIREMENT BENEFITS	1936089	51864	1987953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1936089	51864	1987953
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1936089	51864	1987953

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	7302715	858601	8161316
01-PENSION AND OTHER RETIREMENT BENEFITS	7302715	858601	8161316
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7302715	858601	8161316
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	7302715	858601	8161316

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2486621	93584	2580205
01-PENSION AND OTHER RETIREMENT BENEFITS	2486621	93584	2580205
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2486621	93584	2580205
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2486621	93584	2580205

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1469439	0	1469439
01-GOVERNMENT PRIMARY SCHOOLS	1469439	0	1469439
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	542	1469981
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833436	542	3833978

DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	144388	31650	176038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144388	31650	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	433462	31650	465112
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1310410	152678	1463088
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1310410	152678	1463088
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1310410	152678	1463088
DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1681497	869968	2551465
	01-PENSION AND OTHER RETIREMENT BENEFITS	1681497	869968	2551465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1681497	869968	2551465
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR	1681497	869968	2551465
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	575816	67080	642896
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	575816	67080	642896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	698182	0	698182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	698182	0	698182
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1273998	67080	1341078
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3300634	34807	3335441
	01-PENSION AND OTHER RETIREMENT BENEFITS	3300634	34807	3335441
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3300634	34807	3335441
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	3300634	34807	3335441
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2425940	0	2425940
	01-LEAVE ENCASHMENT BENEFITS	2425940	0	2425940
	01-PENSION AND OTHER RETIREMENT BENEFITS	2425940	0	2425940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2425940	0	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	3205464	0	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	498364	57628	555992
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	498364	57628	555992
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	498364	57628	555992
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	8173191	835329	9008520

	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1545504702	172786214	1718290916
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1545504702	172786214	1718290916
	04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	1630343900	182244000	1812587900
	98-COMPUTERIZATION IN THE STATE	21671	27220	48891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3184043464	355892763	3539936227
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3184043464	355892763	3539936227
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2509674	49138	2558812
	01-PENSION AND OTHER RETIREMENT BENEFITS	2509674	49138	2558812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2509674	49138	2558812
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2509674	49138	2558812
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3432608	667424	4100032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3432608	667424	4100032

TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA		4493994	667424	5161418
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3786270	0	3786270
	01-LEAVE ENCASHMENT BENEFITS	3786270	0	3786270
	01-PENSION AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3786270	0	3786270
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH		3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4995520	758280	5753800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4995520	758280	5753800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5533194	0	5533194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5733194	0	5733194
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		10728714	758280	11486994
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8269103	145130	8414233
	01-PENSION AND OTHER RETIREMENT BENEFITS	8269103	145130	8414233
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8269103	145130	8414233

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2547229 0 2547229

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2547229 0 2547229

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR

10816332 145130 10961462

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

3264403 40183 3304586

3264403 40183 3304586

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3264403 40183 3304586

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON

3264403 40183 3304586

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES
01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

9248081 1759124 11007205

9248081 1759124 11007205

9248081 1759124 11007205

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

9248081 1759124 11007205

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT

9248081 1759124 11007205

DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES
01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

3105708 0 3105708

3105708 0 3105708

3105708 0 3105708

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3105708 0 3105708

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR

3105708 0 3105708

DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3518592	105064	3623656
01-LEAVE ENCASHMENT BENEFITS	3518592	105064	3623656
01-PENSION AND OTHER RETIREMENT BENEFITS	3518592	105064	3623656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3518592	105064	3623656
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3518592	105064	3623656

DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2092987	883240	2976227
01-PENSION AND OTHER RETIREMENT BENEFITS	2092987	883240	2976227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2092987	883240	2976227
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2092987	883240	2976227

DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	29003456	4685530	33688986
01-PENSION AND OTHER RETIREMENT BENEFITS	29003456	4685530	33688986
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29003456	4685530	33688986
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	29003456	4685530	33688986

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1823674	0	1823674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6668655	851800	7520455
	01-GUIDANCE AND COUNSELLING	6668655	851800	7520455
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	3372747	0	3372747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10041402	851800	10893202
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	10041402	851800	10893202
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	232220	0	232220

TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16651686	1934936	18586622
01-GUIDANCE AND COUNSELLING	16651686	1934936	18586622
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16651686	1937521	18589207
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32752	45000	77752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	45000	77752
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	16684438	1982521	18666959
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	729137	0	729137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137

TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1086789	18527	1105316
01-PENSION AND OTHER RETIREMENT BENEFITS	1086789	18527	1105316
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1086789	18527	1105316
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1086789	18527	1105316
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3231408	0	3231408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2110186	1677020	3787206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	1677020	3787206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	1677020	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48388	0	48388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153077	0	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	328752	37440	366192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	328752	37440	366192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	328752	37440	366192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357905	0	357905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357905	0	357905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	357905	0	357905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4652	0	4652
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	618240	0	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	148932	16548	165480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	148932	16548	165480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	148932	16548	165480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9452	0	9452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23267331	4913884	28181215
01-GUIDANCE AND COUNSELLING	23267331	4913884	28181215
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23269916	4913884	28183800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75132	0	75132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75132	0	75132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	23477206	4913884	28391090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	24969	24969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	24969	24969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA	0	24969	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49969	0	49969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	275669	890439	1166108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	890439	1166108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	890439	1166108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	0	833745

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	0	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28209518	13346	28222864
	01-GUIDANCE AND COUNSELLING	28209518	13346	28222864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28209518	13346	28222864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46982	27210	74192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	27210	74192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28256500	40556	28297056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22963378	2230725	25194103
	01-GUIDANCE AND COUNSELLING	22963378	2230725	25194103
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22963378	2231267	25194645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	335700	0	335700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	335700	0	335700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	23299078	2231267	25530345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1385195	0	1385195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1061933	1061933

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1061933	1061933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	0	1061933	1061933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1237032	259434	1496466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	259434	1496466
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15554193	1697238	17251431
	01-GUIDANCE AND COUNSELLING	15554193	1697238	17251431
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15554193	1699823	17254016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	200000	225475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	16816700	2159257	18975957
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54931 0 54931

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

54931 0 54931

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA

1987805 0 1987805

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1678032 72185 1750217

01-PENSION AND OTHER RETIREMENT
BENEFITS

1678032 72185 1750217

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1678032 72185 1750217

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA

1678032 72185 1750217

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1576622 0 1576622

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1576622 0 1576622

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR

1576622 0 1576622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

743434 0 743434

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

743434 0 743434

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI

743434 0 743434

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

522960 0 522960

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

522960 0 522960

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA

522960 0 522960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1456397	0	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1520779	0	1520779
	01-LEAVE ENCASHMENT BENEFITS	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	424853	424853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	424853	424853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL	0	424853	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	59774464	4748890	64523354
	01-GOVERNMENT PRIMARY SCHOOLS	59774464	4748890	64523354
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	59774464	4748890	64523354
	01-GUIDANCE AND COUNSELLING	59774464	4748890	64523354
	01-INSPECTION	59774464	4748890	64523354
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	59774464	4748890	64523354
	40-GUIDANCE AND COUNSELLING	5000	10000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59779464	4758890	64538354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	59779464	4758890	64538354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157365	138001	295366

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	138001	495366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	138001	1242075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	14278	14278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	14278	14278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA	0	14278	14278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755725	768693	1524418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	768693	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70808	16061	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70808	16061	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	826533	784754	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21968516	2894980	24863496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21968516	2894980	24863496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	633560	103707	737267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633560	103707	737267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	23474678	2998687	26473365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197133	9932	207065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197133	9932	207065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	197133	9932	207065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	557811	208611	766422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	557811	208611	766422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	3396969	208611	3605580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	11221	11221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	11221	11221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA	0	11221	11221

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	9402213	144370	9546583
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01-PENSION AND OTHER RETIREMENT BENEFITS	9402213	144370	9546583
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9402213	144370	9546583
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	9402213	144370	9546583
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51829	0	51829
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51829	0	51829
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	51829	0	51829
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5563	0	5563
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5563	0	5563
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	5563	0	5563
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1167836	1986211	3154047
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	1986211	3154047
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	192141	192141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192141	192141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	2178352	3346188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHAAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	7171	572971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	7171	572971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHAAL	565800	7171	572971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23666	0	23666

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	97963500	23558689	121522189
	01-GOVERNMENT PRIMARY SCHOOLS	97963500	23558689	121522189
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	97963500	23558689	121522189
	01-GUIDANCE AND COUNSELLING	97963500	23558689	121522189
	01-INSPECTION	97963500	23558689	121522189
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	97963500	23558689	121522189
	40-GUIDANCE AND COUNSELLING	5000	10000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97968500	23568689	121537189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	97968500	23568689	121537189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	672688	56100	728788
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	672688	56100	728788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	56100	728788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3832806	56100	3888906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12593364	1513581	14106945
	01-GUIDANCE AND COUNSELLING	12593364	1513581	14106945
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12593364	1516177	14109541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	12630720	1516177	14146897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072880	59217	1132097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1072880	59217	1132097
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1072880	59217	1132097
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19435496	2163458	21598954
	01-GUIDANCE AND COUNSELLING	19435496	2163458	21598954
	40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19435496	2166044	21601540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16401	0	16401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	19451897	2166044	21617941
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32604801	3665835	36270636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32604801	3665835	36270636
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	33311361	3665835	36977196
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4237074	0	4237074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4237074	0	4237074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58974	0	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	4496048	0	4496048
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	773607	773607

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	773607	773607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	0	773607	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20969211	2333888	23303099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20969211	2333888	23303099
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	20969211	2333888	23303099
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	6663	6663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6663	6663
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	0	6663	6663

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3682717	0	3682717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	0	3682717
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	0	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14380	0	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975256	0	975256
	01-PENSION AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	32483990	1050821	33534811
	01-LEAVE ENCASHMENT BENEFITS	32483990	1050821	33534811
	01-PENSION AND OTHER RETIREMENT BENEFITS	32483990	1050821	33534811
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	32483990	1050821	33534811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32483990	1050821	33534811
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32483990	1050821	33534811
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1877580	0	1877580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	0	1877580
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	0	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	25424596	2825804	28250400
	02-WELFARE OF INSURED PERSONS	15104851	1944537	17049388
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40529447	4770341	45299788
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	40529447	4770341	45299788
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12768837	0	12768837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12768837	0	12768837
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	12768837	0	12768837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	12224854030	1261737204	13486591234
	01-FAMILY PENSIONS	12224854030	1261737204	13486591234
	01-GOVERNMENT CONTRIBUTION FOR			
	DEFINED CONTRIBUTION PENSION			
	SCHEME	12224854030	1261737204	13486591234
	01-GRATUITIES	12224854030	1261737204	13486591234
	01-LEAVE ENCASHMENT BENEFITS	12224854030	1261737204	13486591234

	01-PENSION AND OTHER RETIREMENT BENEFITS	12224854030	1261737204	13486591234
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	12224854030	1261737204	13486591234
	01-PENSIONS TO LEGISLATORS	12224854030	1261737204	13486591234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12224854030	1261737204	13486591234
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	12224854030	1261737204	13486591234
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	45856626	3000260	48856886
	01-LEAVE ENCASHMENT BENEFITS	45856626	3000260	48856886
	01-PENSION AND OTHER RETIREMENT BENEFITS	45856626	3000260	48856886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45856626	3000260	48856886
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	45856626	3000260	48856886
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3190650	0	3190650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	0	3190650
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	0	3190650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	947452	947452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	947452	947452
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62120457	8121754	70242211
TOTAL FOR MH- 2202-GENERAL EDUCATION	62120457	8121754	70242211
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	662093	0	662093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	662093	0	662093
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	62782550	9069206	71851756
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2652840	27696	2680536
01-PENSION AND OTHER RETIREMENT BENEFITS	2652840	27696	2680536
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2652840	27696	2680536
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2652840	27696	2680536
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	546670	302988	849658

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	546670	302988	849658
	01-SUBSIDIARY HEALTH CENTRES	546670	302988	849658
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	840720	0	840720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1387390	302988	1690378
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1387390	302988	1690378
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	519708	287919	807627
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	287919	807627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288137	0	288137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288137	0	288137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	807845	287919	1095764
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3818141	0	3818141
	01-PENSION AND OTHER RETIREMENT BENEFITS	3818141	0	3818141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3818141	0	3818141
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27843388	2940724	30784112

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27843388	2940724	30784112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	31661529	2940724	34602253
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1021073	47534	1068607
	01-PENSION AND OTHER RETIREMENT BENEFITS	1021073	47534	1068607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1021073	47534	1068607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	1021073	47534	1068607
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	725365	725365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	725365	725365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR	0	725365	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5853105	0	5853105
	01-LEAVE ENCASHMENT BENEFITS	5853105	0	5853105
	01-PENSION AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2613197	0	2613197
	01-LEAVE ENCASHMENT BENEFITS	2613197	0	2613197
	01-PENSION AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5482445	0	5482445
	01-LEAVE ENCASHMENT BENEFITS	5482445	0	5482445
	01-PENSION AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88491755	10096057	98587812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88491755	10096057	98587812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	92281345	10096057	102377402
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1836710	0	1836710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1836710	0	1836710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1943921	0	1943921
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	893578	893578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	893578	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	893578	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	933735	0	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM		1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1857797	0	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH		1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2490336	807355	3297691
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2490336	807355	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		96774	0	96774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96774	200000	296774
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		2587110	1007355	3594465
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1369505	0	1369505
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1369505	0	1369505
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR		1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2668795	0	2668795

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3568453	0	3568453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	13981948	930214	14912162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13981948	930214	14912162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	13981948	930214	14912162

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAU LI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	537390	0	537390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAU LI KALAN	537390	0	537390

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28724	12472	41196
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28724	12472	41196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE		28724	12472	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2370840	0	2370840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA		2370840	0	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56884	0	56884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR		731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4910710	807242	5717952
	01-GRATUITIES	4910710	807242	5717952
	01-LEAVE ENCASHMENT BENEFITS	4910710	807242	5717952
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4910710	807242	5717952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI		4910710	807242	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7528673	161328	7690001
	01-LEAVE ENCASHMENT BENEFITS	7528673	161328	7690001
	01-PENSION AND OTHER RETIREMENT BENEFITS	7528673	161328	7690001

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7528673	161328	7690001
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7528673	161328	7690001
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4189253	549875	4739128
	01-PENSION AND OTHER RETIREMENT BENEFITS	4189253	549875	4739128
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189253	549875	4739128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4189253	549875	4739128
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2678962	0	2678962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678962	0	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9443969	665134	10109103
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9443969	665134	10109103
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9443969	665134	10109103
	01-PRIMARY HEALTH CENTRES	9443969	665134	10109103
	01-SUBSIDIARY HEALTH CENTRES	9443969	665134	10109103
	04-OTHER PREVENTIVE MEASURES	76950	0	76950
	29-RURAL FAMILY WELFARE SERVICES	100440	0	100440
	69-OPERATIONALISATION OF MOHALLA CLINICS	11484	1416	12900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9632843	666550	10299393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1183017	0	1183017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183017	0	1183017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	13494822	666550	14161372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38382062	4293789	42675851
	01-GUIDANCE AND COUNSELLING	38382062	4293789	42675851
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38384647	4293789	42678436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	118887	0	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118887	0	118887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	39201759	4293789	43495548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	321184	0	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321184	0	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28760629	3203250	31963879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28760629	3203250	31963879
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	30939036	3203250	34142286

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 780970 0 780970

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 780970 0 780970

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 14550 199539 214089

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 14550 199539 214089

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH 795520 199539 995059

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3783937 0 3783937

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3783937 0 3783937

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI 3783937 0 3783937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3783937 0 3783937

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3783937 0 3783937

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI 3783937 0 3783937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 5045167 694380 5739547

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 5045167 694380 5739547

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA 5045167 694380 5739547

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 271170 0 271170

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 271170 0 271170

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	453114	0	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5775	0	5775
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210882	0	210882
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2440216	0	2440216
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2440216	0	2440216
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Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29151672	3466975	32618647
01-GUIDANCE AND COUNSELLING	29151672	3466975	32618647
40-GUIDANCE AND COUNSELLING	2586	0	2586

TOTAL FOR MH- 2202-GENERAL EDUCATION	29154258	3466975	32621233
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45154	0	45154
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	31639628	3466975	35106603
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16021181	1965101	17986282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16021181	1965101	17986282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	17533643	1965101	19498744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	238248	238248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	238248	238248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	238248	594221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60006	0	60006

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1645995	57552	1703547
	01-PENSION AND OTHER RETIREMENT BENEFITS	1645995	57552	1703547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1645995	57552	1703547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1645995	57552	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	623169	73197	696366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	623169	73197	696366
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	623169	73197	696366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1631688	0	1631688
	01-PENSION AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17783	214843	232626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	214843	432626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	214843	2064314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3558997	0	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	2117419	2955116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	2117419	2955116
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2046921	0	2046921
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2046921	0	2046921
	01-PRIMARY HEALTH CENTRES	2046921	0	2046921
	01-SUBSIDIARY HEALTH CENTRES	2046921	0	2046921
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	66256	0	66256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94497	58600	153097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	58600	153097
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3120309	2176019	5296328

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
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01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2449859	0	2449859
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449859	0	2449859
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143567	0	143567
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	0	2593426
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32845899	3899502	36745401
	01-GUIDANCE AND COUNSELLING	32845899	3899502	36745401
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32845899	3902087	36747986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	33856473	3902087	37758560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1001498	0	1001498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3179071	51225	3230296
	01-PENSION AND OTHER RETIREMENT BENEFITS	3179071	51225	3230296

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179071	51225	3230296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3179071	51225	3230296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	604428	196155	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604428	196155	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	604428	196155	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2369888	0	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5710136	752221	6462357
	01-GUIDANCE AND COUNSELLING	5710136	752221	6462357
	40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5710136	754807	6464943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	41006	0	41006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	5751142	754807	6505949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1203498	0	1203498

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1120560	1301739	2422299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	1301739	2422299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	1301739	2422299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31770	0	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3407961	842458	4250419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	842458	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	842458	4294572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2889352	642555	3531907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	642555	3531907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287261	63126	350387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287261	63126	350387
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	3176613	705681	3882294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4610834	55890	4666724
	01-LEAVE ENCASHMENT BENEFITS	4610834	55890	4666724
	01-PENSION AND OTHER RETIREMENT BENEFITS	4610834	55890	4666724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4610834	55890	4666724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	4610834	55890	4666724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21344	0	21344

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21344	0	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27565116	3218686	30783802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27565116	3218686	30783802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	29222683	3218686	32441369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773194	876310	2649504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	876310	2649504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	876310	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32948	0	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2588484	0	2588484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	903793	825233	1729026
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	825233	1729026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	825233	1729026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	696141	0	696141
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8541395	0	8541395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1576296	0	1576296
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4371772	139275	4511047
01-PENSION AND OTHER RETIREMENT BENEFITS	4371772	139275	4511047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4371772	139275	4511047
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4371772	139275	4511047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1818717	0	1818717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	0	1818717
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	0	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1904270	0	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23273585	2487543	25761128
	01-GUIDANCE AND COUNSELLING	23273585	2487543	25761128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23273585	2487543	25761128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44402	0	44402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	25222257	2487543	27709800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3160708	0	3160708
	01-LEAVE ENCASHMENT BENEFITS	3160708	0	3160708
	01-PENSION AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19809156	2016207	21825363
	01-GUIDANCE AND COUNSELLING	19809156	2016207	21825363
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19811741	2016207	21827948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	785274	0	785274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	985274	0	985274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	21673375	2016207	23689582
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	37305	37305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	37305	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45061	8482	53543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45061	8482	53543
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	45061	45787	90848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801987	0	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1849982	0	1849982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849982	0	1849982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1849982	0	1849982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7240449	820188	8060637
	01-PENSION AND OTHER RETIREMENT BENEFITS	7240449	820188	8060637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7240449	820188	8060637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	7240449	820188	8060637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30245	0	30245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	0	30245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	30245	0	30245

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 2415902 780053 3195955

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2415902 780053 3195955

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 416393 12811 429204

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 616393 12811 629204

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN 3032295 792864 3825159

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 26482 0 26482

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 26482 0 26482

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI 26482 0 26482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 971848 971848

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 971848 971848

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA 0 971848 971848

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3601686 1036032 4637718

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3601686 1036032 4637718

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI
PATHANA 3601686 1036032 4637718

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	813658	813658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	813658	813658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	0	813658	813658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4843439	0	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43832	0	43832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3774429	0	3774429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	780307	0	780307
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76263	798787	875050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	798787	875050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	798787	2737663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4673308	14780	4688088
	01-PENSION AND OTHER RETIREMENT BENEFITS	4673308	14780	4688088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4673308	14780	4688088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4673308	14780	4688088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	757620	0	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3454774	821044	4275818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	821044	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3656756	821044	4477800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65616	0	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1774487	0	1774487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774487	0	1774487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1087834	1087834

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1087834	1087834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO	0	1087834	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7626641	0	7626641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7626641	0	7626641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7626641	0	7626641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5765438	21701	5787139
	01-LEAVE ENCASHMENT BENEFITS	5765438	21701	5787139
	01-PENSION AND OTHER RETIREMENT BENEFITS	5765438	21701	5787139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5765438	21701	5787139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5765438	21701	5787139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1190414	84352	1274766
	01-PENSION AND OTHER RETIREMENT BENEFITS	1190414	84352	1274766

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1190414	84352	1274766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1190414	84352	1274766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	199693	23533	223226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	199693	23533	223226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151265	0	151265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	550958	23533	574491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5355825	57674	5413499

	01-PENSION AND OTHER RETIREMENT BENEFITS	5355825	57674	5413499
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5355825	57674	5413499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5355825	57674	5413499
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1036656	0	1036656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1418640	376925	1795565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	376925	1795565
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	376925	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	597358	61989	659347
01-PENSION AND OTHER RETIREMENT BENEFITS	597358	61989	659347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597358	61989	659347
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	597358	61989	659347

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1919960	0	1919960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3107300	0	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1563330	0	1563330
01-PENSION AND OTHER RETIREMENT BENEFITS	1563330	0	1563330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1563330	0	1563330
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1563330	0	1563330

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROPUR CITY FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1724317	0	1724317
	01-LEAVE ENCASHMENT BENEFITS	1724317	0	1724317
	01-PENSION AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5196373	0	5196373
	01-LEAVE ENCASHMENT BENEFITS	5196373	0	5196373
	01-PENSION AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127621	0	127621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127621	0	127621
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	127621	0	127621
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2930916	0	2930916
	01-PENSION AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68090	0	68090

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2999006	0	2999006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	671710	0	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671710	0	671710
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	671710	0	671710
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	137650	46742	184392
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	137650	46742	184392
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	137650	46742	184392
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5731446	1598442	7329888
	01-PENSION AND OTHER RETIREMENT BENEFITS	5731446	1598442	7329888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5731446	1598442	7329888

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1749314 50397 1799711

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1949314 50397 1999711

TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB
CHANDIGARH

7680760 1648839 9329599

DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

28299 0 28299

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

28299 0 28299

TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH

28299 0 28299

DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

4058301 481580 4539881

TOTAL FOR MH- 2041-TAXES ON VEHICLES

4058301 481580 4539881

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA

4058301 481580 4539881

DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

3069660 337116 3406776

TOTAL FOR MH- 2041-TAXES ON VEHICLES

3069660 337116 3406776

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

72600 0 72600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

72600 0 72600

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		3142260	337116	3479376
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7278614	2746499	10025113
	01-PENSION AND OTHER RETIREMENT BENEFITS	7278614	2746499	10025113
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7278614	2746499	10025113
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH		7278614	2746499	10025113
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	914940	0	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		914940	0	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR		914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5523760	1110900	6634660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5523760	1110900	6634660
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH		5523760	1110900	6634660
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7101631	0	7101631
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7101631	0	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	27714556	2595504	30310060
	01-SECRETARIAT ECONOMIC SERVICES	27714556	2595504	30310060
	07-CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH	2522311	0	2522311
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	1700000	0	1700000

	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	238602	26939	265541
	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	237820	0	237820
	32-STATE INDEPENDENT EVALUATION FACILITY	10923000	2500000	13423000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	7140558	0	7140558
	98-COMPUTERIZATION IN THE STATE	181147	28278	209425
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	73590303	5150721	78741024
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	80691934	5150721	85842655
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7905184	655500	8560684
	01-PENSION AND OTHER RETIREMENT BENEFITS	7905184	655500	8560684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	655500	8560684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1579413	0	1579413

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1779413	0	1779413
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	9684597	655500	10340097
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-COMMUTED VALUE OF PENSIONS	418979	0	418979
01-LEAVE ENCASHMENT BENEFITS	418979	0	418979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	1000000	0	1000000
02-DISTRICT ADMINISTRATION	114444	15855	130299
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1114444	15855	1130299
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1114444	15855	1130299
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1940680	0	1940680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940680	0	1940680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5683380	1317900	7001280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	1317900	7001280
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	1317900	7001280

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4973105	0	4973105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4973105	0	4973105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	4973105	0	4973105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7419610	1096240	8515850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7419610	1096240	8515850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7419610	1096240	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3172565	0	3172565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7248108	0	7248108
	01-PENSION AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	0	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2151580	12600	2164180

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	12600	2164180
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	12600	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4235220	537826	4773046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	537826	4773046
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	537826	4773046
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7316847	0	7316847
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7316847	0	7316847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	7316847	0	7316847
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2572320	2062800	4635120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	2062800	4635120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	2062800	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11232793	842010	12074803
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11232793	842010	12074803
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	11232793	842010	12074803
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	10493877	0	10493877

	01-LEAVE ENCASHMENT BENEFITS	10493877	0	10493877
	01-PENSION AND OTHER RETIREMENT BENEFITS	10493877	0	10493877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10493877	0	10493877
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	10493877	0	10493877
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1540176	113464	1653640
	01-PENSION AND OTHER RETIREMENT BENEFITS	1540176	113464	1653640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1540176	113464	1653640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	1540176	113464	1653640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4956908	1952129	6909037
	01-PENSION AND OTHER RETIREMENT BENEFITS	4956908	1952129	6909037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4956908	1952129	6909037
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	4956908	1952129	6909037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2059153	525710	2584863
	01-PENSION AND OTHER RETIREMENT BENEFITS	2059153	525710	2584863
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2059153	525710	2584863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	2059153	525710	2584863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	8531382	908673	9440055
01-LEAVE ENCASHMENT BENEFITS	8531382	908673	9440055
01-PENSION AND OTHER RETIREMENT BENEFITS	8531382	908673	9440055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531382	908673	9440055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	8531382	908673	9440055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3597127	0	3597127
01-PENSION AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6772985	0	6772985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	0	6772985

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	0	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2762577	31919	2794496
01-PENSION AND OTHER RETIREMENT BENEFITS	2762577	31919	2794496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2762577	31919	2794496
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2762577	31919	2794496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	4948062	462760	5410822
01-LEAVE ENCASHMENT BENEFITS	4948062	462760	5410822
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4948062	462760	5410822
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4948062	462760	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	10826591	195365	11021956
01-LEAVE ENCASHMENT BENEFITS	10826591	195365	11021956
01-PENSION AND OTHER RETIREMENT BENEFITS	10826591	195365	11021956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10826591	195365	11021956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10826591	195365	11021956
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7690418	858360	8548778

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7690418	858360	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	7690418	858360	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5378640	0	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7991492	105430	8096922
	01-PENSION AND OTHER RETIREMENT BENEFITS	7991492	105430	8096922
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991492	105430	8096922
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	7991492	105430	8096922
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7426118	2162596	9588714
	01-PENSION AND OTHER RETIREMENT BENEFITS	7426118	2162596	9588714
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7426118	2162596	9588714
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	7426118	2162596	9588714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2533680	2732400	5266080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	2732400	5266080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	2732400	5266080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3190560	0	3190560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1795380	1171620	2967000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795380	1171620	2967000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	1795380	1171620	2967000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROSHSHAH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6690203	335734	7025937
01-PENSION AND OTHER RETIREMENT BENEFITS	6690203	335734	7025937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6690203	335734	7025937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6690203	335734	7025937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3683700	785220	4468920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683700	785220	4468920
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3683700	785220	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1193706	0	1193706
01-PENSION AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4019940	636180	4656120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4019940	636180	4656120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4019940	636180	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3058514	66689	3125203
01-PENSION AND OTHER RETIREMENT BENEFITS	3058514	66689	3125203

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3058514	66689	3125203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	3058514	66689	3125203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1203490	0	1203490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	0	1203490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	0	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2431290	27980	2459270
	01-PENSION AND OTHER RETIREMENT BENEFITS	2431290	27980	2459270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2431290	27980	2459270
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2431290	27980	2459270
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2074510	0	2074510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2074510	0	2074510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2074510	0	2074510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7857325	674500	8531825
	01-PENSION AND OTHER RETIREMENT BENEFITS	7857325	674500	8531825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7857325	674500	8531825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	7857325	674500	8531825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5697082	1420056	7117138

	01-PENSION AND OTHER RETIREMENT BENEFITS	5697082	1420056	7117138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5697082	1420056	7117138
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	5697082	1420056	7117138
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4214830	1206120	5420950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	1206120	5420950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	1206120	5420950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10100587	732385	10832972
	01-PENSION AND OTHER RETIREMENT BENEFITS	10100587	732385	10832972
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10100587	732385	10832972
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10100587	732385	10832972
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4908557	1343084	6251641
	01-PENSION AND OTHER RETIREMENT BENEFITS	4908557	1343084	6251641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4908557	1343084	6251641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4908557	1343084	6251641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	5639340	0	5639340
	01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
	01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3446812	0	3446812
	01-PENSION AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	4640940	1219780	5860720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	1219780	5860720
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	1219780	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3406730	0	3406730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406730	0	3406730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	3406730	0	3406730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8942556	0	8942556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8942556	0	8942556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	8942556	0	8942556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2157213	93425	2250638
	01-PENSION AND OTHER RETIREMENT BENEFITS	2157213	93425	2250638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157213	93425	2250638
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2157213	93425	2250638
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3699780	694380	4394160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3699780	694380	4394160
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	3699780	694380	4394160
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4867194	1153913	6021107
	01-PENSION AND OTHER RETIREMENT BENEFITS	4867194	1153913	6021107
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4867194	1153913	6021107
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	4867194	1153913	6021107
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	50849738	2564456	53414194
	01-LEAVE ENCASHMENT BENEFITS	50849738	2564456	53414194
	01-PENSION AND OTHER RETIREMENT BENEFITS	50849738	2564456	53414194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50849738	2564456	53414194
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	50849738	2564456	53414194
DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	62399951	6510648	68910599

	01-PENSION AND OTHER RETIREMENT BENEFITS	62399951	6510648	68910599
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62399951	6510648	68910599
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	62399951	6510648	68910599
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	74063452	5383535	79446987
	01-PENSION AND OTHER RETIREMENT BENEFITS	74063452	5383535	79446987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74063452	5383535	79446987
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	74063452	5383535	79446987
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54164520	1938472	56102992
	01-PENSION AND OTHER RETIREMENT BENEFITS	54164520	1938472	56102992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54164520	1938472	56102992
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	54164520	1938472	56102992
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	52141069	8222810	60363879
	01-PENSION AND OTHER RETIREMENT BENEFITS	52141069	8222810	60363879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52141069	8222810	60363879
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	52141069	8222810	60363879
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22895035	3490986	26386021
	01-PENSION AND OTHER RETIREMENT BENEFITS	22895035	3490986	26386021

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22895035	3490986	26386021
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	22895035	3490986	26386021
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8510318	1204784	9715102
	01-LEAVE ENCASHMENT BENEFITS	8510318	1204784	9715102
	01-PENSION AND OTHER RETIREMENT BENEFITS	8510318	1204784	9715102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8510318	1204784	9715102
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	8510318	1204784	9715102
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	174967567	29080392	204047959
	01-PENSION AND OTHER RETIREMENT BENEFITS	174967567	29080392	204047959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	174967567	29080392	204047959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	210000	0	210000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5825000	1000000	6825000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14971840	2121210	17093050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21006840	3121210	24128050
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	195974407	32201602	228176009
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	87816022	6560574	94376596

	01-PENSION AND OTHER RETIREMENT BENEFITS	87816022	6560574	94376596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		87816022	6560574	94376596
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		87816022	6560574	94376596
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	94345138	14343499	108688637
	01-GRATUITIES	94345138	14343499	108688637
	01-LEAVE ENCASHMENT BENEFITS	94345138	14343499	108688637
	01-PENSION AND OTHER RETIREMENT BENEFITS	94345138	14343499	108688637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		94345138	14343499	108688637
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		94345138	14343499	108688637
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32162676	3663754	35826430
	01-PENSION AND OTHER RETIREMENT BENEFITS	32162676	3663754	35826430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32162676	3663754	35826430
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		32162676	3663754	35826430
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30748292	3766305	34514597
	01-PENSION AND OTHER RETIREMENT BENEFITS	30748292	3766305	34514597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30748292	3766305	34514597

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		30748292	3766305	34514597
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	86596675	4671156	91267831
	01-PENSION AND OTHER RETIREMENT BENEFITS	86596675	4671156	91267831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		86596675	4671156	91267831
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		86596675	4671156	91267831
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44124612	2059143	46183755
	01-PENSION AND OTHER RETIREMENT BENEFITS	44124612	2059143	46183755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		44124612	2059143	46183755
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		44124612	2059143	46183755
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	42298042	1287667	43585709
	01-PENSION AND OTHER RETIREMENT BENEFITS	42298042	1287667	43585709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		42298042	1287667	43585709
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		42298042	1287667	43585709
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	47747790	4912875	52660665

	01-PENSION AND OTHER RETIREMENT BENEFITS	47747790	4912875	52660665
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47747790	4912875	52660665
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	47747790	4912875	52660665
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	37252321	3345723	40598044
	01-PENSION AND OTHER RETIREMENT BENEFITS	37252321	3345723	40598044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37252321	3345723	40598044
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	37252321	3345723	40598044
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	35275917	4073174	39349091
	01-PENSION AND OTHER RETIREMENT BENEFITS	35275917	4073174	39349091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35275917	4073174	39349091
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	35275917	4073174	39349091
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	56695803	4542858	61238661
	01-LEAVE ENCASHMENT BENEFITS	56695803	4542858	61238661

	01-PENSION AND OTHER RETIREMENT BENEFITS	56695803	4542858	61238661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56695803	4542858	61238661
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	56695803	4542858	61238661
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	142432	23260	165692
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	142432	23260	165692
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	142432	23260	165692
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1720958	192821	1913779
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1720958	192821	1913779
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1720958	192821	1913779
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	354052	32902	386954
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	354052	32902	386954
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	354052	32902	386954
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	343681	33270	376951
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	343681	33270	376951
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	343681	33270	376951
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	232936	26212	259148
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	232936	26212	259148
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	232936	26212	259148
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				

Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	14000000	3300000	17300000
	02-DISTRICT ADMINISTRATION	201653	15979	217632
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	14201653	3315979	17517632
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	14201653	3315979	17517632
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	594000	66000	660000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	68500	7500	76000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	662500	73500	736000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	662500	73500	736000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3672363	456048	4128411
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3672363	456048	4128411
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3672363	456048	4128411
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1084680	1084680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1084680	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8040000	0	8040000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	135000	0	135000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8375000	0	8375000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	8375000	1084680	9459680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	119160	0	119160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	119160	0	119160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3377032	366000	3743032

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	150000	22000	172000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3527032	388000	3915032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3646192	388000	4034192
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	68200692	4642652	72843344
	01-GRATUITIES	68200692	4642652	72843344
	01-LEAVE ENCASHMENT BENEFITS	68200692	4642652	72843344
	01-PENSION AND OTHER RETIREMENT BENEFITS	68200692	4642652	72843344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68200692	4642652	72843344
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	68200692	4642652	72843344
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	3999442	464378	4463820
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3999442	464378	4463820
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	38-PURCHASE OF 167 FLATS IN PURAB PREMIUM APARTMENTS FOR USE AS GOVERNMENT ACCOMMODATION.	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	392541442	464378	393005820
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1197124	173916	1371040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1197124	173916	1371040
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC SERVICES	51324597	5745668	57070265
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	51324597	5745668	57070265
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	52521721	5919584	58441305
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	20000	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32152964	1968179	34121143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32792964	2188179	34981143
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SECRETARIAT	375487858	43121796	418609654
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	375487858	43121796	418609654
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	408280822	45309975	453590797
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11257473	1369129	12626602
	01-PENSION AND OTHER RETIREMENT BENEFITS	11257473	1369129	12626602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11257473	1369129	12626602

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	11257473	1369129	12626602
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5925642	288543	6214185
01-PENSION AND OTHER RETIREMENT BENEFITS	5925642	288543	6214185
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5925642	288543	6214185
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5925642	288543	6214185
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	11333	11333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	11333	11333
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA	0	11333	11333
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	5030493	549095	5579588
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5030493	549095	5579588
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	5030493	549095	5579588
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI			
Major Head- 2215-WATER SUPPLY AND SANITATION			
01-DIRECTION AND ADMINISTRATION	1961213	0	1961213
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	0	1961213
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	0	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	617700	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	617700	617700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2346177	134961	2481138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2346177	134961	2481138
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	2346177	752661	3098838
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2959100	0	2959100
	01-PENSION AND OTHER RETIREMENT BENEFITS	2959100	0	2959100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2959100	0	2959100
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2959100	0	2959100
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6494504	211364	6705868
	01-PENSION AND OTHER RETIREMENT BENEFITS	6494504	211364	6705868
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6494504	211364	6705868
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	6494504	211364	6705868
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	695520	994000	1689520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	994000	1689520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5898598	614400	6512998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5898598	614400	6512998
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	6594118	1608400	8202518
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	401872	858360	1260232
	01-PENSION AND OTHER RETIREMENT BENEFITS	401872	858360	1260232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	858360	1260232
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	858360	1260232
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28385725	2190005	30575730
	01-PENSION AND OTHER RETIREMENT BENEFITS	28385725	2190005	30575730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28385725	2190005	30575730
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	28385725	2190005	30575730
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8356392	481935	8838327

	01-LEAVE ENCASHMENT BENEFITS	8356392	481935	8838327
	01-PENSION AND OTHER RETIREMENT BENEFITS	8356392	481935	8838327
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8356392	481935	8838327
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	8356392	481935	8838327
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3264876	13270	3278146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3264876	13270	3278146
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3264876	13270	3278146
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20562851	2984716	23547567
	01-PENSION AND OTHER RETIREMENT BENEFITS	20562851	2984716	23547567
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20562851	2984716	23547567
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	20562851	2984716	23547567
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5578070	2579037	8157107
	01-PENSION AND OTHER RETIREMENT BENEFITS	5578070	2579037	8157107
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5578070	2579037	8157107
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	5578070	2579037	8157107
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3375304	0	3375304
	01-PENSION AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304

TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR		3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		5733035	0	5733035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5733035	0	5733035
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH		5733035	0	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2726880	0	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2726880	0	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA		2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		226028	32816	258844
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226028	232816	458844
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA		900848	232816	1133664
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3321660	0	3321660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3321660	0	3321660

	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	3321660	0	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	69558363	1214240	70772603
	01-ELECTORAL OFFICERS	69558363	1214240	70772603
	98-COMPUTERIZATION IN THE STATE	1484945	0	1484945
	TOTAL FOR MH- 2015-ELECTIONS	71043308	1214240	72257548
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	71043308	1214240	72257548
DDO- TEHSILDAR MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1667730	97850	1765580
	01-PENSION AND OTHER RETIREMENT BENEFITS	1667730	97850	1765580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1667730	97850	1765580
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1667730	97850	1765580
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	704973	2133811	2838784
	01-PENSION AND OTHER RETIREMENT BENEFITS	704973	2133811	2838784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	704973	2133811	2838784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212043	0	212043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222043	0	222043
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	927016	2133811	3060827
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4727588	447898	5175486
	01-PENSION AND OTHER RETIREMENT BENEFITS	4727588	447898	5175486
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4727588	447898	5175486
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4727588	447898	5175486
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	3308574	1204682	4513256
	01-LEAVE ENCASHMENT BENEFITS	3308574	1204682	4513256
	01-PENSION AND OTHER RETIREMENT BENEFITS	3308574	1204682	4513256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3308574	1204682	4513256
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	3308574	1204682	4513256
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1471924	20876	1492800
	01-PENSION AND OTHER RETIREMENT BENEFITS	1471924	20876	1492800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1471924	20876	1492800
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1471924	20876	1492800
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853497	19853	873350

	01-PENSION AND OTHER RETIREMENT BENEFITS	853497	19853	873350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853497	19853	873350
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	853497	19853	873350
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2982311	36997	3019308
	01-PENSION AND OTHER RETIREMENT BENEFITS	2982311	36997	3019308
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2982311	36997	3019308
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2982311	36997	3019308
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1231240	833520	2064760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1231240	833520	2064760
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	1231240	833520	2064760
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1883801	112651	1996452
	01-PENSION AND OTHER RETIREMENT BENEFITS	1883801	112651	1996452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883801	112651	1996452
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1883801	112651	1996452
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2623557	105327	2728884
	01-PENSION AND OTHER RETIREMENT BENEFITS	2623557	105327	2728884
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2623557	105327	2728884
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2623557	105327	2728884

DDO- TEHSILDAR TEHSILDAR JALALABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4542127	195805	4737932
01-PENSION AND OTHER RETIREMENT BENEFITS	4542127	195805	4737932
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4542127	195805	4737932
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4542127	195805	4737932

DDO- TEHSILDAR TEHSILDAR KHUMANO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1709861	96714	1806575
01-PENSION AND OTHER RETIREMENT BENEFITS	1709861	96714	1806575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1709861	96714	1806575
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1709861	96714	1806575

DDO- TEHSILDAR TEHSILDAR MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1217522	23018	1240540
01-PENSION AND OTHER RETIREMENT BENEFITS	1217522	23018	1240540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1217522	23018	1240540

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35930	184673	220603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	184673	220603
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1253452	207691	1461143

DDO- TEHSILDAR TEHSILDAR MALOUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2060800	29440	2090240
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	01-PENSION AND OTHER RETIREMENT BENEFITS	2060800	29440	2090240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2060800	29440	2090240
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		2060800	29440	2090240
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3467249	151747	3618996
	01-PENSION AND OTHER RETIREMENT BENEFITS	3467249	151747	3618996
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3467249	151747	3618996
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL		3467249	151747	3618996
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	275804	20164	295968
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		275804	20164	295968
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		275804	20164	295968
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2186601	82480	2269081
	01-PENSION AND OTHER RETIREMENT BENEFITS	2186601	82480	2269081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2186601	82480	2269081
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		2186601	82480	2269081
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1533000	137000	1670000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	36000	9000	45000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569000	146000	1715000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1569000	146000	1715000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3489933	92104	3582037
	01-PENSION AND OTHER RETIREMENT BENEFITS	3489933	92104	3582037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3489933	92104	3582037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	544630	0	544630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	544630	0	544630
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	4034563	92104	4126667
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	954836	108740	1063576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	954836	108740	1063576
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	954836	108740	1063576
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	556303	62647	618950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	556303	62647	618950
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	556303	62647	618950
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5163439	197963	5361402

	01-PENSION AND OTHER RETIREMENT BENEFITS	5163439	197963	5361402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5163439	197963	5361402
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	5163439	197963	5361402
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2419116	43121	2462237
	01-PENSION AND OTHER RETIREMENT BENEFITS	2419116	43121	2462237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2419116	43121	2462237
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2419116	43121	2462237
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	968098	119840	1087938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968098	119840	1087938
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	968098	119840	1087938
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6833462	1057253	7890715
	01-LEAVE ENCASHMENT BENEFITS	6833462	1057253	7890715
	01-PENSION AND OTHER RETIREMENT BENEFITS	6833462	1057253	7890715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6833462	1057253	7890715

TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		6833462	1057253	7890715
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3732655	51481	3784136
	01-PENSION AND OTHER RETIREMENT BENEFITS	3732655	51481	3784136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3732655	51481	3784136
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR		3732655	51481	3784136
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3768403928	854537401	4622941329
	01-FAMILY PENSIONS	3768403928	854537401	4622941329
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3768403928	854537401	4622941329
	01-GRATUITIES	3768403928	854537401	4622941329
	01-LEAVE ENCASHMENT BENEFITS	3768403928	854537401	4622941329
	01-PENSION AND OTHER RETIREMENT BENEFITS	3768403928	854537401	4622941329
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3768403928	854537401	4622941329
	01-PENSIONS TO LEGISLATORS	3768403928	854537401	4622941329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3768403928	854537401	4622941329
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB		3768403928	854537401	4622941329
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6041187	2841166	8882353
	01-PENSION AND OTHER RETIREMENT BENEFITS	6041187	2841166	8882353

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6041187	2841166	8882353
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	6041187	2841166	8882353
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	98772005528	10586393572	1.09358E+11
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.38564E+11	15562738050	1.54126E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	11767426	979479	12746905
	TOTAL FOR MH- 2405-FISHERIES	11767426	979479	12746905
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	11767426	979479	12746905
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672704	0	672704
	04-LEGAL AID TO THE POOR	192888	0	192888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1065592	0	1065592
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	7282518	699848	7982366
	TOTAL FOR MH- 2405-FISHERIES	7282518	699848	7982366
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	8348110	699848	9047958
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264265	0	264265
04-LEGAL AID TO THE POOR	200390	0	200390
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294350	0	294350
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78300	0	78300
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1637305	0	1637305
01-DIRECTION AND ADMINISTRATION	5673741	635498	6309239
TOTAL FOR MH- 2405-FISHERIES	5673741	635498	6309239
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	7311046	635498	7946544
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3440000	666485	4106485
04-LEGAL AID TO THE POOR	1804474	614543	2419017

Major Head- 2405-FISHERIES

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	100000	150000
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5494474	1381028	6875502
		01-DIRECTION AND ADMINISTRATION	6669561	687034	7356595
	TOTAL FOR MH- 2405-FISHERIES		6669561	687034	7356595
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		12164035	2068062	14232097
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275
		04-LEGAL AID TO THE POOR	279512	0	279512
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767787	0	767787
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	8272761	927374	9200135
	TOTAL FOR MH- 2405-FISHERIES		8272761	927374	9200135
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		9040548	927374	9967922
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	4878142	862070	5740212
	TOTAL FOR MH- 2405-FISHERIES		4878142	862070	5740212
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		4878142	862070	5740212
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	531557	679315	1210872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	531557	679315	1210872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	913172	238067	1151239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	913172	238067	1151239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1944729	917382	2862111
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	10094019	1027514	11121533
	TOTAL FOR MH- 2405-FISHERIES	10094019	1027514	11121533
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	76200	0	76200
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	76200	0	76200
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5396567	0	5396567
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5396567	0	5396567
	04-LEGAL AID TO THE POOR	41395883	0	41395883
	04-STATE SOCIAL ASSISTANCE PROGRAMME	41395883	0	41395883
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	0	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47278650	0	47278650
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3306814	417352	3724166
	TOTAL FOR MH- 2405-FISHERIES	3306814	417352	3724166
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT	50585464	417352	51002816
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3189949	335325	3525274
	TOTAL FOR MH- 2405-FISHERIES	3189949	335325	3525274
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	3315957	335325	3651282
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3295246	463371	3758617
	98-COMPUTERIZATION IN THE STATE	0	3680	3680
	TOTAL FOR MH- 2405-FISHERIES	3295246	467051	3762297
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	3295246	467051	3762297
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39739	0	39739
	04-LEGAL AID TO THE POOR	21330	0	21330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61069	0	61069
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	13281428	1344380	14625808
	TOTAL FOR MH- 2405-FISHERIES	13281428	1344380	14625808
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	13342497	1344380	14686877
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				

	01-DIRECTION AND ADMINISTRATION	1505884	356824	1862708
TOTAL FOR MH- 2405-FISHERIES		1505884	356824	1862708
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1505884	356824	1862708
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	11056518	1438428	12494946
TOTAL FOR MH- 2405-FISHERIES		11056518	1438428	12494946
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		11056518	1438428	12494946
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4702420	588366	5290786
TOTAL FOR MH- 2405-FISHERIES		4702420	588366	5290786
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		4702420	588366	5290786
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	8086939	996466	9083405
TOTAL FOR MH- 2405-FISHERIES		8086939	996466	9083405
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		8086939	996466	9083405
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	6929643	828754	7758397
	98-COMPUTERIZATION IN THE STATE	4200	0	4200
TOTAL FOR MH- 2405-FISHERIES		6933843	828754	7762597
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		6933843	828754	7762597
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000

Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	6657287	694365	7351652
	TOTAL FOR MH- 2405-FISHERIES		6657287	694365	7351652
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		6676287	694365	7370652
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26724	0	26724
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	4956959	680518	5637477
	TOTAL FOR MH- 2405-FISHERIES		4956959	680518	5637477
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		5983683	680518	6664201
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	6606761	615549	7222310
	TOTAL FOR MH- 2405-FISHERIES		6606761	615549	7222310
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		6606761	615549	7222310
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA					

Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3633562	352432	3985994
	98-COMPUTERIZATION IN THE STATE	1050	17480	18530
	TOTAL FOR MH- 2405-FISHERIES	3634612	369912	4004524
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	3634612	369912	4004524
DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2175835	1253417	3429252
	TOTAL FOR MH- 2405-FISHERIES	2175835	1253417	3429252
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR	2175835	1253417	3429252
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	26146445	2917218	29063663
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
	98-COMPUTERIZATION IN THE STATE	545737	20102	565839
	TOTAL FOR MH- 2405-FISHERIES	159023182	2937320	161960502
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	159196875	2937320	162134195
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	352730924	21441254	374172178
	TOTAL FOR DEPT- FISHERIES	352730924	21441254	374172178
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH

Major Head- 2408-FOOD, STORAGE AND WAREHOUSING

02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	864672334	0	864672334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334

DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	329571542	26587401	356158943
02-SMART RATION CARD SCHEME	164711421	0	164711421
04-ASSISTANCE TO PUNJAB AGRO	2684498869	0	2684498869
04-ASSISTANCE UNDER NFSA TO PUNGRAIN	2684498869	0	2684498869
04-PRINTING OF RATION CARDS, FORMS AND TAGS	2684498869	0	2684498869
04-SMART RATION CARD SCHEME	2684498869	0	2684498869
05-ASSISTANCE UNDER NFSA TO PUNGRAIN	521078540	2585000	523663540
05-SMART-PDS	521078540	2585000	523663540
06-ASSISTANCE TO PUNGRAIN	1650000000	0	1650000000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5349860372	29172401	5379032773
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	5349860372	29172401	5379032773

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	56137014	6592635	62729649
TOTAL FOR MH- 3456-CIVIL SUPPLIES	56137014	6592635	62729649
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	56137014	6592635	62729649

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION 52123382 5978171 58101553

TOTAL FOR MH- 3456-CIVIL SUPPLIES 52123382 5978171 58101553

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER

TARAN TARAN 52123382 5978171 58101553

DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

01-STATE FOOD COMMISSION 7519621 2527919 10047540

TOTAL FOR MH- 3456-CIVIL SUPPLIES 7519621 2527919 10047540

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES &

CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH 7519621 2527919 10047540

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT 5057200 1021194 6078394

TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES 5057200 1021194 6078394

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER

LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT 5057200 1021194 6078394

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT 3693281 538566 4231847

TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES 3693281 538566 4231847

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER

LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR 3693281 538566 4231847

DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	3500000	0	3500000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3500000	0	3500000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH		3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	77435627	8742217	86177844
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	77435627	8742217	86177844
	03-DISTRICT ESTABLISHMENT	69332	0	69332
TOTAL FOR MH- 3456-CIVIL SUPPLIES		77504959	8742217	86247176
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		77504959	8742217	86247176
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	259425	0	259425
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	259425	0	259425

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75459038	10681500	86140538
	03-STATE SOCIAL ASSISTANCE PROGRAMME	75459038	10681500	86140538
	04-LEGAL AID TO THE POOR	126812424	0	126812424
	04-STATE SOCIAL ASSISTANCE PROGRAMME	126812424	0	126812424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202530887	10681500	213212387
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	202530887	10681500	213212387
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	40580614	4558358	45138972
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	40580614	4558358	45138972
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	40580614	4558358	45138972
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD PROCESSING	1855397	586227	2441624
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1855397	586227	2441624
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1855397	586227	2441624
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1681457	30970	1712427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1681457	30970	1712427
Major Head- 3456-CIVIL SUPPLIES		01-DIRECTION	54941393	6409404	61350797
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		54941393	6409404	61350797
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		56622850	6440374	63063224
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	427300	103385	530685
		04-LEGAL AID TO THE POOR	98560	0	98560
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579698	103385	683083
Major Head- 3456-CIVIL SUPPLIES		01-DIRECTION	50613238	6975456	57588694
		98-COMPUTERIZATION IN THE STATE	3240	450	3690
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		50616478	6975906	57592384
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		51196176	7079291	58275467
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583956	83674	667630
		04-LEGAL AID TO THE POOR	707	0	707

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584663	83674	668337
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	81235614	9483101	90718715
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	81235614	9483101	90718715
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	81820277	9566775	91387052
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	71998469	8291228	80289697
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	71998469	8291228	80289697
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	71998469	8291228	80289697
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3172538	373893	3546431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3172538	373893	3546431
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	115589741	13334532	128924273
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	115589741	13334532	128924273
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	118762279	13708425	132470704
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3321809	174614	3496423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3921809	174614	4096423
Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	144789940	16084427	160874367
TOTAL FOR MH- 3456-CIVIL SUPPLIES		144789940	16084427	160874367
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		148711749	16259041	164970790
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168615	0	168615
	04-LEGAL AID TO THE POOR	34366	0	34366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302981	0	302981
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR		302981	0	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	40629961	4668410	45298371
TOTAL FOR MH- 3456-CIVIL SUPPLIES		40629961	4668410	45298371
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		40629961	4668410	45298371
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI		417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	788342	29901	818243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		788342	29901	818243
Major Head- 3456-CIVIL SUPPLIES		01-DIRECTION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR		802148	29901	832049
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	9750	0	9750
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
		04-LEGAL AID TO THE POOR	8426	0	8426
		98-COMPUTERIZATION IN THE STATE	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163961	0	163961
Major Head- 3456-CIVIL SUPPLIES		01-DIRECTION	65854275	8282202	74136477
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		65854275	8282202	74136477
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR		66018236	8282202	74300438
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	571103	709701	1280804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		571103	709701	1280804
Major Head- 3456-CIVIL SUPPLIES					

	01-DIRECTION	69468017	7849217	77317234
TOTAL FOR MH- 3456-CIVIL SUPPLIES		69468017	7849217	77317234
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA		70039120	8558918	78598038
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3359116	0	3359116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3359116	0	3359116
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	151113365	17702876	168816241
TOTAL FOR MH- 3456-CIVIL SUPPLIES		151113365	17702876	168816241
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		154472481	17702876	172175357
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	37796002	4111138	41907140
TOTAL FOR MH- 3456-CIVIL SUPPLIES		37796002	4111138	41907140
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		37796002	4111138	41907140
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1853745	0	1853745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2253745	0	2253745

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	140855212	15987825	156843037
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	140855212	15987825	156843037
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	143108957	15987825	159096782
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52833	0	52833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52833	0	52833
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	50035530	5572664	55608194
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	50035530	5572664	55608194
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	50088363	5572664	55661027
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2070769	200464	2271233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2070769	200464	2271233
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	116193790	13216962	129410752
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	116193790	13216962	129410752
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR FEROPUR	118264559	13417426	131681985
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1402955	87532	1490487

	01-PENSION AND OTHER RETIREMENT BENEFITS	1402955	87532	1490487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1402955	87532	1490487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241339	0	241339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241339	0	241339
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	35877664	4827098	40704762
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35877664	4827098	40704762
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	37521958	4914630	42436588
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	81655648	16967342	98622990
	01-STATE AUTHORITY	81655648	16967342	98622990
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2497396	521306	3018702
	35-GREEN PUNJAB MISSION	14047208	694298	14741506
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	98200252	18182946	116383198
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	98200252	18182946	116383198
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1866200	602945	2469145

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102242	0	102242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1968442	602945	2571387
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1968442	602945	2571387
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	29024321	3089759	32114080
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	29024321	3089759	32114080
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	29024321	3089759	32114080
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8839994	986761	9826755
	01-GUIDANCE AND COUNSELLING	8839994	986761	9826755
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8839994	989346	9829340
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	8839994	989346	9829340
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197124	0	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	0	397124
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	38793699	4451444	43245143
TOTAL FOR MH- 3456-CIVIL SUPPLIES		38793699	4451444	43245143
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		39190823	4451444	43642267
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6997154	808200	7805354
	03-DISTRICT ESTABLISHMENT	46000	0	46000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7043154	808200	7851354
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		7043154	808200	7851354
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11032194	1174134	12206328
	03-DISTRICT ESTABLISHMENT	166029	5650	171679
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11198223	1179784	12378007
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		11198223	1179784	12378007
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9949297	1142395	11091692
	03-DISTRICT ESTABLISHMENT	51800	4200	56000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10001097	1146595	11147692
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		10001097	1146595	11147692
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	14760777	1384604	16145381
	03-DISTRICT ESTABLISHMENT	149806	0	149806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14910583	1384604	16295187
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		14910583	1384604	16295187
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	20536071	1309772	21845843
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	20536071	1309772	21845843
	03-DISTRICT ESTABLISHMENT	146911	0	146911
TOTAL FOR MH- 3456-CIVIL SUPPLIES		20682982	1309772	21992754
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		20682982	1309772	21992754
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.) 8709020 1070124 9779144

03-DISTRICT ESTABLISHMENT 28255 0 28255

TOTAL FOR MH- 3456-CIVIL SUPPLIES 8737275 1070124 9807399

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,
FARIDKOT FARIDKOT 8737275 1070124 9807399

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.) 10302624 1108137 11410761

03-DISTRICT ESTABLISHMENT 93335 0 93335

TOTAL FOR MH- 3456-CIVIL SUPPLIES 10395959 1108137 11504096

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,
FATEHGARH SAHIB FATEHGARH SAHIB 10395959 1108137 11504096

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.) 9410583 998752 10409335

03-DISTRICT ESTABLISHMENT 41800 16136 57936

TOTAL FOR MH- 3456-CIVIL SUPPLIES 9452383 1014888 10467271

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,
HOSHIARPUR HOSHIARPUR 9452383 1014888 10467271

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.)

8218899

976307

9195206

03-DISTRICT ESTABLISHMENT

29700

0

29700

TOTAL FOR MH- 3456-CIVIL SUPPLIES

8248599

976307

9224906

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,
KAPURTHALA KAPURTHALA

8248599

976307

9224906

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.)

11755023

1116715

12871738

03-DISTRICT ESTABLISHMENT

128453

2490

130943

TOTAL FOR MH- 3456-CIVIL SUPPLIES

11883476

1119205

13002681

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,
LUDHIANA LUDHIANA

11883476

1119205

13002681

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.)

7351765

765764

8117529

03-DISTRICT ESTABLISHMENT

74150

0

74150

TOTAL FOR MH- 3456-CIVIL SUPPLIES

7425915

765764

8191679

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,
PATIALA PATIALA

7425915

765764

8191679

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

198705 0 198705

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

198705 0 198705

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.)

8960101 1003584 9963685

03-DISTRICT ESTABLISHMENT

65542 1500 67042

TOTAL FOR MH- 3456-CIVIL SUPPLIES

9025643 1005084 10030727

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR
ROPAR

9224348 1005084 10229432

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION
01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.)

11685287 1234932 12920219

03-DISTRICT ESTABLISHMENT

11685287 1234932 12920219

55210 10000 65210

TOTAL FOR MH- 3456-CIVIL SUPPLIES

11740497 1244932 12985429

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,
SANGRUR SANGRUR

11740497 1244932 12985429

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR

Major Head- 3456-CIVIL SUPPLIES

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8837687	971392	9809079
	03-DISTRICT ESTABLISHMENT	147751	0	147751
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8985438	971392	9956830
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		8985438	971392	9956830
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	11375627	1083773	12459400
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11375627	1083773	12459400
	03-DISTRICT ESTABLISHMENT	164624	0	164624
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11540251	1083773	12624024
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		11540251	1083773	12624024
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9221601	1111255	10332856
	03-DISTRICT ESTABLISHMENT	69721	0	69721
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9291322	1111255	10402577
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		9291322	1111255	10402577
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.)

11358658

1136862

12495520

03-DISTRICT ESTABLISHMENT

64545

0

64545

TOTAL FOR MH- 3456-CIVIL SUPPLIES

11423203

1136862

12560065

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN
TARAN

11423203

1136862

12560065

DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.)

6004135

851799

6855934

03-DISTRICT ESTABLISHMENT

25139

0

25139

TOTAL FOR MH- 3456-CIVIL SUPPLIES

6029274

851799

6881073

TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM
BHATINDA

6029274

851799

6881073

DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

17970

0

17970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17970

0

17970

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.)

9693604

1031953

10725557

	03-DISTRICT ESTABLISHMENT	22200	0	22200
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9715804	1031953	10747757
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		9733774	1031953	10765727
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4389325	423358	4812683
	03-DISTRICT ESTABLISHMENT	110356	31305	141661
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4499681	454663	4954344
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		4499681	454663	4954344
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	6313225	713596	7026821
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6313225	713596	7026821
	03-DISTRICT ESTABLISHMENT	145961	0	145961
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6459186	713596	7172782
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		6459186	713596	7172782
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.)

8099927 847151 8947078

03-DISTRICT ESTABLISHMENT

66605 0 66605

TOTAL FOR MH- 3456-CIVIL SUPPLIES

8166532 847151 9013683

TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM

NAWANSAHAR

8166532 847151 9013683

TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

8323852818 264642592 8588495410

TOTAL FOR DEPT- FOOD AND SUPPLIES

8323852818 264642592 8588495410

Dept- FORESTS

CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB

DDO- C.F., SOUTH CIRCLE PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION

133677208 20893874 154571082

01-STATE AUTHORITY

133677208 20893874 154571082

23-PUNJAB COMMUNITY FORESTRY
PROJECT AND PROMOTION TO E-
GOVERNANCE RESEARCH, TRAINING AND
EXTENSION ETC.

3626212 1202850 4829062

35-GREEN PUNJAB MISSION

10105548 1994446 12099994

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

147408968 24091170 171500138

TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA

147408968 24091170 171500138

DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION

66469338 9296734 75766072

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

66469338 9296734 75766072

TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI

66469338 9296734 75766072

DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	8929620	806730	9736350
	01-STATE AUTHORITY	8929620	806730	9736350
	35-GREEN PUNJAB MISSION	950490	733630	1684120
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9880110	1540360	11420470
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		9880110	1540360	11420470
DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	24434980	3322602	27757582
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24434980	3322602	27757582
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR		24452380	3322602	27774982
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	150623122	23928290	174551412
	01-STATE AUTHORITY	150623122	23928290	174551412
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3773968	1310622	5084590
	35-GREEN PUNJAB MISSION	27216942	2366720	29583662
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		181614032	27605632	209219664
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		181614032	27605632	209219664
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	24314592	2114802	26429394
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24314592	2114802	26429394

TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		24314592	2114802	26429394
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578784	0	578784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578784	0	578784
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	122973806	20961624	143935430
	01-STATE AUTHORITY	122973806	20961624	143935430
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1104976	1166512	2271488
	35-GREEN PUNJAB MISSION	20363576	2977950	23341526
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		144442358	25106086	169548444
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		145021142	25106086	170127228
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	97989304	10494818	108484122
	01-STATE AUTHORITY	97989304	10494818	108484122
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7173368	3132932	10306300
	35-GREEN PUNJAB MISSION	2974000	0	2974000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		108136672	13627750	121764422
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		108136672	13627750	121764422
DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2015483 0 2015483

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2015483 0 2015483

TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI

2015483 0 2015483

DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR

Major Head- 2406-FORESTRY AND WILD LIFE

03-ASSISTANCE FOR THE DEVELOPMENT
OF SELECTED ZOOS

260000000 0 260000000

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

260000000 0 260000000

TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR

260000000 0 260000000

DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

0 200000 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

632909 11913 644822

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

632909 211913 844822

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION

151032004 14600724 165632728

01-STATE AUTHORITY

151032004 14600724 165632728

02-ASSISTANCE FOR THE DEVELOPMENT
OF SANCTUARIES

114916 0 114916

14-CONSERVATION, MANAGEMENT AND
DEVELOPMENT OF WILD LIFE IN THE STATE

14869484 2213000 17082484

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7871050	5566388	13437438
	35-GREEN PUNJAB MISSION	10317280	828722	11146002
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	184204734	23208834	207413568
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	184837643	23420747	208258390
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	191806774	34696596	226503370
	01-STATE AUTHORITY	191806774	34696596	226503370
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	13743354	0	13743354
	35-GREEN PUNJAB MISSION	11902974	1286220	13189194
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	217453102	35982816	253435918
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	217453102	35982816	253435918
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119169	48925	168094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	48925	168094
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	156041012	18581340	174622352
	01-STATE AUTHORITY	156041012	18581340	174622352

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	8794248	378106	9172354
	35-GREEN PUNJAB MISSION	12969806	2668700	15638506
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		177805066	21628146	199433212
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		177924235	21677071	199601306
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	8249424	0	8249424
	01-STATE AUTHORITY	8249424	0	8249424
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545800	0	545800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545800	0	545800
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	198061984	23381734	221443718
	01-STATE AUTHORITY	198061984	23381734	221443718
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	8334422	1657070	9991492

	35-GREEN PUNJAB MISSION	21261208	3056068	24317276
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	227657614	28094872	255752486
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	228203414	28094872	256298286
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87363	1800	89163
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87363	1800	89163
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	61524960	9735710	71260670
	01-STATE AUTHORITY	61524960	9735710	71260670
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1183180	655648	1838828
	35-GREEN PUNJAB MISSION	7764038	3183296	10947334
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	70472178	13574654	84046832
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	70559541	13576454	84135995
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53552064	0	53552064
	01-STATE AUTHORITY	53552064	0	53552064
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5031984	0	5031984
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	26277828	4367020	30644848
01-STATE AUTHORITY	26277828	4367020	30644848
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	7237622	377258	7614880
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	33515450	4744278	38259728
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	33515450	4744278	38259728

DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	51600518	4529322	56129840
01-STATE AUTHORITY	51600518	4529322	56129840
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8180080	1270930	9451010
15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	656898	6000	662898
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	61514632	5806252	67320884
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	61514632	5806252	67320884

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	39305030	4119102	43424132
01-STATE AUTHORITY	39305030	4119102	43424132
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8875494	11920	8887414

	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	273330	277968	551298
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		48453854	4408990	52862844
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		48453854	4408990	52862844
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490586	0	490586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	205770722	22415252	228185974
	01-STATE AUTHORITY	205770722	22415252	228185974
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3438630	420276	3858906
	35-GREEN PUNJAB MISSION	15556480	1601092	17157572
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		225088844	24436620	249525464
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		225779430	24436620	250216050
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26822	0	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	35147936	4574108	39722044
	01-STATE AUTHORITY	35147936	4574108	39722044
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	6624516	839690	7464206
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	41772452	5413798	47186250
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	41809274	5413798	47223072
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	52630956	4726892	57357848
01-STATE AUTHORITY	52630956	4726892	57357848
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	12430280	1002428	13432708
15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	1052950	0	1052950
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	66114186	5729320	71843506
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	66114186	5729320	71843506

DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	27438502	0	27438502
01-STATE AUTHORITY	27438502	0	27438502
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502

DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	142609358	24421494	167030852
01-STATE AUTHORITY	142609358	24421494	167030852
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4783404	1616206	6399610
35-GREEN PUNJAB MISSION	10893380	1445516	12338896
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	158286142	27483216	185769358
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	158286142	27483216	185769358

DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	177831990	23851402	201683392
	01-STATE AUTHORITY	177831990	23851402	201683392
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	8349122	1511090	9860212
	35-GREEN PUNJAB MISSION	36813646	216106	37029752
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		222994758	25578598	248573356
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		223205623	25578598	248784221
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	496539	21922	518461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496539	21922	518461
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	139129166	16514086	155643252
	01-PUBLIC GARDENS	139129166	16514086	155643252
	01-STATE AUTHORITY	139129166	16514086	155643252
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2257512	315002	2572514
	35-GREEN PUNJAB MISSION	13680752	2022196	15702948
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		155067430	18851284	173918714

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	155563969	18873206	174437175
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
04-LEGAL AID TO THE POOR	45653	0	45653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	139279066	15920152	155199218
01-STATE AUTHORITY	139279066	15920152	155199218
02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	57800	0	57800
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7616384	1592162	9208546
35-GREEN PUNJAB MISSION	52637128	1125990	53763118
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	199590378	18638304	218228682
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	199679792	18638304	218318096
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	66129782	0	66129782
01-STATE AUTHORITY	66129782	0	66129782
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7168252	0	7168252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22856356	0	22856356
	01-STATE AUTHORITY	22856356	0	22856356
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	285991800	0	285991800
	01-STATE AUTHORITY	285991800	0	285991800
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	25849128	0	25849128
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5921334	0	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081

	04-LEGAL AID TO THE POOR	54000	0	54000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	192743952	20835564	213579516
	01-STATE AUTHORITY	192743952	20835564	213579516
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	11963962	1881648	13845610
	35-GREEN PUNJAB MISSION	15116064	996384	16112448
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	219823978	23713596	243537574
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	219907059	23713596	243620655
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16792688	1737214	18529902
	01-STATE AUTHORITY	16792688	1737214	18529902
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1309654	588576	1898230
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	18102342	2325790	20428132
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	18102342	2325790	20428132
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	62962372	10352740	73315112
	01-STATE AUTHORITY	62962372	10352740	73315112
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	13655090	131860	13786950
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	76617462	10484600	87102062

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	76617462	10484600	87102062
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1260113	177267	1437380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1260113	177267	1437380
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
01-STATE AUTHORITY	84130436	0	84130436
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	92341295	177267	92518562
DDO- SUB DIVISIONAL MAGISTRATE FEROPUR FEROPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	162000	0	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162000	0	162000
Major Head- 2406-FORESTRY AND WILD LIFE			
01-PUBLIC GARDENS	1218432	138966	1357398
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1218432	138966	1357398
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROPUR FEROPUR	1380432	138966	1519398
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	4022277272	407409897	4429687169
TOTAL FOR DEPT- FORESTS	4022277272	407409897	4429687169
Dept- GENERAL ADMINISTRATION			
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH			
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR			

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	65906481	10173288	76079769
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	65906481	10173288	76079769
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	65906481	10173288	76079769
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	83366724	9647244	93013968
	05-HONORARIUM TO LAMBARDARS	3793500	0	3793500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	87160224	9647244	96807468
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	87160224	9647244	96807468
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	0	1750000	1750000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	1750000	1750000
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	49413320	5381054	54794374
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	49413320	5381054	54794374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1686087	8980	1695067
	04-LEGAL AID TO THE POOR	2177745	0	2177745
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4063832	8980	4072812
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	53477152	7140034	60617186
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	131028154	16222897	147251051
	05-HONORARIUM TO LAMBARDARS	3489000	0	3489000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	134517154	16222897	150740051
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	134517154	16222897	150740051
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4914816	575437	5490253
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4914816	575437	5490253
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	4914816	575437	5490253
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	44067582	5279320	49346902
	98-COMPUTERIZATION IN THE STATE	0	103000	103000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	44067582	5382320	49449902
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	44067582	5382320	49449902
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	53524278	5657823	59182101
	98-COMPUTERIZATION IN THE STATE	43950	0	43950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	53568228	5657823	59226051
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	275880	0	275880
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	275880	0	275880
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	53844108	5657823	59501931
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2584288	0	2584288
04-LEGAL AID TO THE POOR	2126333	0	2126333
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621

DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000

	04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71560340	0	71560340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FERROZEPUR FERROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	114654435	12543063	127197498
	98-COMPUTERIZATION IN THE STATE	0	154350	154350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	114654435	12697413	127351848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1375128	341549	1716677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1375128	341549	1716677
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FERROZEPUR FERROZEPUR	116029563	13038962	129068525
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	141180648	14473433	155654081
	05-HONORARIUM TO LAMBARDARS	2625000	0	2625000
	98-COMPUTERIZATION IN THE STATE	313695	30170	343865
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	144119343	14503603	158622946
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	144119343	14503603	158622946
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	71057102	6662579	77719681
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	71057102	6662579	77719681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1816804	144944	1961748
	04-LEGAL AID TO THE POOR	1104646	563056	1667702
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2100000	600000	2700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5021450	1308000	6329450
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	76078552	7970579	84049131
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	99659784	11231936	110891720
	05-HONORARIUM TO LAMBARDARS	1921088	0	1921088
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	101580872	11231936	112812808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3712123	361505	4073628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3912123	361505	4273628
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	105492995	11593441	117086436
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	66236503	7141917	73378420
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	66236503	7141917	73378420
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	66236503	7141917	73378420

DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	62349121	6540006	68889127
98-COMPUTERIZATION IN THE STATE	20825	26800	47625
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	62369946	6566806	68936752

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	62389846	6566806	68956652

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	75433322	8150175	83583497
05-HONORARIUM TO LAMBARDARS	1642500	177000	1819500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77075822	8327175	85402997
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA	77075822	8327175	85402997

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	53980187	5916561	59896748
98-COMPUTERIZATION IN THE STATE	29145	12008	41153
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	54009332	5928569	59937901
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	54009332	5928569	59937901

DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	24357727	2396521	26754248
05-HONORARIUM TO LAMBARDARS	5186457	676500	5862957
98-COMPUTERIZATION IN THE STATE	24800	4370	29170
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29568984	3077391	32646375

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

26400 0 26400

04-LEGAL AID TO THE POOR

60120 0 60120

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

86520 0 86520

TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT

29655504 3077391 32732895

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

46236070 4933123 51169193

98-COMPUTERIZATION IN THE STATE

66965 0 66965

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

46303035 4933123 51236158

TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA
KAPURTHALA

46303035 4933123 51236158

DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

70277202 7616842 77894044

98-COMPUTERIZATION IN THE STATE

94155 19250 113405

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

70371357 7636092 78007449

TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA

70371357 7636092 78007449

DDO- ASSISTANT DIRECTOR FERROZEPUR FERROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

400000 0 400000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

400000 0 400000

TOTAL FOR DDO- ASSISTANT DIRECTOR FERROZEPUR FERROZEPUR

400000 0 400000

DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	16505297	1880271	18385568
	16-PUNJAB STATE INFORMATION COMMISSION	7870000	0	7870000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	183071	0	183071
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	24558368	1880271	26438639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46793	0	46793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	24605161	1880271	26485432
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	49807817	5261614	55069431
	98-COMPUTERIZATION IN THE STATE	159555	19910	179465
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	49967372	5281524	55248896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1035654	0	1035654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035654	0	1035654
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT	51003026	5281524	56284550
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6758286	737736	7496022
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6758286	737736	7496022
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		6758286	737736	7496022
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	3623968	317962	3941930
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3623968	317962	3941930
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3623968	317962	3941930
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8799541	852580	9652121
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8799541	852580	9652121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48376	0	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48376	0	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		8847917	852580	9700497
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2317336	27544	2344880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2517336	27544	2544880
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	22985290	27544	23012834
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	20467954	0	20467954
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	20467954	0	20467954
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	22985290	27544	23012834
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	481798	0	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	422968	0	422968
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	250000	20100	270100
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	20100	270100
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	20100	270100
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23911	0	23911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA			
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
01-LEGISLATIVE ASSEMBLY	1800000	0	1800000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1800000	0	1800000
TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1800000	0	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-COMMISSIONERS	1755991	2128147	19684138
98-COMPUTERIZATION IN THE STATE	45664	33424	79088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17601655	2161571	19763226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

124462 0 124462

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

324462 0 324462

TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT

17926117 2161571 20087688

DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

379995 104508 484503

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

379995 104508 484503

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

866585 0 866585

04-LEGAL AID TO THE POOR

441850 0 441850

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

0 3750 3750

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1308435 3750 1312185

TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA

1688430 108258 1796688

DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

16-PUNJAB STATE INFORMATION
COMMISSION

23270000 0 23270000

	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	275733	0	275733
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421340	50460	471800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421340	50460	471800
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	421340	50460	471800
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	73501380	7854082	81355462
	98-COMPUTERIZATION IN THE STATE	519632	0	519632
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	74021012	7854082	81875094
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	74021012	7854082	81875094
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10104493	1106011	11210504
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10104493	1106011	11210504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4324200	1008000	5332200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4324200	1008000	5332200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	14428693	2114011	16542704
DDO- S.D.M. KHANNA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9387580	1687279	11074859
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9387580	1687279	11074859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1208000	133000	1341000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1214000	133000	1347000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	10601580	1820279	12421859
DDO- S.D.M. PAYAL LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5244762	482582	5727344
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5244762	482582	5727344

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1490000	162000	1652000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1490000	162000	1652000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	6734762	644582	7379344
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8068286	832832	8901118
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8068286	832832	8901118
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	8068286	832832	8901118
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5958752	617907	6576659
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5958752	617907	6576659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	990000	240000	1230000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	22500	0	22500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1012500	240000	1252500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	6971252	857907	7829159
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6882814	566168	7448982
	05-HONORARIUM TO LAMBARDARS	4059140	1668000	5727140
	98-COMPUTERIZATION IN THE STATE	0	900	900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10941954	2235068	13177022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	774000	180000	954000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774000	180000	954000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	11715954	2415068	14131022
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6312404	849494	7161898
	05-HONORARIUM TO LAMBARDARS	5415250	109500	5524750
	98-COMPUTERIZATION IN THE STATE	9744	0	9744
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11737398	958994	12696392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1032000	246000	1278000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032000	246000	1278000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	12769398	1204994	13974392
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6839176	361124	7200300
	05-HONORARIUM TO LAMBARDARS	4937829	979500	5917329
	98-COMPUTERIZATION IN THE STATE	4700	4800	9500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11781705	1345424	13127129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	0	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	0	450000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	12231705	1345424	13577129
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8114211	709904	8824115
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8114211	709904	8824115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8512600	846000	9358600
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	103500	11500	115000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8616100	857500	9473600
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	16730311	1567404	18297715
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6816577	601381	7417958
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6816577	601381	7417958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5082000	534000	5616000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5082000	534000	5616000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	11898577	1135381	13033958
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7023324	766180	7789504
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7023324	766180	7789504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1868000	0	1868000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	216000	0	216000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2084000	0	2084000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	9107324	766180	9873504
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14130026	1452747	15582773
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14130026	1452747	15582773

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

177924 0 177924

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

810000 90000 900000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

987924 90000 1077924

TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB

15117950 1542747 16660697

DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

10563669 1072735 11636404

05-HONORARIUM TO LAMBARDARS

3591000 0 3591000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

14154669 1072735 15227404

TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB

14154669 1072735 15227404

DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

7505250 805705 8310955

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

7505250 805705 8310955

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

1350000 144000 1494000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1350000 144000 1494000

TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB

8855250 949705 9804955

DDO- SDM KHADUR SAHIB KHADUR SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

6363967 508950 6872917

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

6363967 508950 6872917

TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB

6363967 508950 6872917

DDO- SDM TARAN TARAN TARAN TARAN

Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	6352771	678180	7030951
	98-COMPUTERIZATION IN THE STATE	5800	1000	6800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6358571	679180	7037751
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		6358571	679180	7037751
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	185403	0	185403
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		185403	0	185403
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR		185403	0	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7555461	788128	8343589
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7555461	788128	8343589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	7740000	0	7740000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5682000	618000	6300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13422000	618000	14040000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		20977461	1406128	22383589
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7620083	870601	8490684
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7620083	870601	8490684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70432	17642	88074

	04-STATE SOCIAL ASSISTANCE PROGRAMME	18630000	0	18630000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	756000	84000	840000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	279000	31000	310000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19735432	132642	19868074
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	27355515	1003243	28358758
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8088617	1095504	9184121
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8088617	1095504	9184121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1462452	162000	1624452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1462452	162000	1624452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	9551069	1257504	10808573
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7767770	950738	8718508
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7767770	950738	8718508
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	7767770	950738	8718508
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10031483	1083192	11114675
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10031483	1083192	11114675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	107850	107850

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	432000	48000	480000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696000	155850	851850
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	10727483	1239042	11966525
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9783920	1181344	10965264
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9783920	1181344	10965264
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	345528	149075	494603
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	345528	149075	494603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4503000	499000	5002000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4503000	499000	5002000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	14632448	1829419	16461867
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10074494	1024378	11098872
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10074494	1024378	11098872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2592000	576000	3168000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2592000	576000	3168000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	12666494	1600378	14266872
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	5651562	625950	6277512
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5651562	625950	6277512
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		5651562	625950	6277512
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5843592	513068	6356660
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5844342	513068	6357410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		5877316	513068	6390384
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14707628	1563097	16270725
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14707628	1563097	16270725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1628740	174000	1802740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1628740	374000	2002740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		16336368	1937097	18273465
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6386090	704461	7090551
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6386090	704461	7090551

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

216593 0 216593

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

804000 84000 888000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1020593 84000 1104593

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB

7406683 788461 8195144

DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

6907024 654989 7562013

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

6907024 654989 7562013

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR

6907024 654989 7562013

DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

8408310 824495 9232805

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

8408310 824495 9232805

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

4793467 450000 5243467

44-FINANCIAL ASSISTANCE TO
SANGHARSHI YODHAS

103500 0 103500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4896967 450000 5346967

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

13305277 1274495 14579772

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

5946772 563520 6510292

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

5946772 563520 6510292

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR

5946772 563520 6510292

DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14977167	1374328	16351495
	05-HONORARIUM TO LAMBARDARS	588000	0	588000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15565167	1374328	16939495
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	15565167	1374328	16939495
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6373096	647590	7020686
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6373096	647590	7020686
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	6373096	647590	7020686
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3560386	513080	4073466
	98-COMPUTERIZATION IN THE STATE	9350	2050	11400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3569736	515130	4084866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	3629736	515130	4144866
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6046547	642440	6688987
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6046547	642440	6688987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53282	0	53282
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	432000	108000	540000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	65000	55000	120000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650282	163000	813282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	6696829	805440	7502269
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	20464233	2442000	22906233
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	268000	0	268000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20732233	2442000	23174233
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	20732233	2442000	23174233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2487745	230636	2718381
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2487745	230636	2718381
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2487745	230636	2718381
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8000136	938986	8939122
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8000136	938986	8939122
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	8000136	938986	8939122
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6717876	799860	7517736

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6717876	799860	7517736
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	6717876	799860	7517736
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4496916	487136	4984052
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4496916	487136	4984052
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	4496916	487136	4984052
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2217822	649000	2866822
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2217822	649000	2866822
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	2217822	649000	2866822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5858541	469240	6327781
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673801	679480	8353281
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	1804660	208600	2013260
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673801	679480	8353281
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	10600	1640	12240
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673801	679480	8353281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2135000	610000	2745000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	126000	36000	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2297000	646000	2943000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5471261	792663	6263924
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5471261	792663	6263924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	5471261	792663	6263924
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6576854	1377440	7954294
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6576854	1377440	7954294
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	6576854	1377440	7954294
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3383758	670980	4054738
	TOTAL FOR MH- 2029-LAND REVENUE	3383758	670980	4054738
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11428826	955955	12384781
	05-HONORARIUM TO LAMBARDARS	1837500	0	1837500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13266326	955955	14222281
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	312095	0	312095

	01-PENSION AND OTHER RETIREMENT BENEFITS	312095	0	312095
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312095	0	312095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	432000	48000	480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	632000	48000	680000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	17594179	1674935	19269114
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6239686	572590	6812276
	TOTAL FOR MH- 2029-LAND REVENUE	6239686	572590	6812276
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9527929	1136898	10664827
	05-HONORARIUM TO LAMBARDARS	1917646	0	1917646
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11445575	1136898	12582473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	378000	42000	420000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	378000	42000	420000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	18063261	1751488	19814749
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6402461	701331	7103792
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6402461	701331	7103792

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	6402461	701331	7103792
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6743912	853236	7597148
	TOTAL FOR MH- 2029-LAND REVENUE	6743912	853236	7597148
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6008554	665900	6674454
	05-HONORARIUM TO LAMBARDARS	1696500	0	1696500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7705054	665900	8370954
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	14448966	1519136	15968102
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	50164	931868	982032
	TOTAL FOR MH- 2029-LAND REVENUE	50164	931868	982032
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	142869	847632	990501
	05-HONORARIUM TO LAMBARDARS	0	636387	636387
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	142869	1484019	1626888
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	897000	897000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	897000	897000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA	193033	3312887	3505920
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4619284	507711	5126995
	98-COMPUTERIZATION IN THE STATE	4600	0	4600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4623884	507711	5131595

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	4623884	507711	5131595
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6132176	624300	6756476
	TOTAL FOR MH- 2029-LAND REVENUE	6132176	624300	6756476
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9664295	1104249	10768544
	05-HONORARIUM TO LAMBARDARS	2330450	0	2330450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11994745	1104249	13098994
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1080000	114000	1194000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	38500	16500	55000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118500	130500	1249000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	19245421	1859049	21104470
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7620628	1150772	8771400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7620628	1150772	8771400
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	7620628	1150772	8771400
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18978233	2703614	21681847
	05-HONORARIUM TO LAMBARDARS	3372000	0	3372000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22350233	2703614	25053847
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	22350233	2703614	25053847
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	4696473	571289	5267762
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4696473	571289	5267762
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		4696473	571289	5267762
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5079827	533526	5613353
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5079827	533526	5613353
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		5079827	533526	5613353
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6510572	818675	7329247
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6510572	818675	7329247
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		6510572	818675	7329247
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7433457	720000	8153457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7433457	720000	8153457
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		7433457	720000	8153457
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5349556	535566	5885122
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5349556	535566	5885122
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		5349556	535566	5885122
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4532448	441447	4973895
	98-COMPUTERIZATION IN THE STATE	14550	0	14550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4546998	441447	4988445

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	270000	0	270000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270000	0	270000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	4816998	441447	5258445
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6984069	863235	7847304
	98-COMPUTERIZATION IN THE STATE	19217	5643	24860
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7003286	868878	7872164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1206000	138000	1344000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1211000	138000	1349000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	8214286	1006878	9221164
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1478000	135000	1613000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	426000	0	426000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1904000	135000	2039000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	1904000	135000	2039000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5922776	605059	6527835
	98-COMPUTERIZATION IN THE STATE	6150	6250	12400

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5928926	611309	6540235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	992000	152000	1144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	152000	1144000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	6920926	763309	7684235
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7002919	670150	7673069
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7002919	670150	7673069
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	7002919	670150	7673069
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8070783	841332	8912115
	05-HONORARIUM TO LAMBARDARS	8520000	0	8520000
	98-COMPUTERIZATION IN THE STATE	9833	0	9833
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16600616	841332	17441948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2700000	270000	2970000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2700000	270000	2970000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	19300616	1111332	20411948
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7206931	831212	8038143
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7206931	831212	8038143
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	7206931	831212	8038143
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	15763012	1826517	17589529

	98-COMPUTERIZATION IN THE STATE	0	166950	166950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15763012	1993467	17756479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34870	0	34870
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1464000	0	1464000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	126000	12500	138500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1624870	12500	1637370
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		17387882	2005967	19393849
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4044859	407450	4452309
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4044859	407450	4452309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	270000	30000	300000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	67000	7000	74000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337000	37000	374000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		4381859	444450	4826309
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11050	0	11050
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1008000	108000	1116000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019050	308000	1327050
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		1019050	308000	1327050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12732556	1839153	14571709
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12732556	1839153	14571709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21258	15454	36712
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3273000	270000	3543000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3294258	285454	3579712
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		16026814	2124607	18151421
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8685	0	8685
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	66000	666000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		608685	66000	674685

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		608685	66000	674685
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8999434	1026565	10025999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8999434	1026565	10025999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1295900	140500	1436400
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	63000	7000	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1358900	147500	1506400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		10358334	1174065	11532399
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3480000	628467	4108467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3680000	628467	4308467
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		3680000	628467	4308467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11577104	1115816	12692920
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11577104	1115816	12692920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1566000	174000	1740000

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	225000	25000	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1791000	199000	1990000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	13368104	1314816	14682920
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8406170	925908	9332078
	98-COMPUTERIZATION IN THE STATE	9450	0	9450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8415620	925908	9341528
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	8415620	925908	9341528
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8638022	1081100	9719122
	98-COMPUTERIZATION IN THE STATE	12500	0	12500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8650522	1081100	9731622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	8650522	1081100	9731622
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15480370	1625272	17105642
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15480370	1625272	17105642
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	15480370	1625272	17105642
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6545786	755197	7300983
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6545786	755197	7300983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	574000	61000	635000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574000	61000	635000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	7119786	816197	7935983

DDO- SUPDT., COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	31541731	3590318	35132049
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31541731	3590318	35132049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221487	160469	381956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221487	160469	381956
TOTAL FOR DDO- SUPDT., COMMISSIONER PATIALA PATIALA		31763218	3750787	35514005
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	1078129643	122271989	1200401632
	05-PASSPORT	3216521	451343	3667864
	98-COMPUTERIZATION IN THE STATE	1765680	12723880	14489560
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1083111844	135447212	1218559056
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1083511844	135447212	1218959056
DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	21838949	2459735	24298684
	98-COMPUTERIZATION IN THE STATE	38439	0	38439
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21877388	2459735	24337123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR		22174478	2459735	24634213
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	27137721	3289840	30427561
	98-COMPUTERIZATION IN THE STATE	25430	0	25430
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27163151	3289840	30452991
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR		27163151	3289840	30452991
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104194	0	104194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104194	0	104194
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		104194	0	104194
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH		1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	79851425	6900000	86751425
	03-PUNJAB STATE MINORITIES WELFARE SCHEME	1783806	162000	1945806
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81635231	7062000	88697231

TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	81635231	7062000	88697231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	3592986405	400139619	3993126024
TOTAL FOR DEPT- GENERAL ADMINISTRATION	3592986405	400139619	3993126024
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
01-ELECTIONS UNDER THE SIKH GURDWARA ACT	1805235	221606	2026841
04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	1637058	265484	1902542
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3442293	487090	3929383
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	3442293	487090	3929383
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	3442293	487090	3929383
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	3442293	487090	3929383
Dept- HEALTH AND FAMILY WELFARE			
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB			
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30176821	3586274	33763095
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30176821	3586274	33763095
01-PRIMARY HEALTH CENTRES	30176821	3586274	33763095
01-SUBSIDIARY HEALTH CENTRES	30176821	3586274	33763095
02-DISTRICT ADMINISTRATION	50000	0	50000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	97191	0	97191
	69-OPERATIONALISATION OF MOHALLA CLINICS	110807	0	110807
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30434819	3586274	34021093
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	30434819	3586274	34021093
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	69303093	2411152	71714245
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	69303093	2411152	71714245
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	69303093	2411152	71714245
	01-PRIMARY HEALTH CENTRES	69303093	2411152	71714245
	01-SUBSIDIARY HEALTH CENTRES	69303093	2411152	71714245
	04-OTHER PREVENTIVE MEASURES	1724486	0	1724486
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18247019	241747	18488766
	29-RURAL FAMILY WELFARE SERVICES	1780237	0	1780237
	69-OPERATIONALISATION OF MOHALLA CLINICS	84860	84170	169030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91139695	2737069	93876764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	31000	0	31000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	31000	0	31000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2400000	20000	2420000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20891035	1855579	22746614
	04-LEGAL AID TO THE POOR	4379024	819680	5198704
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	720000	240000	960000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1011593	1011593
	39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	14000	0	14000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2810000	650000	3460000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31945059	4596852	36541911
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	123084754	7333921	130418675
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27023968	1341588	28365556
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29024498	1341588	30366086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	29045698	1341588	30387286

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	858100	50900	909000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6393752	687754	7081506
30-POSTPARTUM PROGRAMME	2443286	203900	2647186
69-OPERATIONALISATION OF MOHALLA CLINICS	19951	0	19951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9715089	942554	10657643

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	9717247	942554	10659801

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2878422	232880	3111302
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25899996	2473796	28373792
30-POSTPARTUM PROGRAMME	3100764	495038	3595802
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31879182	3201714	35080896

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
04-LEGAL AID TO THE POOR	57582	0	57582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	31946825	3201714	35148539

DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	14656863	1643422	16300285
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01-DRUG CONTROL	14656863	1643422	16300285
01-FOOD INSPECTORATE	14656863	1643422	16300285
01-HEALTH STATISTICS	14656863	1643422	16300285
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14656863	1643422	16300285
01-PUNJAB PUBLIC HEALTH LABORATORIES	14656863	1643422	16300285
01-SUBSIDIARY HEALTH CENTRES	14656863	1643422	16300285
02-DISTRICT ADMINISTRATION	13869777	1298573	15168350
04-OTHER PREVENTIVE MEASURES	936804	116829	1053633
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3664303	444146	4108449
06-NATIONAL LEPROSY CONTROL PROGRAMME	686732	88444	775176
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10521591	1159223	11680814
30-POSTPARTUM PROGRAMME	864052	98932	962984
69-OPERATIONALISATION OF MOHALLA CLINICS	25706319	2765003	28471322
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70906441	7614572	78521013
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	70906441	7614572	78521013

DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	3302415	469980	3772395
01-DRUG CONTROL	3302415	469980	3772395
01-FOOD INSPECTORATE	3302415	469980	3772395
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3302415	469980	3772395
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3302415	469980	3772395

	01-PRIMARY HEALTH CENTRES	3302415	469980	3772395
	02-DISTRICT ADMINISTRATION	30755888	3478127	34234015
	69-OPERATIONALISATION OF MOHALLA CLINICS	16314516	1870012	18184528
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50372819	5818119	56190938
	TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	50372819	5818119	56190938
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	47132428	5630247	52762675
	01-DRUG CONTROL	47132428	5630247	52762675
	01-FOOD INSPECTORATE	47132428	5630247	52762675
	01-HEALTH STATISTICS	47132428	5630247	52762675
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47132428	5630247	52762675
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47132428	5630247	52762675
	01-PRIMARY HEALTH CENTRES	47132428	5630247	52762675
	01-TRAINING OF PARA HEALTH STAFF	47132428	5630247	52762675
	02-DISTRICT ADMINISTRATION	28137298	2837517	30974815
	03-BALRI RAKSHAK YOJANA	7500	6000	13500
	04-OTHER PREVENTIVE MEASURES	1447982	150106	1598088
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	15111005	1776123	16887128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	43539128	5030394	48569522
	33-BALRI RAKSHAK YOJANA	13672	9597	23269
	69-OPERATIONALISATION OF MOHALLA CLINICS	40125320	4851720	44977040
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	175514333	20291704	195806037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	175551293	20291704	195842997
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	734267	0	734267
	04-LEGAL AID TO THE POOR	306208	0	306208
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1543450	0	1543450
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	80500	0	80500
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3364425	0	3364425
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29313645	0	29313645
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29313645	0	29313645

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29313645	0	29313645
01-PRIMARY HEALTH CENTRES	29313645	0	29313645
01-SUBSIDIARY HEALTH CENTRES	29313645	0	29313645
04-OTHER PREVENTIVE MEASURES	1105410	0	1105410
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	154256	0	154256
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	417093	0	417093
29-RURAL FAMILY WELFARE SERVICES	1137354	0	1137354
69-OPERATIONALISATION OF MOHALLA CLINICS	1535894	0	1535894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33663652	0	33663652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39394	0	39394
04-LEGAL AID TO THE POOR	120988	0	120988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160382	0	160382
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	33824034	0	33824034

DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	3591830	293951	3885781
01-DRUG CONTROL	3591830	293951	3885781
01-FOOD INSPECTORATE	3591830	293951	3885781
01-HEALTH STATISTICS	3591830	293951	3885781
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3591830	293951	3885781
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3591830	293951	3885781

	01-PRIMARY HEALTH CENTRES	3591830	293951	3885781
	02-DISTRICT ADMINISTRATION	42125835	4960220	47086055
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000
	33-BALRI RAKSHAK YOJANA	5000	5000	10000
	69-OPERATIONALISATION OF MOHALLA CLINICS	34096593	4124904	38221497
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79837258	9384075	89221333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409425	0	409425
	04-LEGAL AID TO THE POOR	923047	0	923047
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16320676	0	16320676
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1492689	0	1492689
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19630837	0	19630837

TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	99468095	9384075	108852170
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	44826420	5026819	49853239
01-DRUG CONTROL	44826420	5026819	49853239
01-FOOD INSPECTORATE	44826420	5026819	49853239
01-HEALTH STATISTICS	44826420	5026819	49853239
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44826420	5026819	49853239
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44826420	5026819	49853239
01-PRIMARY HEALTH CENTRES	44826420	5026819	49853239
01-PUNJAB PUBLIC HEALTH LABORATORIES	44826420	5026819	49853239
01-SUBSIDIARY HEALTH CENTRES	44826420	5026819	49853239
02-DISTRICT ADMINISTRATION	19344705	2311829	21656534
03-BALRI RAKSHAK YOJANA	9616	0	9616
04-OTHER PREVENTIVE MEASURES	5327035	766946	6093981
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7838133	885578	8723711
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	94632659	10363566	104996225
33-BALRI RAKSHAK YOJANA	59691	0	59691
69-OPERATIONALISATION OF MOHALLA CLINICS	14159857	1504817	15664674
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	186198116	20859555	207057671
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19471	0	19471

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	186217587	20859555	207077142
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-STATE SOCIAL ASSISTANCE PROGRAMME	0	47013000	47013000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47013000	47013000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA	0	47013000	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	7458694	597837	8056531
01-DIRECTION	7458694	597837	8056531
01-DRUG CONTROL	7458694	597837	8056531
01-FOOD INSPECTORATE	7458694	597837	8056531
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7458694	597837	8056531
01-PUNJAB PUBLIC HEALTH LABORATORIES	7458694	597837	8056531
01-RURAL DISPENSARIES	7458694	597837	8056531
01-TRAINING OF PARA HEALTH STAFF	7458694	597837	8056531
02-DISTRICT ADMINISTRATION	40028984	3849486	43878470
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	2351111	0	2351111
04-STATE FOOD AND DRUG TESTING LABORATORIES	8421849	0	8421849
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23939081	2566794	26505875

	26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	17983366	0	17983366
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	99448588	0	99448588
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	28293211	0	28293211
	69-OPERATIONALISATION OF MOHALLA CLINICS	46097755	4955705	51053460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	274022639	11969822	285992461
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	28-TERTIARY CANCER CARE CENTER	22914667	0	22914667
	37-TERTIARY CANCER CARE CENTER	48693666	0	48693666
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	345630972	11969822	357600794
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	17229857	1323256	18553113
	01-OTHER SERVICES AND SUPPLIES	17229857	1323256	18553113
	01-URBAN FAMILY WELFARE SERVICES	17229857	1323256	18553113
	02-REVAMPING OF ORGANISATION OF SERVICES	16671145	1402795	18073940
	05-REVAMPING OF ORGANISATIONAL SERVICES	4124080	816255	4940335
	06-RURAL FAMILY WELFARE SERVICES	76920	0	76920
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	3127224	0	3127224

	TOTAL FOR MH- 2211-FAMILY WELFARE	41229226	3542306	44771532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420828	0	420828
	04-LEGAL AID TO THE POOR	162865	61638	224503
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1200000	750000	1950000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1783693	811638	2595331
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	43012919	4353944	47366863
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	38708	0	38708
	01-PRIMARY HEALTH CENTRES	38708	0	38708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	69-OPERATIONALISATION OF MOHALLA CLINICS	1204695	0	1204695
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	48000	0	48000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48000	0	48000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	1445659	0	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				

	01-DIRECTION AND ADMINISTRATION	12310433	1544549	13854982
	01-OTHER SERVICES AND SUPPLIES	12310433	1544549	13854982
	06-RURAL FAMILY WELFARE SERVICES	0	14016	14016
TOTAL FOR MH- 2211-FAMILY WELFARE		12310433	1558565	13868998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17950	0	17950
	04-LEGAL AID TO THE POOR	4665	1321	5986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22615	1321	23936
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		12333048	1559886	13892934
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37871982	2803821	40675803
	01-DIRECTION	37871982	2803821	40675803
	01-DRUG CONTROL	37871982	2803821	40675803
	01-FOOD INSPECTORATE	37871982	2803821	40675803
	01-HEALTH STATISTICS	37871982	2803821	40675803
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37871982	2803821	40675803
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37871982	2803821	40675803
	01-PRIMARY HEALTH CENTRES	37871982	2803821	40675803
	01-PUNJAB PUBLIC HEALTH LABORATORIES	37871982	2803821	40675803
	01-RURAL DISPENSARIES	37871982	2803821	40675803
	02-DISTRICT ADMINISTRATION	23450651	2359879	25810530
	02-URBAN HOSPITALS AND DISPENSARIES	23450651	2359879	25810530

	03-BALRI RAKSHAK YOJANA	74028	9790	83818
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	74028	9790	83818
	04-OTHER PREVENTIVE MEASURES	2897785	117688	3015473
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	10821851	1161976	11983827
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	107569951	12628349	120198300
	30-POSTPARTUM PROGRAMME	728868	83428	812296
	33-BALRI RAKSHAK YOJANA	7500	7000	14500
	69-OPERATIONALISATION OF MOHALLA CLINICS	53538968	3395527	56934495
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	236961584	22567458	259529042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3515571	937975	4453546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3515571	937975	4453546
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	240477155	23505433	263982588
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	124653419	7994594	132648013
	01-EMPLOYEES STATE INSURANCE SCHEME	124653419	7994594	132648013
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	124653419	7994594	132648013
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	124653419	7994594	132648013
	01-PRIMARY HEALTH CENTRES	124653419	7994594	132648013
	01-SUBSIDIARY HEALTH CENTRES	124653419	7994594	132648013

02-WELFARE OF INSURED PERSONS	730350	331634	1061984
04-OTHER PREVENTIVE MEASURES	944064	0	944064
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23539	248722	272261
29-RURAL FAMILY WELFARE SERVICES	470625	0	470625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126821997	8574950	135396947

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	9631304	0	9631304
01-RURAL FAMILY WELFARE SERVICES	9631304	0	9631304
01-URBAN FAMILY WELFARE SERVICES	9631304	0	9631304
02-REVAMPING OF ORGANISATION OF SERVICES	1922276	0	1922276
05-REVAMPING OF ORGANISATIONAL SERVICES	386866	0	386866
06-RURAL FAMILY WELFARE SERVICES	785542	0	785542
07-URBAN FAMILY WELFARE SERVICES	692854	0	692854
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	588176	0	588176
TOTAL FOR MH- 2211-FAMILY WELFARE	14007018	0	14007018

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	146442	0	146442
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38738251	0	38738251
03-STATE SOCIAL ASSISTANCE PROGRAMME	38738251	0	38738251

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	13433	0	13433
	98-COMPUTERIZATION IN THE STATE	9971	0	9971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39108097	0	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	179937112	8574950	188512062
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1834556	122559	1957115
	01-DRUG CONTROL	1834556	122559	1957115
	01-FOOD INSPECTORATE	1834556	122559	1957115
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1834556	122559	1957115
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1834556	122559	1957115
	01-PRIMARY HEALTH CENTRES	1834556	122559	1957115
	01-SUBSIDIARY HEALTH CENTRES	1834556	122559	1957115
	02-DISTRICT ADMINISTRATION	28527497	3746092	32273589
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1648238	203704	1851942
	69-OPERATIONALISATION OF MOHALLA CLINICS	24441999	3291862	27733861
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56452290	7364217	63816507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4364416	97008	4461424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4364416	97008	4461424
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	60816706	7461225	68277931
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	48299359	5227121	53526480
02-WELFARE OF INSURED PERSONS	24375	50054	74429
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48323734	5277175	53600909

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22296	22296
04-LEGAL AID TO THE POOR	127503	0	127503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127503	22296	149799
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	48451237	5299471	53750708

DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	97350844	4962327	102313171
01-DIRECTION	97350844	4962327	102313171
01-DRUG CONTROL	97350844	4962327	102313171
01-FOOD INSPECTORATE	97350844	4962327	102313171
01-HEALTH STATISTICS	97350844	4962327	102313171
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	97350844	4962327	102313171
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	97350844	4962327	102313171
01-PRIMARY HEALTH CENTRES	97350844	4962327	102313171
01-PUNJAB PUBLIC HEALTH LABORATORIES	97350844	4962327	102313171
01-SUBSIDIARY HEALTH CENTRES	97350844	4962327	102313171
02-DISTRICT ADMINISTRATION	17389304	1796917	19186221
03-BALRI RAKSHAK YOJANA	7000	0	7000
04-OTHER PREVENTIVE MEASURES	7225876	815948	8041824

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7441421	820572	8261993
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2385732	156187	2541919
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	146765677	16803639	163569316
	29-RURAL FAMILY WELFARE SERVICES	480700	0	480700
	33-BALRI RAKSHAK YOJANA	40000	0	40000
	69-OPERATIONALISATION OF MOHALLA CLINICS	136264553	13926551	150191104
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	415351107	39282141	454633248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	577130	189700	766830
	04-LEGAL AID TO THE POOR	1036354	524765	1561119
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	870000	0	870000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2483484	714465	3197949
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	417834591	39996606	457831197
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	15712597	1837738	17550335
	01-OTHER SERVICES AND SUPPLIES	15712597	1837738	17550335
	01-RURAL FAMILY WELFARE SERVICES	15712597	1837738	17550335
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	15712597	1837738	17550335

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	810000	90000	900000
TOTAL FOR MH- 2211-FAMILY WELFARE		16522597	1927738	18450335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2026416	0	2026416
	04-LEGAL AID TO THE POOR	206142	0	206142
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742558	0	2742558
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		19265155	1927738	21192893
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	100000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9138985	173265	9312250
	04-LEGAL AID TO THE POOR	965206	0	965206

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1200000	0	1200000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12594191	273265	12867456
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	12594191	273265	12867456
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2489345	0	2489345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2489345	0	2489345
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	2489345	0	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	37773641	4182410	41956051
	03-REVAMPING OF ORGANISATION OF SERVICE	3254658	354517	3609175
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1306590	120104	1426694
	TOTAL FOR MH- 2211-FAMILY WELFARE	42334889	4657031	46991920
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	42334889	4657031	46991920
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	61910254	7067714	68977968

	01-EMPLOYEES STATE INSURANCE SCHEME	61910254	7067714	68977968
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61910254	7067714	68977968
	01-PRIMARY HEALTH CENTRES	61910254	7067714	68977968
	02-WELFARE OF INSURED PERSONS	148472	0	148472
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	976144	0	976144
	29-RURAL FAMILY WELFARE SERVICES	110542	0	110542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63145412	7067714	70213126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345305	0	345305
	04-LEGAL AID TO THE POOR	123916	0	123916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679221	0	679221
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	63824633	7067714	70892347
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
	04-LEGAL AID TO THE POOR	216214	0	216214
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	617000	0	617000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	195300	0	195300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040044	0	1040044
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA	1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	37323575	3831197	41154772
	01-FOOD INSPECTORATE	37323575	3831197	41154772
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37323575	3831197	41154772
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37323575	3831197	41154772
	01-PRIMARY HEALTH CENTRES	37323575	3831197	41154772
	01-TRAINING OF PARA HEALTH STAFF	37323575	3831197	41154772
	02-DISTRICT ADMINISTRATION	20546970	2363583	22910553
	03-BALRI RAKSHAK YOJANA	0	296500	296500
	04-OTHER PREVENTIVE MEASURES	1258057	84244	1342301
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7466584	976313	8442897
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	146497113	15675489	162172602
	30-POSTPARTUM PROGRAMME	14899	0	14899
	33-BALRI RAKSHAK YOJANA	0	244500	244500
	69-OPERATIONALISATION OF MOHALLA CLINICS	67766088	7912865	75678953
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280873286	31384691	312257977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66185	0	66185
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116185	0	116185
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	280989471	31384691	312374162
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79200	0	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79200	0	79200
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	85217229	9641461	94858690
	01-DIRECTION	85217229	9641461	94858690
	01-DRUG CONTROL	85217229	9641461	94858690
	01-FOOD INSPECTORATE	85217229	9641461	94858690
	01-HEALTH STATISTICS	85217229	9641461	94858690
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	85217229	9641461	94858690
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	85217229	9641461	94858690
	01-PRIMARY HEALTH CENTRES	85217229	9641461	94858690
	01-PUNJAB PUBLIC HEALTH LABORATORIES	85217229	9641461	94858690
	02-DISTRICT ADMINISTRATION	25020166	4442310	29462476

	03-BALRI RAKSHAK YOJANA	0	17572	17572
	04-OTHER PREVENTIVE MEASURES	3747904	423882	4171786
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4186804	365295	4552099
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2331999	271136	2603135
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32118207	2972426	35090633
	33-BALRI RAKSHAK YOJANA	0	18152	18152
	69-OPERATIONALISATION OF MOHALLA CLINICS	76714795	8242183	84956978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	229337104	26394417	255731521
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	229337104	26394417	255731521
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	4684364607	1055604978	5739969585
	01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	4684364607	1055604978	5739969585
	01-COMMUNITY HEALTH CENTRES	4684364607	1055604978	5739969585
	01-CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE	4684364607	1055604978	5739969585
	01-DIRECTION	4684364607	1055604978	5739969585
	01-HEALTH STATISTICS	4684364607	1055604978	5739969585
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4684364607	1055604978	5739969585
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4684364607	1055604978	5739969585

01-PRIMARY HEALTH CENTRES	4684364607	1055604978	5739969585
01-SUBSIDIARY HEALTH CENTRES	4684364607	1055604978	5739969585
02-ASSISTANCE TO NATIONAL HEALTH MISSION	469442173	52156000	521598173
02-DISTRICT ADMINISTRATION	469442173	52156000	521598173
04-OTHER PREVENTIVE MEASURES	3368147	388915	3757062
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7672184	891460	8563644
06-NATIONAL LEPROSY CONTROL PROGRAMME	2659773463	394233282	3054006745
06-NATIONAL RURAL HEALTH MISSION	2659773463	394233282	3054006745
06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	2659773463	394233282	3054006745
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	214998968	5330775	220329743
09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY	2300000	0	2300000
12-SEED CORPUS FOR CANCER RELIEF FUND	36000000	0	36000000
13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	160799997	17866666	178666663
24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1328250000	442750000	1771000000
29-RURAL FAMILY WELFARE SERVICES	177354	0	177354
30-POSTPARTUM PROGRAMME	116790	0	116790

	49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	341699997	37966666	379666663
	54-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY	4900000	0	4900000
	56-NATIONAL RURAL HEALTH MISSION	4148100000	838100000	4986200000
	58-SEED CORPUS OF CANCER RELIEF FUND	76500000	0	76500000
	69-OPERATIONALISATION OF MOHALLA CLINICS	708388398	37967673	746356071
	98-COMPUTERIZATION IN THE STATE	880525	0	880525
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14847732603	2883256415	17730989018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12185867	1693504	13879371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12185867	1693504	13879371
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	13-URBAN HEALTH INFRASTRUCTURE	0	52009000	52009000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	52009000	52009000
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	14859918470	2936958919	17796877389
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11689458	3120488	14809946
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11789458	3120488	14909946
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		11789458	3120488	14909946
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	727108	131523	858631
	04-LEGAL AID TO THE POOR	1112831	9621	1122452
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2239939	141144	2381083
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		2239939	141144	2381083
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5397017	1294345	6691362
	04-LEGAL AID TO THE POOR	404396	81199	485595
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	0	144000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	527078	1037	528115
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6972491	1376581	8349072
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	6972491	1376581	8349072
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	727242	101070	828312
	01-RURAL DISPENSARIES	727242	101070	828312
	01-SUBSIDIARY HEALTH CENTRES	727242	101070	828312
	02-URBAN HOSPITALS AND DISPENSARIES	2521052	236868	2757920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3248294	337938	3586232
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	3248294	337938	3586232
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	62314419	103500	62417919
	01-DIRECTION	62314419	103500	62417919
	01-DRUG CONTROL	62314419	103500	62417919

	01-FOOD INSPECTORATE	62314419	103500	62417919
	01-HEALTH STATISTICS	62314419	103500	62417919
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62314419	103500	62417919
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62314419	103500	62417919
	01-PRIMARY HEALTH CENTRES	62314419	103500	62417919
	01-RURAL DISPENSARIES	62314419	103500	62417919
	01-SUBSIDIARY HEALTH CENTRES	62314419	103500	62417919
	02-DISTRICT ADMINISTRATION	5924556	72615	5997171
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	973452	0	973452
	04-OTHER PREVENTIVE MEASURES	3215009	0	3215009
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17785740	0	17785740
	29-RURAL FAMILY WELFARE SERVICES	2561672	0	2561672
	69-OPERATIONALISATION OF MOHALLA CLINICS	18267544	0	18267544
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	111042392	176115	111218507
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	111042392	176115	111218507
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8769528	1093590	9863118
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8769528	1093590	9863118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94631	0	94631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	0	94631
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	8864159	1093590	9957749

DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-RURAL DISPENSARIES	1784866	204620	1989486	
	02-URBAN HOSPITALS AND DISPENSARIES	2720683	428954	3149637	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4505549	633574	5139123	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000	
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	0	180000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000	
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	4885549	633574	5519123	
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	12500000	0	12500000	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	0	101377	
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	0	313377	
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	0	12813377	

DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-URBAN HOSPITALS AND
DISPENSARIES

2244020 396778 2640798

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2244020 396778 2640798

TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR

2244020 396778 2640798

DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-DISTRICT ADMINISTRATION

3307789 382536 3690325

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

3307789 382536 3690325

TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH
CHANDIGARH

3307789 382536 3690325

DDO- ASSISTANT DIRECTOR ROPAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

28156237 0 28156237

01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES

28156237 0 28156237

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

28156237 0 28156237

01-PRIMARY HEALTH CENTRES

28156237 0 28156237

01-SUBSIDIARY HEALTH CENTRES

28156237 0 28156237

04-OTHER PREVENTIVE MEASURES

899256 0 899256

07-MEDICAL RELIEF TO OTHER HOSPITALS
AND DISPENSARIES

12054427 0 12054427

29-RURAL FAMILY WELFARE SERVICES

374690 0 374690

69-OPERATIONALISATION OF MOHALLA
CLINICS

164847 0 164847

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

41649457 0 41649457

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1396694	322553	1719247
	04-LEGAL AID TO THE POOR	601182	65145	666327
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	72000	252000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	30000	30000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2377876	1189698	3567574
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	44027333	1189698	45217031
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1353827	146764	1500591
	04-OTHER PREVENTIVE MEASURES	2947768	335859	3283627
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4301595	482623	4784218
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	4301595	482623	4784218
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2142220	175200	2317420
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2142220	175200	2317420
	01-PRIMARY HEALTH CENTRES	2142220	175200	2317420

	01-RURAL DISPENSARIES	2142220	175200	2317420
	02-URBAN HOSPITALS AND DISPENSARIES	1324887	140144	1465031
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3656784	315344	3972128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-SPECIAL HOME JALLANDHAR	24013	0	24013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24013	0	24013
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	3680797	315344	3996141
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	468848	1484	470332
	02-URBAN HOSPITALS AND DISPENSARIES	1876771	229084	2105855
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2345619	230568	2576187
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	2345619	230568	2576187
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35765559	0	35765559
	01-DIRECTION	35765559	0	35765559
	01-HEALTH STATISTICS	35765559	0	35765559
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35765559	0	35765559
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35765559	0	35765559
	01-PRIMARY HEALTH CENTRES	35765559	0	35765559
	01-SUBSIDIARY HEALTH CENTRES	35765559	0	35765559
	01-TRAINING OF PARA HEALTH STAFF	35765559	0	35765559

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60540111	0	60540111
	30-POSTPARTUM PROGRAMME	4080194	0	4080194
	69-OPERATIONALISATION OF MOHALLA CLINICS	91054	0	91054
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100476918	0	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6368390	614234	6982624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6768390	614234	7382624
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	107245308	614234	107859542
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4072765	281544	4354309
	01-DIRECTION	4072765	281544	4354309
	01-DRUG CONTROL	4072765	281544	4354309
	01-FOOD INSPECTORATE	4072765	281544	4354309
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4072765	281544	4354309
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4072765	281544	4354309
	01-PRIMARY HEALTH CENTRES	4072765	281544	4354309
	02-DISTRICT ADMINISTRATION	32578946	3062927	35641873
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13629	0	13629

	69-OPERATIONALISATION OF MOHALLA CLINICS	18685307	2270051	20955358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55350647	5614522	60965169
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	55350647	5614522	60965169
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	10473219	1151807	11625026
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10473219	1151807	11625026
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	10473219	1151807	11625026
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	14716945	1734990	16451935
	01-RURAL FAMILY WELFARE SERVICES	14716945	1734990	16451935
	TOTAL FOR MH- 2211-FAMILY WELFARE	14716945	1734990	16451935
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	14716945	1734990	16451935
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28578599	2528204	31106803
	01-DIRECTION	28578599	2528204	31106803
	01-DRUG CONTROL	28578599	2528204	31106803
	01-EMPLOYEES STATE INSURANCE SCHEME	28578599	2528204	31106803
	01-FOOD INSPECTORATE	28578599	2528204	31106803
	01-HEALTH STATISTICS	28578599	2528204	31106803
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28578599	2528204	31106803
	01-PRIMARY HEALTH CENTRES	28578599	2528204	31106803

	01-TRAINING OF PARA HEALTH STAFF	28578599	2528204	31106803
	02-DISTRICT ADMINISTRATION	21126868	2115178	23242046
	02-WELFARE OF INSURED PERSONS	21126868	2115178	23242046
	04-OTHER PREVENTIVE MEASURES	3977635	491904	4469539
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8996136	695996	9692132
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	111613176	2269329	113882505
	30-POSTPARTUM PROGRAMME	2269966	0	2269966
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	56651612	6768501	63420113
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233221492	14869112	248090604
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	23190684	2241654	25432338
	01-OTHER SERVICES AND SUPPLIES	23190684	2241654	25432338
	01-RURAL FAMILY WELFARE SERVICES	23190684	2241654	25432338
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	23190684	2241654	25432338
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	845888	94304	940192
	TOTAL FOR MH- 2211-FAMILY WELFARE	24036572	2335958	26372530
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	257258064	17205070	274463134
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3497240	0	3497240
	04-LEGAL AID TO THE POOR	236150	0	236150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3733390	0	3733390
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	13479707	1061012	14540719
	02-REVAMPING OF ORGANISATION OF SERVICES	22703712	2835506	25539218
	05-REVAMPING OF ORGANISATIONAL SERVICES	2172818	852873	3025691
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1803748	0	1803748
	TOTAL FOR MH- 2211-FAMILY WELFARE	40159985	4749391	44909376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23902	0	23902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	03-DIRECTION (D.R.M.E)	0	356226	356226
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	3791190	61427	3852617
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	8056278	130532	8186810

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		11847468	548185	12395653
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		52031355	5297576	57328931
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
	01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16594147	1333703	17927850
	01-DRUG CONTROL	16594147	1333703	17927850
	01-FOOD INSPECTORATE	16594147	1333703	17927850
	01-HEALTH STATISTICS	16594147	1333703	17927850
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16594147	1333703	17927850
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16594147	1333703	17927850
	01-PRIMARY HEALTH CENTRES	16594147	1333703	17927850
	01-SUBSIDIARY HEALTH CENTRES	16594147	1333703	17927850
	01-TRAINING OF PARA HEALTH STAFF	16594147	1333703	17927850
	02-DISTRICT ADMINISTRATION	17234103	1513247	18747350
	04-OTHER PREVENTIVE MEASURES	3349016	367632	3716648
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	10625192	1260544	11885736
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	102981820	10405244	113387064
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938

	69-OPERATIONALISATION OF MOHALLA CLINICS	21618223	2154675	23772898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	172477439	17035045	189512484
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11369999	0	11369999
	01-OTHER SERVICES AND SUPPLIES	11369999	0	11369999
	TOTAL FOR MH- 2211-FAMILY WELFARE	11369999	0	11369999
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	183847438	17035045	200882483
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	2153716	249144	2402860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2153716	249144	2402860
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	2153716	249144	2402860
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	144036	183950	327986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144036	183950	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	862584	179703	1042287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1062584	179703	1242287
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	1206620	363653	1570273
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	651982133	0	651982133
01-DIRECTION AND ADMINISTRATION	651982133	0	651982133
01-FORENSIC SCIENCE	651982133	0	651982133
02-AGENCY POLICE	2381991	0	2381991
03-CHEMICAL LABORATORY	33109075	3681965	36791040
07-SPECIAL TASK FORCE	9161987	0	9161987
98-COMPUTERIZATION IN THE STATE	633195	0	633195

TOTAL FOR MH- 2055-POLICE

697268381 3681965 700950346

TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR

697268381 3681965 700950346

DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	896840	0	896840
01-PRIMARY HEALTH CENTRES	896840	0	896840
04-OTHER PREVENTIVE MEASURES	504232	0	504232

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1401072 0 1401072

TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN

1401072 0 1401072

DDO- CIVIL HOSPITAL BANDLA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	19933657	2101703	22035360
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19933657	2101703	22035360
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	74263	74263

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

19933657 2175966 22109623

TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR

19933657 2175966 22109623

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	65383571	4819038	70202609
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01-DRUG CONTROL	65383571	4819038	70202609
01-FOOD INSPECTORATE	65383571	4819038	70202609
01-HEALTH STATISTICS	65383571	4819038	70202609
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65383571	4819038	70202609
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65383571	4819038	70202609
01-PRIMARY HEALTH CENTRES	65383571	4819038	70202609
01-SUBSIDIARY HEALTH CENTRES	65383571	4819038	70202609
02-DISTRICT ADMINISTRATION	17276992	2373857	19650849
03-BALRI RAKSHAK YOJANA	71000	0	71000
04-OTHER PREVENTIVE MEASURES	11365171	1016449	12381620
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1213728	130406	1344134
06-NATIONAL LEPROSY CONTROL PROGRAMME	2859424	217214	3076638
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	208579783	12969155	221548938
29-RURAL FAMILY WELFARE SERVICES	1067288	0	1067288
33-BALRI RAKSHAK YOJANA	40000	0	40000
69-OPERATIONALISATION OF MOHALLA CLINICS	75040656	4421790	79462446
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	382897613	25947909	408845522
01-DIRECTION AND ADMINISTRATION	21859350	2824775	24684125
01-URBAN FAMILY WELFARE SERVICES	21859350	2824775	24684125
02-REVAMPING OF ORGANISATION OF SERVICES	4866355	465641	5331996
05-REVAMPING OF ORGANISATIONAL SERVICES	1503994	83584	1587578

Major Head- 2211-FAMILY WELFARE

	07-URBAN FAMILY WELFARE SERVICES	3341124	0	3341124
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	909132	221786	1130918
TOTAL FOR MH- 2211-FAMILY WELFARE		32479955	3595786	36075741
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		415377568	29543695	444921263
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2038738	1474188	3512926
	04-LEGAL AID TO THE POOR	791848	561700	1353548
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1754983	2125573	3880556
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	974100	0	974100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	971694	129170	1100864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6541363	4490631	11031994
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		6541363	4490631	11031994
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	17607964	1787951	19395915

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	17607964	1787951	19395915
	02-REVAMPING OF ORGANISATION OF SERVICES	3376697	498777	3875474
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	3376697	498777	3875474
	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	0	175776
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	330525	0	330525
	TOTAL FOR MH- 2211-FAMILY WELFARE	21490962	2286728	23777690
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11833038	967763	12800801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12033038	967763	13000801
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	33524000	3254491	36778491
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7994984	0	7994984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7994984	0	7994984

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	7994984	0	7994984
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	2461894	0	2461894
06-RURAL FAMILY WELFARE SERVICES	65100	0	65100
TOTAL FOR MH- 2211-FAMILY WELFARE	2526994	0	2526994
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	2526994	0	2526994
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
06-RURAL FAMILY WELFARE SERVICES	0	165200	165200
TOTAL FOR MH- 2211-FAMILY WELFARE	0	165200	165200
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA	0	165200	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-DIRECTION AND ADMINISTRATION	73877	1709170	1783047
01-OTHER SERVICES AND SUPPLIES	73877	1709170	1783047
TOTAL FOR MH- 2211-FAMILY WELFARE	73877	1709170	1783047
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5305609	61084	5366693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5505609	61084	5566693
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	5579486	1770254	7349740
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	22235600	2500642	24736242
01-DIRECTION	22235600	2500642	24736242

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22235600	2500642	24736242
	01-PRIMARY HEALTH CENTRES	22235600	2500642	24736242
	01-SUBSIDIARY HEALTH CENTRES	22235600	2500642	24736242
	02-DISTRICT ADMINISTRATION	31500	0	31500
	04-OTHER PREVENTIVE MEASURES	785541	91335	876876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	70532150	7543111	78075261
	30-POSTPARTUM PROGRAMME	2633411	353910	2987321
	69-OPERATIONALISATION OF MOHALLA CLINICS	232567	224057	456624
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	96450769	10713055	107163824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	96650769	10713055	107363824
DDO- CIVIL SURGEON FEROREPUR FEROREPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	13334287	1428692	14762979
	01-OTHER SERVICES AND SUPPLIES	13334287	1428692	14762979
	01-RURAL FAMILY WELFARE SERVICES	13334287	1428692	14762979
	TOTAL FOR MH- 2211-FAMILY WELFARE	13334287	1428692	14762979
	TOTAL FOR DDO- CIVIL SURGEON FEROREPUR FEROREPUR	13334287	1428692	14762979
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	21033110	2043196	23076306
	01-OTHER SERVICES AND SUPPLIES	21033110	2043196	23076306

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	21033110	2043196	23076306
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	900996	45876	946872
	TOTAL FOR MH- 2211-FAMILY WELFARE	21934106	2089072	24023178
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	21934106	2089072	24023178
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	150797	0	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	150797	0	150797
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3231090	2441865	5672955
	01-RURAL FAMILY WELFARE SERVICES	3231090	2441865	5672955
	01-URBAN FAMILY WELFARE SERVICES	3231090	2441865	5672955
	02-REVAMPING OF ORGANISATION OF SERVICES	332452	330299	662751
	05-REVAMPING OF ORGANISATIONAL SERVICES	147044	150286	297330
	06-RURAL FAMILY WELFARE SERVICES	513633	203650	717283
	07-URBAN FAMILY WELFARE SERVICES	79202	83584	162786
	TOTAL FOR MH- 2211-FAMILY WELFARE	4303421	3209684	7513105
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	4454218	3209684	7663902
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1178417	261592	1440009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1178417	261592	1440009
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1178417	261592	1440009
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	42399979	4401810	46801789
	02-WELFARE OF INSURED PERSONS	442736886	273321390	716058276
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	485136865	277723200	762860065
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	485136865	277723200	762860065
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18940796	2251997	21192793
	05-YOGA UNIT	1009383	114555	1123938
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	18308406	0	18308406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38258585	2366552	40625137
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH	38258585	2366552	40625137
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24830149	2935123	27765272
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24830149	2935123	27765272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	25526839	2935123	28461962
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	865112	99560	964672
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	183898626	19363211	203261837
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	184763738	19462771	204226509
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	184763738	19462771	204226509
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	16911768	0	16911768
	01-DRUG CONTROL	16911768	0	16911768
	01-FOOD INSPECTORATE	16911768	0	16911768
	01-PUNJAB PUBLIC HEALTH LABORATORIES	16911768	0	16911768
	01-RURAL DISPENSARIES	16911768	0	16911768
	01-TRAINING OF PARA HEALTH STAFF	16911768	0	16911768
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	33909365	99488482	133397847
	02-URBAN HOSPITALS AND DISPENSARIES	33909365	99488482	133397847

	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	13537148	0	13537148
	04-STATE FOOD AND DRUG TESTING LABORATORIES	5584293	0	5584293
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77104853	99488482	176593335
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	77104853	99488482	176593335
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	25897400	2737188	28634588
	01-RURAL DISPENSARIES	25897400	2737188	28634588
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	13723409	1579744	15303153
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39620809	4316932	43937741
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	39620809	4316932	43937741
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	14740281	1423287	16163568
	01-RURAL DISPENSARIES	14740281	1423287	16163568
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7058575	909215	7967790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21798856	2332502	24131358
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	21798856	2332502	24131358
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2095097	0	2095097

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2095097	0	2095097
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	2095097	0	2095097
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13236923	1868069	15104992
	01-RURAL DISPENSARIES	13236923	1868069	15104992
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2154081	361142	2515223
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15391004	2229211	17620215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	31401	0	31401
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16150	16150
	04-STATE SOCIAL ASSISTANCE PROGRAMME	46917000	0	46917000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	16150	46964551
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	62339405	2245361	64584766
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14760614	1373032	16133646
	01-DIRECTION	14760614	1373032	16133646
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14760614	1373032	16133646
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14760614	1373032	16133646
	01-PRIMARY HEALTH CENTRES	14760614	1373032	16133646
	01-RURAL DISPENSARIES	14760614	1373032	16133646
	01-SUBSIDIARY HEALTH CENTRES	14760614	1373032	16133646

	01-TRAINING OF PARA HEALTH STAFF	14760614	1373032	16133646
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1597659	345872	1943531
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5347187	0	5347187
	30-POSTPARTUM PROGRAMME	25600	0	25600
	69-OPERATIONALISATION OF MOHALLA CLINICS	4358	0	4358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21735418	1718904	23454322
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	21735418	1718904	23454322
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245573	0	245573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445573	0	445573
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434995	133326	568321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434995	133326	568321
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	434995	133326	568321

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	34675340	3476290	38151630
01-RURAL DISPENSARIES	34675340	3476290	38151630
02-AYURVEDIC HOSPITALS (RURAL)	25000	0	25000
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	29986510	3312192	33298702
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64686850	6788482	71475332

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326727	197242	523969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326727	197242	523969

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER, LUDHIANA LUDHIANA

65013577 6985724 71999301

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	15226588	1552699	16779287
01-RURAL DISPENSARIES	15226588	1552699	16779287
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1138910	110742	1249652
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16365498	1663441	18028939

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724817	0	724817

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER, MANSA MANSA

17090315 1663441 18753756

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

206533 3686 210219

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

206533 3686 210219

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER, SANGRUR SANGRUR

206533 3686 210219

DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

10244764 1269204 11513968

01-RURAL DISPENSARIES

10244764 1269204 11513968

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

5373493 633935 6007428

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

15618257 1903139 17521396

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT

15618257 1903139 17521396

DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

29460661 3303015 32763676

01-DIRECTION

29460661 3303015 32763676

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

29460661 3303015 32763676

01-PRIMARY HEALTH CENTRES

29460661 3303015 32763676

01-RURAL DISPENSARIES

29460661 3303015 32763676

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

18564670 1829827 20394497

29-RURAL FAMILY WELFARE SERVICES

57856 0 57856

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

48083187 5132842 53216029

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR

48083187 5132842 53216029

DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106094	0	106094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106094	0	106094
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA		106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4173356	1780209	5953565
	01-PENSION AND OTHER RETIREMENT BENEFITS	4173356	1780209	5953565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4173356	1780209	5953565
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	33954329	3885324	37839653
	01-RURAL DISPENSARIES	33954329	3885324	37839653
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	17230199	1713762	18943961
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51184528	5599086	56783614
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		55357884	7379295	62737179
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29866830	3233362	33100192
	01-DIRECTION	29866830	3233362	33100192
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29866830	3233362	33100192
	01-RURAL DISPENSARIES	29866830	3233362	33100192
	01-SUBSIDIARY HEALTH CENTRES	29866830	3233362	33100192
	03-BALRI RAKSHAK YOJANA	4449817	588696	5038513
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4449817	588696	5038513

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1936692	0	1936692
	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	966	0	966
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36269305	3822058	40091363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	36440271	3822058	40262329
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	23486308	2496963	25983271
	01-RURAL DISPENSARIES	23486308	2496963	25983271
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8349793	1098766	9448559
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31836101	3595729	35431830
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	31836101	3595729	35431830
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13666341	1538492	15204833
	01-RURAL DISPENSARIES	13666341	1538492	15204833
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4776643	339703	5116346
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18442984	1878195	20321179
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	18442984	1878195	20321179
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

100453 0 100453

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

100453 0 100453

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

100453 0 100453

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

14964879 1505669 16470548

01-RURAL DISPENSARIES

14964879 1505669 16470548

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

4456996 520863 4977859

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

19421875 2026532 21448407

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR

19473078 2026532 21499610

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

51203 0 51203

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

51203 0 51203

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR

19473078 2026532 21499610

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

40282897 4009391 44292288

01-RURAL DISPENSARIES

40282897 4009391 44292288

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

5209805 686772 5896577

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

45492702 4696163 50188865

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR

45492702 4696163 50188865

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	32751105	3638684	36389789
01-DIRECTION	32751105	3638684	36389789
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32751105	3638684	36389789
01-PRIMARY HEALTH CENTRES	32751105	3638684	36389789
01-RURAL DISPENSARIES	32751105	3638684	36389789
02-AYURVEDIC HOSPITALS (RURAL)	3460593	368750	3829343
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7016174	790247	7806421
04-OTHER PREVENTIVE MEASURES	171576	0	171576
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43399448	4797681	48197129
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	43399448	4797681	48197129

DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	29992111	3308215	33300326
01-EMPLOYEES STATE INSURANCE SCHEME	29992111	3308215	33300326
01-RURAL DISPENSARIES	29992111	3308215	33300326
02-DISTRICT ADMINISTRATION	99294	0	99294
02-WELFARE OF INSURED PERSONS	99294	0	99294
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6197165	734444	6931609
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1466174	0	1466174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37754744	4042659	41797403

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	37772776	4042659	41815435
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	33618813	3533599	37152412
	01-DRUG CONTROL	33618813	3533599	37152412
	01-PUNJAB PUBLIC HEALTH LABORATORIES	33618813	3533599	37152412
	01-RURAL DISPENSARIES	33618813	3533599	37152412
	01-TRAINING OF PARA HEALTH STAFF	33618813	3533599	37152412
	02-URBAN HOSPITALS AND DISPENSARIES	148796	0	148796
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	11639400	1315556	12954956
	04-STATE FOOD AND DRUG TESTING LABORATORIES	2622692	1146006	3768698
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	27895328	0	27895328
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	9421500	9421500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75925029	15416661	91341690

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI		76733709	15416661	92150370
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	20779587	3134383	23913970
	01-RURAL DISPENSARIES	20779587	3134383	23913970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20779587	3134383	23913970
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		20779587	3134383	23913970
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12646899	1078750	13725649
	01-RURAL DISPENSARIES	12646899	1078750	13725649
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12646899	1078750	13725649
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		12646899	1078750	13725649
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	289570	0	289570
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197290	0	197290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA		486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2948213	633864	3582077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3148213	633864	3782077
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	3148213	633864	3782077
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	651145	75300	726445
	02-URBAN HOSPITALS AND DISPENSARIES	654725	74156	728881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1305870	149456	1455326
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1305870	149456	1455326
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1222526	134054	1356580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222526	134054	1356580
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1222526	134054	1356580
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1260167	146784	1406951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1260167	146784	1406951
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1260167	146784	1406951
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	118873	336400	455273

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	118873	336400	455273
	01-SUBSIDIARY HEALTH CENTRES	118873	336400	455273
	02-URBAN HOSPITALS AND DISPENSARIES	0	6582	6582
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39011	0	39011
	69-OPERATIONALISATION OF MOHALLA CLINICS	8750	0	8750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166634	342982	509616
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	166634	342982	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2678102	305570	2983672
	02-URBAN HOSPITALS AND DISPENSARIES	576640	66972	643612
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3254742	372542	3627284
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	3254742	372542	3627284
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1755478	215128	1970606
	02-URBAN HOSPITALS AND DISPENSARIES	1164817	72363	1237180
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2920295	287491	3207786
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2920295	287491	3207786
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	280148	0	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148

TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	249509	0	249509
01-PRIMARY HEALTH CENTRES	249509	0	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	7048654	3649151	10697805
01-HEALTH STATISTICS	7048654	3649151	10697805
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7048654	3649151	10697805
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7048654	3649151	10697805
01-PRIMARY HEALTH CENTRES	7048654	3649151	10697805
01-SUBSIDIARY HEALTH CENTRES	7048654	3649151	10697805
01-TRAINING OF PARA HEALTH STAFF	7048654	3649151	10697805
03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	95019140	10310506	105329646
04-OTHER PREVENTIVE MEASURES	0	535690	535690
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	81600	158728

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	94539	94539
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1367308	1367308
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102144922	16038794	118183716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2148081	62635	2210716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2748081	62635	2810716
	TOTAL FOR DDO- DY.MEDICAL SUPD.T. PUNJAB MENTAL HOSPITAL AMRITSAR	104893003	16101429	120994432
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1108283	125600	1233883
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1108283	125600	1233883
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	1108283	125600	1233883
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5215172	579257	5794429
	02-WELFARE OF INSURED PERSONS	2434298	216278	2650576
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7649470	795535	8445005
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	7649470	795535	8445005
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3076844	21700	3098544

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3076844	21700	3098544
	01-PRIMARY HEALTH CENTRES	3076844	21700	3098544
	01-SUBSIDIARY HEALTH CENTRES	3076844	21700	3098544
	69-OPERATIONALISATION OF MOHALLA CLINICS	9940	0	9940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3086784	21700	3108484
	TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	3086784	21700	3108484
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7667994	1662699	9330693
	01-PRIMARY HEALTH CENTRES	7667994	1662699	9330693
	01-SUBSIDIARY HEALTH CENTRES	7667994	1662699	9330693
	01-TRAINING OF PARA HEALTH STAFF	7667994	1662699	9330693
	04-OTHER PREVENTIVE MEASURES	82092	0	82092
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3298802	382088	3680890
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	247372435	24970587	272343022
	69-OPERATIONALISATION OF MOHALLA CLINICS	8091	0	8091
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	258429414	27015374	285444788
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	258429414	27015374	285444788
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	589952	1781	591733
	02-URBAN HOSPITALS AND DISPENSARIES	5771861	590210	6362071
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6361813	591991	6953804
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	6361813	591991	6953804

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	1651701	102766	1754467
02-URBAN HOSPITALS AND DISPENSARIES	6209109	792993	7002102
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7860810	895759	8756569
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	7860810	895759	8756569

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1145314	1950104	3095418
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1145314	1950104	3095418
01-PRIMARY HEALTH CENTRES	1145314	1950104	3095418
01-SUBSIDIARY HEALTH CENTRES	1145314	1950104	3095418
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	1950104	3172546
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	1950104	3172546

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PRIMARY HEALTH CENTRES	3819914	281204	4101118
01-RURAL DISPENSARIES	3819914	281204	4101118
02-URBAN HOSPITALS AND DISPENSARIES	3790784	420954	4211738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7610698	702158	8312856
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	7610698	702158	8312856

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PRIMARY HEALTH CENTRES	6082180	975069	7057249
01-RURAL DISPENSARIES	6082180	975069	7057249
02-URBAN HOSPITALS AND DISPENSARIES	4704952	535708	5240660
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10787132	1510777	12297909

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	630896	24843	655739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	630896	24843	655739

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	11418028	1535620	12953648
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DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-URBAN HOSPITALS AND DISPENSARIES	5853876	560854	6414730
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5853876	560854	6414730

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600

TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	5892476	560854	6453330
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DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FERROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2557270	0	2557270
01-DIRECTION	2557270	0	2557270

	01-PRIMARY HEALTH CENTRES	2557270	0	2557270
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7409018	791711	8200729
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	53065148	5999686	59064834
	30-POSTPARTUM PROGRAMME	2745876	294496	3040372
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	8380	8380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65827312	7094273	72921585
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FERROZEPUR	65827312	7094273	72921585
DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	6586749	487842	7074591
	01-FOOD INSPECTORATE	6586749	487842	7074591
	01-PUNJAB PUBLIC HEALTH LABORATORIES	6586749	487842	7074591
	01-RURAL DISPENSARIES	6586749	487842	7074591
	01-TRAINING OF PARA HEALTH STAFF	6586749	487842	7074591
	02-URBAN HOSPITALS AND DISPENSARIES	1724043	0	1724043
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	7020324	0	7020324
	04-STATE FOOD AND DRUG TESTING LABORATORIES	17308900	616003	17924903
	33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	28586142	0	28586142
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16220022	0	16220022

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77446180	1103845	78550025
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	77446180	1103845	78550025
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	13827672	0	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672
	TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	13827672	0	13827672
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SUBSIDIARY HEALTH CENTRES	0	155540	155540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	155540	155540
	TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR	0	155540	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1808168	0	1808168
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1808168	0	1808168
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1808168	0	1808168
	01-PRIMARY HEALTH CENTRES	1808168	0	1808168
	29-RURAL FAMILY WELFARE SERVICES	31752	0	31752
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1839920	0	1839920
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1839920	0	1839920
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5943828	542240	6486068
	02-WELFARE OF INSURED PERSONS	249127	0	249127

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	261618	0	261618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6454573	542240	6996813
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	6454573	542240	6996813
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2146813	264863	2411676
	02-WELFARE OF INSURED PERSONS	4355373	600956	4956329
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6502186	865819	7368005
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	6502186	865819	7368005
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18366984	346418	18713402
	01-EMPLOYEES STATE INSURANCE SCHEME	18366984	346418	18713402
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18366984	346418	18713402
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18366984	346418	18713402
	01-PRIMARY HEALTH CENTRES	18366984	346418	18713402
	01-SUBSIDIARY HEALTH CENTRES	18366984	346418	18713402
	02-WELFARE OF INSURED PERSONS	1219771	59641	1279412
	04-OTHER PREVENTIVE MEASURES	811376	0	811376
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8987053	0	8987053
	29-RURAL FAMILY WELFARE SERVICES	777634	0	777634
	69-OPERATIONALISATION OF MOHALLA CLINICS	18734	0	18734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30181552	406059	30587611

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	30181552	406059	30587611
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	1894783	103837	1998620
02-WELFARE OF INSURED PERSONS	2761981	249165	3011146
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	184003	0	184003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4840767	353002	5193769
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	4840767	353002	5193769
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	11137988	6959802	18097790
01-EMPLOYEES STATE INSURANCE SCHEME	11137988	6959802	18097790
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11137988	6959802	18097790
01-PRIMARY HEALTH CENTRES	11137988	6959802	18097790
01-SUBSIDIARY HEALTH CENTRES	11137988	6959802	18097790
02-WELFARE OF INSURED PERSONS	8880304	2481121	11361425
04-OTHER PREVENTIVE MEASURES	74938	163500	238438
29-RURAL FAMILY WELFARE SERVICES	57856	59400	117256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20151086	9663823	29814909
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	20151086	9663823	29814909
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2180949	402850	2583799
01-PRIMARY HEALTH CENTRES	2180949	402850	2583799
02-WELFARE OF INSURED PERSONS	731361	0	731361

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	34313	34313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2912310	437163	3349473
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	2912310	437163	3349473
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4809630	499227	5308857
	01-EMPLOYEES STATE INSURANCE SCHEME	4809630	499227	5308857
	02-WELFARE OF INSURED PERSONS	545782	0	545782
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	559012	67742	626754
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5914424	566969	6481393
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	5914424	566969	6481393
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16196692	1570572	17767264
	01-EMPLOYEES STATE INSURANCE SCHEME	16196692	1570572	17767264
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16196692	1570572	17767264
	01-PRIMARY HEALTH CENTRES	16196692	1570572	17767264
	01-SUBSIDIARY HEALTH CENTRES	16196692	1570572	17767264
	02-WELFARE OF INSURED PERSONS	2050133	290979	2341112
	04-OTHER PREVENTIVE MEASURES	239122	0	239122
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18543803	1861551	20405354
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	18543803	1861551	20405354
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	0	391920	391920
	04-OTHER PREVENTIVE MEASURES	0	158400	158400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	550320	550320
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR	0	550320	550320
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6946588	788762	7735350
	02-WELFARE OF INSURED PERSONS	657402	36786	694188
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7603990	825548	8429538
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	7603990	825548	8429538
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6467070	744171	7211241
	02-WELFARE OF INSURED PERSONS	1817277	134133	1951410
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	251210	1806361	2057571
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8535557	2684665	11220222
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	8535557	2684665	11220222
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	13812024	1742852	15554876
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13812024	1742852	15554876
	02-WELFARE OF INSURED PERSONS	10783700	624512	11408212
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24670662	2367364	27038026
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	24670662	2367364	27038026

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	9333687	987207	10320894
02-WELFARE OF INSURED PERSONS	5518590	226041	5744631
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14852277	1213248	16065525
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	14852277	1213248	16065525

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4589479	443060	5032539
02-WELFARE OF INSURED PERSONS	1946879	79087	2025966
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6536358	522147	7058505
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	6536358	522147	7058505

DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	13611549	1358198	14969747
02-WELFARE OF INSURED PERSONS	6931928	98418	7030346
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2798383	0	2798383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23341860	1456616	24798476
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	23341860	1456616	24798476

DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3169631	350070	3519701
02-WELFARE OF INSURED PERSONS	1096814	0	1096814
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4266445	350070	4616515
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	4266445	350070	4616515

DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1761656	303996	2065652
02-WELFARE OF INSURED PERSONS	1574738	815388	2390126
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3336394	1119384	4455778
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	3336394	1119384	4455778

DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	4381165	335256	4716421
01-EMPLOYEES STATE INSURANCE SCHEME	4381165	335256	4716421
01-PRIMARY HEALTH CENTRES	4381165	335256	4716421
01-RURAL DISPENSARIES	4381165	335256	4716421
02-WELFARE OF INSURED PERSONS	8108	0	8108
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2470	0	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4391743	335256	4726999
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROPUR	4391743	335256	4726999

DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5655398	985590	6640988
01-EMPLOYEES STATE INSURANCE SCHEME	5655398	985590	6640988
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5655398	985590	6640988
01-PRIMARY HEALTH CENTRES	5655398	985590	6640988
02-WELFARE OF INSURED PERSONS	1516113	0	1516113
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32682	0	32682

	29-RURAL FAMILY WELFARE SERVICES	76950	79200	156150
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	941	941
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7281143	1065731	8346874
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	7281143	1065731	8346874
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6773521	769123	7542644
	02-WELFARE OF INSURED PERSONS	186816	50457	237273
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6960337	819580	7779917
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7020659	901329	7921988
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60322	81749	142071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60322	81749	142071
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7020659	901329	7921988
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5459190	1535755	6994945
	01-EMPLOYEES STATE INSURANCE SCHEME	5459190	1535755	6994945
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5459190	1535755	6994945
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5459190	1535755	6994945
	01-SUBSIDIARY HEALTH CENTRES	5459190	1535755	6994945
	02-WELFARE OF INSURED PERSONS	508864	0	508864

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1481806	737432	2219238
	69-OPERATIONALISATION OF MOHALLA CLINICS	1906	0	1906
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7451766	2273187	9724953
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	7451766	2273187	9724953
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11135420	1153177	12288597
	01-SUBSIDIARY HEALTH CENTRES	11135420	1153177	12288597
	02-WELFARE OF INSURED PERSONS	7728990	211391	7940381
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18864410	1364568	20228978
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	18864410	1364568	20228978
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24390797	181340	24572137
	01-EMPLOYEES STATE INSURANCE SCHEME	24390797	181340	24572137
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24390797	181340	24572137
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24390797	181340	24572137
	01-PRIMARY HEALTH CENTRES	24390797	181340	24572137
	01-SUBSIDIARY HEALTH CENTRES	24390797	181340	24572137
	02-WELFARE OF INSURED PERSONS	772283	98245	870528
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8955589	0	8955589
	29-RURAL FAMILY WELFARE SERVICES	284446	29200	313646

	69-OPERATIONALISATION OF MOHALLA CLINICS	79912	0	79912
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34898013	308785	35206798
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	34898013	308785	35206798
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	17140669	1903155	19043824
	01-EMPLOYEES STATE INSURANCE SCHEME	17140669	1903155	19043824
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17140669	1903155	19043824
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17140669	1903155	19043824
	01-PRIMARY HEALTH CENTRES	17140669	1903155	19043824
	02-WELFARE OF INSURED PERSONS	1693348	151909	1845257
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210131	0	210131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2110619	0	2110619
	29-RURAL FAMILY WELFARE SERVICES	549572	0	549572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21704339	2055064	23759403
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	21704339	2055064	23759403
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8297749	713253	9011002
	01-DRUG CONTROL	8297749	713253	9011002
	01-EMPLOYEES STATE INSURANCE SCHEME	8297749	713253	9011002
	01-FOOD INSPECTORATE	8297749	713253	9011002

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8297749	713253	9011002
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8297749	713253	9011002
01-PRIMARY HEALTH CENTRES	8297749	713253	9011002
01-RURAL DISPENSARIES	8297749	713253	9011002
01-SUBSIDIARY HEALTH CENTRES	8297749	713253	9011002
02-DISTRICT ADMINISTRATION	4284080	432354	4716434
02-WELFARE OF INSURED PERSONS	4284080	432354	4716434
04-OTHER PREVENTIVE MEASURES	352050	0	352050
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2020491	0	2020491
29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
69-OPERATIONALISATION OF MOHALLA CLINICS	1852364	0	1852364

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17033132	1145607	18178739
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	17033132	1145607	18178739

DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	5358995	873784	6232779
02-WELFARE OF INSURED PERSONS	372681	776878	1149559

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5731676	1650662	7382338
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	5731676	1650662	7382338

DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	6252561	832375	7084936
02-WELFARE OF INSURED PERSONS	933506	41362	974868

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7186067	873737	8059804
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	7186067	873737	8059804
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	1310420	1279037	2589457
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1310420	1279037	2589457
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1310420	1279037	2589457
01-PRIMARY HEALTH CENTRES	1310420	1279037	2589457
01-SUBSIDIARY HEALTH CENTRES	1310420	1279037	2589457
03-BALRI RAKSHAK YOJANA	0	6000	6000
04-OTHER PREVENTIVE MEASURES	303776	0	303776
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1254800	817550	2072350
29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
33-BALRI RAKSHAK YOJANA	0	15000	15000
69-OPERATIONALISATION OF MOHALLA CLINICS	10328	3795	14123
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2954262	2121382	5075644
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	2954262	2121382	5075644
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	5748047	709010	6457057
02-WELFARE OF INSURED PERSONS	3500816	198529	3699345
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9248863	907539	10156402
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	9248863	907539	10156402
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE SCHEME	748422	78024	826446
	02-WELFARE OF INSURED PERSONS	1332927	0	1332927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2081349	78024	2159373
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	2081349	78024	2159373
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20354439	493528	20847967
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20354439	493528	20847967
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20354439	493528	20847967
	01-PRIMARY HEALTH CENTRES	20354439	493528	20847967
	01-SUBSIDIARY HEALTH CENTRES	20354439	493528	20847967
	04-OTHER PREVENTIVE MEASURES	1076486	0	1076486
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8222182	638083	8860265
	29-RURAL FAMILY WELFARE SERVICES	528290	0	528290
	69-OPERATIONALISATION OF MOHALLA CLINICS	83085	0	83085
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30264482	1131611	31396093
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	30264482	1131611	31396093
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2726133	372002	3098135
	02-WELFARE OF INSURED PERSONS	536304	120700	657004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3262437	492702	3755139
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	3262437	492702	3755139
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	12387417	345892	12733309
01-EMPLOYEES STATE INSURANCE SCHEME	12387417	345892	12733309
01-FOOD INSPECTORATE	12387417	345892	12733309
01-HEALTH STATISTICS	12387417	345892	12733309
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12387417	345892	12733309
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12387417	345892	12733309
01-PRIMARY HEALTH CENTRES	12387417	345892	12733309
01-RURAL DISPENSARIES	12387417	345892	12733309
01-SUBSIDIARY HEALTH CENTRES	12387417	345892	12733309
02-DISTRICT ADMINISTRATION	12129456	13790	12143246
02-WELFARE OF INSURED PERSONS	12129456	13790	12143246
04-OTHER PREVENTIVE MEASURES	679906	0	679906
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1683012	0	1683012
29-RURAL FAMILY WELFARE SERVICES	452796	0	452796
69-OPERATIONALISATION OF MOHALLA CLINICS	3007393	0	3007393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30339980	359682	30699662
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	30339980	359682	30699662

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	6095534	882487	6978021
02-WELFARE OF INSURED PERSONS	2047238	260598	2307836
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8142772	1143085	9285857
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	8255620	1989836	10245456

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

112848 846751 959599

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

112848 846751 959599

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

8255620 1989836 10245456

DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE
SCHEME

2809948 323470 3133418

02-WELFARE OF INSURED PERSONS

1545060 499505 2044565

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

4355008 822975 5177983

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR

4355008 822975 5177983

DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

5908330 952230 6860560

01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES

5908330 952230 6860560

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

5908330 952230 6860560

01-PRIMARY HEALTH CENTRES

5908330 952230 6860560

01-SUBSIDIARY HEALTH CENTRES

5908330 952230 6860560

07-MEDICAL RELIEF TO OTHER HOSPITALS
AND DISPENSARIES

1055328 299150 1354478

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6963658 1251380 8215038

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR

6963658 1251380 8215038

DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	4079842	745355	4825197
	02-WELFARE OF INSURED PERSONS	57523	43144	100667
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4137365	788499	4925864
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	4137365	788499	4925864
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	755062	25992	781054
	02-WELFARE OF INSURED PERSONS	221881	0	221881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	976943	25992	1002935
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	976943	25992	1002935
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10723639	3537224	14260863
	01-EMPLOYEES STATE INSURANCE SCHEME	10723639	3537224	14260863
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10723639	3537224	14260863
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10723639	3537224	14260863
	01-PRIMARY HEALTH CENTRES	10723639	3537224	14260863
	01-SUBSIDIARY HEALTH CENTRES	10723639	3537224	14260863
	02-WELFARE OF INSURED PERSONS	1534827	0	1534827
	04-OTHER PREVENTIVE MEASURES	21700	0	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4921519	1013649	5935168
	29-RURAL FAMILY WELFARE SERVICES	95456	0	95456
	69-OPERATIONALISATION OF MOHALLA CLINICS	149401	0	149401

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17446542	4550873	21997415
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		17446542	4550873	21997415
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39636372	4043526	43679898
	01-DIRECTION	39636372	4043526	43679898
	01-FOOD INSPECTORATE	39636372	4043526	43679898
	01-HEALTH STATISTICS	39636372	4043526	43679898
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39636372	4043526	43679898
	01-PRIMARY HEALTH CENTRES	39636372	4043526	43679898
	01-RURAL DISPENSARIES	39636372	4043526	43679898
	01-SUBSIDIARY HEALTH CENTRES	39636372	4043526	43679898
	02-DISTRICT ADMINISTRATION	670644	0	670644
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	218475	0	218475
	04-OTHER PREVENTIVE MEASURES	301940	0	301940
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
	69-OPERATIONALISATION OF MOHALLA CLINICS	145698	20842	166540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41153917	4064368	45218285
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR		41153917	4064368	45218285
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	476746	0	476746

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	140217642	16008512	156226154
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	31028500	31028500
	33-BALRI RAKSHAK YOJANA	0	31028500	31028500
	69-OPERATIONALISATION OF MOHALLA CLINICS	145395	64521	209916
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	140839783	47101533	187941316
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	140839783	47101533	187941316
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	4240759	833172	5073931
	01-EMPLOYEES STATE INSURANCE SCHEME	4240759	833172	5073931
	01-PUNJAB PUBLIC HEALTH LABORATORIES	4240759	833172	5073931
	01-TRAINING OF PARA HEALTH STAFF	4240759	833172	5073931
	02-WELFARE OF INSURED PERSONS	1835490	310833	2146323
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	96680	96680
	04-STATE FOOD AND DRUG TESTING LABORATARIES	1027523	523592	1551115
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	32000000	0	32000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39103772	1764277	40868049
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	39103772	1764277	40868049
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	8392555	1435092	9827647
01-DRUG CONTROL	8392555	1435092	9827647
01-EMPLOYEES STATE INSURANCE SCHEME	8392555	1435092	9827647
01-PUNJAB PUBLIC HEALTH LABORATORIES	8392555	1435092	9827647
01-RURAL DISPENSARIES	8392555	1435092	9827647
01-TRAINING OF PARA HEALTH STAFF	8392555	1435092	9827647
02-URBAN HOSPITALS AND DISPENSARIES	9013342	1150747	10164089
02-WELFARE OF INSURED PERSONS	9013342	1150747	10164089
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1141814	2114958	3256772
04-STATE FOOD AND DRUG TESTING LABORATORIES	1345963	396169	1742132
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19893674	5096966	24990640
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	19893674	5096966	24990640
01-DRUG CONTROL	8948480	2426581	11375061
01-EMPLOYEES STATE INSURANCE SCHEME	8948480	2426581	11375061
01-PUNJAB PUBLIC HEALTH LABORATORIES	8948480	2426581	11375061
01-TRAINING OF PARA HEALTH STAFF	8948480	2426581	11375061
02-URBAN HOSPITALS AND DISPENSARIES	1377578	831072	2208650
02-WELFARE OF INSURED PERSONS	1377578	831072	2208650

DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	537606	537606
	04-STATE FOOD AND DRUG TESTING LABORATORIES	467600	1512710	1980310
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	10000000	0	10000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20793658	5307969	26101627
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	20793658	5307969	26101627
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	19756161	1621298	21377459
	01-DRUG CONTROL	19756161	1621298	21377459
	01-EMPLOYEES STATE INSURANCE SCHEME	19756161	1621298	21377459
	01-FOOD INSPECTORATE	19756161	1621298	21377459
	01-PUNJAB PUBLIC HEALTH LABORATORIES	19756161	1621298	21377459
	01-RURAL DISPENSARIES	19756161	1621298	21377459
	01-TRAINING OF PARA HEALTH STAFF	19756161	1621298	21377459
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	46295091	418785	46713876
	02-URBAN HOSPITALS AND DISPENSARIES	46295091	418785	46713876
	02-WELFARE OF INSURED PERSONS	46295091	418785	46713876
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	5274049	1121598	6395647

	04-STATE FOOD AND DRUG TESTING LABORATORIES	6910159	294712	7204871
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16159358	0	16159358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	94394818	3456393	97851211
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	94394818	3456393	97851211
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	11985920	1111438	13097358
	01-EMPLOYEES STATE INSURANCE SCHEME	11985920	1111438	13097358
	01-PUNJAB PUBLIC HEALTH LABORATORIES	11985920	1111438	13097358
	01-TRAINING OF PARA HEALTH STAFF	11985920	1111438	13097358
	02-URBAN HOSPITALS AND DISPENSARIES	1813866	287717	2101583
	02-WELFARE OF INSURED PERSONS	1813866	287717	2101583
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	46597	40564	87161
	04-STATE FOOD AND DRUG TESTING LABORATORIES	722755	87879	810634
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	68824194	0	68824194
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83393332	1527598	84920930
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	83393332	1527598	84920930
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	44472077	4939282	49411359

	02-URBAN HOSPITALS AND DISPENSARIES	28702527	5786073	34488600
	02-WELFARE OF INSURED PERSONS	28702527	5786073	34488600
	04-STATE FOOD AND DRUG TESTING LABORATORIES	418106	9127	427233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73592710	10734482	84327192
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	73592710	10734482	84327192
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9751214	1311116	11062330
	01-EMPLOYEES STATE INSURANCE SCHEME	9751214	1311116	11062330
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9751214	1311116	11062330
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9751214	1311116	11062330
	01-PRIMARY HEALTH CENTRES	9751214	1311116	11062330
	01-SUBSIDIARY HEALTH CENTRES	9751214	1311116	11062330
	02-WELFARE OF INSURED PERSONS	2166405	55982	2222387
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	4648	9373	14021
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11997205	1376471	13373676
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	11997205	1376471	13373676
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14269784	9838595	24108379
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14269784	9838595	24108379

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14269784	9838595	24108379
	01-PRIMARY HEALTH CENTRES	14269784	9838595	24108379
	01-SUBSIDIARY HEALTH CENTRES	14269784	9838595	24108379
	04-OTHER PREVENTIVE MEASURES	74938	34050	108988
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1220179	2104144	3324323
	29-RURAL FAMILY WELFARE SERVICES	443081	330859	773940
	69-OPERATIONALISATION OF MOHALLA CLINICS	124927	0	124927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16132909	12307648	28440557
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	16132909	12307648	28440557
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7547006	4684924	12231930
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7547006	4684924	12231930
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7547006	4684924	12231930
	01-PRIMARY HEALTH CENTRES	7547006	4684924	12231930
	01-SUBSIDIARY HEALTH CENTRES	7547006	4684924	12231930
	04-OTHER PREVENTIVE MEASURES	149876	597150	747026
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2480040	2552308	5032348
	29-RURAL FAMILY WELFARE SERVICES	147066	230540	377606
	69-OPERATIONALISATION OF MOHALLA CLINICS	44256	0	44256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10368244	8064922	18433166
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	10368244	8064922	18433166
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	683266	32456	715722
69-OPERATIONALISATION OF MOHALLA CLINICS	3335	0	3335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	686601	32456	719057
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	686601	32456	719057

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

30-POSTPARTUM PROGRAMME	4569679	507369	5077048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4569679	507369	5077048
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	4569679	507369	5077048

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	114857155	12157817	127014972
02-WELFARE OF INSURED PERSONS	616315	68950	685265
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	115473470	12226767	127700237
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	115673470	12226767	127900237

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	115673470	12226767	127900237

DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9489750	829280	10319030
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	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9489750	829280	10319030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1248661	34813	1283474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1248661	34813	1283474
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	10738411	864093	11602504
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	10598494	1202892	11801386
	TOTAL FOR MH- 2211-FAMILY WELFARE	10598494	1202892	11801386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	10650562	1202892	11853454
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	403800	403800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	403800	403800
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR	0	403800	403800
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7287638	814355	8101993
	02-WELFARE OF INSURED PERSONS	1122849	38268	1161117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8410487	852623	9263110
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	8410487	852623	9263110

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	45156792	4788309	49945101
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45156792	4788309	49945101
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45156792	4788309	49945101
01-PRIMARY HEALTH CENTRES	45156792	4788309	49945101
01-SUBSIDIARY HEALTH CENTRES	45156792	4788309	49945101
03-BALRI RAKSHAK YOJANA	5000	4000	9000
04-OTHER PREVENTIVE MEASURES	1290342	146950	1437292
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1735638	0	1735638
33-BALRI RAKSHAK YOJANA	1500	0	1500
69-OPERATIONALISATION OF MOHALLA CLINICS	171210	136546	307756
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48360482	5075805	53436287
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	48360482	5075805	53436287

DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4654769	125810	4780579
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4654769	125810	4780579
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4654769	125810	4780579
01-PRIMARY HEALTH CENTRES	4654769	125810	4780579
01-RURAL DISPENSARIES	4654769	125810	4780579
01-SUBSIDIARY HEALTH CENTRES	4654769	125810	4780579

	02-URBAN HOSPITALS AND DISPENSARIES	1163799	131040	1294839
	04-OTHER PREVENTIVE MEASURES	149876	0	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	901633	0	901633
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	27842	0	27842
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6972857	256850	7229707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	6987857	256850	7244707
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	941636	108150	1049786
	02-URBAN HOSPITALS AND DISPENSARIES	2137266	218265	2355531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3078902	326415	3405317
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	3078902	326415	3405317
DDO- PHYSICIAN INCHARGE GOVT. HOMOEEO DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970	1020	2990
	02-URBAN HOSPITALS AND DISPENSARIES	4756843	551044	5307887
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4758813	552064	5310877
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEEO DISPENSARY JALANDHAR JALANDHAR	4758813	552064	5310877

DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	43686751	4671911	48358662
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43686751	4671911	48358662
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43686751	4671911	48358662
01-PRIMARY HEALTH CENTRES	43686751	4671911	48358662
01-SUBSIDIARY HEALTH CENTRES	43686751	4671911	48358662
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2390192	0	2390192
69-OPERATIONALISATION OF MOHALLA CLINICS	2300	2300	4600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46079243	4674211	50753454
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	46079243	4674211	50753454

DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23669234	2739551	26408785
01-PRIMARY HEALTH CENTRES	23669234	2739551	26408785
29-RURAL FAMILY WELFARE SERVICES	1884268	218268	2102536
69-OPERATIONALISATION OF MOHALLA CLINICS	2610	4118	6728
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25556112	2961937	28518049
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	25556112	2961937	28518049

DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23160882	2534063	25694945
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	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23160882	2534063	25694945
	01-PRIMARY HEALTH CENTRES	23160882	2534063	25694945
	01-SUBSIDIARY HEALTH CENTRES	23160882	2534063	25694945
	29-RURAL FAMILY WELFARE SERVICES	596920	0	596920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23757802	2534063	26291865
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	23757802	2534063	26291865
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37828288	4456912	42285200
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37828288	4456912	42285200
	01-PRIMARY HEALTH CENTRES	37828288	4456912	42285200
	01-SUBSIDIARY HEALTH CENTRES	37828288	4456912	42285200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37828288	4456912	42285200
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	37828288	4456912	42285200
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	2063018	239532	2302550
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	5624103	615199	6239302
	TOTAL FOR MH- 2211-FAMILY WELFARE	7687121	854731	8541852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232487	11983	244470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232487	11983	244470
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		7919608	866714	8786322
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	8568939	1023216	9592155
	02-DISTRICT ADMINISTRATION	4064978	435026	4500004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12633917	1458242	14092159
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		12633917	1458242	14092159
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	3529292	396906	3926198
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	315032	35864	350896
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3844324	432770	4277094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		4083324	432770	4516094
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	931542	104200	1035742
TOTAL FOR MH- 2211-FAMILY WELFARE		931542	104200	1035742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		936542	104200	1040742
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10823956	977305	11801261
	01-PRIMARY HEALTH CENTRES	10823956	977305	11801261
	03-BALRI RAKSHAK YOJANA	0	4500	4500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9021331	827794	9849125
	33-BALRI RAKSHAK YOJANA	0	3500	3500
	69-OPERATIONALISATION OF MOHALLA CLINICS	17409	1733	19142
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19862696	1814832	21677528
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		19862696	1814832	21677528

DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	62200	0	62200
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62200	0	62200
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	68098074	7224016	75322090
30-POSTPARTUM PROGRAMME	5096560	584587	5681147
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73256834	7808603	81065437
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	73256834	7808603	81065437

DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62500	31997	94497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	31997	94497
TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	31997	94497

DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	31534931	3528439	35063370
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31534931	3528439	35063370
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31534931	3528439	35063370
01-PRIMARY HEALTH CENTRES	31534931	3528439	35063370
01-SUBSIDIARY HEALTH CENTRES	31534931	3528439	35063370
03-BALRI RAKSHAK YOJANA	7000	1000	8000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1658464	202054	1860518
33-BALRI RAKSHAK YOJANA	10500	0	10500

	69-OPERATIONALISATION OF MOHALLA CLINICS	209213	90023	299236
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33420108	3821516	37241624
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	33420108	3821516	37241624
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41801334	5026595	46827929
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41801334	5026595	46827929
	01-PRIMARY HEALTH CENTRES	41801334	5026595	46827929
	01-SUBSIDIARY HEALTH CENTRES	41801334	5026595	46827929
	33-BALRI RAKSHAK YOJANA	10500	1500	12000
	69-OPERATIONALISATION OF MOHALLA CLINICS	429732	5733	435465
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42241566	5033828	47275394
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	42241566	5033828	47275394
DDO- S.M.O I/C P.H.C. SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4752062	0	4752062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34538787	3916801	38455588
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34538787	3916801	38455588
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34538787	3916801	38455588
	01-PRIMARY HEALTH CENTRES	34538787	3916801	38455588
	01-SUBSIDIARY HEALTH CENTRES	34538787	3916801	38455588
	03-BALRI RAKSHAK YOJANA	16000	2000	18000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1130941	297354	1428295
	33-BALRI RAKSHAK YOJANA	14000	0	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	146781	9324	156105
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35846509	4225479	40071988
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	40598571	4225479	44824050
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32081306	3519057	35600363
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32081306	3519057	35600363
	01-PRIMARY HEALTH CENTRES	32081306	3519057	35600363
	01-SUBSIDIARY HEALTH CENTRES	32081306	3519057	35600363
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12955974	1263284	14219258
	30-POSTPARTUM PROGRAMME	5431099	591277	6022376
	69-OPERATIONALISATION OF MOHALLA CLINICS	123457	49941	173398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50591836	5423559	56015395
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	50591836	5423559	56015395
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41536872	4450402	45987274
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41536872	4450402	45987274
	01-PRIMARY HEALTH CENTRES	41536872	4450402	45987274
	01-SUBSIDIARY HEALTH CENTRES	41536872	4450402	45987274

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15522	0	15522
	69-OPERATIONALISATION OF MOHALLA CLINICS	225431	34743	260174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41777825	4485145	46262970
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	41777825	4485145	46262970
DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51503463	5924907	57428370
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51503463	5924907	57428370
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51503463	5924907	57428370
	01-PRIMARY HEALTH CENTRES	51503463	5924907	57428370
	01-SUBSIDIARY HEALTH CENTRES	51503463	5924907	57428370
	04-OTHER PREVENTIVE MEASURES	1938934	235050	2173984
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	562846	55950	618796
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7459948	763692	8223640
	29-RURAL FAMILY WELFARE SERVICES	789420	198530	987950
	69-OPERATIONALISATION OF MOHALLA CLINICS	2320245	604146	2924391
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64574856	7782275	72357131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR	64574856	7882275	72457131

DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	12441631	1252355	13693986
02-WELFARE OF INSURED PERSONS	21456551	378937	21835488
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33898182	1631292	35529474
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	33898182	1631292	35529474

DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5287550	2071044	7358594
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5287550	2071044	7358594
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5287550	2071044	7358594
01-PRIMARY HEALTH CENTRES	5287550	2071044	7358594
01-SUBSIDIARY HEALTH CENTRES	5287550	2071044	7358594
04-OTHER PREVENTIVE MEASURES	71520	0	71520
29-RURAL FAMILY WELFARE SERVICES	32548	32548	65096
69-OPERATIONALISATION OF MOHALLA CLINICS	5961	5925	11886
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5397579	2109517	7507096
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	5397579	2109517	7507096

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	11582177	970944	12553121
02-WELFARE OF INSURED PERSONS	6886551	1404934	8291485
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18468728	2375878	20844606
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	18468728	2375878	20844606

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	5771752	359406	6131158
02-WELFARE OF INSURED PERSONS	1234948	326615	1561563
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7006700	686021	7692721
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	7006700	686021	7692721

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	31258424	3024429	34282853
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31258424	3024429	34282853
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31258424	3024429	34282853
01-PRIMARY HEALTH CENTRES	31258424	3024429	34282853
01-SUBSIDIARY HEALTH CENTRES	31258424	3024429	34282853
03-BALRI RAKSHAK YOJANA	1500	0	1500
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4104775	326628	4431403
69-OPERATIONALISATION OF MOHALLA CLINICS	368691	9847	378538
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35733390	3360904	39094294

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	6750614	720845	7471459
06-RURAL FAMILY WELFARE SERVICES	348895	21700	370595
TOTAL FOR MH- 2211-FAMILY WELFARE	7099509	742545	7842054

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		43032899	4103449	47136348
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		17652116	2079732	19731848
69-OPERATIONALISATION OF MOHALLA CLINICS		65794	5054	70848
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17717910	2084786	19802696
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		17717910	2084786	19802696
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		124342	0	124342
01-EMPLOYEES STATE INSURANCE SCHEME		124342	0	124342
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		524282	46830	571112
69-OPERATIONALISATION OF MOHALLA CLINICS		5831	0	5831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		654455	46830	701285
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		654455	46830	701285
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		5466684	0	5466684
01-DIRECTION		5466684	0	5466684
01-FOOD INSPECTORATE		5466684	0	5466684
01-HEALTH STATISTICS		5466684	0	5466684
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		5466684	0	5466684
01-PRIMARY HEALTH CENTRES		5466684	0	5466684

	01-RURAL DISPENSARIES	5466684	0	5466684
	02-DISTRICT ADMINISTRATION	2218502	0	2218502
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	551060	0	551060
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	322766	0	322766
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8890	0	8890
	69-OPERATIONALISATION OF MOHALLA CLINICS	273978	0	273978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2774880	4593115	7367995
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2774880	4593115	7367995
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2774880	4593115	7367995
	01-PRIMARY HEALTH CENTRES	2774880	4593115	7367995
	01-SUBSIDIARY HEALTH CENTRES	2774880	4593115	7367995
	04-OTHER PREVENTIVE MEASURES	67756	150720	218476
	29-RURAL FAMILY WELFARE SERVICES	204083	0	204083
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	17917	17917
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3046719	4761752	7808471
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	871496	0	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	871496	0	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	3918215	4761752	8679967

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	773800	0	773800
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	46697355	4772177	51469532
29-RURAL FAMILY WELFARE SERVICES	18343	0	18343
30-POSTPARTUM PROGRAMME	4712128	528280	5240408
69-OPERATIONALISATION OF MOHALLA CLINICS	326479	274456	600935
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52528105	5574913	58103018
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	52528105	5574913	58103018

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9032304	878514	9910818
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11718547	1198970	12917517
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20750851	2077484	22828335
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	20750851	2077484	22828335

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-FOOD INSPECTORATE	620539	83366	703905
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	620539	83366	703905
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	620539	83366	703905
01-PRIMARY HEALTH CENTRES	620539	83366	703905
01-SUBSIDIARY HEALTH CENTRES	620539	83366	703905
02-DISTRICT ADMINISTRATION	32579938	3452731	36032669
03-BALRI RAKSHAK YOJANA	8183	0	8183

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	83792711	9475276	93267987
	30-POSTPARTUM PROGRAMME	3497853	376276	3874129
	33-BALRI RAKSHAK YOJANA	14000	0	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	13266083	1411268	14677351
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	133779307	14798917	148578224
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	133779307	14798917	148578224
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24730519	2932681	27663200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24730519	2932681	27663200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	24730519	2932681	27663200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37514776	3453508	40968284
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37514776	3453508	40968284
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32733349	3841241	36574590
	30-POSTPARTUM PROGRAMME	4385072	489580	4874652
	69-OPERATIONALISATION OF MOHALLA CLINICS	15739	0	15739
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74648936	7784329	82433265
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	74648936	7784329	82433265
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1308277	92040	1400317
	01-DRUG CONTROL	1308277	92040	1400317

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1308277	92040	1400317
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1308277	92040	1400317
	01-PRIMARY HEALTH CENTRES	1308277	92040	1400317
	01-SUBSIDIARY HEALTH CENTRES	1308277	92040	1400317
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	92021535	11313377	103334912
	30-POSTPARTUM PROGRAMME	529196	397372	926568
	69-OPERATIONALISATION OF MOHALLA CLINICS	152997	137210	290207
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	94012005	11939999	105952004
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA	94012005	11939999	105952004
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4323794	425004	4748798
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26540587	2880001	29420588
	69-OPERATIONALISATION OF MOHALLA CLINICS	55555	8969	64524
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30919936	3313974	34233910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	30919936	3313974	34233910
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2287624	190378	2478002
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29322319	3486074	32808393
	69-OPERATIONALISATION OF MOHALLA CLINICS	11998	1404	13402
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31621941	3677856	35299797

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		31621941	3677856	35299797
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4368945	1267744	5636689
	01-HEALTH STATISTICS	4368945	1267744	5636689
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4368945	1267744	5636689
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4368945	1267744	5636689
	01-PRIMARY HEALTH CENTRES	4368945	1267744	5636689
	01-SUBSIDIARY HEALTH CENTRES	4368945	1267744	5636689
	01-TRAINING OF PARA HEALTH STAFF	4368945	1267744	5636689
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2959557	1059342	4018899
	30-POSTPARTUM PROGRAMME	629461	0	629461
	69-OPERATIONALISATION OF MOHALLA CLINICS	4460	0	4460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7962423	2327086	10289509
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		7962423	2327086	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2810688	261100	3071788
TOTAL FOR MH- 2211-FAMILY WELFARE		2810688	261100	3071788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		2810688	261100	3071788
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29214270	2783695	31997965
	30-POSTPARTUM PROGRAMME	231972	0	231972

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29446242	2783695	32229937
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	30110472	2783695	32894167
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34277101	3428746	37705847
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34277101	3428746	37705847
	01-PRIMARY HEALTH CENTRES	34277101	3428746	37705847
	01-SUBSIDIARY HEALTH CENTRES	34277101	3428746	37705847
	04-OTHER PREVENTIVE MEASURES	676454	79200	755654
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	75393982	8179198	83573180
	69-OPERATIONALISATION OF MOHALLA CLINICS	167597	0	167597
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110515134	11687144	122202278
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	110515134	11687144	122202278
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3072845	327387	3400232
	01-PRIMARY HEALTH CENTRES	3072845	327387	3400232
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	61244350	7372210	68616560
	30-POSTPARTUM PROGRAMME	5493376	655030	6148406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69810571	8354627	78165198
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	69810571	8354627	78165198
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	3251951	464008	3715959
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3251951	464008	3715959
	01-PRIMARY HEALTH CENTRES	3251951	464008	3715959
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34041172	3612679	37653851
	30-POSTPARTUM PROGRAMME	3052384	929134	3981518
	69-OPERATIONALISATION OF MOHALLA CLINICS	24354	17825	42179
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40369861	5023646	45393507
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	40369861	5023646	45393507
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	80500	80500	161000
	TOTAL FOR MH- 2211-FAMILY WELFARE	80500	80500	161000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	80500	80500	161000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114734	73622	188356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	73622	188356
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	73622	188356
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	13000	0	13000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16053520	1596290	17649810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16066520	1596290	17662810

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		16066520	1596290	17662810
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7574495	527680	8102175
	01-DIRECTION	7574495	527680	8102175
	01-FOOD INSPECTORATE	7574495	527680	8102175
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7574495	527680	8102175
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7574495	527680	8102175
	01-PRIMARY HEALTH CENTRES	7574495	527680	8102175
	01-SUBSIDIARY HEALTH CENTRES	7574495	527680	8102175
	02-DISTRICT ADMINISTRATION	1397500	0	1397500
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
	04-OTHER PREVENTIVE MEASURES	28104	0	28104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	73405937	8585623	81991560
	29-RURAL FAMILY WELFARE SERVICES	232450	0	232450
	30-POSTPARTUM PROGRAMME	3980832	456968	4437800
	69-OPERATIONALISATION OF MOHALLA CLINICS	2922873	16643	2939516
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89694194	9586914	99281108
Major Head- 2211-FAMILY WELFARE				
	02-REVAMPING OF ORGANISATION OF SERVICES	988558	93637	1082195
	05-REVAMPING OF ORGANISATIONAL SERVICES	445716	91028	536744

	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	177344	0	177344
TOTAL FOR MH- 2211-FAMILY WELFARE		1611618	184665	1796283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		91305812	9771579	101077391
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	189880	0	189880
	01-EMPLOYEES STATE INSURANCE SCHEME	189880	0	189880
	02-DISTRICT ADMINISTRATION	0	36000	36000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1229715	1434695	2664410
	30-POSTPARTUM PROGRAMME	118724	0	118724
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1538319	1470695	3009014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		1538319	1470695	3009014
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3510361	409355	3919716
	01-DIRECTION	3510361	409355	3919716
	01-DRUG CONTROL	3510361	409355	3919716
	01-FOOD INSPECTORATE	3510361	409355	3919716
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3510361	409355	3919716
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3510361	409355	3919716
	01-PRIMARY HEALTH CENTRES	3510361	409355	3919716
	02-DISTRICT ADMINISTRATION	30551118	2423000	32974118
	04-OTHER PREVENTIVE MEASURES	60180	0	60180
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26374061	2925470	29299531

	69-OPERATIONALISATION OF MOHALLA CLINICS	22068761	2273194	24341955
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		82564481	8031019	90595500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		82564481	8031019	90595500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5524817	0	5524817
	01-DIRECTION	5524817	0	5524817
	01-DRUG CONTROL	5524817	0	5524817
	01-HEALTH STATISTICS	5524817	0	5524817
	01-PRIMARY HEALTH CENTRES	5524817	0	5524817
	01-RURAL DISPENSARIES	5524817	0	5524817
	02-DISTRICT ADMINISTRATION	2243569	0	2243569
	02-URBAN HOSPITALS AND DISPENSARIES	2243569	0	2243569
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	370273	0	370273
	04-OTHER PREVENTIVE MEASURES	603880	0	603880
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4470	0	4470
	69-OPERATIONALISATION OF MOHALLA CLINICS	112440	0	112440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8859449	0	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30714192	3853190	34567382

	69-OPERATIONALISATION OF MOHALLA CLINICS	44734	6331	51065
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30758926	3859521	34618447
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	30758926	3859521	34618447
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17225358	2761444	19986802
	01-DRUG CONTROL	17225358	2761444	19986802
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17225358	2761444	19986802
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17225358	2761444	19986802
	01-PRIMARY HEALTH CENTRES	17225358	2761444	19986802
	01-SUBSIDIARY HEALTH CENTRES	17225358	2761444	19986802
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40793551	5547483	46341034
	29-RURAL FAMILY WELFARE SERVICES	107992	80540	188532
	30-POSTPARTUM PROGRAMME	3281490	352584	3634074
	69-OPERATIONALISATION OF MOHALLA CLINICS	451625	8827	460452
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61934954	8750878	70685832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	61934954	8750878	70685832
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11488182	1267292	12755474
	01-DIRECTION	11488182	1267292	12755474
	01-FOOD INSPECTORATE	11488182	1267292	12755474
	01-HEALTH STATISTICS	11488182	1267292	12755474

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11488182	1267292	12755474
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11488182	1267292	12755474
	01-PRIMARY HEALTH CENTRES	11488182	1267292	12755474
	01-RURAL DISPENSARIES	11488182	1267292	12755474
	02-DISTRICT ADMINISTRATION	531860	0	531860
	02-URBAN HOSPITALS AND DISPENSARIES	531860	0	531860
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	381368	60172	441540
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14620723	1352127	15972850
	69-OPERATIONALISATION OF MOHALLA CLINICS	3069639	7289	3076928
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30255375	2686880	32942255
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	30255375	2686880	32942255
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	891547	99148	990695
	06-RURAL FAMILY WELFARE SERVICES	490216	0	490216
	TOTAL FOR MH- 2211-FAMILY WELFARE	1381763	99148	1480911
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1381763	99148	1480911
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13824853	1643477	15468330
	06-RURAL FAMILY WELFARE SERVICES	852790	97650	950440
	TOTAL FOR MH- 2211-FAMILY WELFARE	14677643	1741127	16418770

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	14677643	1741127	16418770
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40605930	4370423	44976353
69-OPERATIONALISATION OF MOHALLA CLINICS	0	24681	24681
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42805930	4395104	47201034
Major Head- 2211-FAMILY WELFARE			
01-URBAN FAMILY WELFARE SERVICES	1163756	189924	1353680
07-URBAN FAMILY WELFARE SERVICES	379720	0	379720
TOTAL FOR MH- 2211-FAMILY WELFARE	1543476	189924	1733400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	44349406	4585028	48934434
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2942067	365524	3307591
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2942067	365524	3307591
02-DISTRICT ADMINISTRATION	411332	91321	502653
02-WELFARE OF INSURED PERSONS	411332	91321	502653
03-BALRI RAKSHAK YOJANA	1000	1000	2000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	55191731	7375772	62567503
30-POSTPARTUM PROGRAMME	527381	173700	701081
33-BALRI RAKSHAK YOJANA	3000	3000	6000
69-OPERATIONALISATION OF MOHALLA CLINICS	216587	68930	285517
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59293098	8079247	67372345

Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	506856	55004	561860
	07-URBAN FAMILY WELFARE SERVICES	173482	0	173482
	TOTAL FOR MH- 2211-FAMILY WELFARE	680338	55004	735342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208837	0	208837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508837	0	508837
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	60482273	8134251	68616524
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	57804254	5802325	63606579
	30-POSTPARTUM PROGRAMME	2512623	295776	2808399
	69-OPERATIONALISATION OF MOHALLA CLINICS	291760	6601	298361
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60608637	6104702	66713339
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	60608637	6104702	66713339
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	583972	66920	650892
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1800372	158652	1959024
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	69364677	7597637	76962314
	30-POSTPARTUM PROGRAMME	3892571	374402	4266973

	69-OPERATIONALISATION OF MOHALLA CLINICS	81400	2356	83756
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75722992	8199967	83922959
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	75722992	8199967	83922959
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	758288	0	758288
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31540748	3421883	34962631
	30-POSTPARTUM PROGRAMME	4132943	544284	4677227
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36431979	3966167	40398146
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	36431979	3966167	40398146
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24674081	2634660	27308741
	01-DIRECTION	24674081	2634660	27308741
	01-DRUG CONTROL	24674081	2634660	27308741
	01-FOOD INSPECTORATE	24674081	2634660	27308741
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24674081	2634660	27308741
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24674081	2634660	27308741
	01-PRIMARY HEALTH CENTRES	24674081	2634660	27308741
	01-RURAL DISPENSARIES	24674081	2634660	27308741
	01-SUBSIDIARY HEALTH CENTRES	24674081	2634660	27308741
	02-DISTRICT ADMINISTRATION	543868	479604	1023472
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	194901	194901
	04-OTHER PREVENTIVE MEASURES	627608	0	627608

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	101157404	10487752	111645156
	30-POSTPARTUM PROGRAMME	383540	100300	483840
	69-OPERATIONALISATION OF MOHALLA CLINICS	1149059	2337950	3487009
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	128535560	16235167	144770727
Major Head- 2211-FAMILY WELFARE	01-URBAN FAMILY WELFARE SERVICES	2497439	355851	2853290
	02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
	05-REVAMPING OF ORGANISATIONAL SERVICES	21700	21700	43400
	07-URBAN FAMILY WELFARE SERVICES	880552	0	880552
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	65100	0	65100
	TOTAL FOR MH- 2211-FAMILY WELFARE	3539107	377551	3916658
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	132074667	16612718	148687385
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	03-BALRI RAKSHAK YOJANA	15000	0	15000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54205280	5935576	60140856
	30-POSTPARTUM PROGRAMME	399377	0	399377
	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	74333	8697	83030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54698490	5944273	60642763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	54698490	5944273	60642763
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-DRUG CONTROL	1248702	144612	1393314
	01-HEALTH STATISTICS	1248702	144612	1393314
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41715440	5444858	47160298
	30-POSTPARTUM PROGRAMME	2667022	317884	2984906
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45634164	5907354	51541518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	45834164	5907354	51741518
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3868686	623326	4492012
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3868686	623326	4492012
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3868686	623326	4492012
	01-PRIMARY HEALTH CENTRES	3868686	623326	4492012
	01-SUBSIDIARY HEALTH CENTRES	3868686	623326	4492012
	04-OTHER PREVENTIVE MEASURES	67756	0	67756
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40395308	3909238	44304546
	30-POSTPARTUM PROGRAMME	3380303	361362	3741665
	69-OPERATIONALISATION OF MOHALLA CLINICS	58159	30645	88804
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47770212	4924571	52694783
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	47770212	4924571	52694783

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	19267521	2114124	21381645
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19267521	2114124	21381645
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	98165	98165
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19267521	2212289	21479810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	19267521	2212289	21479810

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22585817	2564039	25149856
30-POSTPARTUM PROGRAMME	1856760	127450	1984210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24442577	2691489	27134066
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	24442577	2691489	27134066

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1452094	555390	2007484
01-DRUG CONTROL	1452094	555390	2007484
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1452094	555390	2007484
02-DISTRICT ADMINISTRATION	2400883	199008	2599891
02-WELFARE OF INSURED PERSONS	2400883	199008	2599891
03-BALRI RAKSHAK YOJANA	0	7400	7400
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	44055297	6333435	50388732
30-POSTPARTUM PROGRAMME	2030250	319864	2350114
33-BALRI RAKSHAK YOJANA	7500	15500	23000

	69-OPERATIONALISATION OF MOHALLA CLINICS	154415	260604	415019
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50100439	7691201	57791640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	572686	0	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572686	0	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		50673125	7691201	58364326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3876332	488052	4364384
TOTAL FOR MH- 2211-FAMILY WELFARE		3876332	488052	4364384
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		3876332	488052	4364384
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1900722	903832	2804554
	01-DIRECTION	1900722	903832	2804554
	01-HEALTH STATISTICS	1900722	903832	2804554
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1900722	903832	2804554
	01-PRIMARY HEALTH CENTRES	1900722	903832	2804554
	01-RURAL DISPENSARIES	1900722	903832	2804554
	02-DISTRICT ADMINISTRATION	3358025	96301	3454326
	02-URBAN HOSPITALS AND DISPENSARIES	3358025	96301	3454326
	03-BALRI RAKSHAK YOJANA	251717	0	251717
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	251717	0	251717

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41975188	4212658	46187846
	33-BALRI RAKSHAK YOJANA	40000	0	40000
	69-OPERATIONALISATION OF MOHALLA CLINICS	4824440	1298034	6122474
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52513695	6510825	59024520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	52513695	6510825	59024520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42507933	4490866	46998799
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42507933	4490866	46998799
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	42507933	4490866	46998799
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	5207066	956836	6163902
	01-FOOD INSPECTORATE	5207066	956836	6163902
	01-HEALTH STATISTICS	5207066	956836	6163902
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5207066	956836	6163902
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5207066	956836	6163902
	01-PRIMARY HEALTH CENTRES	5207066	956836	6163902
	01-TRAINING OF PARA HEALTH STAFF	5207066	956836	6163902
	02-DISTRICT ADMINISTRATION	30530496	3816724	34347220
	03-BALRI RAKSHAK YOJANA	0	2500	2500
	04-OTHER PREVENTIVE MEASURES	4636022	527150	5163172
	33-BALRI RAKSHAK YOJANA	0	22000	22000

	69-OPERATIONALISATION OF MOHALLA CLINICS	29743531	3700522	33444053
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70117115	9025732	79142847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	70117115	9025732	79142847
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	40936143	11111576	52047719
	01-DRUG CONTROL	40936143	11111576	52047719
	01-FOOD INSPECTORATE	40936143	11111576	52047719
	01-HEALTH STATISTICS	40936143	11111576	52047719
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40936143	11111576	52047719
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40936143	11111576	52047719
	01-PRIMARY HEALTH CENTRES	40936143	11111576	52047719
	01-PUNJAB PUBLIC HEALTH LABORATORIES	40936143	11111576	52047719
	01-RURAL DISPENSARIES	40936143	11111576	52047719
	01-SUBSIDIARY HEALTH CENTRES	40936143	11111576	52047719
	01-TRAINING OF PARA HEALTH STAFF	40936143	11111576	52047719
	02-DISTRICT ADMINISTRATION	19353429	2695591	22049020
	03-BALRI RAKSHAK YOJANA	253817	9000	262817
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	253817	9000	262817
	04-OTHER PREVENTIVE MEASURES	12923830	2145978	15069808
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	17406872	1978177	19385049
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1240	0	1240

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	120501306	16484036	136985342
	29-RURAL FAMILY WELFARE SERVICES	282765	239200	521965
	30-POSTPARTUM PROGRAMME	12390	0	12390
	33-BALRI RAKSHAK YOJANA	30000	9000	39000
	69-OPERATIONALISATION OF MOHALLA CLINICS	70343595	8441037	78784632
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	282045387	43113595	325158982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	282045387	43113595	325158982
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	479474	1114720	1594194
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	479474	1114720	1594194
	01-PRIMARY HEALTH CENTRES	479474	1114720	1594194
	01-SUBSIDIARY HEALTH CENTRES	479474	1114720	1594194
	01-TRAINING OF PARA HEALTH STAFF	479474	1114720	1594194
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91268	0	91268
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	570742	1114720	1685462
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	570742	1114720	1685462
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7461038	538880	7999918
	06-RURAL FAMILY WELFARE SERVICES	368900	43400	412300
	TOTAL FOR MH- 2211-FAMILY WELFARE	7829938	582280	8412218
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	7829938	582280	8412218
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	404418	0	404418
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	348324	3021168	3369492
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	752742	3021168	3773910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	752742	3021168	3773910
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	16782101	1982581	18764682
	06-RURAL FAMILY WELFARE SERVICES	8250054	984800	9234854
	TOTAL FOR MH- 2211-FAMILY WELFARE	25032155	2967381	27999536
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	25032155	2967381	27999536
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3179006	371950	3550956
	06-RURAL FAMILY WELFARE SERVICES	1139768	324989	1464757
	TOTAL FOR MH- 2211-FAMILY WELFARE	4318774	696939	5015713
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	4318774	696939	5015713
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48672764	5635470	54308234
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48672764	5635470	54308234
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48672764	5635470	54308234
	01-PRIMARY HEALTH CENTRES	48672764	5635470	54308234
	01-SUBSIDIARY HEALTH CENTRES	48672764	5635470	54308234
	04-OTHER PREVENTIVE MEASURES	1352908	158400	1511308

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	461486	55950	517436
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26040	0	26040
	29-RURAL FAMILY WELFARE SERVICES	1340838	156750	1497588
	69-OPERATIONALISATION OF MOHALLA CLINICS	1296863	448447	1745310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53150899	6455017	59605916
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5674388	1695066	7369454
	06-RURAL FAMILY WELFARE SERVICES	2403586	193070	2596656
	TOTAL FOR MH- 2211-FAMILY WELFARE	8077974	1888136	9966110
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARIKA AMRITSAR	61228873	8343153	69572026
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6649668	1421757	8071425
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6649668	1421757	8071425
	01-PRIMARY HEALTH CENTRES	6649668	1421757	8071425
	01-SUBSIDIARY HEALTH CENTRES	6649668	1421757	8071425
	02-WELFARE OF INSURED PERSONS	3817773	545589	4363362
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	309796	878551	1188347
	30-POSTPARTUM PROGRAMME	10850	0	10850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10788087	2845897	13633984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	10788087	2845897	13633984
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	711959	255645	967604

	01-EMPLOYEES STATE INSURANCE SCHEME	711959	255645	967604
	02-DISTRICT ADMINISTRATION	191929	104800	296729
	02-WELFARE OF INSURED PERSONS	191929	104800	296729
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3752850	7572349	11325199
	30-POSTPARTUM PROGRAMME	304300	122950	427250
	69-OPERATIONALISATION OF MOHALLA CLINICS	5408	14686	20094
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4966446	8070430	13036876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	4966446	8070430	13036876
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	389845	167376	557221
	01-DIRECTION	389845	167376	557221
	01-EMPLOYEES STATE INSURANCE SCHEME	389845	167376	557221
	02-WELFARE OF INSURED PERSONS	9215	0	9215
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1211551	710305	1921856
	30-POSTPARTUM PROGRAMME	0	63800	63800
	69-OPERATIONALISATION OF MOHALLA CLINICS	18323	8132	26455
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1628934	949613	2578547
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR	1628934	949613	2578547
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	850338	0	850338

	01-EMPLOYEES STATE INSURANCE SCHEME	850338	0	850338
	02-DISTRICT ADMINISTRATION	72000	0	72000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19799104	802382	20601486
	30-POSTPARTUM PROGRAMME	180884	0	180884
	69-OPERATIONALISATION OF MOHALLA CLINICS	21731	761	22492
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20924057	803143	21727200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	20924057	803143	21727200
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3990121	745050	4735171
	01-EMPLOYEES STATE INSURANCE SCHEME	3990121	745050	4735171
	02-WELFARE OF INSURED PERSONS	527875	0	527875
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3137669	871227	4008896
	69-OPERATIONALISATION OF MOHALLA CLINICS	2477	0	2477
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7658142	1616277	9274419
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	7658142	1616277	9274419
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2185244	250328	2435572
	02-WELFARE OF INSURED PERSONS	4297157	99772	4396929
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6482401	350100	6832501
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	6482401	350100	6832501
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4320599	478128	4798727
02-WELFARE OF INSURED PERSONS	2658794	0	2658794
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6979393	478128	7457521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	6979393	478128	7457521

DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4052842	518782	4571624
02-WELFARE OF INSURED PERSONS	262111	0	262111
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4314953	518782	4833735
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	4314953	518782	4833735

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3641104	391109	4032213
02-WELFARE OF INSURED PERSONS	2315168	148840	2464008
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5956272	539949	6496221
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	5956272	539949	6496221

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3492614	383643	3876257
02-WELFARE OF INSURED PERSONS	2181953	0	2181953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5674567	383643	6058210
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	5674567	383643	6058210

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	2496660	278777	2775437
	02-WELFARE OF INSURED PERSONS	778296	0	778296
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3274956	278777	3553733
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	3274956	278777	3553733
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3328175	381594	3709769
	02-WELFARE OF INSURED PERSONS	154825	1890	156715
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3483000	383484	3866484
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	3483000	383484	3866484
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	10325015	984676	11309691
	02-WELFARE OF INSURED PERSONS	6990787	1642958	8633745
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17315802	2627634	19943436
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	17315802	2627634	19943436
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9735939	1252809	10988748
	02-WELFARE OF INSURED PERSONS	4354380	0	4354380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14090319	1252809	15343128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	14090319	1252809	15343128
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5016021	563010	5579031

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5016021	563010	5579031
	02-WELFARE OF INSURED PERSONS	183406	211983	395389
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5199427	774993	5974420
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	5199427	774993	5974420
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	10524990	1124481	11649471
	02-WELFARE OF INSURED PERSONS	4094415	0	4094415
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14619405	1124481	15743886
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	14619405	1124481	15743886
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4570753	414729	4985482
	01-PRIMARY HEALTH CENTRES	4570753	414729	4985482
	02-WELFARE OF INSURED PERSONS	1926758	0	1926758
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6497511	414729	6912240
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	6497511	414729	6912240
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9596199	1267179	10863378
	02-WELFARE OF INSURED PERSONS	14587722	2717999	17305721
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24183921	3985178	28169099
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	24183921	3985178	28169099
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	1779255	172832	1952087
	02-WELFARE OF INSURED PERSONS	2597455	0	2597455
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4376710	172832	4549542
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	4376710	172832	4549542
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	15822455	1710423	17532878
	02-WELFARE OF INSURED PERSONS	4103122	410243	4513365
	69-OPERATIONALISATION OF MOHALLA CLINICS	13640	0	13640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19939217	2120666	22059883
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	19939217	2120666	22059883
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1828983	0	1828983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	13528605	1416675	14945280
	02-WELFARE OF INSURED PERSONS	8092067	278069	8370136
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21620672	1694744	23315416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR	23449655	1694744	25144399
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8295612	1160447	9456059
	06-RURAL FAMILY WELFARE SERVICES	1531425	198431	1729856
	TOTAL FOR MH- 2211-FAMILY WELFARE	9827037	1358878	11185915
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	9827037	1358878	11185915

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	6030903	604543	6635446
06-RURAL FAMILY WELFARE SERVICES	4091895	334674	4426569
TOTAL FOR MH- 2211-FAMILY WELFARE	10122798	939217	11062015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	10122798	939217	11062015

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROPUR FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5132348	2499400	7631748
01-DIRECTION	5132348	2499400	7631748
01-DRUG CONTROL	5132348	2499400	7631748
01-FOOD INSPECTORATE	5132348	2499400	7631748
01-HEALTH STATISTICS	5132348	2499400	7631748
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5132348	2499400	7631748
01-PRIMARY HEALTH CENTRES	5132348	2499400	7631748
01-RURAL DISPENSARIES	5132348	2499400	7631748
02-DISTRICT ADMINISTRATION	2527487	1957822	4485309
02-URBAN HOSPITALS AND DISPENSARIES	2527487	1957822	4485309
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	269519	211651	481170
04-OTHER PREVENTIVE MEASURES	301940	318980	620920
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	167697	167697	335394
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1030	0	1030
69-OPERATIONALISATION OF MOHALLA CLINICS	297443	0	297443
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8697464	5155550	13853014

TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	8697464	5155550	13853014
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83690	19843	103533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	219843	303533
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	219843	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	26298306	2759337	29057643
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26298306	2759337	29057643
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26298306	2759337	29057643
01-PRIMARY HEALTH CENTRES	26298306	2759337	29057643
01-SUBSIDIARY HEALTH CENTRES	26298306	2759337	29057643
02-DISTRICT ADMINISTRATION	958172	111900	1070072
04-OTHER PREVENTIVE MEASURES	465416	35100	500516
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	95840	152091	247931
33-BALRI RAKSHAK YOJANA	6000	0	6000
69-OPERATIONALISATION OF MOHALLA CLINICS	91328	33506	124834
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27915062	3091934	31006996
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	27915062	3091934	31006996
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51952898	5954622	57907520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51952898	5954622	57907520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDREN & GENERAL HOSPITAL, BHATINDA BHATINDA	51952898	5954622	57907520
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5877828	515044	6392872
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12871571	1536112	14407683
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18749399	2051156	20800555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	18749399	2251156	21000555
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	327272	78376	405648
	TOTAL FOR MH- 2211-FAMILY WELFARE	327272	78376	405648
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	327272	78376	405648
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6031981	1096956	7128937
	01-PENSION AND OTHER RETIREMENT BENEFITS	6031981	1096956	7128937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6031981	1096956	7128937
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
	01-PRIMARY HEALTH CENTRES	5300000	0	5300000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	71138486	7589489	78727975
	30-POSTPARTUM PROGRAMME	4757730	491743	5249473
	69-OPERATIONALISATION OF MOHALLA CLINICS	17911	0	17911
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81214127	8081232	89295359
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	87246108	9178188	96424296
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	382124	82129	464253
	TOTAL FOR MH- 2211-FAMILY WELFARE	382124	82129	464253
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	382124	82129	464253
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1024320	0	1024320
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	72986403	7446031	80432434
	33-BALRI RAKSHAK YOJANA	9000	0	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	83744	2909	86653
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74106467	7448940	81555407
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	74106467	7448940	81555407
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	2346847	99388	2446235
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	3028876	212514	3241390
	TOTAL FOR MH- 2211-FAMILY WELFARE	5375723	311902	5687625
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	5375723	311902	5687625
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3836524	435850	4272374
	02-WELFARE OF INSURED PERSONS	398035	0	398035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4234559	435850	4670409
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	4234559	435850	4670409
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8395453	907042	9302495
	06-RURAL FAMILY WELFARE SERVICES	195300	21700	217000
	TOTAL FOR MH- 2211-FAMILY WELFARE	8590753	928742	9519495
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	8590753	928742	9519495
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8848547	864115	9712662
	06-RURAL FAMILY WELFARE SERVICES	2693220	329822	3023042
	TOTAL FOR MH- 2211-FAMILY WELFARE	11541767	1193937	12735704
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	11541767	1193937	12735704
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10154040	1266357	11420397
	06-RURAL FAMILY WELFARE SERVICES	2635110	278700	2913810
	TOTAL FOR MH- 2211-FAMILY WELFARE	12789150	1545057	14334207
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	12789150	1545057	14334207
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9119473	1130000	10249473
	06-RURAL FAMILY WELFARE SERVICES	6355664	588188	6943852
	TOTAL FOR MH- 2211-FAMILY WELFARE	15475137	1718188	17193325
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	15475137	1718188	17193325
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931284	0	931284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	941284	0	941284
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	941284	0	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46988079	5427776	52415855
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46988079	5427776	52415855
	01-PRIMARY HEALTH CENTRES	46988079	5427776	52415855
	01-SUBSIDIARY HEALTH CENTRES	46988079	5427776	52415855
	04-OTHER PREVENTIVE MEASURES	1348772	155300	1504072
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1248642	137936	1386578

	29-RURAL FAMILY WELFARE SERVICES	546130	63850	609980
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	36655	36655
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50131623	5821517	55953140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	50131623	5821517	55953140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	17339453	2033776	19373229
	06-RURAL FAMILY WELFARE SERVICES	2367355	241488	2608843
	TOTAL FOR MH- 2211-FAMILY WELFARE	19706808	2275264	21982072
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT	19706808	2275264	21982072
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38577600	4224428	42802028
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38577600	4224428	42802028
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38577600	4224428	42802028
	01-PRIMARY HEALTH CENTRES	38577600	4224428	42802028
	01-SUBSIDIARY HEALTH CENTRES	38577600	4224428	42802028
	04-OTHER PREVENTIVE MEASURES	3293988	375550	3669538
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	681726	79800	761526
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1132798	0	1132798
	69-OPERATIONALISATION OF MOHALLA CLINICS	212605	27054	239659
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43898717	4706832	48605549

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		43898717	4706832	48605549
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39243780	4349119	43592899
	01-DRUG CONTROL	39243780	4349119	43592899
	01-FOOD INSPECTORATE	39243780	4349119	43592899
	01-HEALTH STATISTICS	39243780	4349119	43592899
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39243780	4349119	43592899
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39243780	4349119	43592899
	01-PRIMARY HEALTH CENTRES	39243780	4349119	43592899
	01-RURAL DISPENSARIES	39243780	4349119	43592899
	01-SUBSIDIARY HEALTH CENTRES	39243780	4349119	43592899
	02-DISTRICT ADMINISTRATION	1267840	0	1267840
	02-URBAN HOSPITALS AND DISPENSARIES	1267840	0	1267840
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	43444	0	43444
	04-OTHER PREVENTIVE MEASURES	309860	0	309860
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2970	0	2970
	69-OPERATIONALISATION OF MOHALLA CLINICS	3971499	2792729	6764228
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44839393	7141848	51981241
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		44839393	7141848	51981241
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-COMMUNITY HEALTH CENTRES	43931139	5261720	49192859
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43931139	5261720	49192859
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43931139	5261720	49192859
01-PRIMARY HEALTH CENTRES	43931139	5261720	49192859
01-SUBSIDIARY HEALTH CENTRES	43931139	5261720	49192859
04-OTHER PREVENTIVE MEASURES	1056454	79200	1135654
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	635187	79800	714987
29-RURAL FAMILY WELFARE SERVICES	676454	79200	755654
69-OPERATIONALISATION OF MOHALLA CLINICS	351596	14167	365763

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

46650830 5514087 52164917

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN

46650830 5514087 52164917

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	30406934	3881467	34288401
01-HEALTH STATISTICS	30406934	3881467	34288401
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30406934	3881467	34288401
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30406934	3881467	34288401
01-PRIMARY HEALTH CENTRES	30406934	3881467	34288401
01-SUBSIDIARY HEALTH CENTRES	30406934	3881467	34288401
02-DISTRICT ADMINISTRATION	87536	0	87536
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	671564	73300	744864

	69-OPERATIONALISATION OF MOHALLA CLINICS	39989	130072	170061
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31206023	4084839	35290862
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR	31206023	4084839	35290862
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9407092	762050	10169142
	06-RURAL FAMILY WELFARE SERVICES	2064210	156250	2220460
	TOTAL FOR MH- 2211-FAMILY WELFARE	11471302	918300	12389602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	11471302	918300	12389602
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8722037	823290	9545327
	06-RURAL FAMILY WELFARE SERVICES	1548208	250987	1799195
	TOTAL FOR MH- 2211-FAMILY WELFARE	10270245	1074277	11344522
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	10270245	1074277	11344522
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7466119	779014	8245133
	06-RURAL FAMILY WELFARE SERVICES	3534716	405400	3940116
	TOTAL FOR MH- 2211-FAMILY WELFARE	11000835	1184414	12185249
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	11000835	1184414	12185249
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6321645	1021540	7343185
	06-RURAL FAMILY WELFARE SERVICES	1052638	118850	1171488

	TOTAL FOR MH- 2211-FAMILY WELFARE	7374283	1140390	8514673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAJI MOGA	7374283	1140390	8514673
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7857174	830144	8687318
	06-RURAL FAMILY WELFARE SERVICES	5077382	379050	5456432
	TOTAL FOR MH- 2211-FAMILY WELFARE	12934556	1209194	14143750
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	12934556	1209194	14143750
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8383018	1046412	9429430
	06-RURAL FAMILY WELFARE SERVICES	1493471	159166	1652637
	TOTAL FOR MH- 2211-FAMILY WELFARE	9876489	1205578	11082067
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	9876489	1205578	11082067
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49598343	7289726	56888069
	01-HEALTH STATISTICS	49598343	7289726	56888069
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49598343	7289726	56888069
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49598343	7289726	56888069
	01-PRIMARY HEALTH CENTRES	49598343	7289726	56888069
	01-SUBSIDIARY HEALTH CENTRES	49598343	7289726	56888069
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	897779	2781817	3679596
	30-POSTPARTUM PROGRAMME	618754	658974	1277728
	69-OPERATIONALISATION OF MOHALLA CLINICS	1435056	0	1435056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52549932	10730517	63280449

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5776582	576482	6353064
	06-RURAL FAMILY WELFARE SERVICES	2508357	661134	3169491
	TOTAL FOR MH- 2211-FAMILY WELFARE	8284939	1237616	9522555
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	60834871	11968133	72803004
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3212417	295416	3507833
	06-RURAL FAMILY WELFARE SERVICES	1329206	195625	1524831
	TOTAL FOR MH- 2211-FAMILY WELFARE	4541623	491041	5032664
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	4541623	491041	5032664
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6772964	700462	7473426
	06-RURAL FAMILY WELFARE SERVICES	5205529	417254	5622783
	TOTAL FOR MH- 2211-FAMILY WELFARE	11978493	1117716	13096209
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	11978493	1117716	13096209
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	53428908	6388341	59817249
	01-HEALTH STATISTICS	53428908	6388341	59817249
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53428908	6388341	59817249
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53428908	6388341	59817249
	01-PRIMARY HEALTH CENTRES	53428908	6388341	59817249
	01-SUBSIDIARY HEALTH CENTRES	53428908	6388341	59817249
	02-URBAN HOSPITALS AND DISPENSARIES	700	0	700

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1724037	415384	2139421
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	722	722
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55153645	6804447	61958092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	55153645	6804447	61958092
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50214400	5474114	55688514
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50214400	5474114	55688514
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50214400	5474114	55688514
	01-PRIMARY HEALTH CENTRES	50214400	5474114	55688514
	01-SUBSIDIARY HEALTH CENTRES	50214400	5474114	55688514
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	108604	218033	326637
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	106242	106242
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50323004	5798389	56121393
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	50323004	5798389	56121393
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37039395	4482563	41521958
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37039395	4482563	41521958
	01-PRIMARY HEALTH CENTRES	37039395	4482563	41521958
	01-SUBSIDIARY HEALTH CENTRES	37039395	4482563	41521958

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12463731	1312778	13776509
	29-RURAL FAMILY WELFARE SERVICES	2371400	259909	2631309
	69-OPERATIONALISATION OF MOHALLA CLINICS	480410	5441	485851
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52354936	6060691	58415627
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	52354936	6060691	58415627
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	746334	120819	867153
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	746334	120819	867153
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	67770762	7858252	75629014
	30-POSTPARTUM PROGRAMME	1245059	157932	1402991
	33-BALRI RAKSHAK YOJANA	27000	0	27000
	69-OPERATIONALISATION OF MOHALLA CLINICS	80989	0	80989
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69876144	8137003	78013147
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	69876144	8137003	78013147
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17494377	1900461	19394838
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17494377	1900461	19394838
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	17494377	1900461	19394838
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH

200000 0 200000

DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

49193848 5482784 54676632

01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES

49193848 5482784 54676632

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

49193848 5482784 54676632

01-PRIMARY HEALTH CENTRES

49193848 5482784 54676632

01-SUBSIDIARY HEALTH CENTRES

49193848 5482784 54676632

04-OTHER PREVENTIVE MEASURES

1182386 136800 1319186

05-NATIONAL TUBERCULOSIS CONTROL
PROGRAMME

679090 79500 758590

07-MEDICAL RELIEF TO OTHER HOSPITALS
AND DISPENSARIES

157441 154396 311837

29-RURAL FAMILY WELFARE SERVICES

479086 55950 535036

69-OPERATIONALISATION OF MOHALLA
CLINICS

61784 0 61784

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

51753635 5909430 57663065

TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN

51753635 5909430 57663065

DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

4021320 0 4021320

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4021320 0 4021320

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	77968510	8638160	86606670
01-DRUG CONTROL	77968510	8638160	86606670
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	77968510	8638160	86606670
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77968510	8638160	86606670
01-PRIMARY HEALTH CENTRES	77968510	8638160	86606670
01-SUBSIDIARY HEALTH CENTRES	77968510	8638160	86606670
04-OTHER PREVENTIVE MEASURES	1345486	154800	1500286
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	542578	79200	621778
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10571373	1145818	11717191
29-RURAL FAMILY WELFARE SERVICES	2026454	305910	2332364
30-POSTPARTUM PROGRAMME	2130430	188100	2318530
69-OPERATIONALISATION OF MOHALLA CLINICS	2580227	685379	3265606
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97165058	11197367	108362425
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	101186378	11197367	112383745

DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26848961	2984050	29833011
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26848961	2984050	29833011
01-PRIMARY HEALTH CENTRES	26848961	2984050	29833011
01-SUBSIDIARY HEALTH CENTRES	26848961	2984050	29833011
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	234758	0	234758
04-OTHER PREVENTIVE MEASURES	1352908	158400	1511308

	69-OPERATIONALISATION OF MOHALLA CLINICS	267828	8433	276261
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28704455	3150883	31855338
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	28704455	3150883	31855338
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	54492317	5866623	60358940
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54492317	5866623	60358940
	01-PRIMARY HEALTH CENTRES	54492317	5866623	60358940
	01-PUNJAB PUBLIC HEALTH LABORATORIES	54492317	5866623	60358940
	01-SUBSIDIARY HEALTH CENTRES	54492317	5866623	60358940
	02-DISTRICT ADMINISTRATION	11925	0	11925
	04-OTHER PREVENTIVE MEASURES	676454	79200	755654
	29-RURAL FAMILY WELFARE SERVICES	676454	79200	755654
	33-BALRI RAKSHAK YOJANA	0	18000	18000
	69-OPERATIONALISATION OF MOHALLA CLINICS	547748	0	547748
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56404898	6043023	62447921
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	56404898	6043023	62447921
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74953	131764	206717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474953	131764	606717

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR		474953	131764	606717
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43487398	5029692	48517090
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43487398	5029692	48517090
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43487398	5029692	48517090
	01-PRIMARY HEALTH CENTRES	43487398	5029692	48517090
	01-SUBSIDIARY HEALTH CENTRES	43487398	5029692	48517090
	04-OTHER PREVENTIVE MEASURES	676454	79200	755654
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	734595	143827	878422
	29-RURAL FAMILY WELFARE SERVICES	804866	55950	860816
	69-OPERATIONALISATION OF MOHALLA CLINICS	102288	3200	105488
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45805601	5311869	51117470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		45805601	5311869	51117470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11797339	1402202	13199541
	06-RURAL FAMILY WELFARE SERVICES	476319	113684	590003
TOTAL FOR MH- 2211-FAMILY WELFARE		12273658	1515886	13789544
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		12273658	1515886	13789544
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37722486	4369474	42091960
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37722486	4369474	42091960

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37722486	4369474	42091960
	01-PRIMARY HEALTH CENTRES	37722486	4369474	42091960
	01-SUBSIDIARY HEALTH CENTRES	37722486	4369474	42091960
	04-OTHER PREVENTIVE MEASURES	1381494	158400	1539894
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1404880	161308	1566188
	69-OPERATIONALISATION OF MOHALLA CLINICS	149174	37872	187046
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40658034	4727054	45385088
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	40658034	4727054	45385088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	6363210	1008424	7371634
	01-RURAL FAMILY WELFARE SERVICES	6363210	1008424	7371634
	01-URBAN FAMILY WELFARE SERVICES	6363210	1008424	7371634
	02-REVAMPING OF ORGANISATION OF SERVICES	576710	0	576710
	05-REVAMPING OF ORGANISATIONAL SERVICES	377440	0	377440
	06-RURAL FAMILY WELFARE SERVICES	1502079	86850	1588929
	07-URBAN FAMILY WELFARE SERVICES	258044	0	258044
	TOTAL FOR MH- 2211-FAMILY WELFARE	9077483	1095274	10172757
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	9077483	1095274	10172757
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	15330783	1588182	16918965
	06-RURAL FAMILY WELFARE SERVICES	697069	77050	774119
	TOTAL FOR MH- 2211-FAMILY WELFARE	16027852	1665232	17693084
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	16027852	1665232	17693084

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	33899140	3085023	36984163
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33899140	3085023	36984163
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33899140	3085023	36984163
01-PRIMARY HEALTH CENTRES	33899140	3085023	36984163
01-SUBSIDIARY HEALTH CENTRES	33899140	3085023	36984163
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4584185	254131	4838316
30-POSTPARTUM PROGRAMME	640901	0	640901
69-OPERATIONALISATION OF MOHALLA CLINICS	111196	0	111196
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39235422	3339154	42574576
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	39235422	3339154	42574576

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	54360311	5483482	59843793
01-HEALTH STATISTICS	54360311	5483482	59843793
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54360311	5483482	59843793
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54360311	5483482	59843793
01-PRIMARY HEALTH CENTRES	54360311	5483482	59843793
01-SUBSIDIARY HEALTH CENTRES	54360311	5483482	59843793
01-TRAINING OF PARA HEALTH STAFF	54360311	5483482	59843793
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1734348	214912	1949260
30-POSTPARTUM PROGRAMME	170684	0	170684

	69-OPERATIONALISATION OF MOHALLA CLINICS	218520	9955	228475
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56483863	5708349	62192212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	56483863	5708349	62192212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5385602	536590	5922192
	06-RURAL FAMILY WELFARE SERVICES	463600	84300	547900
	TOTAL FOR MH- 2211-FAMILY WELFARE	5849202	620890	6470092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	5849202	620890	6470092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3661274	516250	4177524
	06-RURAL FAMILY WELFARE SERVICES	657456	77050	734506
	TOTAL FOR MH- 2211-FAMILY WELFARE	4318730	593300	4912030
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	4318730	593300	4912030
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8988370	1046200	10034570
	06-RURAL FAMILY WELFARE SERVICES	1952118	488873	2440991
	TOTAL FOR MH- 2211-FAMILY WELFARE	10940488	1535073	12475561
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	10940488	1535073	12475561
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	56749873	6317654	63067527
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56749873	6317654	63067527
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56749873	6317654	63067527
	01-PRIMARY HEALTH CENTRES	56749873	6317654	63067527

	01-SUBSIDIARY HEALTH CENTRES	56749873	6317654	63067527
	04-OTHER PREVENTIVE MEASURES	5854844	682200	6537044
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	676454	79200	755654
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	528121	0	528121
	69-OPERATIONALISATION OF MOHALLA CLINICS	2270099	619562	2889661
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66079391	7698616	73778007
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10360907	1040883	11401790
	06-RURAL FAMILY WELFARE SERVICES	1159216	77248	1236464
	TOTAL FOR MH- 2211-FAMILY WELFARE	11520123	1118131	12638254
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	77599514	8816747	86416261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43370325	3957907	47328232
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43370325	3957907	47328232
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43370325	3957907	47328232
	01-PRIMARY HEALTH CENTRES	43370325	3957907	47328232
	01-SUBSIDIARY HEALTH CENTRES	43370325	3957907	47328232
	01-TRAINING OF PARA HEALTH STAFF	43370325	3957907	47328232
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8885726	315478	9201204
	69-OPERATIONALISATION OF MOHALLA CLINICS	262959	8804	271763
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52519010	4282189	56801199
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	52519010	4282189	56801199

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5075454	564737	5640191
	TOTAL FOR MH- 2211-FAMILY WELFARE	5075454	564737	5640191
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	5075454	564737	5640191
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8024895	966384	8991279
	06-RURAL FAMILY WELFARE SERVICES	3047396	260347	3307743
	TOTAL FOR MH- 2211-FAMILY WELFARE	11072291	1226731	12299022
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	11072291	1226731	12299022
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4321497	785570	5107067
	06-RURAL FAMILY WELFARE SERVICES	3821609	408812	4230421
	TOTAL FOR MH- 2211-FAMILY WELFARE	8143106	1194382	9337488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	8143106	1194382	9337488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6328817	621074	6949891
	06-RURAL FAMILY WELFARE SERVICES	1544211	177050	1721261
	TOTAL FOR MH- 2211-FAMILY WELFARE	7873028	798124	8671152
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	7873028	798124	8671152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6368204	880337	7248541
	06-RURAL FAMILY WELFARE SERVICES	613783	167600	781383
	TOTAL FOR MH- 2211-FAMILY WELFARE	6981987	1047937	8029924
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	6981987	1047937	8029924
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1373930	625450	1999380
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1373930	625450	1999380
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	235460	0	235460
69-OPERATIONALISATION OF MOHALLA CLINICS	3625	0	3625

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1613015 625450 2238465

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA

1613015 625450 2238465

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	9672314	1007144	10679458
06-RURAL FAMILY WELFARE SERVICES	2035965	247466	2283431

TOTAL FOR MH- 2211-FAMILY WELFARE

11708279 1254610 12962889

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA

11708279 1254610 12962889

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	61941997	6901407	68843404
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61941997	6901407	68843404
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61941997	6901407	68843404
01-PRIMARY HEALTH CENTRES	61941997	6901407	68843404
01-SUBSIDIARY HEALTH CENTRES	61941997	6901407	68843404
04-OTHER PREVENTIVE MEASURES	3483398	461318	3944716
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	556426	83584	640010

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197471	0	197471
	69-OPERATIONALISATION OF MOHALLA CLINICS	2525164	791575	3316739
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68704456	8237884	76942340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		68704456	8337884	77042340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5583325	643259	6226584
	06-RURAL FAMILY WELFARE SERVICES	2664054	298543	2962597
TOTAL FOR MH- 2211-FAMILY WELFARE		8247379	941802	9189181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		8247379	1141802	9389181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40717687	4085786	44803473
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40717687	4085786	44803473
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40717687	4085786	44803473
	01-PRIMARY HEALTH CENTRES	40717687	4085786	44803473

	01-SUBSIDIARY HEALTH CENTRES	40717687	4085786	44803473
	03-BALRI RAKSHAK YOJANA	14000	0	14000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2934851	297808	3232659
	29-RURAL FAMILY WELFARE SERVICES	546130	63850	609980
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	140384	62212	202596
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44359052	4509656	48868708
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	44359052	4509656	48868708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7248717	936779	8185496
	06-RURAL FAMILY WELFARE SERVICES	4817499	608443	5425942
	TOTAL FOR MH- 2211-FAMILY WELFARE	12066216	1545222	13611438
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	12066216	1545222	13611438
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	64072263	6557733	70629996
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	64072263	6557733	70629996
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64072263	6557733	70629996
	01-PRIMARY HEALTH CENTRES	64072263	6557733	70629996
	01-SUBSIDIARY HEALTH CENTRES	64072263	6557733	70629996
	03-BALRI RAKSHAK YOJANA	11000	0	11000
	04-OTHER PREVENTIVE MEASURES	601516	79200	680716
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	249506	0	249506
	33-BALRI RAKSHAK YOJANA	2500	0	2500

	69-OPERATIONALISATION OF MOHALLA CLINICS	113830	19815	133645
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65050615	6656748	71707363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	65050615	6856748	71907363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6767229	1187805	7955034
	06-RURAL FAMILY WELFARE SERVICES	5612199	207150	5819349
	TOTAL FOR MH- 2211-FAMILY WELFARE	12379428	1394955	13774383
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	12379428	1394955	13774383
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9529511	1194654	10724165
	06-RURAL FAMILY WELFARE SERVICES	452634	50611	503245
	TOTAL FOR MH- 2211-FAMILY WELFARE	9982145	1245265	11227410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	9982145	1245265	11227410
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9033368	981904	10015272
	06-RURAL FAMILY WELFARE SERVICES	1785651	156750	1942401
	TOTAL FOR MH- 2211-FAMILY WELFARE	10819019	1138654	11957673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	10819019	1138654	11957673

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	37305134	3737863	41042997
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37305134	3737863	41042997
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37305134	3737863	41042997
01-PRIMARY HEALTH CENTRES	37305134	3737863	41042997
01-SUBSIDIARY HEALTH CENTRES	37305134	3737863	41042997
03-BALRI RAKSHAK YOJANA	10000	0	10000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3700099	326470	4026569
33-BALRI RAKSHAK YOJANA	6000	0	6000
69-OPERATIONALISATION OF MOHALLA CLINICS	123624	0	123624
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41144857	4064333	45209190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	41144857	4064333	45209190

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	2091390	117097	2208487
06-RURAL FAMILY WELFARE SERVICES	752130	77250	829380
TOTAL FOR MH- 2211-FAMILY WELFARE	2843520	194347	3037867
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	2843520	194347	3037867

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	38553155	6839500	45392655
01-DIRECTION	38553155	6839500	45392655
01-FOOD INSPECTORATE	38553155	6839500	45392655
01-HEALTH STATISTICS	38553155	6839500	45392655

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38553155	6839500	45392655
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38553155	6839500	45392655
	01-PRIMARY HEALTH CENTRES	38553155	6839500	45392655
	01-RURAL DISPENSARIES	38553155	6839500	45392655
	01-SUBSIDIARY HEALTH CENTRES	38553155	6839500	45392655
	02-DISTRICT ADMINISTRATION	963191	68260	1031451
	03-BALRI RAKSHAK YOJANA	258631	0	258631
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	258631	0	258631
	04-OTHER PREVENTIVE MEASURES	2014170	158400	2172570
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20492101	2428590	22920691
	29-RURAL FAMILY WELFARE SERVICES	1205580	337760	1543340
	33-BALRI RAKSHAK YOJANA	70000	0	70000
	69-OPERATIONALISATION OF MOHALLA CLINICS	871261	22085	893346
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64428089	9854595	74282684
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6272114	667776	6939890
	06-RURAL FAMILY WELFARE SERVICES	1992618	247300	2239918
	TOTAL FOR MH- 2211-FAMILY WELFARE	8264732	915076	9179808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	73292821	10769671	84062492

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	12863780	2217743	15081523
06-RURAL FAMILY WELFARE SERVICES	2433781	240911	2674692
TOTAL FOR MH- 2211-FAMILY WELFARE	15297561	2458654	17756215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	15297561	2458654	17756215

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	79770946	8576632	88347578
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	79770946	8576632	88347578
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	79770946	8576632	88347578
01-PRIMARY HEALTH CENTRES	79770946	8576632	88347578
01-SUBSIDIARY HEALTH CENTRES	79770946	8576632	88347578
03-BALRI RAKSHAK YOJANA	34000	0	34000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	397898	98656	496554
33-BALRI RAKSHAK YOJANA	30000	0	30000
69-OPERATIONALISATION OF MOHALLA CLINICS	170116	27481	197597
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80402960	8702769	89105729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	80402960	8702769	89105729

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	41872261	4408792	46281053
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41872261	4408792	46281053
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41872261	4408792	46281053

	01-PRIMARY HEALTH CENTRES	41872261	4408792	46281053
	01-SUBSIDIARY HEALTH CENTRES	41872261	4408792	46281053
	03-BALRI RAKSHAK YOJANA	5000	4000	9000
	04-OTHER PREVENTIVE MEASURES	884760	103000	987760
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	159801	22308	182109
	30-POSTPARTUM PROGRAMME	9000	0	9000
	33-BALRI RAKSHAK YOJANA	4500	6532	11032
	69-OPERATIONALISATION OF MOHALLA CLINICS	124788	0	124788
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43060110	4544632	47604742
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8793219	1060780	9853999
	06-RURAL FAMILY WELFARE SERVICES	2867616	366500	3234116
	TOTAL FOR MH- 2211-FAMILY WELFARE	11660835	1427280	13088115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	54920945	6171912	61092857
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4256086	0	4256086
	01-HEALTH STATISTICS	4256086	0	4256086
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4256086	0	4256086
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4256086	0	4256086
	01-PRIMARY HEALTH CENTRES	4256086	0	4256086

01-SUBSIDIARY HEALTH CENTRES	4256086	0	4256086
02-DISTRICT ADMINISTRATION	81124	0	81124
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	58628	0	58628
04-OTHER PREVENTIVE MEASURES	352050	0	352050
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	796652	0	796652
29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5770938	0	5770938
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5770938	0	5770938

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	39052386	3942156	42994542
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39052386	3942156	42994542
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39052386	3942156	42994542
01-PRIMARY HEALTH CENTRES	39052386	3942156	42994542
01-SUBSIDIARY HEALTH CENTRES	39052386	3942156	42994542
04-OTHER PREVENTIVE MEASURES	958172	111900	1070072
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2107266	458169	2565435
29-RURAL FAMILY WELFARE SERVICES	1358288	55950	1414238
69-OPERATIONALISATION OF MOHALLA CLINICS	43642	4138	47780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43519754	4572313	48092067
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	53801470	5765790	59567260

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	6473324	703344	7176668
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	06-RURAL FAMILY WELFARE SERVICES	3808392	490133	4298525
TOTAL FOR MH- 2211-FAMILY WELFARE		10281716	1193477	11475193
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		53801470	5765790	59567260
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27764623	3144337	30908960
	01-DIRECTION	27764623	3144337	30908960
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27764623	3144337	30908960
	01-PRIMARY HEALTH CENTRES	27764623	3144337	30908960
	01-SUBSIDIARY HEALTH CENTRES	27764623	3144337	30908960
	03-BALRI RAKSHAK YOJANA	4000	0	4000
	04-OTHER PREVENTIVE MEASURES	479086	55950	535036
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	479086	55950	535036
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6897626	708752	7606378
	33-BALRI RAKSHAK YOJANA	36484	0	36484
	69-OPERATIONALISATION OF MOHALLA CLINICS	154038	13241	167279
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35814943	3978230	39793173
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3923912	721185	4645097
	06-RURAL FAMILY WELFARE SERVICES	6369126	681713	7050839
TOTAL FOR MH- 2211-FAMILY WELFARE		10293038	1402898	11695936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290184	0	290184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290184	0	290184

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		46398165	5381128	51779293
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60500094	6740415	67240509
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60500094	6740415	67240509
	01-PRIMARY HEALTH CENTRES	60500094	6740415	67240509
	01-SUBSIDIARY HEALTH CENTRES	60500094	6740415	67240509
	02-DISTRICT ADMINISTRATION	691746	0	691746
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	170113	0	170113
	04-OTHER PREVENTIVE MEASURES	2198250	319200	2517450
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2390744	272427	2663171
	29-RURAL FAMILY WELFARE SERVICES	3136580	364250	3500830
	69-OPERATIONALISATION OF MOHALLA CLINICS	186823	16684	203507
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69274350	7712976	76987326
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14285613	1478038	15763651
	06-RURAL FAMILY WELFARE SERVICES	3288279	254044	3542323
	TOTAL FOR MH- 2211-FAMILY WELFARE	17573892	1732082	19305974
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
		86848242	9445058	96293300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11225818	1355487	12581305
	06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	11645899	1355487	13001386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	11767145	1355487	13122632
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10238247	989354	11227601
	TOTAL FOR MH- 2211-FAMILY WELFARE	10238247	989354	11227601
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	10238247	989354	11227601
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	67614127	7266887	74881014
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	67614127	7266887	74881014
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67614127	7266887	74881014
	01-PRIMARY HEALTH CENTRES	67614127	7266887	74881014
	01-SUBSIDIARY HEALTH CENTRES	67614127	7266887	74881014
	02-DISTRICT ADMINISTRATION	0	13510	13510
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9960680	1128060	11088740
	33-BALRI RAKSHAK YOJANA	9000	0	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	435933	14451	450384
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78019740	8422908	86442648
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10819300	1176180	11995480

	06-RURAL FAMILY WELFARE SERVICES	2600915	310233	2911148
TOTAL FOR MH- 2211-FAMILY WELFARE		13420215	1486413	14906628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		91639955	9909321	101549276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4278844	486000	4764844
	06-RURAL FAMILY WELFARE SERVICES	3567666	338231	3905897
TOTAL FOR MH- 2211-FAMILY WELFARE		7846510	824231	8670741
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		7846510	824231	8670741
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	69567555	7527196	77094751
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	69567555	7527196	77094751
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	69567555	7527196	77094751
	01-PRIMARY HEALTH CENTRES	69567555	7527196	77094751
	01-SUBSIDIARY HEALTH CENTRES	69567555	7527196	77094751
	03-BALRI RAKSHAK YOJANA	12000	0	12000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	207389	76057	283446
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	460430	24985	485415

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70253374	7628238	77881612
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	70253374	7628238	77881612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	63581384	7419461	71000845
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	63581384	7419461	71000845
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63581384	7419461	71000845
	01-PRIMARY HEALTH CENTRES	63581384	7419461	71000845
	01-SUBSIDIARY HEALTH CENTRES	63581384	7419461	71000845
	03-BALRI RAKSHAK YOJANA	4500	9000	13500
	04-OTHER PREVENTIVE MEASURES	599504	0	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	580868	0	580868
	33-BALRI RAKSHAK YOJANA	3000	3000	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	342181	10053	352234
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65111437	7441514	72552951
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7435338	1151715	8587053
	06-RURAL FAMILY WELFARE SERVICES	1760126	0	1760126
	TOTAL FOR MH- 2211-FAMILY WELFARE	9195464	1151715	10347179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		74506901	8793229	83300130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42602080	4704793	47306873
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42602080	4704793	47306873
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42602080	4704793	47306873
	01-PRIMARY HEALTH CENTRES	42602080	4704793	47306873
	01-SUBSIDIARY HEALTH CENTRES	42602080	4704793	47306873
	03-BALRI RAKSHAK YOJANA	16000	0	16000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	0	5984
	33-BALRI RAKSHAK YOJANA	14000	0	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	107220	25576	132796
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42745284	4730369	47475653
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6935024	644837	7579861
	06-RURAL FAMILY WELFARE SERVICES	3666271	441463	4107734
	TOTAL FOR MH- 2211-FAMILY WELFARE	10601295	1086300	11687595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
		53346579	5816669	59163248
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8623182	1292714	9915896
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	9072810	1292714	10365524

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		9072810	1292714	10365524
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5518895	775247	6294142
	06-RURAL FAMILY WELFARE SERVICES	1218481	233966	1452447
TOTAL FOR MH- 2211-FAMILY WELFARE		6737376	1009213	7746589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		6937376	1009213	7946589
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	61331837	7390717	68722554
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61331837	7390717	68722554
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61331837	7390717	68722554
	01-PRIMARY HEALTH CENTRES	61331837	7390717	68722554
	01-SUBSIDIARY HEALTH CENTRES	61331837	7390717	68722554
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	473056	54300	527356
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3012666	662706	3675372
	33-BALRI RAKSHAK YOJANA	15267	0	15267
	69-OPERATIONALISATION OF MOHALLA CLINICS	354157	75705	429862

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65186983	8183428	73370411
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12451468	1304350	13755818
	06-RURAL FAMILY WELFARE SERVICES	2115808	181258	2297066
	TOTAL FOR MH- 2211-FAMILY WELFARE	14567276	1485608	16052884
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANLA BARNALA	79754259	9669036	89423295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36014385	4179319	40193704
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36014385	4179319	40193704
	01-PRIMARY HEALTH CENTRES	36014385	4179319	40193704
	01-SUBSIDIARY HEALTH CENTRES	36014385	4179319	40193704
	04-OTHER PREVENTIVE MEASURES	1135082	80200	1215282
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21572205	2892803	24465008
	29-RURAL FAMILY WELFARE SERVICES	2231112	253100	2484212
	69-OPERATIONALISATION OF MOHALLA CLINICS	299540	25023	324563
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61252324	7430445	68682769
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	61252324	7430445	68682769
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43353943	4637607	47991550
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43353943	4637607	47991550
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43353943	4637607	47991550
	01-PRIMARY HEALTH CENTRES	43353943	4637607	47991550
	01-SUBSIDIARY HEALTH CENTRES	43353943	4637607	47991550

	02-DISTRICT ADMINISTRATION	3569688	393850	3963538
	04-OTHER PREVENTIVE MEASURES	289546	69150	358696
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	141894	0	141894
	69-OPERATIONALISATION OF MOHALLA CLINICS	224651	0	224651
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47579722	5100607	52680329
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	9961703	447750	10409453
	06-RURAL FAMILY WELFARE SERVICES	1137400	0	1137400
	TOTAL FOR MH- 2211-FAMILY WELFARE	11099103	447750	11546853
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	58678825	5548357	64227182
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	01-COMMUNITY HEALTH CENTRES	46681772	4947948	51629720
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-DIRECTION	46681772	4947948	51629720
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46681772	4947948	51629720
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46681772	4947948	51629720
	01-PRIMARY HEALTH CENTRES	46681772	4947948	51629720
	01-SUBSIDIARY HEALTH CENTRES	46681772	4947948	51629720
	04-OTHER PREVENTIVE MEASURES	1570304	212700	1783004
	29-RURAL FAMILY WELFARE SERVICES	822016	90450	912466
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	310254	57189	367443
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49390346	5308287	54698633
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	49390346	5308287	54698633

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32708643	3878986	36587629
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32708643	3878986	36587629
01-PRIMARY HEALTH CENTRES	32708643	3878986	36587629
01-SUBSIDIARY HEALTH CENTRES	32708643	3878986	36587629
69-OPERATIONALISATION OF MOHALLA CLINICS	184385	28844	213229
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32893028	3907830	36800858

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	7134946	628963	7763909
06-RURAL FAMILY WELFARE SERVICES	949054	111100	1060154
TOTAL FOR MH- 2211-FAMILY WELFARE	8084000	740063	8824063

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR

40977028 4647893 45624921

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	36697907	4111431	40809338
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36697907	4111431	40809338
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36697907	4111431	40809338
01-PRIMARY HEALTH CENTRES	36697907	4111431	40809338
01-SUBSIDIARY HEALTH CENTRES	36697907	4111431	40809338
04-OTHER PREVENTIVE MEASURES	1474016	223131	1697147
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10829660	1137917	11967577
29-RURAL FAMILY WELFARE SERVICES	1957700	258961	2216661

		69-OPERATIONALISATION OF MOHALLA CLINICS	531343	63127	594470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51490626	5794567	57285193
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	8029445	916960	8946405
		06-RURAL FAMILY WELFARE SERVICES	1544184	180100	1724284
	TOTAL FOR MH- 2211-FAMILY WELFARE		9573629	1097060	10670689
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		61064255	6891627	67955882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERAZESHAH FERAZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	40635633	4241914	44877547
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40635633	4241914	44877547
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40635633	4241914	44877547
		01-PRIMARY HEALTH CENTRES	40635633	4241914	44877547
		01-SUBSIDIARY HEALTH CENTRES	40635633	4241914	44877547
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1527313	91556	1618869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42162946	4333470	46496416
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7346952	869100	8216052
		06-RURAL FAMILY WELFARE SERVICES	3949378	297908	4247286
	TOTAL FOR MH- 2211-FAMILY WELFARE		11296330	1167008	12463338
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERROZESHAH FERROZEPUR	53659276	5500478	59159754
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9447041	1037184	10484225
	06-RURAL FAMILY WELFARE SERVICES	3990318	459493	4449811
	TOTAL FOR MH- 2211-FAMILY WELFARE	13437359	1496677	14934036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA	13637359	1496677	15134036
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FERROZEPUR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9326283	884700	10210983
	06-RURAL FAMILY WELFARE SERVICES	1380650	230297	1610947
	TOTAL FOR MH- 2211-FAMILY WELFARE	10706933	1114997	11821930
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FERROZEPUR	10706933	1114997	11821930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9460650	1062607	10523257
	06-RURAL FAMILY WELFARE SERVICES	465238	22306	487544
	TOTAL FOR MH- 2211-FAMILY WELFARE	9925888	1084913	11010801
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	9925888	1084913	11010801
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31589235	3301872	34891107

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31589235	3301872	34891107
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31589235	3301872	34891107
	01-PRIMARY HEALTH CENTRES	31589235	3301872	34891107
	01-SUBSIDIARY HEALTH CENTRES	31589235	3301872	34891107
	29-RURAL FAMILY WELFARE SERVICES	871676	111800	983476
	69-OPERATIONALISATION OF MOHALLA CLINICS	242899	0	242899
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32703810	3413672	36117482
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11101200	1376084	12477284
	06-RURAL FAMILY WELFARE SERVICES	5194204	606410	5800614
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	16295404	1982494	18277898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	49009214	5396166	54405380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26986844	2955861	29942705
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26986844	2955861	29942705
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26986844	2955861	29942705
	01-PRIMARY HEALTH CENTRES	26986844	2955861	29942705
	01-SUBSIDIARY HEALTH CENTRES	26986844	2955861	29942705
	04-OTHER PREVENTIVE MEASURES	1338410	170505	1508915
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7014111	843422	7857533

	69-OPERATIONALISATION OF MOHALLA CLINICS	281288	42077	323365
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35620653	4011865	39632518
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	35620653	4011865	39632518
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5686393	551647	6238040
	06-RURAL FAMILY WELFARE SERVICES	5130237	482522	5612759
	TOTAL FOR MH- 2211-FAMILY WELFARE	10816630	1034169	11850799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	11016630	1034169	12050799
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50002334	5623371	55625705
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50002334	5623371	55625705
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50002334	5623371	55625705
	01-PRIMARY HEALTH CENTRES	50002334	5623371	55625705
	01-SUBSIDIARY HEALTH CENTRES	50002334	5623371	55625705
	04-OTHER PREVENTIVE MEASURES	1438528	166200	1604728
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	284205	0	284205
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722

	69-OPERATIONALISATION OF MOHALLA CLINICS	0	36445	36445
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52106789	5826016	57932805
	01-RURAL FAMILY WELFARE SERVICES	15256861	1920830	17177691
	06-RURAL FAMILY WELFARE SERVICES	2063049	181280	2244329
	TOTAL FOR MH- 2211-FAMILY WELFARE	17319910	2102110	19422020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	69426699	7928126	77354825
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4635446	415787	5051233
	06-RURAL FAMILY WELFARE SERVICES	1776393	315368	2091761
	TOTAL FOR MH- 2211-FAMILY WELFARE	6411839	731155	7142994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	6411839	731155	7142994
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5701752	605498	6307250
	06-RURAL FAMILY WELFARE SERVICES	2270669	289869	2560538
	TOTAL FOR MH- 2211-FAMILY WELFARE	7972421	895367	8867788
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROPUR	7972421	895367	8867788
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42015996	4628821	46644817
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42015996	4628821	46644817
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42015996	4628821	46644817
	01-PRIMARY HEALTH CENTRES	42015996	4628821	46644817
	01-SUBSIDIARY HEALTH CENTRES	42015996	4628821	46644817
	04-OTHER PREVENTIVE MEASURES	1352908	158400	1511308

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23479107	2550314	26029421
	69-OPERATIONALISATION OF MOHALLA CLINICS	82383	65746	148129
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66930394	7403281	74333675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	67130394	7403281	74533675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3582124	329950	3912074
	06-RURAL FAMILY WELFARE SERVICES	3957363	292715	4250078
	TOTAL FOR MH- 2211-FAMILY WELFARE	7539487	622665	8162152
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	7539487	622665	8162152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7515205	700750	8215955
	06-RURAL FAMILY WELFARE SERVICES	1777212	164148	1941360
	TOTAL FOR MH- 2211-FAMILY WELFARE	9292417	864898	10157315
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	9292417	864898	10157315
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11206415	0	11206415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11206415	0	11206415

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	40597016	4318565	44915581
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40597016	4318565	44915581
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40597016	4318565	44915581
01-PRIMARY HEALTH CENTRES	40597016	4318565	44915581
01-SUBSIDIARY HEALTH CENTRES	40597016	4318565	44915581
03-BALRI RAKSHAK YOJANA	3000	0	3000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	485356	13675	499031
69-OPERATIONALISATION OF MOHALLA CLINICS	195850	32013	227863

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

41281222 4364253 45645475

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA

52487637 4364253 56851890

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	38821527	8756389	47577916
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38821527	8756389	47577916
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38821527	8756389	47577916
01-PRIMARY HEALTH CENTRES	38821527	8756389	47577916
01-SUBSIDIARY HEALTH CENTRES	38821527	8756389	47577916
33-BALRI RAKSHAK YOJANA	48000	0	48000
69-OPERATIONALISATION OF MOHALLA CLINICS	100863	0	100863

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

38970390 8756389 47726779

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	38980390	8756389	47736779
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6701330	814001	7515331
	06-RURAL FAMILY WELFARE SERVICES	1433951	0	1433951
	TOTAL FOR MH- 2211-FAMILY WELFARE	8135281	814001	8949282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89251	89251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	89251	89251
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	8135281	903252	9038533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2815924	443420	3259344
	06-RURAL FAMILY WELFARE SERVICES	3048015	365855	3413870
	TOTAL FOR MH- 2211-FAMILY WELFARE	5863939	809275	6673214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	5863939	809275	6673214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	61528498	6569180	68097678
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61528498	6569180	68097678
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61528498	6569180	68097678
	01-PRIMARY HEALTH CENTRES	61528498	6569180	68097678
	01-SUBSIDIARY HEALTH CENTRES	61528498	6569180	68097678

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	247572	0	247572
	69-OPERATIONALISATION OF MOHALLA CLINICS	363277	0	363277
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62139347	6569180	68708527
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	62139347	6569180	68708527
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7907222	1123306	9030528
	06-RURAL FAMILY WELFARE SERVICES	3403167	190350	3593517
	TOTAL FOR MH- 2211-FAMILY WELFARE	11310389	1313656	12624045
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	11310389	1313656	12624045
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10997787	1051109	12048896
	06-RURAL FAMILY WELFARE SERVICES	4908030	597710	5505740
	TOTAL FOR MH- 2211-FAMILY WELFARE	15905817	1648819	17554636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094440	0	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094440	0	1094440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	17000257	1648819	18649076
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37826949	4558650	42385599
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37826949	4558650	42385599

	01-PRIMARY HEALTH CENTRES	37826949	4558650	42385599
	01-SUBSIDIARY HEALTH CENTRES	37826949	4558650	42385599
	03-BALRI RAKSHAK YOJANA	24000	0	24000
	33-BALRI RAKSHAK YOJANA	68500	0	68500
	69-OPERATIONALISATION OF MOHALLA CLINICS	480385	22984	503369
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38399834	4581634	42981468
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	48893486	5680163	54573649
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6888185	760350	7648535
	06-RURAL FAMILY WELFARE SERVICES	3605467	338179	3943646
	TOTAL FOR MH- 2211-FAMILY WELFARE	10493652	1098529	11592181
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	48893486	5680163	54573649
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	79352991	8858952	88211943
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	79352991	8858952	88211943
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	79352991	8858952	88211943
	01-PRIMARY HEALTH CENTRES	79352991	8858952	88211943
	01-SUBSIDIARY HEALTH CENTRES	79352991	8858952	88211943
	03-BALRI RAKSHAK YOJANA	13644	0	13644
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45921	0	45921
	33-BALRI RAKSHAK YOJANA	57360	0	57360
	69-OPERATIONALISATION OF MOHALLA CLINICS	519944	203827	723771
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79989860	9062779	89052639

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	79989860	9062779	89052639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	8310332	906267	9216599
06-RURAL FAMILY WELFARE SERVICES	1293880	201800	1495680
TOTAL FOR MH- 2211-FAMILY WELFARE	9604212	1108067	10712279
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	9804212	1108067	10912279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38123552	3934643	42058195
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38123552	3934643	42058195
01-PRIMARY HEALTH CENTRES	38123552	3934643	42058195
01-SUBSIDIARY HEALTH CENTRES	38123552	3934643	42058195
02-DISTRICT ADMINISTRATION	883380	103500	986880
03-BALRI RAKSHAK YOJANA	4000	6000	10000
04-OTHER PREVENTIVE MEASURES	1908062	223800	2131862
33-BALRI RAKSHAK YOJANA	22500	21770	44270
69-OPERATIONALISATION OF MOHALLA CLINICS	456680	8077	464757
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41398174	4297790	45695964
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	41398174	4297790	45695964
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA			

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	5229177	577180	5806357
06-RURAL FAMILY WELFARE SERVICES	2715538	123400	2838938
TOTAL FOR MH- 2211-FAMILY WELFARE	7944715	700580	8645295
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	7944715	700580	8645295

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	45800218	5292598	51092816
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45800218	5292598	51092816
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45800218	5292598	51092816
01-PRIMARY HEALTH CENTRES	45800218	5292598	51092816
01-SUBSIDIARY HEALTH CENTRES	45800218	5292598	51092816
03-BALRI RAKSHAK YOJANA	7000	0	7000
29-RURAL FAMILY WELFARE SERVICES	518214	60674	578888
33-BALRI RAKSHAK YOJANA	22000	0	22000
69-OPERATIONALISATION OF MOHALLA CLINICS	397628	14240	411868
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46745060	5367512	52112572
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	46745060	5367512	52112572

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	43091961	4596135	47688096
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43091961	4596135	47688096
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43091961	4596135	47688096
01-PRIMARY HEALTH CENTRES	43091961	4596135	47688096
01-SUBSIDIARY HEALTH CENTRES	43091961	4596135	47688096

	03-BALRI RAKSHAK YOJANA	1500	0	1500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3879276	467806	4347082
	33-BALRI RAKSHAK YOJANA	11500	0	11500
	69-OPERATIONALISATION OF MOHALLA CLINICS	232751	43169	275920
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47216988	5107110	52324098
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7395250	855237	8250487
	06-RURAL FAMILY WELFARE SERVICES	5294839	524354	5819193
	TOTAL FOR MH- 2211-FAMILY WELFARE	12690089	1379591	14069680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737743	0	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737743	0	737743
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	60644820	6486701	67131521
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34119159	3634974	37754133
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34119159	3634974	37754133
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34119159	3634974	37754133
	01-SUBSIDIARY HEALTH CENTRES	34119159	3634974	37754133
	04-OTHER PREVENTIVE MEASURES	144618	0	144618
	69-OPERATIONALISATION OF MOHALLA CLINICS	21728	34430	56158
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34285505	3669404	37954909

	01-RURAL FAMILY WELFARE SERVICES	1117936	128398	1246334
	06-RURAL FAMILY WELFARE SERVICES	2457406	291798	2749204
	TOTAL FOR MH- 2211-FAMILY WELFARE	3575342	420196	3995538
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	37860847	4089600	41950447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6778497	664033	7442530
	06-RURAL FAMILY WELFARE SERVICES	6355588	631531	6987119
	TOTAL FOR MH- 2211-FAMILY WELFARE	13134085	1295564	14429649
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	13134085	1295564	14429649
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40873911	4647839	45521750
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40873911	4647839	45521750
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40873911	4647839	45521750
	01-PRIMARY HEALTH CENTRES	40873911	4647839	45521750
	01-SUBSIDIARY HEALTH CENTRES	40873911	4647839	45521750
	04-OTHER PREVENTIVE MEASURES	1352908	0	1352908
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2555543	155540	2711083
	29-RURAL FAMILY WELFARE SERVICES	2136408	246500	2382908
	69-OPERATIONALISATION OF MOHALLA CLINICS	134225	2848	137073
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47052995	5052727	52105722
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14705014	1359261	16064275
	06-RURAL FAMILY WELFARE SERVICES	651236	0	651236
	TOTAL FOR MH- 2211-FAMILY WELFARE	15356250	1359261	16715511

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		62409245	6411988	68821233
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROREPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		5202909	1148026	6350935
06-RURAL FAMILY WELFARE SERVICES		2824730	727474	3552204
TOTAL FOR MH- 2211-FAMILY WELFARE		8027639	1875500	9903139
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROREPUR		8027639	1875500	9903139
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		47890580	5450280	53340860
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		47890580	5450280	53340860
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		47890580	5450280	53340860
01-PRIMARY HEALTH CENTRES		47890580	5450280	53340860
01-SUBSIDIARY HEALTH CENTRES		47890580	5450280	53340860
04-OTHER PREVENTIVE MEASURES		3447152	401400	3848552
29-RURAL FAMILY WELFARE SERVICES		983584	64800	1048384
69-OPERATIONALISATION OF MOHALLA CLINICS		502159	2684	504843
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52823475	5919164	58742639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		52823475	5919164	58742639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		4702709	821082	5523791
06-RURAL FAMILY WELFARE SERVICES		3074818	352000	3426818
TOTAL FOR MH- 2211-FAMILY WELFARE		7777527	1173082	8950609
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		7777527	1173082	8950609
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	34765521	3771873	38537394
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34765521	3771873	38537394
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34765521	3771873	38537394
	01-PRIMARY HEALTH CENTRES	34765521	3771873	38537394
	01-SUBSIDIARY HEALTH CENTRES	34765521	3771873	38537394
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	588334	97056	685390
	69-OPERATIONALISATION OF MOHALLA CLINICS	211617	6810	218427
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35565472	3875739	39441211
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4396611	614370	5010981
	06-RURAL FAMILY WELFARE SERVICES	806820	64950	871770
	TOTAL FOR MH- 2211-FAMILY WELFARE	5203431	679320	5882751
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	40768903	4555059	45323962
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	9038086	905778	9943864
	06-RURAL FAMILY WELFARE SERVICES	2475281	430510	2905791
	TOTAL FOR MH- 2211-FAMILY WELFARE	11513367	1336288	12849655
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157386	0	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157386	0	157386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	11670753	1336288	13007041
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6475775	499583	6975358
	06-RURAL FAMILY WELFARE SERVICES	1629439	228500	1857939
	TOTAL FOR MH- 2211-FAMILY WELFARE	8105214	728083	8833297
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	8105214	728083	8833297
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4343828	485342	4829170
	06-RURAL FAMILY WELFARE SERVICES	1504750	160888	1665638
	TOTAL FOR MH- 2211-FAMILY WELFARE	5848578	646230	6494808
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	5848578	646230	6494808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8967717	807180	9774897
	06-RURAL FAMILY WELFARE SERVICES	4325237	368906	4694143
	TOTAL FOR MH- 2211-FAMILY WELFARE	13292954	1176086	14469040
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	13292954	1176086	14469040
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51608908	5344914	56953822
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51608908	5344914	56953822
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51608908	5344914	56953822
	01-PRIMARY HEALTH CENTRES	51608908	5344914	56953822
	01-SUBSIDIARY HEALTH CENTRES	51608908	5344914	56953822
	03-BALRI RAKSHAK YOJANA	10000	6580	16580

	04-OTHER PREVENTIVE MEASURES	2224224	259950	2484174
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	876040	0	876040
	33-BALRI RAKSHAK YOJANA	16000	17836	33836
	69-OPERATIONALISATION OF MOHALLA CLINICS	228821	32833	261654
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54963993	5662113	60626106
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7226240	721803	7948043
	06-RURAL FAMILY WELFARE SERVICES	2244847	257313	2502160
	TOTAL FOR MH- 2211-FAMILY WELFARE	9471087	979116	10450203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	64435080	6641229	71076309
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	67681276	7954859	75636135
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	67681276	7954859	75636135
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67681276	7954859	75636135
	01-PRIMARY HEALTH CENTRES	67681276	7954859	75636135
	01-SUBSIDIARY HEALTH CENTRES	67681276	7954859	75636135
	04-OTHER PREVENTIVE MEASURES	1426258	158400	1584658
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31334228	3630594	34964822
	69-OPERATIONALISATION OF MOHALLA CLINICS	159372	0	159372
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100601134	11743853	112344987
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	14055537	1577090	15632627
	06-RURAL FAMILY WELFARE SERVICES	2331692	298250	2629942

	TOTAL FOR MH- 2211-FAMILY WELFARE	16387229	1875340	18262569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	116988363	13619193	130607556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8918292	1295765	10214057
	06-RURAL FAMILY WELFARE SERVICES	1944796	0	1944796
	TOTAL FOR MH- 2211-FAMILY WELFARE	10863088	1295765	12158853
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	10863088	1295765	12158853
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54153390	5942720	60096110
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54153390	5942720	60096110
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54153390	5942720	60096110
	01-PRIMARY HEALTH CENTRES	54153390	5942720	60096110
	01-SUBSIDIARY HEALTH CENTRES	54153390	5942720	60096110
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22117	8363	30480
	29-RURAL FAMILY WELFARE SERVICES	3033048	360980	3394028
	69-OPERATIONALISATION OF MOHALLA CLINICS	175528	47338	222866
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57384083	6359401	63743484
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5984077	712967	6697044
	06-RURAL FAMILY WELFARE SERVICES	2827396	300463	3127859
	TOTAL FOR MH- 2211-FAMILY WELFARE	8811473	1013430	9824903
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	66195556	7372831	73568387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	301502	0	301502
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6241414	674838	6916252
	06-RURAL FAMILY WELFARE SERVICES	390600	43400	434000
	TOTAL FOR MH- 2211-FAMILY WELFARE	6632014	718238	7350252
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	8764384	718238	9482622
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44532185	4845471	49377656
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44532185	4845471	49377656
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44532185	4845471	49377656
	01-PRIMARY HEALTH CENTRES	44532185	4845471	49377656
	01-SUBSIDIARY HEALTH CENTRES	44532185	4845471	49377656
	04-OTHER PREVENTIVE MEASURES	3601498	416978	4018476
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1407580	162470	1570050
	29-RURAL FAMILY WELFARE SERVICES	591996	68850	660846
	69-OPERATIONALISATION OF MOHALLA CLINICS	14083	13941	28024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50147342	5507710	55655052
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3958496	122100	4080596
	06-RURAL FAMILY WELFARE SERVICES	6414837	735385	7150222
	TOTAL FOR MH- 2211-FAMILY WELFARE	10373333	857485	11230818

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	60520675	6365195	66885870
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6963992	797706	7761698
	TOTAL FOR MH- 2211-FAMILY WELFARE	6963992	797706	7761698
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	6963992	797706	7761698
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43726645	4321312	48047957
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43726645	4321312	48047957
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43726645	4321312	48047957
	01-PRIMARY HEALTH CENTRES	43726645	4321312	48047957
	01-SUBSIDIARY HEALTH CENTRES	43726645	4321312	48047957
	04-OTHER PREVENTIVE MEASURES	1879284	193500	2072784
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1350879	142030	1492909
	69-OPERATIONALISATION OF MOHALLA CLINICS	179662	15697	195359
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47136470	4672539	51809009
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6975352	732106	7707458
	06-RURAL FAMILY WELFARE SERVICES	1587924	172050	1759974
	TOTAL FOR MH- 2211-FAMILY WELFARE	8563276	904156	9467432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	55699746	5576695	61276441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	3142319	351597	3493916
	02-WELFARE OF INSURED PERSONS	1162575	164816	1327391
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4304894	516413	4821307
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	4304894	516413	4821307
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37179728	5155901	42335629
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37179728	5155901	42335629
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37179728	5155901	42335629
	01-PRIMARY HEALTH CENTRES	37179728	5155901	42335629
	01-SUBSIDIARY HEALTH CENTRES	37179728	5155901	42335629
	02-DISTRICT ADMINISTRATION	4000	0	4000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12241	0	12241
	33-BALRI RAKSHAK YOJANA	2400	2500	4900
	69-OPERATIONALISATION OF MOHALLA CLINICS	275628	44820	320448
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37473997	5203221	42677218
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7007827	998996	8006823
	06-RURAL FAMILY WELFARE SERVICES	1020232	0	1020232
	TOTAL FOR MH- 2211-FAMILY WELFARE	8028059	998996	9027055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	45502056	6202217	51704273
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	58067247	7045060	65112307

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58067247	7045060	65112307
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58067247	7045060	65112307
	01-PRIMARY HEALTH CENTRES	58067247	7045060	65112307
	01-SUBSIDIARY HEALTH CENTRES	58067247	7045060	65112307
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	681726	79800	761526
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	358320	0	358320
	33-BALRI RAKSHAK YOJANA	10233	0	10233
	69-OPERATIONALISATION OF MOHALLA CLINICS	279852	57081	336933
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59403378	7181941	66585319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	59403378	7181941	66585319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3534215	558007	4092222
	06-RURAL FAMILY WELFARE SERVICES	2177085	320210	2497295
	TOTAL FOR MH- 2211-FAMILY WELFARE	5711300	878217	6589517
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	5711300	878217	6589517
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4726957	412874	5139831
	06-RURAL FAMILY WELFARE SERVICES	3851490	423831	4275321
	TOTAL FOR MH- 2211-FAMILY WELFARE	8578447	836705	9415152
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	8578447	836705	9415152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	36274215	3795990	40070205
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36274215	3795990	40070205
	01-PRIMARY HEALTH CENTRES	36274215	3795990	40070205
	01-SUBSIDIARY HEALTH CENTRES	36274215	3795990	40070205
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	1333138	153900	1487038
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2851366	304200	3155566
	33-BALRI RAKSHAK YOJANA	10500	0	10500
	69-OPERATIONALISATION OF MOHALLA CLINICS	280302	0	280302
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40755521	4254090	45009611
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8513107	927368	9440475
	06-RURAL FAMILY WELFARE SERVICES	4692586	537846	5230432
	TOTAL FOR MH- 2211-FAMILY WELFARE	13205693	1465214	14670907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1084400	0	1084400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084400	0	1084400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	55045614	5719304	60764918
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	64109876	8460789	72570665
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	64109876	8460789	72570665
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64109876	8460789	72570665

	01-PRIMARY HEALTH CENTRES	64109876	8460789	72570665
	01-SUBSIDIARY HEALTH CENTRES	64109876	8460789	72570665
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	33-BALRI RAKSHAK YOJANA	49000	0	49000
	69-OPERATIONALISATION OF MOHALLA CLINICS	222535	87516	310051
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64382411	8548305	72930716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	64782411	8548305	73330716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12087390	1210458	13297848
	06-RURAL FAMILY WELFARE SERVICES	434331	26958	461289
	TOTAL FOR MH- 2211-FAMILY WELFARE	12521721	1237416	13759137
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	12521721	1237416	13759137
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6742829	884514	7627343
	06-RURAL FAMILY WELFARE SERVICES	6085468	696477	6781945
	TOTAL FOR MH- 2211-FAMILY WELFARE	12828297	1580991	14409288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	12828297	1580991	14409288
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7648454	760856	8409310

	06-RURAL FAMILY WELFARE SERVICES	661689	50119	711808
TOTAL FOR MH- 2211-FAMILY WELFARE		8310143	810975	9121118
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		8310143	810975	9121118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49237512	5333251	54570763
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49237512	5333251	54570763
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49237512	5333251	54570763
	01-PRIMARY HEALTH CENTRES	49237512	5333251	54570763
	01-SUBSIDIARY HEALTH CENTRES	49237512	5333251	54570763
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21762726	2269035	24031761
	29-RURAL FAMILY WELFARE SERVICES	203654	71000	274654
	69-OPERATIONALISATION OF MOHALLA CLINICS	373547	6359	379906
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71577439	7679645	79257084
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8659962	886400	9546362
	06-RURAL FAMILY WELFARE SERVICES	1013842	74034	1087876
TOTAL FOR MH- 2211-FAMILY WELFARE		9673804	960434	10634238
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		81251243	8640079	89891322
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46675765	5540044	52215809
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46675765	5540044	52215809

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46675765	5540044	52215809
	01-PRIMARY HEALTH CENTRES	46675765	5540044	52215809
	01-SUBSIDIARY HEALTH CENTRES	46675765	5540044	52215809
	02-DISTRICT ADMINISTRATION	55200	0	55200
	03-BALRI RAKSHAK YOJANA	10000	6645	16645
	04-OTHER PREVENTIVE MEASURES	114300	35400	149700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4905607	745757	5651364
	30-POSTPARTUM PROGRAMME	3714276	477476	4191752
	33-BALRI RAKSHAK YOJANA	21532	19000	40532
	69-OPERATIONALISATION OF MOHALLA CLINICS	560791	74223	635014
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56057471	6898545	62956016
	01-RURAL FAMILY WELFARE SERVICES	8233598	973194	9206792
	06-RURAL FAMILY WELFARE SERVICES	1177859	73824	1251683
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9411457	1047018	10458475
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	65468928	7945563	73414491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	13421846	1607288	15029134
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	13871474	1607288	15478762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	13871474	1607288	15478762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	58566886	6392438	64959324

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58566886	6392438	64959324
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58566886	6392438	64959324
	01-PRIMARY HEALTH CENTRES	58566886	6392438	64959324
	01-SUBSIDIARY HEALTH CENTRES	58566886	6392438	64959324
	03-BALRI RAKSHAK YOJANA	7000	0	7000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6738846	867375	7606221
	33-BALRI RAKSHAK YOJANA	28000	0	28000
	69-OPERATIONALISATION OF MOHALLA CLINICS	341184	4489	345673
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65681916	7264302	72946218
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8571011	920164	9491175
	06-RURAL FAMILY WELFARE SERVICES	1229122	140724	1369846
	TOTAL FOR MH- 2211-FAMILY WELFARE	9800133	1060888	10861021
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	75482049	8325190	83807239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11508176	1862858	13371034
	06-RURAL FAMILY WELFARE SERVICES	3835786	0	3835786
	TOTAL FOR MH- 2211-FAMILY WELFARE	15343962	1862858	17206820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	15343962	1862858	17206820

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	3738812	436150	4174962
06-RURAL FAMILY WELFARE SERVICES	1303140	126336	1429476
TOTAL FOR MH- 2211-FAMILY WELFARE	5041952	562486	5604438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	5041952	562486	5604438

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	40380763	4871176	45251939
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40380763	4871176	45251939
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40380763	4871176	45251939
01-PRIMARY HEALTH CENTRES	40380763	4871176	45251939
01-SUBSIDIARY HEALTH CENTRES	40380763	4871176	45251939
04-OTHER PREVENTIVE MEASURES	2678886	223800	2902686
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	154247	0	154247
29-RURAL FAMILY WELFARE SERVICES	477436	0	477436
69-OPERATIONALISATION OF MOHALLA CLINICS	77809	0	77809
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43769141	5094976	48864117
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	43769141	5094976	48864117

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	30193697	3158732	33352429
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30193697	3158732	33352429
01-PRIMARY HEALTH CENTRES	30193697	3158732	33352429
01-SUBSIDIARY HEALTH CENTRES	30193697	3158732	33352429

	04-OTHER PREVENTIVE MEASURES	1825964	212700	2038664
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23351649	2239109	25590758
	69-OPERATIONALISATION OF MOHALLA CLINICS	354077	718	354795
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55725387	5611259	61336646
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	55725387	5611259	61336646
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37051345	4340089	41391434
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37051345	4340089	41391434
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37051345	4340089	41391434
	01-PRIMARY HEALTH CENTRES	37051345	4340089	41391434
	01-SUBSIDIARY HEALTH CENTRES	37051345	4340089	41391434
	04-OTHER PREVENTIVE MEASURES	1919502	217150	2136652
	69-OPERATIONALISATION OF MOHALLA CLINICS	517263	14341	531604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39488110	4571580	44059690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	39488110	4571580	44059690
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FERROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48831932	5329465	54161397
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48831932	5329465	54161397
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48831932	5329465	54161397
	01-PRIMARY HEALTH CENTRES	48831932	5329465	54161397
	01-SUBSIDIARY HEALTH CENTRES	48831932	5329465	54161397

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48831932	5329465	54161397
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		48831932	5329465	54161397
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42444091	5007347	47451438
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42444091	5007347	47451438
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42444091	5007347	47451438
	01-PRIMARY HEALTH CENTRES	42444091	5007347	47451438
	01-SUBSIDIARY HEALTH CENTRES	42444091	5007347	47451438
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11264	0	11264
	29-RURAL FAMILY WELFARE SERVICES	897202	102082	999284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43352557	5109429	48461986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		43352557	5109429	48461986
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44885444	4073080	48958524
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44885444	4073080	48958524
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44885444	4073080	48958524
	01-PRIMARY HEALTH CENTRES	44885444	4073080	48958524
	01-SUBSIDIARY HEALTH CENTRES	44885444	4073080	48958524
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2046104	167900	2214004
	29-RURAL FAMILY WELFARE SERVICES	1385780	114570	1500350
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	10180	10180

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48317328	4365730	52683058
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		48317328	4365730	52683058
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5908507	760553	6669060
	06-RURAL FAMILY WELFARE SERVICES	2762851	403025	3165876
TOTAL FOR MH- 2211-FAMILY WELFARE		8671358	1163578	9834936
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		8671358	1163578	9834936
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2640886	910220	3551106
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640886	910220	3551106
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		2640886	910220	3551106
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37286313	4647158	41933471
	01-EMPLOYEES STATE INSURANCE SCHEME	37286313	4647158	41933471
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37286313	4647158	41933471
	01-PRIMARY HEALTH CENTRES	37286313	4647158	41933471
	01-SUBSIDIARY HEALTH CENTRES	37286313	4647158	41933471
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4547514	774838	5322352
	33-BALRI RAKSHAK YOJANA	4000	0	4000
	69-OPERATIONALISATION OF MOHALLA CLINICS	170288	77259	247547
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42010115	5499255	47509370

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	42010115	5499255	47509370
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	44359672	5594813	49954485
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44359672	5594813	49954485
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44359672	5594813	49954485
01-PRIMARY HEALTH CENTRES	44359672	5594813	49954485
01-SUBSIDIARY HEALTH CENTRES	44359672	5594813	49954485
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4284299	419273	4703572
69-OPERATIONALISATION OF MOHALLA CLINICS	87125	14834	101959
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48731096	6028920	54760016
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	8473234	799178	9272412
06-RURAL FAMILY WELFARE SERVICES	3322640	389250	3711890
TOTAL FOR MH- 2211-FAMILY WELFARE	11795874	1188428	12984302
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123169	475700	598869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123169	475700	598869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	60650139	7693048	68343187
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	63328228	6701588	70029816

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	63328228	6701588	70029816
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63328228	6701588	70029816
	01-PRIMARY HEALTH CENTRES	63328228	6701588	70029816
	01-SUBSIDIARY HEALTH CENTRES	63328228	6701588	70029816
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1730759	192928	1923687
	33-BALRI RAKSHAK YOJANA	27000	0	27000
	69-OPERATIONALISATION OF MOHALLA CLINICS	487858	179976	667834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65579845	7074492	72654337
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	65579845	7074492	72654337
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3851225	392450	4243675
	06-RURAL FAMILY WELFARE SERVICES	3816136	464445	4280581
	TOTAL FOR MH- 2211-FAMILY WELFARE	7667361	856895	8524256
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	7667361	856895	8524256
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	58801265	6478418	65279683
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58801265	6478418	65279683
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58801265	6478418	65279683
	01-PRIMARY HEALTH CENTRES	58801265	6478418	65279683
	01-SUBSIDIARY HEALTH CENTRES	58801265	6478418	65279683
	04-OTHER PREVENTIVE MEASURES	1744568	204000	1948568

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5652114	288138	5940252
	69-OPERATIONALISATION OF MOHALLA CLINICS	339017	62491	401508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66536964	7033047	73570011
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	66536964	7033047	73570011
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41527316	4433350	45960666
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41527316	4433350	45960666
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41527316	4433350	45960666
	01-PRIMARY HEALTH CENTRES	41527316	4433350	45960666
	01-SUBSIDIARY HEALTH CENTRES	41527316	4433350	45960666
	04-OTHER PREVENTIVE MEASURES	1903654	192450	2096104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	201124	27107	228231
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43632094	4652907	48285001
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	43632094	4652907	48285001
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2787388	317180	3104568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24184186	2826879	27011065
	69-OPERATIONALISATION OF MOHALLA CLINICS	27633	0	27633
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26999207	3144059	30143266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	27478105	3144059	30622164
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	3515339	282748	3798087
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3925994	483891	4409885
	TOTAL FOR MH- 2211-FAMILY WELFARE	7441333	766639	8207972
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	7441333	766639	8207972
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	02-DISTRICT ADMINISTRATION	109936	0	109936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48644566	5816096	54460662
	30-POSTPARTUM PROGRAMME	2311624	268376	2580000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2762	2762
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53066126	6087234	59153360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	53266126	6087234	59353360
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1200000	0	1200000
	04-OTHER PREVENTIVE MEASURES	657568	76492	734060
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	110744090	14165125	124909215
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	112601658	14241617	126843275
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	6858469	727867	7586336
	TOTAL FOR MH- 2211-FAMILY WELFARE	6858469	727867	7586336
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	119460127	14969484	134429611
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6195620	773693	6969313
	06-RURAL FAMILY WELFARE SERVICES	5682096	316600	5998696
	TOTAL FOR MH- 2211-FAMILY WELFARE	11877716	1090293	12968009
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	11877716	1090293	12968009
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8024021	949563	8973584
	06-RURAL FAMILY WELFARE SERVICES	1369830	149773	1519603
	TOTAL FOR MH- 2211-FAMILY WELFARE	9393851	1099336	10493187
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	9393851	1099336	10493187
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29059137	2997000	32056137
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29059137	2997000	32056137

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29059137	2997000	32056137
	01-PRIMARY HEALTH CENTRES	29059137	2997000	32056137
	01-SUBSIDIARY HEALTH CENTRES	29059137	2997000	32056137
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8473182	1133953	9607135
	29-RURAL FAMILY WELFARE SERVICES	186343	244400	430743
	69-OPERATIONALISATION OF MOHALLA CLINICS	127772	15967	143739
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37846434	4391320	42237754
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3844383	561327	4405710
	06-RURAL FAMILY WELFARE SERVICES	2110524	66883	2177407
	TOTAL FOR MH- 2211-FAMILY WELFARE	5954907	628210	6583117
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	43801341	5019530	48820871
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32790325	3843625	36633950
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32790325	3843625	36633950
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32790325	3843625	36633950
	01-PRIMARY HEALTH CENTRES	32790325	3843625	36633950
	01-SUBSIDIARY HEALTH CENTRES	32790325	3843625	36633950
	04-OTHER PREVENTIVE MEASURES	2476376	288600	2764976
	29-RURAL FAMILY WELFARE SERVICES	620193	68850	689043
	69-OPERATIONALISATION OF MOHALLA CLINICS	388304	20511	408815
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36275198	4221586	40496784
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	36275198	4221586	40496784

DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	26316	26316
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	66383925	17940449	84324374
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66383925	17966765	84350690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	66383925	17966765	84350690

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	77116711	9134284	86250995
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	77116711	9134284	86250995
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77116711	9134284	86250995
01-PRIMARY HEALTH CENTRES	77116711	9134284	86250995
01-SUBSIDIARY HEALTH CENTRES	77116711	9134284	86250995
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48272489	5169915	53442404
33-BALRI RAKSHAK YOJANA	0	28500	28500
69-OPERATIONALISATION OF MOHALLA CLINICS	852606	0	852606
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126241806	14332699	140574505
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	126241806	14332699	140574505

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
01-PRIMARY HEALTH CENTRES	375265	0	375265
01-SUBSIDIARY HEALTH CENTRES	375265	0	375265

	69-OPERATIONALISATION OF MOHALLA CLINICS	5710	0	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7823	0	7823
	69-OPERATIONALISATION OF MOHALLA CLINICS	7418	0	7418
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3298691	270766	3569457
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3298691	270766	3569457
	02-WELFARE OF INSURED PERSONS	4536725	971936	5508661
	69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7840190	1242702	9082892
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	7840190	1242702	9082892
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354

	01-PRIMARY HEALTH CENTRES	604354	0	604354
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
	69-OPERATIONALISATION OF MOHALLA CLINICS	4328	0	4328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	109240	0	109240
	29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
	69-OPERATIONALISATION OF MOHALLA CLINICS	305406	0	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38452440	4419811	42872251
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38452440	4419811	42872251
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38452440	4419811	42872251
	01-PRIMARY HEALTH CENTRES	38452440	4419811	42872251
	01-SUBSIDIARY HEALTH CENTRES	38452440	4419811	42872251
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	114457	0	114457
	33-BALRI RAKSHAK YOJANA	16500	0	16500
	69-OPERATIONALISATION OF MOHALLA CLINICS	503923	34186	538109
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39087320	4453997	43541317

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8442244	1082858	9525102
	06-RURAL FAMILY WELFARE SERVICES	456121	51002	507123
	TOTAL FOR MH- 2211-FAMILY WELFARE	8898365	1133860	10032225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	48185685	5787857	53973542
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43685667	4911444	48597111
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43685667	4911444	48597111
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43685667	4911444	48597111
	01-PRIMARY HEALTH CENTRES	43685667	4911444	48597111
	01-SUBSIDIARY HEALTH CENTRES	43685667	4911444	48597111
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	482257	0	482257
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	146587	16686	163273
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44319511	4928130	49247641
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5382732	600382	5983114
	06-RURAL FAMILY WELFARE SERVICES	1790038	132506	1922544
	TOTAL FOR MH- 2211-FAMILY WELFARE	7172770	732888	7905658

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20000	20000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	51492281	5681018	57173299
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1868417	0	1868417
	01-PRIMARY HEALTH CENTRES	1868417	0	1868417
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	200599	0	200599
	69-OPERATIONALISATION OF MOHALLA CLINICS	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	35520	0	35520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	55228851	5764003	60992854
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	55228851	5764003	60992854

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55228851	5764003	60992854
	01-PRIMARY HEALTH CENTRES	55228851	5764003	60992854
	01-SUBSIDIARY HEALTH CENTRES	55228851	5764003	60992854
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE SERVICES	558750	64950	623700
	69-OPERATIONALISATION OF MOHALLA CLINICS	786406	11276	797682
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56655867	5840229	62496096
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	56655867	5840229	62496096
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	744255	0	744255
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	744255	0	744255
	69-OPERATIONALISATION OF MOHALLA CLINICS	4583	0	4583
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33437624	3770522	37208146
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33437624	3770522	37208146
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33437624	3770522	37208146
	01-PRIMARY HEALTH CENTRES	33437624	3770522	37208146
	01-SUBSIDIARY HEALTH CENTRES	33437624	3770522	37208146

	04-OTHER PREVENTIVE MEASURES	1155540	135150	1290690
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	780400	122780	903180
	29-RURAL FAMILY WELFARE SERVICES	1262510	147746	1410256
	69-OPERATIONALISATION OF MOHALLA CLINICS	398936	45867	444803
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37035010	4222065	41257075
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	37035010	4222065	41257075
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50071025	5488999	55560024
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50071025	5488999	55560024
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50071025	5488999	55560024
	01-PRIMARY HEALTH CENTRES	50071025	5488999	55560024
	01-SUBSIDIARY HEALTH CENTRES	50071025	5488999	55560024
	04-OTHER PREVENTIVE MEASURES	2346498	270850	2617348
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14814330	1427379	16241709
	29-RURAL FAMILY WELFARE SERVICES	1437031	167850	1604881
	69-OPERATIONALISATION OF MOHALLA CLINICS	221834	3368	225202
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68890718	7358446	76249164
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3148361	1223596	4371957
	06-RURAL FAMILY WELFARE SERVICES	358404	0	358404
	TOTAL FOR MH- 2211-FAMILY WELFARE	3506765	1223596	4730361
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	72397483	8582042	80979525
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1146331	211015	1357346
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1146331	211015	1357346
01-PRIMARY HEALTH CENTRES	1146331	211015	1357346
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27812256	3187928	31000184
30-POSTPARTUM PROGRAMME	1844824	214700	2059524

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

30803411 3613643 34417054

TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR

30803411 3613643 34417054

DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	676080	0	676080
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

676080 0 676080

TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY
DISPENSARY S.BHAGAT SINGH NAGAR

676080 0 676080

DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-HEALTH STATISTICS	3959354	451576	4410930
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01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3959354	451576	4410930
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

3959354 451576 4410930

TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR

3982743 451576 4434319

DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23389 0 23389

TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR

3982743 451576 4434319

DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

10265653 1089876 11355529

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

10265653 1089876 11355529

TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR

10265653 1089876 11355529

DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

14570248 1697701 16267949

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

14570248 1697701 16267949

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

258989 0 258989

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

258989 0 258989

TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA
PATIALA

14829237 1697701 16526938

TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB

32845772827 5212425413 38058198240

TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE

32845772827 5212425413 38058198240

Dept- HEALTH SERVICES

CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH

DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

03-DIRECTION (DIRECTORATE RESEARCH
AND MEDICAL EDUCATION.)

32936 0 32936

33-ASSISSTANCE TO DR. B.R. AMBEDKAR
STATE INSTITUTE OF MEDICAL SCIENCES,
SAS NAGAR MOHALI

77153414 0 77153414

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

77186350 0 77186350

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3793496	430216	4223712
TOTAL FOR MH- 2211-FAMILY WELFARE		3793496	430216	4223712
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	102930535	1591744	104522279
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	58767211	749056	59516267
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		161697746	2340800	164038546
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		165491242	2771016	168262258
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4813303	252149	5065452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5013303	252149	5265452
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		5013303	252149	5265452
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4857944	0	4857944

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4857944	0	4857944
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4857944	0	4857944
	01-PRIMARY HEALTH CENTRES	4857944	0	4857944
	01-SUBSIDIARY HEALTH CENTRES	4857944	0	4857944
	04-OTHER PREVENTIVE MEASURES	503732	0	503732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	29-RURAL FAMILY WELFARE SERVICES	378618	0	378618
	69-OPERATIONALISATION OF MOHALLA CLINICS	1362652	0	1362652
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7180074	0	7180074
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	7180074	0	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	21302243	2393986	23696229
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21302243	2393986	23696229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1079917	421526	1501443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1079917	421526	1501443
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	22382160	2815512	25197672
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34132852	2720378	36853230

01-DIRECTION	34132852	2720378	36853230
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34132852	2720378	36853230
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34132852	2720378	36853230
01-PRIMARY HEALTH CENTRES	34132852	2720378	36853230
01-RURAL DISPENSARIES	34132852	2720378	36853230
01-SUBSIDIARY HEALTH CENTRES	34132852	2720378	36853230
02-AYURVEDIC HOSPITALS (RURAL)	3666160	363672	4029832
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	10877553	1314621	12192174
04-OTHER PREVENTIVE MEASURES	503732	0	503732
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81600	0	81600
29-RURAL FAMILY WELFARE SERVICES	379118	0	379118
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49641015	4398671	54039686
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385914	48993	434907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385914	48993	434907
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	50026929	4447664	54474593
01-COMMUNITY HEALTH CENTRES	4696886	3784571	8481457
01-EMPLOYEES STATE INSURANCE SCHEME	4696886	3784571	8481457
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4696886	3784571	8481457
01-PRIMARY HEALTH CENTRES	4696886	3784571	8481457

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SUBSIDIARY HEALTH CENTRES	4696886	3784571	8481457
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	26576184	2746246	29322430
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	81600	81600
	29-RURAL FAMILY WELFARE SERVICES	0	395850	395850
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	119157	119157
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31777302	7127424	38904726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	937547	0	937547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	937547	0	937547
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	32714849	7127424	39842273
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	401567021	49934675	451501696
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)	12949737	1749262	14698999
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	414516758	51683937	466200695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3000806	750062	3750868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3000806	950062	3950868
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	417517564	52633999	470151563
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	66199490	4802156	71001646
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66199490	4802156	71001646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	844799	31663	876462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844799	31663	876462
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	67044289	4833819	71878108
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1597115	421143979	422741094
	02-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	408381494	0	408381494
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	409978609	421143979	831122588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	930408	28740	959148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930408	28740	959148
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	410909017	421172719	832081736
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA				

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE
IN GOVERNMENT DENTAL COLLEGE AND
HOSPITAL, AMRITSAR AND PATIALA

1663 0 1663

24-UPGRADATION OF INFRASTRUCTURE
IN GOVERNMENT DENTAL COLLEGE AND
HOSPITAL, AMRITSAR AND PATIALA

3535 0 3535

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

5198 0 5198

TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA

5198 0 5198

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-GOVERNMENT MEDICAL COLLEGE,
AMRITSAR

1302968060 142343916 1445311976

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1302968060 142343916 1445311976

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

02-UPGRADATION OF INFRASTRUCTURE
IN GOVERNMENT MEDICAL COLLEGE AND
HOSPITAL, AMRITSAR

32168298 0 32168298

29-UPGRADATION OF STATE
GOVERNMENT MEDICAL COLLEGE,
AMRITSAR.

68357632 0 68357632

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

100525930 0 100525930

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR

1403493990 142343916 1545837906

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-GOVERNMENT MEDICAL COLLEGE,
PATIALA

1308671046 144531401 1453202447

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1308671046 144531401 1453202447

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8721800	200464	8922264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1339614911	146940459	1486555370
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8721800	200464	8922264
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15785391	1661289	17446680
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6236674	547305	6783979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1339614911	146940459	1486555370
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	74497116	15083879	89580995
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74497116	15083879	89580995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	780032	0	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	3864330	0	3864330
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	8211702	0	8211702
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	12076032	0	12076032
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	87353180	15083879	102437059
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	1036282	133734	1170016
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	651840	75178	727018
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	2962089	340595	3302684
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	7089833	854191	7944024

	TOTAL FOR MH- 2211-FAMILY WELFARE	11740044	1403698	13143742
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	11792289	1403698	13195987
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	512502585	52763585	565266170
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)	17200363	1750430	18950793
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	529702948	54514015	584216963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	300000	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2593856	598697	3192553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2993856	898697	3892553
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	532696804	55412712	588109516
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79013	260080	339093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79013	260080	339093
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	79013	260080	339093
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	75060522	12098958	87159480

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75060522	12098958	87159480
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	75113701	12098958	87212659
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	4705614863	869598004	5575212867
TOTAL FOR DEPT- HEALTH SERVICES	4705614863	869598004	5575212867
Dept- HIGH COURT OF PUNJAB AND HARYANA			
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH			
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19979	0	19979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19979	0	19979
TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR	19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	932469	0	932469
04-LEGAL AID TO THE POOR	1421349	0	1421349
39-CREATION OF VICTIM COMPENSATION FUND	975000	0	975000

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	8563312	0	8563312
	02-SUBORDINATE COURTS	98242242	11006941	109249183
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	227884	0	227884
	04-DISTRICT ATTORNEYS	19272214	2097387	21369601
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19272214	2097387	21369601
	04-STATE LEGAL AID FUND	19272214	2097387	21369601
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	126305652	13104328	139409980
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	126305652	13104328	139409980
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	32100	0	32100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION, KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	68708792	9160884	77869676
	01-HOME GUARDS URBAN AND RURAL WING	68708792	9160884	77869676
	02-HOME GUARDS BORDER WING	2197679	0	2197679
	98-COMPUTERIZATION IN THE STATE	3958	0	3958
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	70910429	9160884	80071313

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	70910429	9160884	80071313
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	44580	0	44580
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44580	0	44580
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	44580	0	44580
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22539	0	22539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22539	0	22539
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	9163408	87272	9250680
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9163408	87272	9250680
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42294	352918	395212
39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	742294	352918	1095212
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	9905702	440190	10345892
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	275490	2440	277930
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	275490	2440	277930

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2626414	0	2626414
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	24000	24000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	57628	0	57628
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2684042	24000	2708042
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	2959532	26440	2985972

DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14500	0	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14500	0	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR	14500	0	14500

DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	2216407	539920	2756327
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	539920	2756327

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	163415545	146621	163562166
01-FAMILY PENSIONS	163415545	146621	163562166
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	163415545	146621	163562166

01-LEAVE ENCASHMENT BENEFITS	163415545	146621	163562166
01-PENSION AND OTHER RETIREMENT BENEFITS	163415545	146621	163562166
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	163415545	146621	163562166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	163415545	146621	163562166

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	162980	66000	228980
01-OLD AGE PENSIONS	162980	66000	228980
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARD	162980	66000	228980
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19063505	86100	19149605
03-STATE SOCIAL ASSISTANCE PROGRAMME	19063505	86100	19149605
04-LEGAL AID TO THE POOR	37846411	69709	37916120
04-STATE SOCIAL ASSISTANCE PROGRAMME	37846411	69709	37916120
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4657	0	4657

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57177553	721809	57899362
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	222809505	1408350	224217855
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	50100	27612	77712
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	50100	27612	77712
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	50100	27612	77712
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	9509914	1038889	10548803
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9509914	1038889	10548803
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	9509914	1038889	10548803

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND 207333 82400 289733

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 207333 82400 289733

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA 207333 82400 289733

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND 681147 6050 687197

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 681147 6050 687197

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB 681147 6050 687197

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND 143282 88340 231622

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 143282 88340 231622

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA 143282 88340 231622

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS 8055868 2151391 10207259

02-SUBORDINATE COURTS 171634535 19375039 191009574

04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS) 30806026 3427636 34233662

04-STATE LEGAL AID FUND 30806026 3427636 34233662

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 210496429 24954066 235450495

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI 210496429 24954066 235450495

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS 72728968 9202053 81931021

04-DISTRICT ATTORNEYS 18576682 2219327 20796009

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18576682	2219327	20796009
	04-STATE LEGAL AID FUND	18576682	2219327	20796009
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	91306850	11421380	102728230
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	91306850	11421380	102728230
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	18725	41200	59925
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18725	41200	59925
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	18725	41200	59925
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	1940	0	1940
	04-STATE LEGAL AID FUND	490	0	490
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2430	0	2430
	TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT	2430	0	2430
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	47379962	6015599	53395561
	02-SUBORDINATE COURTS	75855489	8968489	84823978
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	592400	68876	661276
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12592933	1398018	13990951
	04-STATE LEGAL AID FUND	12592933	1398018	13990951
	98-COMPUTERIZATION IN THE STATE	1754355	0	1754355
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	138175139	16450982	154626121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1777964	1091243	2869207
	04-LEGAL AID TO THE POOR	192659	153818	346477
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	108000	216000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2078623	1353061	3431684
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	140253762	17804043	158057805
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	43201	0	43201
	02-SUBORDINATE COURTS	46818913	5449029	52267942
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7332346	651214	7983560
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54194460	6100243	60294703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	453075	0	453075
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	453075	0	453075
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66059479	0	66059479
	03-STATE SOCIAL ASSISTANCE PROGRAMME	66059479	0	66059479
	04-LEGAL AID TO THE POOR	25469592	57804	25527396
	04-SCHOLARSHIPS FOR HANDICAPPED	25469592	57804	25527396

	04-STATE SOCIAL ASSISTANCE PROGRAMME	25469592	57804	25527396
	98-COMPUTERIZATION IN THE STATE	1300	0	1300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92383446	57804	92441250
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	146577906	6158047	152735953
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	160427118	17378408	177805526
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	34989085	4151129	39140214
	04-STATE LEGAL AID FUND	34989085	4151129	39140214
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	195416203	21529537	216945740
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	195416203	21529537	216945740
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	218607785	24260014	242867799
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	48313651	5285997	53599648
	04-STATE LEGAL AID FUND	48313651	5285997	53599648
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	266921436	29546011	296467447
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	266921436	29546011	296467447
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	128912696	13969490	142882186
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	31558856	3638385	35197241
	04-STATE LEGAL AID FUND	31558856	3638385	35197241
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	160471552	17607875	178079427
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	160471552	17607875	178079427
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	84567	0	84567
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	15992	0	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15992	0	15992
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	79917094	9120749	89037843
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13979430	1419692	15399122
	04-STATE LEGAL AID FUND	13979430	1419692	15399122
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	93896524	10540441	104436965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142235	12211	154446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142235	12211	154446
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	94038759	10552652	104591411
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1100000	0	1100000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1100000	0	1100000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	71318593	7315858	78634451
	02-SUBORDINATE COURTS	78291540	9146025	87437565

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1541044	191756	1732800
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	14975088	2001464	16976552
	04-STATE LEGAL AID FUND	14975088	2001464	16976552
	98-COMPUTERIZATION IN THE STATE	1685505	0	1685505
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	167811770	18655103	186466873
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	168911770	18655103	187566873
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	94129486	9809526	103939012
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	20854831	2279775	23134606
	04-STATE LEGAL AID FUND	20854831	2279775	23134606
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	114984317	12089301	127073618
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	114984317	12089301	127073618
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	233935807	25994766	259930573
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	44116764	6278286	50395050
	04-STATE LEGAL AID FUND	44116764	6278286	50395050
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	278052571	32273052	310325623
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3347900	0	3347900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3347900	0	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	281600471	32273052	313873523
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	77828390	8815134	86643524
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15140537	1729866	16870403
	04-STATE LEGAL AID FUND	15140537	1729866	16870403
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	92968927	10545000	103513927
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	92968927	10545000	103513927
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	62625178	7055770	69680948
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12475372	1434456	13909828
	04-STATE LEGAL AID FUND	12475372	1434456	13909828
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75100550	8490226	83590776
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514556	0	514556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	75615106	8490226	84105332
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2479148	210144	2689292
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	411644	0	411644
	04-DISTRICT ATTORNEYS	0	271398	271398
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2890792	481542	3372334
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	2890792	481542	3372334
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	40200534	1806118	42006652
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11754073	1210904	12964977
04-STATE LEGAL AID FUND	11754073	1210904	12964977
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51954607	3017022	54971629
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	51954607	3017022	54971629

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	1409719	0	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	7630	0	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630

DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	153067	0	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	153067	0	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	153067	0	153067

DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	95724636	11309315	107033951
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	22493093	2476848	24969941
04-STATE LEGAL AID FUND	22493093	2476848	24969941

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118217729	13786163	132003892
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	118217729	13786163	132003892
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	432767075	48765121	481532196
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	63200626	6925104	70125730
	04-STATE LEGAL AID FUND	63200626	6925104	70125730
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	495967701	55690225	551657926
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	495967701	55690225	551657926
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	66480268	7509792	73990060
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2050868	245750	2296618
	04-STATE LEGAL AID FUND	684700	101075	785775
	98-COMPUTERIZATION IN THE STATE	63347788	0	63347788
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	132563624	7856617	140420241
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	132563624	7856617	140420241
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	124363201	12232653	136595854
	02-SUBORDINATE COURTS	3306903	475700	3782603
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2054154	170374	2224528
	04-STATE LEGAL AID FUND	1211217	37299	1248516
	98-COMPUTERIZATION IN THE STATE	2272834	0	2272834
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	133208309	12916026	146124335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	133250376	12916026	146166402
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	80152332	9205684	89358016
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1037954	71800	1109754
	04-DISTRICT ATTORNEYS	5554397	856283	6410680
	04-STATE LEGAL AID FUND	5554397	856283	6410680
	98-COMPUTERIZATION IN THE STATE	2250377	800	2251177
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	88995060	10134567	99129627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	89023060	10134567	99157627
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	66654138	6668685	73322823
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	748539	95145	843684
	04-STATE LEGAL AID FUND	476567	368356	844923
	98-COMPUTERIZATION IN THE STATE	1891413	75650	1967063
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	69770657	7207836	76978493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162136	0	162136

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162136	0	162136
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	69932793	7207836	77140629
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	175528558	19970159	195498717
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1102184	148995	1251179
	04-STATE LEGAL AID FUND	665061	41000	706061
	98-COMPUTERIZATION IN THE STATE	2818740	412010	3230750
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	180114543	20572164	200686707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2318115	153112	2471227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2318115	153112	2471227
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	182432658	20725276	203157934
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	53960768	5618594	59579362
	02-SUBORDINATE COURTS	65034	0	65034
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	286685	64968	351653
	04-DISTRICT ATTORNEYS	496103	0	496103
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	496103	0	496103
	04-STATE LEGAL AID FUND	496103	0	496103
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	1161500	0	1161500
	98-COMPUTERIZATION IN THE STATE	655598	50560	706158
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56625688	5734122	62359810

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

503647 19609 523256

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

503647 19609 523256

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA

57129335 5753731 62883066

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND

520175 31350 551525

98-COMPUTERIZATION IN THE STATE

49400 0 49400

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

569575 31350 600925

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15442 0 15442

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15442 0 15442

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA

585017 31350 616367

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND

389330 64470 453800

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

389330 64470 453800

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR

389330 64470 453800

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS

59323879 6931066 66254945

03-PROCESS SERVING ESTABLISHMENT
(DISTRICT AND SESSION COURTS)

56948 0 56948

04-STATE LEGAL AID FUND

558489 884 559373

98-COMPUTERIZATION IN THE STATE

1503142 208280 1711422

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

61442458 7140230 68582688

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
04-LEGAL AID TO THE POOR	1400	0	1400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 223808 0 223808

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR 61666266 7140230 68806496

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	106027751	12868974	118896725
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1349425	150868	1500293
04-STATE LEGAL AID FUND	79661	0	79661
98-COMPUTERIZATION IN THE STATE	2830691	0	2830691

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 110287528 13019842 123307370

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1882855	54276	1937131
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1882855 54276 1937131

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR
SANGRUR 112170383 13074118 125244501

DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	84055501	7923655	91979156
02-SUBORDINATE COURTS	20604855	5739857	26344712

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1457304	165620	1622924
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3769263	551103	4320366
	04-STATE LEGAL AID FUND	3769263	551103	4320366
	98-COMPUTERIZATION IN THE STATE	1415805	23780	1439585
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	111302728	14404015	125706743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	673314	431823	1105137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873314	431823	1305137
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	112176042	14835838	127011880
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	120224669	16458538	136683207
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	871349	77236	948585
	04-STATE LEGAL AID FUND	764022	9320	773342
	98-COMPUTERIZATION IN THE STATE	2396189	0	2396189
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	124256229	16545094	140801323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	619218	262199	881417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1029218	262199	1291417
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		125285447	16807293	142092740
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	155569405	17567476	173136881
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	608014	69690	677704
	04-STATE LEGAL AID FUND	1089770	17740	1107510
	98-COMPUTERIZATION IN THE STATE	2479482	124200	2603682
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		159746671	17779106	177525777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517613	30835	548448
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		717613	30835	748448
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		160464284	17809941	178274225
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	77707784	10235540	87943324
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1386103	160460	1546563
	04-STATE LEGAL AID FUND	289174	209750	498924
	98-COMPUTERIZATION IN THE STATE	1765754	0	1765754
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81148815	10605750	91754565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306054	141357	447411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306054	141357	447411
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	81454869	10747107	92201976
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	269863976	29899177	299763153
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1397053	169980	1567033
	04-STATE LEGAL AID FUND	1414692	76219	1490911
	98-COMPUTERIZATION IN THE STATE	5433202	159962	5593164
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	278108923	30305338	308414261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	844572	38057	882629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1244572	38057	1282629
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	279353495	30343395	309696890
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	124269940	16038581	140308521
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	619006	65658	684664
	04-STATE LEGAL AID FUND	328041	0	328041
	98-COMPUTERIZATION IN THE STATE	2666697	122282	2788979
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	127883684	16226521	144110205

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1567572	49497	1617069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1567572	49497	1617069
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	129451256	16276018	145727274
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	83398318	8384920	91783238
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	698888	79516	778404
	04-STATE LEGAL AID FUND	698399	86294	784693
	98-COMPUTERIZATION IN THE STATE	1636166	0	1636166
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86431771	8550730	94982501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924248	0	924248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924248	0	924248
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	87356019	8550730	95906749
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SMALL CAUSES COURTS	15701490	1550773	17252263
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15701490	1550773	17252263
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	15701490	1550773	17252263
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12782421	980045	13762466

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12782421	980045	13762466
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	12782421	980045	13762466
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	61500	0	61500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61500	0	61500
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2700	0	2700
04-DISTRICT ATTORNEYS	185178	0	185178
04-STATE LEGAL AID FUND	185178	0	185178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	788380	0	788380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	788380	0	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4339811	0	4339811
02-SUBORDINATE COURTS	749882	0	749882
04-STATE LEGAL AID FUND	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4020023	0	4020023
02-SUBORDINATE COURTS	958222	0	958222

	04-STATE LEGAL AID FUND	392639	0	392639
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2370907	227502	2598409
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2370907	227502	2598409
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	2370907	227502	2598409
DDO- THE CIVIL JUDGE FEROPUR FEROPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	20056906	3140912	23197818
	02-SUBORDINATE COURTS	120862952	14945842	135808794
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	384568	91828	476396
	04-DISTRICT ATTORNEYS	18269861	2307484	20577345
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18269861	2307484	20577345
	04-STATE LEGAL AID FUND	18269861	2307484	20577345
	98-COMPUTERIZATION IN THE STATE	41570	0	41570
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	159615857	20486066	180101923
	TOTAL FOR DDO- THE CIVIL JUDGE FEROPUR FEROPUR	159615857	20486066	180101923
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	22596608	3214919	25811527
	02-SUBORDINATE COURTS	155929021	17563643	173492664
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	227140	0	227140

	04-DISTRICT ATTORNEYS	27664986	3380657	31045643
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	27664986	3380657	31045643
	04-STATE LEGAL AID FUND	27664986	3380657	31045643
	98-COMPUTERIZATION IN THE STATE	725358	0	725358
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	207143113	24159219	231302332
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	207143113	24159219	231302332
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	152574367	17518293	170092660
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	36294614	4254466	40549080
	04-STATE LEGAL AID FUND	36294614	4254466	40549080
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	188868981	21772759	210641740
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	188868981	21772759	210641740
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	258481093	27822732	286303825
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	41587460	5486700	47074160
	04-STATE LEGAL AID FUND	41587460	5486700	47074160
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	300068553	33309432	333377985
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	300068553	33309432	333377985
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	124273660	14263248	138536908
	02-SUBORDINATE COURTS	10204838	3462769	13667607
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	550552	104048	654600
	04-DISTRICT ATTORNEYS	5991808	1129323	7121131

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5991808	1129323	7121131
	04-STATE LEGAL AID FUND	5991808	1129323	7121131
	98-COMPUTERIZATION IN THE STATE	1562839	79840	1642679
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142583697	19039228	161622925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1271058	742869	2013927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271058	742869	2013927
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	143854755	19782097	163636852
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	122999904	15522415	138522319
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1728158	243311	1971469
	04-STATE LEGAL AID FUND	135825	151345	287170
	98-COMPUTERIZATION IN THE STATE	2313910	49724	2363634
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	127177797	15966795	143144592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	588019	89581	677600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	588019	89581	677600
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	127765816	16056376	143822192
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000

TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-CRIMINAL COURTS	133839622	14590243	148429865
01-DISTRICT AND SESSION COURTS	133839622	14590243	148429865
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1144140	173516	1317656
04-DISTRICT ATTORNEYS	5458595	629920	6088515
04-STATE LEGAL AID FUND	5458595	629920	6088515
11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	789900	15700	805600
98-COMPUTERIZATION IN THE STATE	3389010	27147	3416157
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	144621267	15436526	160057793
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	603231	96600	699831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	803231	96600	899831
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR	145424498	15533126	160957624
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	6288337375	674157866	6962495241
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	6288337375	674157866	6962495241
Dept- HOMEOPATHY			
CCO- HEAD OF HOMEOPATHY PUNJAB			
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	1207580	0	1207580
01-PUNJAB PUBLIC HEALTH LABORATORIES	1207580	0	1207580
01-TRAINING OF PARA HEALTH STAFF	1207580	0	1207580
02-URBAN HOSPITALS AND DISPENSARIES	427073	0	427073
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1826700	0	1826700
04-STATE FOOD AND DRUG TESTING LABORATORIES	92006	0	92006
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	14675800	14675800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3553359	14675800	18229159
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	3553359	14675800	18229159
TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	3553359	14675800	18229159
TOTAL FOR DEPT- HOMEOPATHY	3553359	14675800	18229159
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	687147	116689	803836

Dept- HORTICULTURE

CCO- DIRECTOR, HORTICULTURE PUNJAB

DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	1301704	189896	1491600
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	100000	200000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2088851	606585	2695436
	01-DIRECTION	9888383	1108612	10996995
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9894383	1108612	11002995
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	11983234	1715197	13698431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10420076	1144154	11564230
	98-COMPUTERIZATION IN THE STATE	1350	0	1350
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10421426	1144154	11565580
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	10447726	1144154	11591880
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8968208	1030285	9998493
	98-COMPUTERIZATION IN THE STATE	2740	950	3690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8970948	1031235	10002183
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	8970948	1031235	10002183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	796341	137515	933856
	04-LEGAL AID TO THE POOR	21700	0	21700
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1148041	137515	1285556
	01-DIRECTION	11478334	1016737	12495071
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	113800	0	113800
	63-POST HARVWST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	50000	0	50000
	98-COMPUTERIZATION IN THE STATE	5500	4915	10415
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11647634	1021652	12669286
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	12795675	1159167	13954842
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	324685	14670	339355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324685	14670	339355

Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	30485928	3403702	33889630
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2401-CROP HUSBANDRY		30489978	3403702	33893680
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107336	14950	122286
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107336	14950	122286
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	11480818	1363829	12844647
	98-COMPUTERIZATION IN THE STATE	2650	550	3200
TOTAL FOR MH- 2401-CROP HUSBANDRY		11483468	1364379	12847847
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	37849	42849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205000	37849	242849
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	23532696	2960520	26493216
	38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	400000	0	400000

	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	880000	0	880000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24812696	2960520	27773216
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	25017696	2998369	28016065
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	22826555	2348967	25175522
	98-COMPUTERIZATION IN THE STATE	18133	3777	21910
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22844688	2352744	25197432
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	23210171	2352744	25562915
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115758	46343	162101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315758	46343	362101
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	20392316	2108815	22501131
	98-COMPUTERIZATION IN THE STATE	9926	0	9926
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20402242	2108815	22511057
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	20718000	2155158	22873158
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROREPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

76734 0 76734

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

76734 0 76734

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

11915491 1168703 13084194

98-COMPUTERIZATION IN THE STATE

5495 400 5895

TOTAL FOR MH- 2401-CROP HUSBANDRY

11920986 1169103 13090089

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROPUR

11997720 1169103 13166823

DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROPUR FEROPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

5063418 793934 5857352

63-POST HARVEST HANDLING OF FRUITS
& VEGETABLES WITH PACKING
MATERIAL(CARTON BOXES AND PLASTIC
CRATES)

35592 0 35592

TOTAL FOR MH- 2401-CROP HUSBANDRY

5099010 793934 5892944

TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROPUR FEROPUR

5099010 793934 5892944

DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

170714 0 170714

04-LEGAL AID TO THE POOR

29900 0 29900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200614 0 200614

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

3016028 614144 3630172

98-COMPUTERIZATION IN THE STATE

0 700 700

TOTAL FOR MH- 2401-CROP HUSBANDRY

3016028 614844 3630872

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	3216642	614844	3831486
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1149540	2806920	3956460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	2806920	3956460
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16013	0	16013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226013	0	226013
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	27885786	3050584	30936370
52-PRODUCTION OF EXOTIC AND OFF SEASON VEGETABLE UNDER PROTECTED CULTIVATION	1040000	0	1040000
98-COMPUTERIZATION IN THE STATE	26066	1100	27166
TOTAL FOR MH- 2401-CROP HUSBANDRY	28951852	3051684	32003536
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY			
03-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	179421	0	179421
TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	179421	0	179421
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	30506826	5858604	36365430
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2600	0	2600
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11312536	1378352	12690888
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	55140	0	55140
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11367676	1378352	12746028
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	11370276	1378352	12748628
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	42193293	4958103	47151396
	22-NATIONAL HORTICULTURE MISSION (85:15)	73506000	0	73506000
	42-NATIONAL HORTICULTURE MISSION	132396000	0	132396000
	98-COMPUTERIZATION IN THE STATE	53000	212832	265832
	TOTAL FOR MH- 2401-CROP HUSBANDRY	248148293	5170935	253319228
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	1228808	180716	1409524
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1228808	180716	1409524
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	249377101	5351651	254728752
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-25.08	0	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS	-25.08	0	-25.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	-25.08	0	-25.08

	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	467116466.9	32520213	499636679.9
	TOTAL FOR DEPT- HORTICULTURE	467116466.9	32520213	499636679.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	75306248	7171029	82477277
	02-LEGISLATORS HOSTEL CANTEEN	17602654	1815031	19417685
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	31866395	3777976	35644371
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	51905581	6333663	58239244
	05-OTHER DEPARTMENTAL CANTEENS	2757625	279972	3037597
	98-COMPUTERIZATION IN THE STATE	17930	0	17930
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	179456433	19377671	198834104
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8026366	2322219	10348585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8026366	2322219	10348585
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	187482799	21699890	209182689
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	187482799	21699890	209182689
	TOTAL FOR DEPT- HOSPITALITY	187482799	21699890	209182689
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	664297850	0	664297850
	TOTAL FOR MH- 2216-HOUSING	664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT				

	01-SOLID AND LIQUID WASTE MANAGEMENT FUND	5000000000	0	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI Major Head- 2216-HOUSING				
	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	873409000	268165000	1141574000
TOTAL FOR MH- 2216-HOUSING		873409000	268165000	1141574000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	05-CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.	2062283	0	2062283
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI		875471283	268165000	1143636283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		6539872265	268165000	6808037265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				

	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE	1730242	238413	1968655
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1730242	238413	1968655
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	1730242	238413	1968655
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	10500000	0	10500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10500000	0	10500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	10500000	0	10500000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	17230242	238413	17468655
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	6557102507	268403413	6825505920
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	129606297	26656975	156263272

	01-DIRECTORATE OF INDUSTRIAL TRAINING	129606297	26656975	156263272
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	129606297	26656975	156263272
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	809775	809775
	98-COMPUTERIZATION IN THE STATE	4846190	10800	4856990
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	134452487	27477550	161930037
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	134452487	27477550	161930037
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1980452	203173	2183625
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67200	4800	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	142800	10200	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2190452	218173	2408625
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	2190452	218173	2408625

DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1869180	209870	2079050
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	128800	26240	155040
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	273700	55760	329460
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2271680	291870	2563550
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	2271680	291870	2563550

DDO- HEADMASTER G.I.T.I WOMEN, BHOGPUR JALANDHAR
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2472179	275542	2747721
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86080	9600	95680
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	182920	20400	203320

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2741179	305542	3046721
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	2741179	305542	3046721
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2039750	221734	2261484
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	248916	9445	258361
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	528782	20071	548853
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2817448	251250	3068698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	2817448	251250	3068698
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	896384	94269	990653
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172800	38400	211200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	367200	81600	448800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1436384	214269	1650653
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1436384	214269	1650653
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2900	0	2900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2900	0	2900
TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR		2900	0	2900
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11623572	1491481	13115053
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363924	43200	407124
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	773340	91800	865140
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12760836	1626481	14387317

TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		12760836	1626481	14387317
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		6590508	717879	7308387
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		497360	51040	548400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		1056890	108460	1165350
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8144758	877379	9022137
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		8144758	877379	9022137
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		3600458	387778	3988236
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		180106	18890	198996

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	382726	40141	422867
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4163290	446809	4610099
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	4163290	446809	4610099
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3964241	455933	4420174
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	216000	24000	240000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	459000	51000	510000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4639241	530933	5170174
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	4639241	530933	5170174
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5530296	1069134	6599430

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152222	45568	197790
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323468	96834	420302
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005986	1211536	7217522
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	6005986	1211536	7217522
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4228943	662612	4891555
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	144000	180000	324000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	576000	0	576000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4948943	842612	5791555
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	4948943	842612	5791555
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1489143	192027	1681170
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	171161	18890	190051
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363717	40142	403859
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2024021	251059	2275080
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	2024021	251059	2275080
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2334939	360896	2695835
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	180015	24000	204015
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	382533	51000	433533
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2897487	435896	3333383
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	2897487	435896	3333383

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1885670	208081	2093751
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	15000	15000
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	170980	19200	190180
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363334	40800	404134
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2419984	283081	2703065
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	2419984	283081	2703065

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4159787	412902	4572689
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162418	18656	181074

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	343807	39644	383451
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4666012	471202	5137214
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		4666012	471202	5137214
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2135937	251909	2387846
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	167235	18270	185505
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	355375	38826	394201
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2658547	309005	2967552
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		2658547	309005	2967552
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6392284	618916	7011200

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	233025	28800	261825
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	495171	61200	556371
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7120480	708916	7829396
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	7120480	708916	7829396
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6467646	728891	7196537
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	126560	14240	140800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	268940	30260	299200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6863146	773391	7636537
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	6863146	773391	7636537

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2769098	271450	3040548
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	4800	48000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	10200	102000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 2904098 286450 3190548

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR 2904098 286450 3190548

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3439508	402218	3841726
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285038	33600	318638

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	680200	84690	764890
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4404746	520508	4925254
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		4404746	520508	4925254
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3291510	367309	3658819
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	23680	9600	33280
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	50320	20400	70720
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3365510	397309	3762819
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		3365510	397309	3762819
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1788011	197957	1985968

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	215520	24000	239520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	457980	51000	508980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2461511	272957	2734468
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	2461511	272957	2734468
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	22015	209273	231288
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	62247	0	62247
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	132273	0	132273
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	216535	209273	425808
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	216535	209273	425808

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2404600	308580	2713180
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	129135	14400	143535
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	274413	30600	305013

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2808148 353580 3161728

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA

2808148 353580 3161728

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1930353	290042	2220395
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	21000	21000
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	382172	37170	419342

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	811948	78968	890916
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3124473	427180	3551653
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		3124473	427180	3551653
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1308102	189842	1497944
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150720	14080	164800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	320280	29920	350200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1779102	233842	2012944
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		1779102	233842	2012944
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	923110	90272	1013382

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	133032	19200	152232
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	283386	40800	324186
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1339528	150272	1489800
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	1339528	150272	1489800
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11072599	1077286	12149885
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	33595	33595
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	129600	14400	144000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	275400	30600	306000

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11477599	1155881	12633480
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	11477599	1155881	12633480
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2965372	338984	3304356
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	422774	46761	469535
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	898395	99368	997763
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4286541	485113	4771654
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	4286541	485113	4771654
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2793269	384095	3177364
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168261	18838	187099
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	357551	40033	397584
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3319081	442966	3762047
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	3319081	442966	3762047
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1474966	159272	1634238
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	129280	14400	143680
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	274720	30600	305320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1878966	204272	2083238

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		1878966	204272	2083238
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15255034	1740053	16995087
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	325392	33290	358682
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	691462	70742	762204
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16271888	1844085	18115973
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		16271888	1844085	18115973
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16965961	1946368	18912329
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	171337	24000	195337

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	364086	51000	415086
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17501384	2021368	19522752
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	17501384	2021368	19522752
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5055735	611611	5667346
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	378290	41806	420096
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	774935	92226	867161
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6208960	745643	6954603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	6208960	745643	6954603

DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING 4556728 494186 5050914

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA 220884 27768 248652

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA 469378 59009 528387

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 5246990 580963 5827953

TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA 5246990 580963 5827953

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION 9133436 939656 10073092

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 9133436 939656 10073092

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 22040 16754 38794

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 22040 16754 38794

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR 9155476 956410 10111886

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING 4971334 679102 5650436

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	309033	37935	346968
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	656685	80613	737298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5937052	797650	6734702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	5937052	797650	6734702
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8670267	1136690	9806957
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28254	28254
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	84762	84762
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8670267	1249706	9919973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	8772267	1249706	10021973
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11211796	1111796	12323592
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	18728	60887	79615
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	39796	129388	169184
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11270320	1302071	12572391
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	11270320	1302071	12572391
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7882566	931252	8813818

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147608	14090	161698
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	313668	29942	343610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8343842	975284	9319126
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	8343842	975284	9319126
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8603559	1086561	9690120
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	69491	9600	79091
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147670	20400	168070
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8820720	1116561	9937281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	8820720	1116561	9937281

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

739250 0 739250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

739250 0 739250

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA
MOGA

739250 0 739250

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

1063277 156689 1219966

06-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

67200 4800 72000

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

142800 10200 153000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1273277 171689 1444966

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),
NANGAL ROPAR

1273277 171689 1444966

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

11425367 1409734 12835101

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	856978	105102	962080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1821081	223495	2044576
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14103426	1738331	15841757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	14103426	1738331	15841757
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1319968	140596	1460564
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	296193	42348	338541
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	629411	89990	719401
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2245572	272934	2518506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	2245572	272934	2518506

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	291599	0	291599
02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	619647	0	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2470580	240948	2711528
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	276376	28558	304934
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	530400	61200	591600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3277356	330706	3608062

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23136767	2431550	25568317
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6004037	891022	6895059
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29340804	3322572	32663376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	32618160	3653278	36271438
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5440744	821950	6262694
	11-GHAR GHAR ROZGAR MISSION	3055736	252754	3308490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8496480	1074704	9571184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	8496480	1074704	9571184
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17540337	2121063	19661400
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	368411	46529	414940

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	947561	98873	1046434
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18856309	2266465	21122774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	19056309	2266465	21322774
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	26023843	2749192	28773035
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	207747	33600	241347
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	441467	71400	512867
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26673057	2854192	29527249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	26673057	2854192	29527249
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	26810609	2917839	29728448
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	34395	136633	171028
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	85234	409882	495116
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26930238	3464354	30394592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	26930238	3464354	30394592

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	12944124	1429239	14373363
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	13065	13065
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43120	4800	47920

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91630	10200	101830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13078874	1457304	14536178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520732	0	520732
	04-LEGAL AID TO THE POOR	114568	0	114568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635300	0	635300
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	13714174	1457304	15171478
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2099658	137281	2236939
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	181672	22915	204587
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	386052	48692	434744
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2667382	208888	2876270
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2667382	208888	2876270

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	25818739	2704283	28523022
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	354816	78390	433206
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	765052	160142	925194
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26938607	2942815	29881422
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	26938607	2942815	29881422

DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	18965620	2122811	21088431
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	379057	43200	422257
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	805505	91800	897305

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20150182	2257811	22407993
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	20150182	2257811	22407993
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3525514	394263	3919777
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	82245	19200	101445
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	174771	40800	215571
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3782530	454263	4236793
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	3782530	454263	4236793
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3139475	340103	3479578
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	88996	14080	103076

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	189114	29920	219034
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3417585	384103	3801688
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	3417585	384103	3801688
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14815326	1738463	16553789
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	353251	43200	396451
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	750661	91800	842461
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15919238	1873463	17792701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134957	2857	137814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134957	2857	137814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	16054195	1876320	17930515
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING 4345083 400100 4745183

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA 237440 24000 261440

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA 504560 51000 555560

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 5087083 475100 5562183

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA 5087083 475100 5562183

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 287133 0 287133

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 287133 0 287133

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR 287133 0 287133

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING 5707631 805825 6513456

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	314445	31585	346030
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	668203	67123	735326
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6690279	904533	7594812
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		6690279	904533	7594812
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	884851	56295	941146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		884851	56295	941146
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		884851	56295	941146
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	34853570	3781531	38635101
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	952706	94130	1046836

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2024498	202030	2226528
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37830774	4077691	41908465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	728125	0	728125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938125	0	938125
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	38768899	4077691	42846590
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15073072	1764170	16837242
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	174677	45000	219677
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	429193	0	429193

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15676942	1809170	17486112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80909	124830	205739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	280909	124830	405739
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	15957851	1934000	17891851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10295031	1064333	11359364
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	384168	46000	430168
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	816308	97750	914058
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11495507	1208083	12703590
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	11495507	1208083	12703590
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4573543	467565	5041108

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	316640	38400	355040
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	672860	81600	754460
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5563043	587565	6150608
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	5563043	587565	6150608
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5019678	609847	5629525
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	276763	31200	307963
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	588134	66300	654434
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5884575	707347	6591922
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	5884575	707347	6591922
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	28481353	3231018	31712371
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	411000	165000	576000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	979355	0	979355
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29871708	3396018	33267726
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	29871708	3396018	33267726
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	42089418	4918648	47008066
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	212800	24000	236800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	452200	51000	503200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	42754418	4993648	47748066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	977155	118100	1095255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	977155	118100	1095255
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	43731573	5111748	48843321
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245751	0	245751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245751	0	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	245751	0	245751
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6503189	773621	7276810
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	339222	37935	377157
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	720850	80613	801463
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7563261	892169	8455430
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	7563261	892169	8455430
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	58417464	6952743	65370207
	01-DIRECTORATE OF INDUSTRIAL TRAINING	58417464	6952743	65370207
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	574329	85756	660085
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1220454	182230	1402684
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	60212247	7220729	67432976
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	60212247	7220729	67432976
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	35521471	3790362	39311833
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	129125	109837	238962
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	274391	233405	507796
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	35924987	4133604	40058591

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	35924987	4133604	40058591
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	9967297	1336157	11303454
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	34560	8052	42612
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	73440	17109	90549
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10075297	1361318	11436615
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	10075297	1361318	11436615
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	9256951	1065797	10322748
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	454620	38400	493020

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	966072	81600	1047672
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10677643	1185797	11863440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	10777643	1185797	11963440
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	45018571	4738308	49756879
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	582135	72463	654598
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1237048	153987	1391035
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	46837754	4964758	51802512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1753263	176975	1930238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1753263	176975	1930238
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	48591017	5141733	53732750
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15717593	2031788	17749381
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	555554	79685	635239
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1180557	169331	1349888
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17453704	2280804	19734508
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	17453704	2280804	19734508
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	28301602	3078724	31380326
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	302400	33600	336000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	642600	71400	714000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29246602	3183724	32430326
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	29246602	3183724	32430326
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	36359469	4725199	41084668
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	557790	67200	624990
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1185307	142800	1328107
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38102566	4935199	43037765
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	38102566	4935199	43037765
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	51024195	5555784	56579979

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	882008	89960	971968
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1874274	191168	2065442
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	53780477	5836912	59617389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2548998	649485	3198483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2548998	649485	3198483
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	56329475	6486397	62815872
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	20891039	2225057	23116096
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	202670	24000	226670

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	430676	51000	481676
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21524385	2300057	23824442
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	21524385	2300057	23824442
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18192152	2081025	20273177
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	4800	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	10200	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18327152	2096025	20423177
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	18327152	2096025	20423177
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	24657360	2603475	27260835

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81226	57290	138516
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172611	121742	294353
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24911197	2782507	27693704
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	32827	0	32827
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	25013781	2782507	27796288
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23445149	2651692	26096841
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	84692	32436	117128

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	179968	68927	248895
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23709809	2753055	26462864
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	23709809	2753055	26462864
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14733492	1756315	16489807
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153258	38400	191658
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	325674	81600	407274
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15212424	1876315	17088739
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	15212424	1876315	17088739
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	30406967	3584080	33991047

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95845	15360	111205
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	203671	32640	236311
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30706483	3632080	34338563
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	30706483	3632080	34338563
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6945614	584718	7530332
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	78560	9600	88160
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	166940	20400	187340
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7191114	614718	7805832
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT	7191114	614718	7805832
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	37359567	4382781	41742348
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	25610	25610
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	324815	38245	363060
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	690234	81271	771505
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38374616	4527907	42902523
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	38374616	4527907	42902523
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	28922187	3220695	32142882
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28922187	3220695	32142882
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	28922187	3220695	32142882
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4246384	565250	4811634

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4321384	565250	4886634
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	4321384	565250	4886634
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6047373	676571	6723944
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6047373	676571	6723944
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	6047373	676571	6723944
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4776422	360300	5136722
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	35365	58240	93605

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75151	123760	198911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4886938	542300	5429238
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	4886938	542300	5429238
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3207414	383972	3591386
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3207414	383972	3591386
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	3207414	383972	3591386
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4180792	479700	4660492
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	99375	4800	104175
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	211173	10200	221373
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4491340	494700	4986040
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	4491340	494700	4986040
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	5133062	783053	5916115
01-DIRECTORATE OF INDUSTRIAL TRAINING	5133062	783053	5916115
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	66890	4800	71690
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	142142	10200	152342

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

5342094 798053 6140147

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB

5342094 798053 6140147

DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3734929	500346	4235275
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	84820	9600	94420

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	180244	20400	200644
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3999993	530346	4530339
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	3999993	530346	4530339
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2540762	203800	2744562
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2540762	203800	2744562
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	2540762	203800	2744562
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3074944	465992	3540936
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30240	0	30240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	64260	0	64260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3169444	465992	3635436
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	3169444	465992	3635436
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

5189557

606390

5795947

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

5189557

606390

5795947

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR

5189557

606390

5795947

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

4627611

808081

5435692

03-TRAINING, RETRAINING, SEMINARS
AND STUDY TOURS OF STAFF/ TRAINEES
FOR MEN AND WOMEN

0

4880

4880

06-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

91618

58348

149966

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

194688

123991

318679

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

4913917

995300

5909217

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA

4913917

995300

5909217

DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

6168110

732076

6900186

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	49600	0	49600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105400	0	105400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6323110	732076	7055186
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	6323110	732076	7055186
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3273837	391388	3665225
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43045	4800	47845
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91471	10200	101671
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3408353	406388	3814741
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3408353	406388	3814741
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	4315256	467212	4782468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4315256	467212	4782468
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	4315256	467212	4782468
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7199566	843812	8043378
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7199566	843812	8043378
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	7199566	843812	8043378
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2904567	406319	3310886
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	155997	13760	169757
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	331493	29240	360733
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3392057	449319	3841376
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	3392057	449319	3841376
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1156125	254592	1410717

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	16320	16320
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	34680	34680
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1156125	305592	1461717
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	1156125	305592	1461717
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3788630	462476	4251106
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	83525	4800	88325
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	199991	10200	210191
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4072146	477476	4549622
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	4072146	477476	4549622
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

3965291 437250 4402541

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

3965291 437250 4402541

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR

3965291 437250 4402541

DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

4944842 590600 5535442

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

0 97000 97000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

4944842 687600 5632442

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR

4944842 687600 5632442

DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

2953402 398078 3351480

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

0 33387 33387

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2953402 431465 3384867

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR

2953402 431465 3384867

DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	4853307	424521	5277828
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4853307	424521	5277828
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	4853307	424521	5277828
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4159792	466950	4626742
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	65408	4335	69743
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	138989	9213	148202
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4364189	480498	4844687
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	4364189	480498	4844687
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3959168	472928	4432096
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	18880	18880

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	40120	40120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3959168	531928	4491096
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	3959168	531928	4491096
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4736536	747266	5483802
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	22211	22211
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	47201	47201
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4736536	816678	5553214
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	4736536	816678	5553214
DDO- PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE, JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2312844	280204	2593048

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112154	36826	148980
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	297359	78254	375613
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2722357	395284	3117641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141879	181492	323371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141879	181492	323371
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	2864236	576776	3441012
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3359084	371802	3730886
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	214911	24000	238911

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	456686	51000	507686
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4030681	446802	4477483
TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		4030681	446802	4477483
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6734908	783235	7518143
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	490746	47535	538281
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1043006	101010	1144016
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8268660	931780	9200440
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		8268660	931780	9200440
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4138378	510980	4649358

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	143884	14400	158284
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	305753	30600	336353
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4588015	555980	5143995
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	4588015	555980	5143995
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2856782	316180	3172962
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	296560	33440	330000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	630190	71060	701250
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3783532	420680	4204212
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	3783532	420680	4204212
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	23718053	2600393	26318446
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	56676	56676
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	120437	120437
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23718053	2777506	26495559
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	23718053	2777506	26495559
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	32649358	4099769	36749127
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	456640	52800	509440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	970360	112200	1082560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	34076358	4264769	38341127
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	34076358	4264769	38341127

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4816051	520769	5336820
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	80800	124000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	171700	263500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4951051	773269	5724320
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	4951051	773269	5724320

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	9197776	1142596	10340372
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	273430	56510	329940
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	581043	120086	701129

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10052249	1319192	11371441
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	10052249	1319192	11371441
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1627393	176099	1803492
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	12905	12905
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	163680	18400	182080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	309060	39100	348160
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2100133	246504	2346637
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2100133	246504	2346637
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2270398	347384	2617782
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	167052	19200	186252

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	354980	40800	395780
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2792430	407384	3199814
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		2792430	407384	3199814
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5605429	693498	6298927
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	672942	90271	763213
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1429968	191826	1621794
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7708339	975595	8683934
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		7708339	975595	8683934
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5673671	664827	6338498

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	187200	28800	216000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	383104	61200	444304
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6243975	754827	6998802
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	6243975	754827	6998802
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5615762	639572	6255334
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	277830	0	277830
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	634568	100402	734970
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6528160	739974	7268134
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	6528160	739974	7268134
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	21966834	1475625	23442459
01-DIRECTORATE OF INDUSTRIAL TRAINING	21966834	1475625	23442459
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	276544	38400	314944
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	813268	81600	894868

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23056646	1595625	24652271
TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	23056646	1595625	24652271
TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1516259462	188958114	1705217576

CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB

DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1291210	0	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210

DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000
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	15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	33932000	0	33932000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5219536	0	5219536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5219536	0	5219536
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	198430000	281333333	479763333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	198430000	281333333	479763333
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	203649536	281333333	484982869
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	76752219	9246784	85999003
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	140205689	38149000	178354689
	02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	140205689	38149000	178354689

	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS	140205689	38149000	178354689
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	261733333	600573	262333906
	03-PAYMENT OF ENHANCED COMPENSATION FOR THE ACQUISITION OF LAND FOR THE OPENING OF NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH CENTER AT MOHALI	261733333	600573	262333906
	98-COMPUTERIZATION IN THE STATE	63210	44963	108173
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	478754451	48041320	526795771
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	478754451	48041320	526795771
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	18482866	2235996	20718862
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	18482866	2235996	20718862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	18482866	2235996	20718862
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	28264066	3286964	31551030
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	28264066	3286964	31551030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	28264066	3286964	31551030
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				

	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	11520299	1034896	12555195
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		11520299	1034896	12555195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		11748940	1034896	12783836
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	18690484	2314475	21004959
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18690484	2314475	21004959
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		18690484	2314475	21004959
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	20063866	3227224	23291090
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		20063866	3227224	23291090
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		20063866	3227224	23291090
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	37587119	4289122	41876241
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		37587119	4289122	41876241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		37587119	4289122	41876241
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	40988252	4356638	45344890
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		40988252	4356638	45344890
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR		40988252	4356638	45344890

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3898914	0	3898914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3898914	0	3898914
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	60033099	6593510	66626609
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	60033099	6593510	66626609
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	63932013	6593510	70525523
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	96656132	10981844	107637976
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	96656132	10981844	107637976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	96656132	10981844	107637976
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	50620315	5489197	56109512
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	50620315	5489197	56109512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	50620315	5489197	56109512
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	94082100	10804486	104886586
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	94082100	10804486	104886586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	94082100	10804486	104886586
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	78358542	8810625	87169167
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	78358542	8810625	87169167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	78396454	8810625	87207079
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	26072339	3204253	29276592
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26072339	3204253	29276592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	26072339	3204253	29276592
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	42761348	4789574	47550922
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	42761348	4789574	47550922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	42837137	4789574	47626711
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	59718324	6649561	66367885
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	59718324	6649561	66367885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892359	0	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	60610683	6649561	67260244

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS 68195995 7494836 75690831

TOTAL FOR MH- 2203-TECHNICAL EDUCATION 68195995 7494836 75690831

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR 68195995 7494836 75690831

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING INSTITUTE
(SPECIAL TRADE INSTITUTION) 15820800 1281617 17102417

TOTAL FOR MH- 2203-TECHNICAL EDUCATION 15820800 1281617 17102417

TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING
TECHNOLOGY, LUDHIANA LUDHIANA 15820800 1281617 17102417

DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS 58065763 6783991 64849754

TOTAL FOR MH- 2203-TECHNICAL EDUCATION 58065763 6783991 64849754

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 245481 0 245481

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 245481 0 245481

TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR 58311244 6783991 65095235

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 95727 118290 214017

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 95727 118290 214017

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR 95727 118290 214017

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	918289	0	918289
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118289	0	1118289
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TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	1118289	0	1118289
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DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS	70783733	7454768	78238501
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION	70783733	7454768	78238501
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TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	70783733	7454768	78238501
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DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	8521781	1340295	9862076
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8521781	1340295	9862076
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TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	8521781	1340295	9862076
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DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	26280635	3089871	29370506
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TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26280635	3089871	29370506
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		26577949	3089871	29667820
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	30782732	3283857	34066589
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		30782732	3283857	34066589
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		30782732	3283857	34066589
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	17920870	1865330	19786200
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17920870	1865330	19786200
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		17920870	1865330	19786200
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	65028944	6877659	71906603
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		65028944	6877659	71906603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	231213	0	231213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431213	0	431213

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	569844	0	569844
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1210916	0	1210916
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	67240917	6877659	74118576
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1787998000	447033532	2235031532
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	3304257462	635991646	3940249108

Dept- INDUSTRIES

CCO- DIRECTOR, INDUSTRIES PUNJAB

DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

01-VILLAGE INDUSTRIES	282853	0	282853
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	282853	0	282853

DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	2368280	649674	3017954
01-OLD AGE PENSIONS	2368280	649674	3017954
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	500000	2700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	324077650	175959933	500037583

03-STATE SOCIAL ASSISTANCE PROGRAMME	324077650	175959933	500037583
04-LEGAL AID TO THE POOR	325334924	174342772	499677696
04-STATE SOCIAL ASSISTANCE PROGRAMME	325334924	174342772	499677696
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9085650	1500850	10586500
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1766028	568636	2334664
39-CREATION OF VICTIM COMPENSATION FUND	1200000	0	1200000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2337500	250000	2587500
98-COMPUTERIZATION IN THE STATE	13000	1500	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668383032	353773365	1022156397
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	668383032	353773365	1022156397

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	215403246	28651894	244055140
01-DIRECTION	215403246	28651894	244055140
01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	215403246	28651894	244055140

01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	215403246	28651894	244055140
02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	991678	2163500	3155178
02-WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)	991678	2163500	3155178
03-ASSISTANCE TO P.S.I.E.C	5000000	0	5000000
06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	241492356	0	241492356
11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	8000000	4000000	12000000
13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	175000	525000	700000
16-WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)	0	900000	900000
98-COMPUTERIZATION IN THE STATE	498384	14880	513264
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	471560664	36255274	507815938
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	471560664	36255274	507815938
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5346119	637562	5983681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5546119	637562	6183681
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	78333	134338	212671
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	78333	134338	212671
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	735790	0	735790
	38-INDUSTRIAL INFRASTRUCTURE-CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES	124171885	100785198	224957083
	40-NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA	1213000	0	1213000
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	795000000	0	795000000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	921120675	100785198	1021905873
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	926745127	101557098	1028302225
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	20789032	2392405	23181437
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	20789032	2392405	23181437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	373789	0	373789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	573789	0	573789
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	21362821	2392405	23755226
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417247	0	417247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417247	0	417247
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	623517	36815	660332
	01-PENSION AND OTHER RETIREMENT BENEFITS	623517	36815	660332
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	623517	36815	660332
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	623517	36815	660332
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5019800	503884	5523684
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5019800	503884	5523684
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	5019800	503884	5523684
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	524341	0	524341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524341	0	524341
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	524341	0	524341
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75035	0	75035
	04-LEGAL AID TO THE POOR	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2013312	272758	2286070
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2013312	272758	2286070
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	2013312	272758	2286070
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4770	0	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4770	0	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-INSPECTORATE OF STEAM BOILERS	3861369	439061	4300430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3861369	439061	4300430
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	3861369	439061	4300430
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	5022100000	40000000	5062100000
	01-POWER SUBSIDIES TO INDUSTRIES	5022100000	40000000	5062100000
	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	11426015271	801784700	12227799971
	TOTAL FOR MH- 2852-INDUSTRIES	16448115271	841784700	17289899971
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	16448115271	841784700	17289899971
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	9762900	1428287	11191187
	98-COMPUTERIZATION IN THE STATE	3672000	0	3672000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	13434900	1428287	14863187
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	13434900	1428287	14863187
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201684	0	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201684	200000	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	23179263	2535889	25715152

	98-COMPUTERIZATION IN THE STATE	4100	4400	8500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	23183363	2540289	25723652
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	23385047	2740289	26125336
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	14117407	1609253	15726660
	98-COMPUTERIZATION IN THE STATE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14119402	1609253	15728655
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	14119402	1609253	15728655
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9204351	1174766	10379117
	98-COMPUTERIZATION IN THE STATE	10795	0	10795
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9215146	1174766	10389912
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	9215146	1174766	10389912
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156020	0	156020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156020	0	156020
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6427570	666970	7094540
	98-COMPUTERIZATION IN THE STATE	4500	0	4500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6432070	666970	7099040
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	6588090	666970	7255060
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7143316	751474	7894790

	98-COMPUTERIZATION IN THE STATE	4400	0	4400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7147716	751474	7899190
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	7147716	751474	7899190
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	436334	194474	630808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436334	194474	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	15652416	1452704	17105120
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15655366	1452704	17108070
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	16091700	1647178	17738878
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	17903051	1670631	19573682
	98-COMPUTERIZATION IN THE STATE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17904467	1670631	19575098
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	17904467	1670631	19575098
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	11553591	870154	12423745
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11555041	870154	12425195
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	11555041	870154	12425195
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7881502	803505	8685007
	98-COMPUTERIZATION IN THE STATE	2800	0	2800

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7884302	803505	8687807
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	7884302	803505	8687807
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172067	0	172067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172067	0	172067
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	12665962	1318254	13984216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12665962	1318254	13984216
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	12838029	1318254	14156283
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564793	0	564793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	14688375	1414317	16102692
	98-COMPUTERIZATION IN THE STATE	7172	1024	8196
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14695547	1415341	16110888
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	1875000	0	1875000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1875000	0	1875000
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	17135340	1415341	18550681
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	12296266	1229294	13525560
	98-COMPUTERIZATION IN THE STATE	2800	0	2800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12299066	1229294	13528360
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	224481	0	224481
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	224481	0	224481
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	12523547	1229294	13752841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	12230410	1332685	13563095
	98-COMPUTERIZATION IN THE STATE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12231760	1332685	13564445
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	12231760	1332685	13564445
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6153244	617256	6770500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6153244	617256	6770500
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	6153244	617256	6770500
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	14230737	1928115	16158852

	98-COMPUTERIZATION IN THE STATE	5700	0	5700
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14236437	1928115	16164552
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	14236437	1928115	16164552
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137873	2500	140373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137873	2500	140373
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	137873	2500	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	13322095	3306987	16629082
	TOTAL FOR MH- 2852-INDUSTRIES	13322095	3306987	16629082
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	3306987	16629082
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2916224	0	2916224
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406885	12500	419385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	406885	12500	419385
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	17761914	2118924	19880838
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17761914	2118924	19880838

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		18168799	2131424	20300223
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7841933	859796	8701729
	98-COMPUTERIZATION IN THE STATE	5149	0	5149
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7847082	859796	8706878
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		7847082	859796	8706878
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5668191	630898	6299089
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5671191	630898	6302089
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		5671191	630898	6302089
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376039	0	376039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	11112330	1175114	12287444
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11112330	1175114	12287444
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR		11488369	1175114	12663483
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INVESTMENT PROMOTION	92250000	0	92250000
	10-INVESTMENT PROMOTION	7181685	646966	7828651
TOTAL FOR MH- 2852-INDUSTRIES		99431685	646966	100078651

TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		99431685	646966	100078651
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2451823	0	2451823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2881823	0	2881823
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH		2881823	0	2881823
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6860023	749195	7609218
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6860023	749195	7609218
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		6860023	749195	7609218
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	0	750585	750585
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		0	750585	750585
TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR		0	750585	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1484877	145572	1630449
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1484877	145572	1630449
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA		1484877	145572	1630449
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312304	0	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	370216	0	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	427192	46700	473892
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	427192	46700	473892
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	427192	46700	473892
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	471819	0	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	6996151	692782	7688933

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6996151	692782	7688933
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		6996151	692782	7688933
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		18930612303	1369357331	20299969634
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	6566106	542964	7109070
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		6566106	542964	7109070
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		6566106	542964	7109070
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	8710	0	8710
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254297	0	254297
	04-LEGAL AID TO THE POOR	32820	0	32820
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	482400	0	482400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		978227	0	978227
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	414268	0	414268
TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	11057575	1269712	12327287

	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	11057575	1269712	12327287
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	12450070	1269712	13719782
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1266980	15960	1282940
	04-LEGAL AID TO THE POOR	21917	0	21917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498897	15960	1514857
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	11098236	1304805	12403041
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	11098236	1304805	12403041
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	12607113	1320765	13927878
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	914133	17500	931633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	914133	17500	931633
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4482058	508669	4990727

	98-COMPUTERIZATION IN THE STATE	6166800	5166074	11332874
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	10648858	5674743	16323601
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	1607647	0	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1607647	0	1607647
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	13170638	5692243	18862881
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	44793927	8825684	53619611
	TOTAL FOR DEPT- INDUSTRIES	18975406230	1378183015	20353589245
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	05-CREATION OF STATUE, MONUMENTS ETC IN MEMORY OF HISTORICAL EVENTS AND PERSONALITIES ETC.	23593058	17640	23610698
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23593058	17640	23610698
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	23593058	17640	23610698
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3721749	398783	4120532
	01-FIELD PUBLICITY	3721749	398783	4120532
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3721749	398783	4120532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7780653	0	7780653
	03-STATE SOCIAL ASSISTANCE PROGRAMME	7780653	0	7780653
	04-LEGAL AID TO THE POOR	0	4000	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7780653	4000	7784653

TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROREPUR	11502402	402783	11905185
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA BARNALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	3564970	462514	4027484
01-FIELD PUBLICITY	3564970	462514	4027484
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3564970	462514	4027484
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA BARNALA	3564970	462514	4027484
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS, PB CHANDIGARH CHANDIGARH			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	2637848158	315695389	2953543547
01-FIELD PUBLICITY	2637848158	315695389	2953543547
01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	2637848158	315695389	2953543547
01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	2637848158	315695389	2953543547
01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	2637848158	315695389	2953543547
02-MEDIA WELFARE FUND	2267698	156000	2423698
05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	20152277	554987	20707264
06-INDICATIVE ADVERTISEMENT	7700581	3980064	11680645
98-COMPUTERIZATION IN THE STATE	64597	0	64597
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2668033311	320386440	2988419751
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS, PB CHANDIGARH CHANDIGARH	2668033311	320386440	2988419751

DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	56608754	549594	57158348
01-FIELD PUBLICITY	56608754	549594	57158348
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	56608754	549594	57158348

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	256307	0	256307

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

456307 0 456307

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

57065061 549594 57614655

DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	7876596	557975	8434571
01-FIELD PUBLICITY	7876596	557975	8434571

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

7876596 557975 8434571

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA

7876596 557975 8434571

DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	11670806	1113227	12784033
01-FIELD PUBLICITY	11670806	1113227	12784033
05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	18700	0	18700

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

11689506 1113227 12802733

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266028	16171	282199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266028	16171	282199
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		11955534	1129398	13084932
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	66510341	635155	67145496
	01-FIELD PUBLICITY	66510341	635155	67145496
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		66510341	635155	67145496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82870	58762	141632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	58762	146090
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		66597669	693917	67291586
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4366617	611998	4978615
	01-FIELD PUBLICITY	4366617	611998	4978615
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4366617	611998	4978615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		4391228	611998	5003226
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4014047	446239	4460286
	01-FIELD PUBLICITY	4014047	446239	4460286
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4014047	446239	4460286
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		4014047	446239	4460286
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3557059	402045	3959104
	01-FIELD PUBLICITY	3557059	402045	3959104
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3557059	402045	3959104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12465	25600	38065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12465	25600	38065
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		3569524	427645	3997169
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5789848	656774	6446622
	01-FIELD PUBLICITY	5789848	656774	6446622
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5789848	656774	6446622
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5789848	656774	6446622
DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5470854	623001	6093855
	01-FIELD PUBLICITY	5470854	623001	6093855

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5470854	623001	6093855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74923	0	74923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74923	0	74923
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR	5545777	623001	6168778
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	8774223	5508787	14283010
	01-FIELD PUBLICITY	8774223	5508787	14283010
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	8774223	5508787	14283010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174845	39253	214098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	374845	39253	414098
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	9149068	5548040	14697108
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	475	80800	81275
	01-GUIDANCE AND COUNSELLING	475	80800	81275
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2518	80800	83318
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6462145	468516	6930661

	01-FIELD PUBLICITY	6462145	468516	6930661
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6462145	468516	6930661
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	6464663	549316	7013979
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6668021	254086	6922107
	01-FIELD PUBLICITY	6668021	254086	6922107
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6668021	254086	6922107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48315	0	48315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48315	0	48315
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	6716336	254086	6970422
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5274243	476882	5751125
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5274243	476882	5751125
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	5274243	476882	5751125
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	32151335	7657420	39808755
	01-FIELD PUBLICITY	32151335	7657420	39808755
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	32151335	7657420	39808755
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	32151335	7657420	39808755
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4111992	585823	4697815
	01-FIELD PUBLICITY	4111992	585823	4697815
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4111992	585823	4697815

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		4111992	585823	4697815
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3025727	293518	3319245
	01-FIELD PUBLICITY	3025727	293518	3319245
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3025727	293518	3319245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
	04-LEGAL AID TO THE POOR	157102	0	157102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		3213829	293518	3507347
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	10921703	1093100	12014803
	01-FIELD PUBLICITY	10921703	1093100	12014803
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		10921703	1093100	12014803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526760	0	526760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		526760	0	526760
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		11448463	1093100	12541563
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4827332	526825	5354157
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4827332	526825	5354157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38837	109439	148276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	109439	148276
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	4866169	636264	5502433
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2461900	280919	2742819
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2461900	280919	2742819
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	2461900	280919	2742819
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	2959357023	344341286	3303698309
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	2959357023	344341286	3303698309
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1687258	0	1687258
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	442000000	140100000	582100000

01-REJUVENATION /UP-GRADATION / RE- CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	442000000	140100000	582100000
02- REJUVENATION/CONSTRUCTION/RECONS TRUCTION OF WATERCOURSES/ DISTRIBUTARY SYSTEMS/ LINK SYSTEMS	432453000	132300000	564753000
02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES	432453000	132300000	564753000
02- REJUVINATION/CONSTRUCTION/RECONS TRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	432453000	132300000	564753000
11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)	541671000	39100000	580771000
29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	295600000	12200000	307800000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1711724000	323700000	2035424000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1711724000	323700000	2035424000

DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2702-MINOR IRRIGATION

	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	694174216	52974384	747148600
	01-DIRECTION AND ADMINISTRATION	694174216	52974384	747148600
	TOTAL FOR MH- 2702-MINOR IRRIGATION	694174216	52974384	747148600
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	694174216	52974384	747148600
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	2405898216	376674384	2782572600
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	107927533	8789239	116716772
	08-WORKS EXPENDITURE	2962565	943486	3906051
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	110890098	9732725	120622823
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	110890098	9732725	120622823
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	491754000	983508000	1475262000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	491754000	983508000	1475262000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	491754000	983508000	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3100000	400000	3500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100000	400000	3500000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1056165320	112214913	1168380233
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1056165320	112214913	1168380233

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

01-DEBIT TO STOCK	6450511	899073	7349584
04-CREDIT TO STOCK	-129758730	-586514	-130345244
05-CREDIT TO MISCELLANEOUS ADVANCE	-24342928	-894519	-25237447
08-WORKS EXPENDITURE	23832778	581960	24414738
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818369	0	-123818369
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	935446951	112614913	1048061864
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	1538091049	1105855638	2643946687

CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-FLOOD MITIGATION	151718962	4425579	156144541
02-EARTHQUAKE MITIGATION	14241040	0	14241040
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165960002	4425579	170385581

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	39508017	4116947	43624964
98-COMPUTERIZATION IN THE STATE	69654	45965	115619
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	39577671	4162912	43740583

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	202832	0	202832
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	202832	0	202832
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	205740505	8588491	214328996

DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43538121	2184280	45722401
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43538121	2184280	45722401
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	23897739	2618179	26515918
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	23897739	2618179	26515918
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	5614804	646109	6260913
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5614804	646109	6260913
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	11-INSTALLATION OF DEEP TUBEWELLS 14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	15000000	0	15000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	284000000	0	284000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	299000000	0	299000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	407050664	5448568	412499232
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638

DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	9982767	586512	10569279
TOTAL FOR MH- 2700-MAJOR IRRIGATION	9982767	586512	10569279
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	9982767	586512	10569279

DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	600000	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4337048	1030010	5367058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4537048	1630010	6167058

Major Head- 2700-MAJOR IRRIGATION

01-DEBIT TO STOCK	136994161	15785741	152779902
01-DIRECTION	136994161	15785741	152779902
04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
TOTAL FOR MH- 2700-MAJOR IRRIGATION	136994141	15785741	152779882

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	13354914	2629944	15984858
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13354914	2629944	15984858

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

01-WORKS EXPENDITURE	17435239	45510686	62945925
02-RECONSTRUCTION OF DISTRIBUTARIES.	17425370	24519026	41944396
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	2044494	180237	2224731

	08-WORKS EXPENDITURE	64355514	8416317	72771831
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	101260617	78626266	179886883
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	256146720	98671961	354818681
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	506112	2690455	3196567
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	506112	2690455	3196567
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	26448881	3791238	30240119
	63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH- WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	196365	774000	970365
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1086558	0	1086558
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	27731804	4565238	32297042
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	28437916	7255693	35693609
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	198117165	23033712	221150877
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	198117165	23033712	221150877
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	26894377	1391717	28286094

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26894377	1391717	28286094
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		225011542	24425429	249436971
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	23848844	2603939	26452783
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		23848844	2603939	26452783
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		23848844	2603939	26452783
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8643936	476005	9119941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9243936	676005	9919941
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	309528	190552	500080

	02-RECONSTRUCTION OF DISTRIBUTARIES.	130128550	26771050	156899600
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	130128550	26771050	156899600
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	66936125	137032272	203968397
	08-WORKS EXPENDITURE	17697441	238445	17935886
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	215071644	164232319	379303963
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	224315580	164908324	389223904
DDO- EXECUTIVE ENGINEER (CANALS) MANSAL DIVISION (I.B.), JAWARHARKE MANSAL				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	104502193	11948204	116450397
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	103736050	11948204	115684254
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	39682242	2115393	41797635
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	39682242	2115393	41797635
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	24299570	0	24299570
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	24299570	0	24299570
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	24299570	0	24299570
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSAL DIVISION (I.B.), JAWARHARKE MANSAL	167717862	14063597	181781459
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				

	08-WORKS EXPENDITURE	15720530	9977114	25697644
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15720530	9977114	25697644
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	9211210	101934594	111145804
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	9211210	101934594	111145804
	02-RECONSTRUCTION OF DISTRIBUTARIES.	150197215	8670400	158867615
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	150197215	8670400	158867615
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	72967018	242883039	315850057
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	72967018	242883039	315850057
	08-WORKS EXPENDITURE	595667	0	595667
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		232971110	353488033	586459143
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		248691640	363465147	612156787
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	21157287	2238456	23395743
TOTAL FOR MH- 2700-MAJOR IRRIGATION		21157287	2238456	23395743
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		21157287	2238456	23395743
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4024809	261191	4286000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4244809	261191	4506000
		01-DIRECTION	114433298	12630143	127063441
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		114433298	12630143	127063441
		08-WORKS EXPENDITURE	4407932	1223606	5631538
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4407932	1223606	5631538
		02-RECONSTRUCTION OF DISTRIBUTARIES.	160140822	54469808	214610630
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	64784425	92537433	157321858
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		224925247	147007241	371932488
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		348011286	161122181	509133467
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6114863	327703	6442566

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6714863	337703	7052566
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	120084119	12657094	132741213
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	120084119	12657094	132741213
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	12520088	1507716	14027804
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12520088	1507716	14027804
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	291490	0	291490
	02-RECONSTRUCTION OF DISTRIBUTARIES.	105105300	201865574	306970874
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	105105300	201865574	306970874
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	25194961	52719282	77914243
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	130591751	254584856	385176607
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	269910821	269087369	538998190
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	24093933	3458625	27552558
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	24093933	3458625	27552558
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	0	10954748

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		35048681	3458625	38507306
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	51231922	14329596	65561518
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		51231922	14329596	65561518
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		51431922	14329596	65761518
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROSZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	123741497	10623466	134364963
TOTAL FOR MH- 2700-MAJOR IRRIGATION		123741497	10623466	134364963
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	37622020	10141025	47763045
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		37622020	10141025	47763045
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	463858	0	463858
TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	02-RECONSTRUCTION OF DISTRIBUTARIES.	3546313	968660	4514973
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	3546313	968660	4514973
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	54821611	77409179	132230790
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	54821611	77409179	132230790
	08-WORKS EXPENDITURE	1136549176	273999777	1410548953
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	1194917100	352377616	1547294716
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROPUR	1357344475	373142107	1730486582
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	27485107	3155052	30640159
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	27485107	3155052	30640159
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	1761762	0	1761762
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1761762	0	1761762
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	323437278	126744907	450182185
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	323437278	126744907	450182185
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	323437278	126744907	450182185
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	352684147	129899959	482584106
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7490344	375470	7865814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7490344	375470	7865814
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	147220787	16965717	164186504
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		147220787	16965717	164186504
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	31047572	2222503	33270075
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		31047572	2222503	33270075
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		02-RECONSTRUCTION OF DISTRIBUTARIES.	4542740	0	4542740
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	4542740	0	4542740
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	19624867	28319859	47944726
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	19624867	28319859	47944726
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24167607	28319859	52487466
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		209926310	47883549	257809859
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	212754414	22723231	235477645
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		212754414	22723231	235477645

Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	10703859	4635017	15338876
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10703859	4635017	15338876
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	43795164	57426790	101221954
	01-WORKS EXPENDITURE	43795164	57426790	101221954
	02-RECONSTRUCTION OF DISTRIBUTARIES.	395823402	301239753	697063155
	03-DEBIT TO MISCELLANEOUS ADVANCE	12078098	60830869	72908967
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	12078098	60830869	72908967
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	12078098	60830869	72908967
	04-CREDIT TO MISCELLANEOUS ADVANCE	-3076	0	-3076
	08-WORKS EXPENDITURE	1075975	1674725	2750700
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	452769563	421172137	873941700
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	676227836	448530385	1124758221
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3128547	133888	3262435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3528547	133888	3662435
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	12532623	49811	12582434
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12532623	49811	12582434
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		16061170	183699	16244869
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18147377	2752049	20899426
		03-SPECIAL HOME JALLANDHAR	18147377	2752049	20899426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18357377	2752049	21109426
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	126212188	14160325	140372513
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		126212188	14160325	140372513

Major Head- 2701-MEDIUM IRRIGATION

04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
08-WORKS EXPENDITURE	26296153	8817823	35113976
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26276153	8817823	35093976

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	3415021	3003004	6418025
02-RECONSTRUCTION OF DISTRIBUTARIES.	254927256	44133056	299060312
02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	254927256	44133056	299060312
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5379073	574954	5954027
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	263721350	47711014	311432364
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	434567068	73441211	508008279

DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1100000	0	1100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3093672	444989	3538661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4193672	444989	4638661

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	106253697	11241497	117495194
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	TOTAL FOR MH- 2700-MAJOR IRRIGATION		106253697	11241497	117495194
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	27734135	8897886	36632021
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27734135	8897886	36632021
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	2311523	2311523
		02-RECONSTRUCTION OF DISTRIBUTARIES.	14518710	5544688	20063398
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	18704319	63229380	81933699
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	18704319	63229380	81933699
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		33223029	71085591	104308620
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		171404533	91669963	263074496
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR					
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	101117455	10981466	112098921
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		101117455	10981466	112098921
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		101117455	10981466	112098921
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28920694	4041610	32962304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29320694	4441610	33762304
Major Head- 2700-MAJOR IRRIGATION					

	01-DIRECTION	341056891	40785880	381842771
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	341056891	40785880	381842771
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	36869521	1582548	38452069
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	36869521	1582548	38452069
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	407247106	46810038	454057144
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	0	420000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	99992496	11458383	111450879
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	99992496	11458383	111450879
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-12224	0	-12224
	08-WORKS EXPENDITURE	9141654	3836086	12977740
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9129430	3836086	12965516
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	5258771	16786360	22045131
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	5258771	16786360	22045131
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5258771	16786360	22045131

TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	114800697	32080829	146881526
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR			
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	7856694	784660	8641354
08-WORKS EXPENDITURE	209250192	17656011	226906203
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	217106886	18440671	235547557
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
02-RECONSTRUCTION OF DISTRIBUTARIES.	95456230	33630	95489860
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	8440019	6634540	15074559
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	8440019	6634540	15074559
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	103896249	6668170	110564419
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	321003135	25108841	346111976
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	38733413	3997268	42730681
08-WORKS EXPENDITURE	46455196	13781142	60236338
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	85188609	17778410	102967019
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
01-WORKS EXPENDITURE	21156690	20991	21177681
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	21156690	20991	21177681
TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	106545299	17799401	124344700
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI			

Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	134977524	14751314	149728838
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	134977524	14751314	149728838
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	12915398	4585505	17500903
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12915398	4585505	17500903
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	147892922	19336819	167229741
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	177195396	20004087	197199483
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	177195396	20004087	197199483
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	177195396	20004087	197199483
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6674360	1015304	7689664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7474360	1015304	8489664
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	180316034	19418823	199734857
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	180316034	19418823	199734857

Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	29858465	3765879	33624344
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		29858465	3765879	33624344
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		217648859	24200006	241848865
DDO- EXECUTIVE ENGINEER MANSА CANAL AND GROUND WATER DIVISION, WRD MANSА				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	66295162	66295162
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	28175572	28175572
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	28175572	28175572
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	94470734	94470734
TOTAL FOR DDO- EXECUTIVE ENGINEER MANSА CANAL AND GROUND WATER DIVISION, WRD MANSА		0	94470734	94470734
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	4384	0	4384
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4384	0	4384
TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI		4384	0	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	64738452	7457561	72196013

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		64738452	7457561	72196013
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	23842040	33077227	56919267
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	23842040	33077227	56919267
		08-WORKS EXPENDITURE	570000000	0	570000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		593842040	33077227	626919267
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		659565046	40534788	700099834
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		01-DIRECTION	33990055	4008573	37998628
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	25283227	4796272	30079499
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		59273282	8804845	68078127
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		59273282	8804845	68078127
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		01-DIRECTION	25365607	7309701	32675308
Major Head- 2700-MAJOR IRRIGATION			25365607	7309701	32675308
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		25365607	7309701	32675308
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		25365607	7309701	32675308
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		01-OLD AGE PENSIONS	97388	0	97388
Major Head- 2235-SOCIAL SECURITY AND WELFARE			97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388

DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH

Major Head- 2701-MEDIUM IRRIGATION

01-DIRECTION 25119631 1692065 26811696

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 25119631 1692065 26811696

TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB
CHANDIGARH 25119631 1692065 26811696

DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR

Major Head- 2701-MEDIUM IRRIGATION

01-DIRECTION 22551973 2443942 24995915

08-WORKS EXPENDITURE 9556 0 9556

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 22561529 2443942 25005471

TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR 22561529 2443942 25005471

DDO- S.E. PATIALA CIRCLE PATIALA

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION 24492478 3113854 27606332

TOTAL FOR MH- 2700-MAJOR IRRIGATION 24492478 3113854 27606332

TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA 24492478 3113854 27606332

DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 801420 0 801420

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 801420 0 801420

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION 17100243 2179709 19279952

TOTAL FOR MH- 2700-MAJOR IRRIGATION 17100243 2179709 19279952

TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR
FEROPUR 17901663 2179709 20081372

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG 8172361383 2661875886 10834237269

CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH

DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

	06-FLOOD PROTECTION WORKS	22699754	14798843	37498597
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	2651117	3021173	5672290
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	25350871	17820016	43170887
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	25350871	17820016	43170887
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	42375283	3905111	46280394
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	42375283	3905111	46280394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	42375283	3905111	46280394
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	26500842	2853791	29354633
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26500842	2853791	29354633
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	06-FLOOD PROTECTION WORKS	30555113	2384712	32939825
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3472283	0	3472283
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	34027396	2384712	36412108
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	60528238	5238503	65766741
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1158871	287406	1446277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1458871	287406	1746277
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	65087785	7553128	72640913
	02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	65250285	7553128	72803413
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	48963725	22936692	71900417
	08-WORKS EXPENDITURE	0	11970151	11970151
	71-FLOOD PROTECTION WORKS	2450813	0	2450813
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	50000	0	50000
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	51464538	34906843	86371381
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	118173694	42747377	160921071
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578036	127173	705209
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778036	137173	915209
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	60374871	6244363	66619234
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	60374871	6244363	66619234

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	70751210	36753708	107504918
08-WORKS EXPENDITURE	3818045	0	3818045
71-FLOOD PROTECTION WORKS	13470883	25863043	39333926
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1124896	0	1124896

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS 89165034 62616751 151781785

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR 150317941 68998287 219316228

DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	53017387	5651336	58668723
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TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 53017387 5651336 58668723

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	37325332	3171793	40497125
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TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS 37325332 3171793 40497125

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR
DRAINAGE DIVISION, JALANDHAR JALANDHAR 90342719 8823129 99165848

DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT

Major Head- 2701-MEDIUM IRRIGATION

04-CREDIT TO MISCELLANEOUS ADVANCE	-289612	0	-289612
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08-WORKS EXPENDITURE	289612	0	289612
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TOTAL FOR MH- 2701-MEDIUM IRRIGATION 0 0 0

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

02-DEBIT TO MISCELLANEOUS ADVANCE	295	0	295
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04-CREDIT TO MISCELLANEOUS ADVANCE	0	-295	-295
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TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 295 -295 0

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		295	-295	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DEBIT TO STOCK		60631880	7956655	68588535
01-DIRECTION AND ADMINISTRATION		60631880	7956655	68588535
03-CREDIT TO STOCK		-2614126	0	-2614126
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58017754	7956655	65974409
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
01-DEBIT TO STOCK		9130693.58	0	9130693.58
03-CREDIT TO STOCK		-2439277.58	0	-2439277.58
06-FLOOD PROTECTION WORKS		37066311	4312647	41378958
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY		3476213	0	3476213
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		47233940	4312647	51546587
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FERROZEPUR				
		105451694	12269302	117720996
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-DIRECTION AND ADMINISTRATION		61813750	12220619	74034369
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		61813750	12220619	74034369
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
06-FLOOD PROTECTION WORKS		28926327	110536	29036863

	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1218179	0	1218179
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	30144506	110536	30255042
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	91958256	12331155	104289411
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	59656458	4780669	64437127
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	59656458	4780669	64437127
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	7289607	0	7289607
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	7289607	0	7289607
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	66946065	4780669	71726734
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	20336550	1930618	22267168
	TOTAL FOR MH- 2702-MINOR IRRIGATION	20336550	1930618	22267168
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	21355573	1930618	23286191
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	45517759	4240881	49758640
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	45517759	4240881	49758640
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	32738676	24544	32763220

	08-WORKS EXPENDITURE	0	1108736	1108736
	71-FLOOD PROTECTION WORKS	4592840	2395225	6988065
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1239000	0	1239000
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	38570516	3528505	42099021
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	84088275	7769386	91857661
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	31694874	3280622	34975496
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	31694874	3280622	34975496
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	1864368	269	1864637
	02-DEBIT TO MISCELLANEOUS ADVANCE	1864368	269	1864637
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	0	-1866031
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	0	-1866031
	06-FLOOD PROTECTION WORKS	8319535	2258178	10577713
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1004500	0	1004500
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	9322372	2258447	11580819
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	41017246	5539069	46556315
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	36656383	4725701	41382084
	02-DEBIT TO MISCELLANEOUS ADVANCE	3065369	0	3065369

	03-CREDIT TO STOCK	-16862557	-2022364	-18884921
	04-CREDIT TO MISCELLANEOUS ADVANCE	-400000	0	-400000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22459195	2703337	25162532
	01-DIRECTION AND ADMINISTRATION	58474892	5671908	64146800
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	58474892	5671908	64146800
	06-FLOOD PROTECTION WORKS	9628724	0	9628724
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1592730	594643	2187373
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11221454	594643	11816097
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	92155541	8969888	101125429
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	34612968	4054783	38667751
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	34612968	4054783	38667751
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	06-FLOOD PROTECTION WORKS	30699298	4590403	35289701
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	30699298	4590403	35289701
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	65312266	8645186	73957452
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	13756096	2707456	16463552
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13756096	2707456	16463552
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	06-FLOOD PROTECTION WORKS	2784636	0	2784636

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2784636	0	2784636
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	16540732	2707456	19248188
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	22077623	2077611	24155234
	TOTAL FOR MH- 2702-MINOR IRRIGATION	22077623	2077611	24155234
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	4087312	551933	4639245
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4087312	551933	4639245
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	26164935	2629544	28794479
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	44103066	4681671	48784737
	04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	43630630.12	4681671	48312301.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	03-EXECUTION	0	1500000	1500000
	06-FLOOD PROTECTION WORKS	38628157	9539681	48167838
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3366977	98000	3464977
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	41995134	11137681	53132815

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	85625764.12	16019352	101645116.1
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-DIRECTION AND ADMINISTRATION	44369402	5384515	49753917
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	44369402	5384515	49753917
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	44769402	5584515	50353917
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-DIRECTION AND ADMINISTRATION	55825282	4848973	60674255
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	55825282	4848973	60674255
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
06-FLOOD PROTECTION WORKS	17562754	0	17562754
71-FLOOD PROTECTION WORKS	0	226419	226419
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	626941	0	626941
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18189695	226419	18416114
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	74014977	5075392	79090369
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
08-WORKS EXPENDITURE	77200	0	77200
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200

DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	15446014	1576750	17022764
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	15446014	1576750	17022764
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	15446014	1576750	17022764
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	0	18500
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	16642465	1832376	18474841
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16642465	1832376	18474841
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	16660965	1832376	18493341
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	13792476	1367351	15159827
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13792476	1367351	15159827
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	13792476	1367351	15159827
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449497	37662	487159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449497	37662	487159
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	21691420	2482404	24173824

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21691420	2482404	24173824
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	22140917	2520066	24660983
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	33733730	3098927	36832657
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	33733730	3098927	36832657
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	33733730	3098927	36832657
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	1404341069	252179130	1656520199
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	242830817	26049842	268880659
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	242830817	26049842	268880659
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	242830817	26049842	268880659
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	113383179	9463480	122846659
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	113383179	9463480	122846659
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	13219679	97787	13317466
	02-SUPERVISION	98963265	10486424	109449689
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	112182944	10584211	122767155
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	225566123	20047691	245613814
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	14778067	2808025	17586092
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	14778067	2808025	17586092

	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	14778067	2808025	17586092
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	84230889	8618345	92849234
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	84230889	8618345	92849234
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	122994586	0	122994586
	03-MI-14 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)	19990545	8777794	28768339
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	142985131	8777794	151762925
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	766873	90584	857457
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	766873	90584	857457
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	227982893	17486723	245469616
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	57011590	6022571	63034161
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57011590	6022571	63034161

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		57411590	6022571	63434161
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	04-CREDIT TO STOCK	-2204859	0	-2204859
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	117444	6167110	6284554
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	95363834	95363834
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		117444	101530944	101648388
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-1687415	101530944	99843529
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	97031529	10538510	107570039
TOTAL FOR MH- 2700-MAJOR IRRIGATION		97031529	10538510	107570039
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		97031529	10538510	107570039
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		863929753	184484306	1048414059
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	10192	0	10192
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10192	0	10192
TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR		10192	0	10192
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	15868659	15868659
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	15868659	15868659
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR		0	15868659	15868659
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH		10192	15868659	15878851
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	5153338	594300	5747638
TOTAL FOR MH- 2702-MINOR IRRIGATION		5153338	594300	5747638
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	1801473	0	1801473
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	39836322	4214362	44050684

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		41637795	4214362	45852157
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		46791133	4808662	51599795
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2791447	0	2791447
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2791447	0	2791447
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	98694022	101063744	199757766
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	98694022	101063744	199757766
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		101485469	101063744	202549213
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		101485469	101063744	202549213
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	37988128	998767	38986895
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	37988128	998767	38986895
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	14135640	3294233	17429873

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	14135640	3294233	17429873
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		52123768	4293000	56416768
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		52123768	4293000	56416768
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1728272	198600	1926872
TOTAL FOR MH- 2702-MINOR IRRIGATION		1728272	198600	1926872
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	43356615	4349632	47706247
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	43356615	4349632	47706247
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		43356615	4349632	47706247
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		45084887	4548232	49633119
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	167200924	17855153	185056077
TOTAL FOR MH- 2700-MAJOR IRRIGATION		167200924	17855153	185056077
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		168200924	17855153	186056077
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		413686181	132568791	546254972
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA Major Head- 2702-MINOR IRRIGATION				

	01-DIRECTION AND ADMINISTRATION	13598052	1285725	14883777
TOTAL FOR MH- 2702-MINOR IRRIGATION		13598052	1285725	14883777
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		13598052	1285725	14883777
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	10943978	1357512	12301490
TOTAL FOR MH- 2702-MINOR IRRIGATION		10943978	1357512	12301490
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		10943978	1357512	12301490
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		24542030	2643237	27185267
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	73566229	7142011	80708240
TOTAL FOR MH- 2702-MINOR IRRIGATION		73566229	7142011	80708240
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		73566229	7142011	80708240
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10329003	10949	10339952
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10329003	10949	10339952
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10329003	10949	10339952
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9129304	7153	9136457
TOTAL FOR MH- 2702-MINOR IRRIGATION		9129304	7153	9136457

	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	9129304	7153	9136457
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	6258801	766914	7025715
	TOTAL FOR MH- 2702-MINOR IRRIGATION	6258801	766914	7025715
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	6258801	766914	7025715
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	7032043	887438	7919481
	TOTAL FOR MH- 2702-MINOR IRRIGATION	7032043	887438	7919481
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	7032043	887438	7919481
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	0	5391000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	115619407	8814465	124433872
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				

01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	49374091617	4311944556	53686036173
02-ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED	23875000000	11944500000	35819500000

TOTAL FOR MH- 2801-POWER	73249091617	16256444556	89505536173
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TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	73249091617	16256444556	89505536173
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TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	73249091617	16256444556	89505536173
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CCO- SECRETARY, IRRIGATION & POWER PUNJAB

DDO- F.A. & C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
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Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	23201900	29267265	52469165
01-DEBIT TO STOCK	23201900	29267265	52469165
01-DIRECTION	23201900	29267265	52469165
02-DEBIT TO MISCELLANEOUS ADVANCE	35371144	2542451	37913595
02-SUPERVISION	35371144	2542451	37913595
03-CREDIT TO STOCK	183778712	19090880	202869592
03-EXECUTION	183778712	19090880	202869592

04-CREDIT TO MISCELLANEOUS ADVANCE	-1274341	-2230586	-3504927
08-WORKS EXPENDITURE	158166317	518006302	676172619
08-WORKS EXPENDITURE	158166317	518006302	676172619

	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	399243732	566676312	965920044
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	399843732	566676312	966520044
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	399843732	566676312	966520044
	TOTAL FOR DEPT- IRRIGATION AND POWER	88587414629	21564085364	1.10151E+11
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	93242461	181721	93424182
	98-COMPUTERIZATION IN THE STATE	2030	0	2030
	TOTAL FOR MH- 2056-JAILS	93244491	181721	93426212
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	93244491	181721	93426212
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	94057488	1915000	95972488
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	94057488	1915000	95972488
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	94057488	1915000	95972488
	01-GRATUITOUS RELIEF	94057488	1915000	95972488
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	75063110	0	75063110
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	169120598	1915000	171035598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	169120598	1915000	171035598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

19290 0 19290

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19290 0 19290

TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

19290 0 19290

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

84000 0 84000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

84000 0 84000

TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

84000 0 84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

45418 0 45418

35-FINANCIAL ASSISTANCE TO THE
FAMILIES OF FARMERS/FARM LABOURERS
WHO COMMITTED SUICIDE DUE TO
INDEBTEDNESS

600000 0 600000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

645418 0 645418

TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA

645418 0 645418

DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH

Major Head- 2056-JAILS

01-DIRECTION

79687171 18677078 98364249

98-COMPUTERIZATION IN THE STATE

496099 59060 555159

TOTAL FOR MH- 2056-JAILS

80183270 18736138 98919408

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1071688	35155	1106843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1071688	35155	1106843
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	81254958	18771293	100026251
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	1003054	910294	1913348
	03-DISTRICT POLICE (PROPER)	1003054	910294	1913348
	06-POLICE HOSPITAL	24976	24994	49970
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1028030	935288	1963318
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1028030	935288	1963318
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	33828917	10229697	44058614
	98-COMPUTERIZATION IN THE STATE	3900	0	3900
	TOTAL FOR MH- 2056-JAILS	33832817	10229697	44062514
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	33832817	10229697	44062514
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	14791120	1810178	16601298
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2056-JAILS	14797120	1810178	16607298
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	14797120	1810178	16607298
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	35248085	9353269	44601354
	98-COMPUTERIZATION IN THE STATE	1890	0	1890
	TOTAL FOR MH- 2056-JAILS	35249975	9353269	44603244
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	03-DISTRICT JAILS	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	37488826	9353269	46842095
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	17018645	2049769	19068414
	TOTAL FOR MH- 2056-JAILS	17018645	2049769	19068414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42182	0	42182
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	17060827	2049769	19110596
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	12813341	1543532	14356873
	98-COMPUTERIZATION IN THE STATE	1920	1900	3820
	TOTAL FOR MH- 2056-JAILS	12815261	1545432	14360693
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	12815261	1545432	14360693
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	18776528	2266619	21043147
	TOTAL FOR MH- 2056-JAILS	18776528	2266619	21043147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2235724	2484468	4720192

	03-DISTRICT POLICE (PROPER)	2235724	2484468	4720192
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2235724	2484468	4720192
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	21296817	4751087	26047904
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	6074932	547931	6622863
	TOTAL FOR MH- 2056-JAILS	6074932	547931	6622863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23984	0	23984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23984	0	23984
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	6098916	547931	6646847
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	89243978	18499683	107743661
	TOTAL FOR MH- 2056-JAILS	89243978	18499683	107743661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	100000	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591202	0	591202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1191202	100000	1291202
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2947845	789660	3737505
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2947845	789660	3737505
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	93383025	19389343	112772368
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				

Major Head- 2056-JAILS				
	01-CENTRAL JAILS	82517341	14138862	96656203
	TOTAL FOR MH- 2056-JAILS	82517341	14138862	96656203
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	82517341	14138862	96656203
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	166494831	16698838	183193669
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
	TOTAL FOR MH- 2056-JAILS	166497731	16698838	183196569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	14545585	0	14545585
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14545585	0	14545585
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	182204368	16698838	198903206
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	181657631	48571284	230228915
	TOTAL FOR MH- 2056-JAILS	181657631	48571284	230228915
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	489445	0	489445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3855717	789660	4645377
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	789660	4645377
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		186202793	49360944	235563737
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	121089753	18425927	139515680
	98-COMPUTERIZATION IN THE STATE	7900	0	7900
TOTAL FOR MH- 2056-JAILS		121097653	18425927	139523580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408703	46225	454928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408703	46225	454928
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3773447	0	3773447
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		125279803	18472152	143751955
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	118526616	19677653	138204269
	98-COMPUTERIZATION IN THE STATE	8090	0	8090
TOTAL FOR MH- 2056-JAILS		118534706	19677653	138212359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	895322	0	895322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895322	0	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	82409	0	82409
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	0	82409
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		119512437	19677653	139190090
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	73624337	14522476	88146813
	98-COMPUTERIZATION IN THE STATE	7150	0	7150
TOTAL FOR MH- 2056-JAILS		73631487	14522476	88153963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162025	0	162025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	7509190	3258189	10767379
	24-IMPROVEMENT OF HEALTH INFRASTRUCTURE IN PRISONS	0	5470700	5470700
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7509190	8728889	16238079
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		81502702	23251365	104754067
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	88152187	20328667	108480854

	98-COMPUTERIZATION IN THE STATE	2100	2500	4600
TOTAL FOR MH- 2056-JAILS		88154287	20331167	108485454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363601	33396	396997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	33396	396997
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	9295134	2239958	11535092
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	2239958	11535092
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		97813022	22604521	120417543
DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	79803527	19071908	98875435
	98-COMPUTERIZATION IN THE STATE	4030	1930	5960
TOTAL FOR MH- 2056-JAILS		79807557	19073838	98881395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	938186	7290	945476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938186	7290	945476
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	14575090	0	14575090
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14575090	0	14575090
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR		95320833	19081128	114401961
DDO- SUPERINTENDENT DISTRICT JAILS, FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	161519325	34926329	196445654
TOTAL FOR MH- 2056-JAILS		161519325	34926329	196445654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	539444	0	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539444	200000	739444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	165533305	35126329	200659634
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	13899492	1877170	15776662
	98-COMPUTERIZATION IN THE STATE	3900	0	3900
	TOTAL FOR MH- 2056-JAILS	13903392	1877170	15780562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	356622	56816	413438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356622	56816	413438
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	14260014	1933986	16194000
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	63206919	6196594	69403513
	98-COMPUTERIZATION IN THE STATE	499	1500	1999
	TOTAL FOR MH- 2056-JAILS	63207418	6198094	69405512
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	63207418	6198094	69405512
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				

	01-CENTRAL JAILS	108725340	27425427	136150767
TOTAL FOR MH- 2056-JAILS		108725340	27425427	136150767
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		108725340	27425427	136150767
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS				
	01-CENTRAL JAILS	164802761	37753753	202556514
	98-COMPUTERIZATION IN THE STATE	7999	0	7999
TOTAL FOR MH- 2056-JAILS		164810760	37753753	202564513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670923	0	670923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	17692792	1500190	19192982
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17692792	1500190	19192982
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		183174475	39253943	222428418
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS				
	02-DISTRICT JAILS	43429551	4049214	47478765
TOTAL FOR MH- 2056-JAILS		43429551	4049214	47478765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325032	27348	352380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525032	27348	552380

TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		43954583	4076562	48031145
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	28642267	5436581	34078848
	98-COMPUTERIZATION IN THE STATE	3876	0	3876
TOTAL FOR MH- 2056-JAILS		28646143	5436581	34082724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27723	0	27723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27723	0	27723
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		28673866	5436581	34110447
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1806091	2131005	3937096
TOTAL FOR MH- 2056-JAILS		1806091	2131005	3937096
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2603965	0	2603965
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		4410056	2131005	6541061
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	16994864	2451694	19446558
TOTAL FOR MH- 2056-JAILS		16994864	2451694	19446558
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		16994864	2451694	19446558
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		2181457614	378799092	2560256706
TOTAL FOR DEPT- JAILS		2181457614	378799092	2560256706
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				

DDO- DEPUTY DIRECTOR EMPLOYMENT GENERATION AND TRAINING AMRITSAR
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4042370	0	4042370
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENERATION AND TRAINING AMRITSAR	4042370	0	4042370

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7808961	1029257	8838218
11-GHAR GHAR ROZGAR MISSION	2584272	205080	2789352
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10393233	1234337	11627570
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	10393233	1234337	11627570

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	10865085	1037753	11902838
11-GHAR GHAR ROZGAR MISSION	1459503	160253	1619756
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12324588	1198006	13522594

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29492	66557	96049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29492	66557	96049
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	12354080	1264563	13618643

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6695742	866235	7561977
	11-GHAR GHAR ROZGAR MISSION	601595	79728	681323
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7297337	945963	8243300
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	7297337	945963	8243300
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6525907	802360	7328267
	11-GHAR GHAR ROZGAR MISSION	464818	128217	593035
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6990725	930577	7921302
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	6990725	930577	7921302
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8907132	1102280	10009412
	11-GHAR GHAR ROZGAR MISSION	953867	74582	1028449
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9860999	1176862	11037861
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	9860999	1176862	11037861
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5821612	581567	6403179
	11-GHAR GHAR ROZGAR MISSION	987758	99254	1087012
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6809370	680821	7490191
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	6809370	680821	7490191

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

21-INDUSTRIAL TRAINING
INSTITUTES/SKILL DEVELOPMENT
CENTRES

1748281 0 1748281

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

1748281 0 1748281

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR

1748281 0 1748281

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING

6506027 792583 7298610

11-GHAR GHAR ROZGAR MISSION

1235860 104775 1340635

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

7741887 897358 8639245

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT & TRAINING MANSA

7741887 897358 8639245

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING

6913316 617700 7531016

01-DIRECTORATE OF INDUSTRIAL
TRAINING

6913316 617700 7531016

11-GHAR GHAR ROZGAR MISSION

1073322 55877 1129199

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

7986638 673577 8660215

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT & TRAINING MOGA

7986638 673577 8660215

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING

7075092 813623 7888715

	01-DIRECTORATE OF INDUSTRIAL TRAINING	7075092	813623	7888715
	11-GHAR GHAR ROZGAR MISSION	1339162	129430	1468592
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8414254	943053	9357307
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	8414254	943053	9357307
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6118934	692184	6811118
	11-GHAR GHAR ROZGAR MISSION	681747	70905	752652
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6800681	763089	7563770
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	6800681	763089	7563770
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5000258	589400	5589658
	11-GHAR GHAR ROZGAR MISSION	1285279	157305	1442584
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6285537	746705	7032242
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	6285537	746705	7032242
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6181163	643250	6824413
	11-GHAR GHAR ROZGAR MISSION	563826	43418	607244
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6744989	686668	7431657
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	6744989	686668	7431657

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	66640288	10666706	77306994
01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	66640288	10666706	77306994
02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	74950000	7100000	82050000
03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	29915338	4581700	34497038
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	29915338	4581700	34497038
11-GHAR GHAR ROZGAR MISSION	22008973	1700610	23709583
20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	29763333	0	29763333
66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	89290000	0	89290000
98-COMPUTERIZATION IN THE STATE	36021	0	36021

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 312603953 24049016 336652969

TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND

TRAINING,PUNJAB CHANDIGARH 312603953 24049016 336652969

DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23000	23000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 10000 23000 33000

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	23000	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7616509	839500	8456009
11-GHAR GHAR ROZGAR MISSION	1448081	145978	1594059
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9064590	985478	10050068
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32445	0	32445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32445	0	32445
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	9097035	985478	10082513
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6207324	767898	6975222
11-GHAR GHAR ROZGAR MISSION	644504	86540	731044
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6851828	854438	7706266
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	6851828	854438	7706266
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4875455	590072	5465527
11-GHAR GHAR ROZGAR MISSION	267478	41924	309402
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5142933	631996	5774929
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	5142933	631996	5774929

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6854278	662560	7516838
11-GHAR GHAR ROZGAR MISSION	802234	64614	866848
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7656512	727174	8383686
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	7656512	727174	8383686

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5977553	618684	6596237
11-GHAR GHAR ROZGAR MISSION	740995	118458	859453
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6718548	737142	7455690
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	6718548	737142	7455690

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4603969	468705	5072674
11-GHAR GHAR ROZGAR MISSION	1529723	181731	1711454
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6133692	650436	6784128
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	6133692	650436	6784128

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	9761151	1238204	10999355
11-GHAR GHAR ROZGAR MISSION	1812642	193310	2005952
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11573793	1431514	13005307

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

155449 0 155449

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

155449 0 155449

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA
LUDHIANA

11729242 1431514 13160756

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 13588 13588

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 13588 13588

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA
MANSA

0 13588 13588

DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29141 0 29141

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29141 0 29141

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

29141 0 29141

DDO- DISTRICT EMPLOYMENT OFFICER FEROPUR FEROPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING

5300744 614686 5915430

11-GHAR GHAR ROZGAR MISSION

752837 71638 824475

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

6053581 686324 6739905

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130520	0	130520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130520	0	130520
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR	6184101	686324	6870425
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16010	0	16010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16010	0	16010
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA	16010	0	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2895636	325808	3221444
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2895636	325808	3221444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	2931636	325808	3257444
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111272	0	111272
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	111272	0	111272

DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

5360 0 5360

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

5360 0 5360

TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE RAJPURA

5360 0 5360

DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

1000 0 1000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1000 0 1000

TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE NABHA

1000 0 1000

DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

3333570 0 3333570

01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES

3333570 0 3333570

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

3333570 0 3333570

01-PRIMARY HEALTH CENTRES

3333570 0 3333570

01-SUBSIDIARY HEALTH CENTRES

3333570 0 3333570

04-OTHER PREVENTIVE MEASURES

414986 0 414986

07-MEDICAL RELIEF TO OTHER HOSPITALS
AND DISPENSARIES

2178512 0 2178512

29-RURAL FAMILY WELFARE SERVICES

316398 0 316398

69-OPERATIONALISATION OF MOHALLA
CLINICS

2300 0 2300

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6245766 0 6245766

TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING		5201569	638772	5840341
11-GHAR GHAR ROZGAR MISSION		537580	92370	629950
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5739149	731142	6470291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		14881	0	14881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14881	0	14881
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		5754030	731142	6485172
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING		4124766	385056	4509822
11-GHAR GHAR ROZGAR MISSION		225687	35961	261648
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4350453	421017	4771470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-STATE SOCIAL ASSISTANCE PROGRAMME		4437000	0	4437000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		8787453	421017	9208470
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		499479893	43211646	542691539
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		13805301	408278	14213579

	01-DIRECTORATE OF INDUSTRIAL TRAINING	13805301	408278	14213579
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	34064	34064
	98-COMPUTERIZATION IN THE STATE	1124200	0	1124200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14929501	442342	15371843
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	14929501	442342	15371843
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	645108	0	645108
	43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	50000000	0	50000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5539280	506126	6045406
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5539280	506126	6045406
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5539280	506126	6045406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2380476	0	2380476
	04-LEGAL AID TO THE POOR	1029850	0	1029850

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2147290	0	2147290
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	456368	0	456368
	39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	11863264	506126	12369390
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2786791	404659	3191450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2786791	404659	3191450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	204882	0	204882
	01-OLD AGE PENSIONS	204882	0	204882
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	204882	0	204882
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1271876	186739	1458615
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1271876	186739	1458615
	04-LEGAL AID TO THE POOR	347703	1802	349505

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1112350	0	1112350
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6758	239580	246338
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	600000	600000
	98-COMPUTERIZATION IN THE STATE	28405	0	28405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2971974	1028121	4000095
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROPUR FEROPUR	5758765	1432780	7191545
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	62348	7080	69428
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	62348	7080	69428
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	62348	7080	69428
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	29980	0	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29980	0	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB	29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-OLD AGE PENSIONS	0	72520	72520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72520	72520
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA	0	72520	72520
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6807955	645309	7453264
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6807955	645309	7453264
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6807955	645309	7453264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77199	132231	209430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77199	132231	209430
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	6885154	777540	7662694
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6384302	817944	7202246
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6384302	817944	7202246
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6384302	817944	7202246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	6406931	817944	7224875
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2351723	209928	2561651
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2351723	209928	2561651
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2382979	209928	2592907
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1445551	174800	1620351
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1445551	174800	1620351
	11-GHAR GHAR ROZGAR MISSION	426450	0	426450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1872001	174800	2046801
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	1872001	174800	2046801
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5318073	643948	5962021
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5318073	643948	5962021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314240	0	314240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314240	0	314240
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	5632313	643948	6276261
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2295948	261083	2557031
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2295948	261083	2557031

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	2295948	261083	2557031
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2889003	274620	3163623
01-DIRECTORATE OF INDUSTRIAL TRAINING	2889003	274620	3163623
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2889003	274620	3163623
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2889003	274620	3163623
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	458732	0	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1391548	157332	1548880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1391548	157332	1548880
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	398247	0	398247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398247	0	398247
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	1789795	157332	1947127
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	718274	120330	838604
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	718274	120330	838604
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	0	53679

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	771953	120330	892283
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5019427	468088	5487515
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5019427	468088	5487515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30670	0	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	5050097	468088	5518185
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5200886	510538	5711424
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5200886	510538	5711424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37326	0	37326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37326	0	37326
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	5238212	510538	5748750
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6634001	803754	7437755
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6634001	803754	7437755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR	6646001	803754	7449755
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	192734	19900	212634
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	192734	19900	212634
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	192734	19900	212634
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4796059	527624	5323683
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4796059	527624	5323683
	11-GHAR GHAR ROZGAR MISSION	50066	0	50066
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4846125	527624	5373749
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	4846125	527624	5373749
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	8230300	767046	8997346
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8230300	767046	8997346
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	8230300	767046	8997346
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5289254	725928	6015182

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38760	0	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5328014	725928	6053942
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	5328014	725928	6053942
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	21168480	1965100	23133580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21168480	1965100	23133580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172391	132219	304610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172391	132219	304610
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	21340871	2097319	23438190
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	14513250	1514769	16028019
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71400	0	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14584650	1514769	16099419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358772	0	358772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358772	0	358772
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	14943422	1514769	16458191
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6938786	810454	7749240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6938786	810454	7749240
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR	6938786	810454	7749240
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	42996607	7192159	50188766
	01-DIRECTORATE OF INDUSTRIAL TRAINING	42996607	7192159	50188766
	98-COMPUTERIZATION IN THE STATE	2363171	247890	2611061
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	45359778	7440049	52799827
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	45359778	7440049	52799827
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2167535	248714	2416249
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2167535	248714	2416249
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	2167535	248714	2416249
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	0	32213	32213
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	32213	32213

TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA	0	32213	32213
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	3012250	226613	3238863
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3012250	226613	3238863
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	3012250	226613	3238863
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1043210	0	1043210
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1043210	0	1043210
01-PRIMARY HEALTH CENTRES	1043210	0	1043210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	7667827	595196	8263023
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7667827	595196	8263023
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	7667827	595196	8263023
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	8587075	864015	9451090
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8587075	864015	9451090
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	8587075	864015	9451090
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	8383185	1201671	9584856

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8383185	1201671	9584856
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	8383185	1201671	9584856
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	9233527	893043	10126570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9233527	893043	10126570
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	9233527	893043	10126570
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	278884154	25645307	304529461
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	778364047	68856953	847221000
Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1459852	170828	1630680
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1459852	170828	1630680
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1459852	170828	1630680
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6181593	764654	6946247
	TOTAL FOR MH- 2029-LAND REVENUE	6181593	764654	6946247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094605	0	1094605

04-LEGAL AID TO THE POOR	694899	0	694899
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	383464	0	383464
39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702968	0	2702968
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	8884561	764654	9649215
01-OLD AGE PENSIONS	428806	17545	446351
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	428806	17545	446351
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116829032	6155514	122984546
03-STATE SOCIAL ASSISTANCE PROGRAMME	116829032	6155514	122984546
04-LEGAL AID TO THE POOR	111662638	4297550	115960188
04-STATE SOCIAL ASSISTANCE PROGRAMME	111662638	4297550	115960188

DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15966856	1699950	17666806
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3951661	327450	4279111
	98-COMPUTERIZATION IN THE STATE	1900	0	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249040893	12498009	261538902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	249040893	12498009	261538902
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3374204	347042	3721246
	TOTAL FOR MH- 2029-LAND REVENUE	3374204	347042	3721246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	3643884	347042	3990926
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	592626	0	592626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	792626	0	792626
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	792626	0	792626
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1650000	400000	2050000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1650000	400000	2050000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1650000	400000	2050000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1148818	200310	1349128
	TOTAL FOR MH- 2015-ELECTIONS	1148818	200310	1349128
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1148818	200310	1349128
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	31416972	3334732	34751704
	02-DISTRICT ESTABLISHMENT	809256	93828	903084
	98-COMPUTERIZATION IN THE STATE	217803	0	217803
	TOTAL FOR MH- 2029-LAND REVENUE	32444031	3428560	35872591
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	32444031	3428560	35872591
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2983045	333676	3316721
	TOTAL FOR MH- 2029-LAND REVENUE	2983045	333676	3316721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2995045	333676	3328721
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1074464	40192	1114656
	01-PENSION AND OTHER RETIREMENT BENEFITS	1074464	40192	1114656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1074464	40192	1114656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	40192	1206056
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5044264	492620	5536884
	TOTAL FOR MH- 2029-LAND REVENUE	5044264	492620	5536884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	0	51522

35-FINANCIAL ASSISTANCE TO THE
FAMILIES OF FARMERS/FARM LABOURERS
WHO COMMITTED SUICIDE DUE TO
INDEBTEDNESS

		1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1651522	0	1651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	6695786	492620	7188406
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2029-LAND REVENUE				
		02-DISTRICT ESTABLISHMENT		
	TOTAL FOR MH- 2029-LAND REVENUE	12777334	3136846	15914180
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	12777334	3136846	15914180
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2029-LAND REVENUE				
		02-DISTRICT ESTABLISHMENT		
	TOTAL FOR MH- 2029-LAND REVENUE	3676400	353000	4029400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	3676400	353000	4029400
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE				
		02-DISTRICT ESTABLISHMENT		
	TOTAL FOR MH- 2029-LAND REVENUE	11655711	4031876	15687587
		11655711	4031876	15687587

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21776 0 21776

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21776 0 21776

TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA

11677487 4031876 15709363

DDO- DISTT. REVENUE OFFICER MOGA MOGA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

6464548 2193980 8658528

TOTAL FOR MH- 2029-LAND REVENUE

6464548 2193980 8658528

TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA

6464548 2193980 8658528

DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR

Major Head- 2011-

PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY

50000 0 50000

TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

50000 0 50000

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

10321133 3197068 13518201

TOTAL FOR MH- 2029-LAND REVENUE

10321133 3197068 13518201

Major Head- 2053-DISTRICT ADMINISTRATION

		01-DISTRICT ESTABLISHMENTS	318600	35400	354000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		318600	35400	354000
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		10689733	3232468	13922201
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6780876	1222158	8003034
	TOTAL FOR MH- 2029-LAND REVENUE		6780876	1222158	8003034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		7293768	1222158	8515926

DDO- DRO FOR DEPUTY COMMISSIONER
GURDASPUR GURDASPUR
Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	7916780	3327160	11243940
TOTAL FOR MH- 2029-LAND REVENUE		7916780	3327160	11243940
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		7916780	3327160	11243940

DDO- DRO FOR DEPUTY COMMISSIONER
HOSHIARPUR HOSHIARPUR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

	01-LEGISLATIVE ASSEMBLY	5340000	0	5340000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	0	5340000

Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	17953707	888490	18842197
TOTAL FOR MH- 2029-LAND REVENUE		17953707	888490	18842197
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		23293707	888490	24182197

DDO- DRO FOR DEPUTY COMMISSIONER
MANSA MANSA
Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	4858012	449572	5307584
TOTAL FOR MH- 2029-LAND REVENUE		4858012	449572	5307584
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		4858012	449572	5307584

DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	3730973	294721	4025694
	TOTAL FOR MH- 2029-LAND REVENUE		3730973	294721	4025694
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		3730973	294721	4025694
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	10619632	2433164	13052796
	TOTAL FOR MH- 2029-LAND REVENUE		10619632	2433164	13052796
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		10619632	2433164	13052796
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE		01-SUPERINTENDENCE	3799757	407734	4207491
		02-DISTRICT ESTABLISHMENT	16271122	1629206	17900328
	TOTAL FOR MH- 2029-LAND REVENUE		20070879	2036940	22107819
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		20070879	2036940	22107819
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29622	0	29622

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1176000	0	1176000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205622	0	1205622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		1205622	0	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	20968176	4453698	25421874
	TOTAL FOR MH- 2029-LAND REVENUE		20968176	4453698	25421874
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		22290139	4453698	26743837
DDO- TEHSILDAR JALALABAD FEROZEPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	11306906	1793702	13100608
	TOTAL FOR MH- 2029-LAND REVENUE		11306906	1793702	13100608
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9443123	971424	10414547
		05-HONORARIUM TO LAMBARDARS	2016527	226500	2243027

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11459650	1197924	12657574
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		23214734	2991626	26206360
DDO- TEHSILDAR JALANDHAR - II JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	19022079	4018999	23041078
	TOTAL FOR MH- 2029-LAND REVENUE		19022079	4018999	23041078
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	11570968	1475172	13046140
		05-HONORARIUM TO LAMBARDARS	2752500	0	2752500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14323468	1475172	15798640
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		33345547	5494171	38839718
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	19439306	2962212	22401518
	TOTAL FOR MH- 2029-LAND REVENUE		19439306	2962212	22401518

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	20534199	1921742	22455941
05-HONORARIUM TO LAMBARDARS	2679000	0	2679000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23213199	1921742	25134941

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306848	0	306848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306848	0	306848
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	42959353	4883954	47843307

DDO- TEHSILDAR , ZIRA FEROZEPUR
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	8130913	1967140	10098053
TOTAL FOR MH- 2029-LAND REVENUE	8130913	1967140	10098053

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98215	0	98215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	0	98215
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	8229128	1967140	10196268

DDO- TEHSILDAR AMLOH FATEHGARH
SAHIB

Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	9986978	1010392	10997370
	TOTAL FOR MH- 2029-LAND REVENUE		9986978	1010392	10997370
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	12220234	989262	13209496
		05-HONORARIUM TO LAMBARDARS	3384000	0	3384000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15604234	989262	16593496
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2400	0	2400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202400	0	202400
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		25793612	1999654	27793266
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		02-DISTRICT ESTABLISHMENT	18141959	2024250	20166209
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		18141959	2024250	20166209
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	26763175	3122075	29885250
		05-HONORARIUM TO LAMBARDARS	1590000	0	1590000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28353175	3122075	31475250
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS		6407684	861968	7269652
	01-PENSION AND OTHER RETIREMENT BENEFITS		6407684	861968	7269652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6407684	861968	7269652
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		52902818	6008293	58911111
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT		33906661	6060145	39966806
	TOTAL FOR MH- 2029-LAND REVENUE		33906661	6060145	39966806
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		33906661	6060145	39966806
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT		14821900	2296130	17118030
	TOTAL FOR MH- 2029-LAND REVENUE		14821900	2296130	17118030
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		24808911	3015853	27824764
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS		7723511	719723	8443234
	05-HONORARIUM TO LAMBARDARS		2263500	0	2263500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9987011	719723	10706734

	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		24808911	3015853	27824764
DDO- TEHSILDAR BALACHAUR NAWANSHAHAH Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9686627	2290000	11976627
	TOTAL FOR MH- 2029-LAND REVENUE		9686627	2290000	11976627
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	16200181	1906461	18106642
		05-HONORARIUM TO LAMBARDARS	6867720	1101900	7969620
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23067901	3008361	26076262
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAH		32754528	5298361	38052889
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7955062	1036233	8991295
		05-HONORARIUM TO LAMBARDARS	4405500	93000	4498500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12360562	1129233	13489795
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		12360562	1129233	13489795
DDO- TEHSILDAR BATALA GURDASPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	42582835	4479592	47062427
	TOTAL FOR MH- 2029-LAND REVENUE		42582835	4479592	47062427

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	29096927	3399569	32496496
05-HONORARIUM TO LAMBARDARS	8334000	0	8334000
98-COMPUTERIZATION IN THE STATE	0	5000	5000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	37430927	3404569	40835496

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	0	57940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	80071702	7884161	87955863

DDO- TEHSILDAR BHOLATH KAPURTHALA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	5850831	714500	6565331
TOTAL FOR MH- 2029-LAND REVENUE	5850831	714500	6565331

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6573285	482850	7056135
05-HONORARIUM TO LAMBARDARS	1629000	0	1629000
98-COMPUTERIZATION IN THE STATE	3330	0	3330
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8205615	482850	8688465

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		14256446	1197350	15453796
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12717585	1465415	14183000
	TOTAL FOR MH- 2029-LAND REVENUE		12717585	1465415	14183000
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	12273774	1367028	13640802
		05-HONORARIUM TO LAMBARDARS	6348000	0	6348000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18621774	1367028	19988802
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37252	0	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		31476611	2832443	34309054
DDO- TEHSILDAR DERRABASSI PATIALA					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	25504098	3296684	28800782
05-HONORARIUM TO LAMBARDARS	8285550	3063750	11349300

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

33789648	6360434	40150082
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TOTAL FOR DDO- TEHSILDAR DERRABASSI
PATIALA

33789648	6360434	40150082
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DDO- TEHSILDAR FARIDKOT FARIDKOT
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	14515589	5658119	20173708
TOTAL FOR MH- 2029-LAND REVENUE	14515589	5658119	20173708

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85217	0	85217

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

85217	10000	95217
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TOTAL FOR DDO- TEHSILDAR FARIDKOT
FARIDKOT

14600806	5668119	20268925
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DDO- TEHSILDAR FATEHGARH CHURIAN
O/O TEHSILDAR FATEHGARH CHURIAN
FATEHGARH CHURIAN
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	6282302	1208130	7490432
TOTAL FOR MH- 2029-LAND REVENUE	6282302	1208130	7490432

Major Head- 2053-DISTRICT
ADMINISTRATION

		01-DISTRICT ESTABLISHMENTS	2688564	162028	2850592
		05-HONORARIUM TO LAMBARDARS	559500	0	559500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	162028	3410092
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	1370158	10900524
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	21257513	2640903	23898416
	TOTAL FOR MH- 2029-LAND REVENUE		21257513	2640903	23898416
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	17325277	1747142	19072419
		05-HONORARIUM TO LAMBARDARS	3855000	0	3855000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21180277	1747142	22927419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271427	0	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271427	0	271427
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		42709217	4388045	47097262
DDO- TEHSILDAR FAZILKA FEROPUR Major Head- 2029-LAND REVENUE					

		02-DISTRICT ESTABLISHMENT	18617218	4103773	22720991
	TOTAL FOR MH- 2029-LAND REVENUE		18617218	4103773	22720991
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	12018206	1270488	13288694
		05-HONORARIUM TO LAMBARDARS	2528150	268500	2796650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14546356	1538988	16085344
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		33163574	5642761	38806335
DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	10920433	1101430	12021863
	TOTAL FOR MH- 2029-LAND REVENUE		10920433	1101430	12021863
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		21947055	2277826	24224881
DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	8822722	1176396	9999118
		05-HONORARIUM TO LAMBARDARS	2203900	0	2203900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11026622	1176396	12203018
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		21947055	2277826	24224881
DDO- TEHSILDAR GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE					

		02-DISTRICT ESTABLISHMENT	69861299	9263716	79125015
	TOTAL FOR MH- 2029-LAND REVENUE		69861299	9263716	79125015
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	17663592	2620584	20284176
		05-HONORARIUM TO LAMBARDARS	6252000	0	6252000
		98-COMPUTERIZATION IN THE STATE	33100	0	33100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23948692	2620584	26569276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		94004873	11884300	105889173
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5831919	364280	6196199
	TOTAL FOR MH- 2029-LAND REVENUE		5831919	364280	6196199
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6970701	653400	7624101
		05-HONORARIUM TO LAMBARDARS	1273500	58500	1332000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8244201	711900	8956101

	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROPUR		14076120	1076180	15152300
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	28596128	4171261	32767389
	TOTAL FOR MH- 2029-LAND REVENUE		28596128	4171261	32767389
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	18115266	2267016	20382282
		98-COMPUTERIZATION IN THE STATE	0	8000	8000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18115266	2275016	20390282
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		46711394	6446277	53157671
DDO- TEHSILDAR JAGRAON LUDHIANA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	13670483	3886629	17557112
	TOTAL FOR MH- 2029-LAND REVENUE		13670483	3886629	17557112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		13779591	3886629	17666220
DDO- TEHSILDAR JAITU FARIDKOT Major Head- 2029-LAND REVENUE					

		02-DISTRICT ESTABLISHMENT	12438776	2532750	14971526
	TOTAL FOR MH- 2029-LAND REVENUE		12438776	2532750	14971526
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6990711	665750	7656461
		05-HONORARIUM TO LAMBARDARS	1995000	0	1995000
		98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8988711	665750	9654461
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83972	0	83972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83972	0	83972
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		21511459	3198500	24709959
DDO- TEHSILDAR JALANDHAR-I JALANDHAR					
Major Head- 2029-LAND REVENUE					
	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	15206958	2957772	18164730
			15206958	2957772	18164730
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	16448501	1413666	17862167
		05-HONORARIUM TO LAMBARDARS	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17279501	1413666	18693167

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR

32686459 4371438 37057897

DDO- TEHSILDAR KAPURTHALA KAPURTHALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

21290483 1895150 23185633

TOTAL FOR MH- 2029-LAND REVENUE

21290483 1895150 23185633

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

9743923 1512763 11256686

05-HONORARIUM TO LAMBARDARS

5704500 36000 5740500

98-COMPUTERIZATION IN THE STATE

0 1500 1500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

15448423 1550263 16998686

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1283270 65758 1349028

01-PENSION AND OTHER RETIREMENT BENEFITS

1283270 65758 1349028

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1283270 65758 1349028

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		38310125	3511171	41821296
DDO- TEHSILDAR KHANNA LUDHIANA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7773425	888696	8662121
	TOTAL FOR MH- 2029-LAND REVENUE		7773425	888696	8662121
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8297494	732835	9030329
		05-HONORARIUM TO LAMBARDARS	3517336	342000	3859336
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11814830	1074835	12889665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		19688255	1963531	21651786
DDO- TEHSILDAR LDH.(EAST) LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	20903643	2377154	23280797

		05-HONORARIUM TO LAMBARDARS	4840500	1227000	6067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25744143	3604154	29348297
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		25744143	3604154	29348297
DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7399090	861255	8260345
		05-HONORARIUM TO LAMBARDARS	2366880	0	2366880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9765970	861255	10627225
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		9765970	861255	10627225
DDO- TEHSILDAR LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	50103061	5326270	55429331
	TOTAL FOR MH- 2029-LAND REVENUE		50103061	5326270	55429331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85048	12862	97910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285048	212862	497910
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		50388109	5539132	55927241

DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	16152797	1853265	18006062
	TOTAL FOR MH- 2029-LAND REVENUE		16152797	1853265	18006062
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		24916657	2652164	27568821
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7085860	798899	7884759
		05-HONORARIUM TO LAMBARDARS	1678000	0	1678000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8763860	798899	9562759
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		24916657	2652164	27568821
DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	15683194	2582285	18265479
	TOTAL FOR MH- 2029-LAND REVENUE		15683194	2582285	18265479
Major Head- 2053-DISTRICT ADMINISTRATION		01-COMMISSIONERS	16828922	2807719	19636641
		01-DISTRICT ESTABLISHMENTS	16828922	2807719	19636641
		05-HONORARIUM TO LAMBARDARS	5477800	72200	5550000
		98-COMPUTERIZATION IN THE STATE	14650	0	14650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22321372	2879919	25201291
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591769	6022	597791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591769	6022	597791
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		38596335	5468226	44064561
DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	31402857	4264080	35666937
	TOTAL FOR MH- 2029-LAND REVENUE		31402857	4264080	35666937
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	16655365	1630947	18286312
		05-HONORARIUM TO LAMBARDARS	4693830	0	4693830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21349195	1630947	22980142
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	818483	31149	849632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018483	31149	1049632
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	13067863	1346856	14414719
	TOTAL FOR MH- 2029-LAND REVENUE		13067863	1346856	14414719
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	11939374	1217120	13156494
		05-HONORARIUM TO LAMBARDARS	2160200	534000	2694200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14099574	1751120	15850694
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750947	18438	769385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		750947	18438	769385

	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR NABHA PATIALA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	18742788	2223382	20966170
	TOTAL FOR MH- 2029-LAND REVENUE		18742788	2223382	20966170
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	15099901	2062067	17161968
		05-HONORARIUM TO LAMBARDARS	3831639	2527500	6359139
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18931540	4589567	23521107
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		37674328	6812949	44487277
DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	11176629	2174592	13351221
	TOTAL FOR MH- 2029-LAND REVENUE		11176629	2174592	13351221
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10413984	1512250	11926234
		05-HONORARIUM TO LAMBARDARS	2985000	1183500	4168500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13398984	2695750	16094734
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		24575613	4870342	29445955
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	17443809	3667079	21110888

	TOTAL FOR MH- 2029-LAND REVENUE		17443809	3667079	21110888
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10648337	1430283	12078620
		05-HONORARIUM TO LAMBARDARS	2359500	3068000	5427500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13007837	4498283	17506120
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120971	266704	1387675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120971	266704	1387675
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		31572617	8432066	40004683
DDO- TEHSILDAR NIHALSINGHWALA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9548541	1016112	10564653
		05-HONORARIUM TO LAMBARDARS	1337812	361100	1698912
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10886353	1377212	12263565
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		10886353	1377212	12263565
DDO- TEHSILDAR PATHANKOT GURDASPUR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	23315996	4581023	27897019

	TOTAL FOR MH- 2029-LAND REVENUE	23315996	4581023	27897019
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18125040	2496526	20621566
	05-HONORARIUM TO LAMBARDARS	5047200	0	5047200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23172240	2496526	25668766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	30000	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4052697	604888	4657585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5682697	634888	6317585
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	52170933	7712437	59883370
DDO- TEHSILDAR PATIALA PATIALA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	41661350	4273920	45935270
	TOTAL FOR MH- 2029-LAND REVENUE	41661350	4273920	45935270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490085	0	490085

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		42151435	4273920	46425355
DDO- TEHSILDAR PATRAN PATIALA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	10238597	1117230	11355827
	TOTAL FOR MH- 2029-LAND REVENUE		10238597	1117230	11355827
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		10238597	1117230	11355827
DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	9785371	936750	10722121
	TOTAL FOR MH- 2029-LAND REVENUE		9785371	936750	10722121
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	8703572	1250507	9954079
		05-HONORARIUM TO LAMBARDARS	4067500	0	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12771072	1250507	14021579
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20940	0	20940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940

	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		22777383	2187257	24964640
DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5382726	569516	5952242
	TOTAL FOR MH- 2029-LAND REVENUE		5382726	569516	5952242
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8754829	1098510	9853339
		05-HONORARIUM TO LAMBARDARS	2178770	0	2178770
		98-COMPUTERIZATION IN THE STATE	3700	1200	4900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10937299	1099710	12037009
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		16320025	1669226	17989251
DDO- TEHSILDAR PHILLAUR JALANDHAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	17039555	3968449	21008004
	TOTAL FOR MH- 2029-LAND REVENUE		17039555	3968449	21008004
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	12718219	1291605	14009824
		05-HONORARIUM TO LAMBARDARS	5197000	276000	5473000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17915219	1567605	19482824
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		34954774	5536054	40490828
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE					

		02-DISTRICT ESTABLISHMENT	12827592	1691160	14518752
	TOTAL FOR MH- 2029-LAND REVENUE		12827592	1691160	14518752
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		24078568	2655110	26733678
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8200788	963950	9164738
		05-HONORARIUM TO LAMBARDARS	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11093555	963950	12057505
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		24078568	2655110	26733678
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		24078568	2655110	26733678
DDO- TEHSILDAR RAJPURA PATIALA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	20968432	1696602	22665034
	TOTAL FOR MH- 2029-LAND REVENUE		20968432	1696602	22665034

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 15034261 1432811 16467072
05-HONORARIUM TO LAMBARDARS 9521009 3517500 13038509

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR RAJPURA
PATIALA

24555270 4950311 29505581
45523702 6646913 52170615

DDO- TEHSILDAR ROPAR ROPAR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 9683090 1021723 10704813
TOTAL FOR MH- 2029-LAND REVENUE 9683090 1021723 10704813

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 5455515 1055089 6510604
05-HONORARIUM TO LAMBARDARS 4094111 0 4094111

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR ROPAR
ROPAR

9549626 1055089 10604715
19232716 2076812 21309528

DDO- TEHSILDAR SAMANA PATIALA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT 10378095 1950695 12328790
TOTAL FOR MH- 2029-LAND REVENUE 10378095 1950695 12328790

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 12364289 1276036 13640325
05-HONORARIUM TO LAMBARDARS 3008500 0 3008500

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

15372789 1276036 16648825

	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		25750884	3226731	28977615
DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	11493657	1168736	12662393
	TOTAL FOR MH- 2029-LAND REVENUE		11493657	1168736	12662393
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10679081	805258	11484339
		05-HONORARIUM TO LAMBARDARS	5902100	1395000	7297100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16581181	2200258	18781439
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81353	0	81353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281353	0	281353
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		28356191	3368994	31725185
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10276245	917429	11193674
	TOTAL FOR MH- 2029-LAND REVENUE		10276245	917429	11193674
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-DISTRICT ESTABLISHMENTS	11451365	1037600	12488965
		05-HONORARIUM TO LAMBARDARS	2919117	274500	3193617
		98-COMPUTERIZATION IN THE STATE	3800	0	3800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14374282	1312100	15686382
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		24781988	2229529	27011517
DDO- TEHSILDAR SHAHKOT JALANDHAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10681526	1884162	12565688
	TOTAL FOR MH- 2029-LAND REVENUE		10681526	1884162	12565688
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8686072	887556	9573628
		05-HONORARIUM TO LAMBARDARS	2828999	0	2828999
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11515071	887556	12402627
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		22196597	2771718	24968315
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7884230	632977	8517207

	TOTAL FOR MH- 2029-LAND REVENUE		7884230	632977	8517207
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7899950	602350	8502300
		05-HONORARIUM TO LAMBARDARS	3589500	0	3589500
		98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11499450	602350	12101800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		19525425	1235327	20760752
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7936539	1905000	9841539
	TOTAL FOR MH- 2029-LAND REVENUE		7936539	1905000	9841539
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5304698	924150	6228848
		98-COMPUTERIZATION IN THE STATE	8925	0	8925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5313623	924150	6237773
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		13250162	2829150	16079312

DDO- TEHSILDAR TARN TARAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

92362 0 92362

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

92362 0 92362

TOTAL FOR DDO- TEHSILDAR TARN TARAN
TARN TARAN

92362 0 92362

DDO- TEHSILDAR TEHSILDAR ,KHARAR
MOHLI
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

30729732 4859330 35589062

TOTAL FOR MH- 2029-LAND REVENUE

30729732 4859330 35589062

TOTAL FOR DDO- TEHSILDAR TEHSILDAR
,KHARAR MOHLI

30729732 4859330 35589062

DDO- TEHSILDAR TEHSILDAR AJNALA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

46137243 5145910 51283153

TOTAL FOR MH- 2029-LAND REVENUE

46137243 5145910 51283153

TOTAL FOR DDO- TEHSILDAR TEHSILDAR
AJNALA

46137243 5145910 51283153

DDO- TEHSILDAR TEHSILDAR BANGA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

7339616 1326854 8666470

TOTAL FOR MH- 2029-LAND REVENUE

7339616 1326854 8666470

TOTAL FOR DDO- TEHSILDAR TEHSILDAR
BANGA

7339616 1326854 8666470

DDO- TEHSILDAR TEHSILDAR KHADOOR
SAHIB

Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	11918710	1250940	13169650
TOTAL FOR MH- 2029-LAND REVENUE		11918710	1250940	13169650
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		11918710	1250940	13169650

DDO- TEHSILDAR TEHSILDAR PATTI

Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	18240719	1623704	19864423
TOTAL FOR MH- 2029-LAND REVENUE		18240719	1623704	19864423
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		18240719	1623704	19864423

DDO- TEHSILDAR TEHSILDAR TARN TARAN

Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	27061585	3288043	30349628
TOTAL FOR MH- 2029-LAND REVENUE		27061585	3288043	30349628
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		27061585	3288043	30349628

DDO- TEHSILDAR TEHSILDAR, ANANDPUR
SAHIB ROPAR

Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	11167258	2659331	13826589
TOTAL FOR MH- 2029-LAND REVENUE		11167258	2659331	13826589

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	7876471	901068	8777539
05-HONORARIUM TO LAMBARDARS	3164248	0	3164248

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11040719	901068	11941787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		22233562	3560399	25793961
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	32259011	4228869	36487880
	TOTAL FOR MH- 2029-LAND REVENUE		32259011	4228869	36487880
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	17088918	2134853	19223771
		05-HONORARIUM TO LAMBARDARS	2875329	0	2875329
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19964247	2134853	22099100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	726040	21165	747205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	21165	747205

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		52949298	6384887	59334185
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	32588104	4462560	37050664
	TOTAL FOR MH- 2029-LAND REVENUE		32588104	4462560	37050664
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	31066250	2892098	33958348
		05-HONORARIUM TO LAMBARDARS	7859000	0	7859000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38925250	2892098	41817348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	0	834183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		72347537	7354658	79702195
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5826774	629791	6456565

		05-HONORARIUM TO LAMBARDARS	2787000	0	2787000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8613774	629791	9243565
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		8613774	629791	9243565
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	12532338	1165319	13697657
		05-HONORARIUM TO LAMBARDARS	2691000	1908000	4599000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15223338	3073319	18296657
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		15223338	3073319	18296657
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	13506301	3341913	16848214
	TOTAL FOR MH- 2029-LAND REVENUE		13506301	3341913	16848214
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		13506301	3341913	16848214
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5725946	721086	6447032
		05-HONORARIUM TO LAMBARDARS	1054500	273000	1327500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6780446	994086	7774532

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		6780446	994086	7774532
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12721768	1914788	14636556
	TOTAL FOR MH- 2029-LAND REVENUE		12721768	1914788	14636556
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10587270	1115600	11702870
		05-HONORARIUM TO LAMBARDARS	2886000	0	2886000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13473270	1115600	14588870
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		26195038	3030388	29225426
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12584450	1687350	14271800
	TOTAL FOR MH- 2029-LAND REVENUE		12584450	1687350	14271800
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8300882	976532	9277414
		05-HONORARIUM TO LAMBARDARS	3078000	0	3078000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11378882	976532	12355414
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

437574 0 437574

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

437574 0 437574

TOTAL FOR DDO- TEHSILDAR TEHSILDAR,
TALWANDI SABO BHATINDA

24400906 2663882 27064788

DDO- TEHSILDAR TEHSILDAR, TAPA
BARNALA
Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

13256449 1557594 14814043

05-HONORARIUM TO LAMBARDARS

1966500 0 1966500

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

15222949 1557594 16780543

TOTAL FOR DDO- TEHSILDAR TEHSILDAR,
TAPA BARNALA

15222949 1557594 16780543

DDO- TEHSILDAR TEHSILDAR,KHARAR
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

74153352 8855289 83008641

05-HONORARIUM TO LAMBARDARS

5133000 1191000 6324000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

79286352 10046289 89332641

TOTAL FOR DDO- TEHSILDAR
TEHSILDAR,KHARAR MOHALI

79286352 10046289 89332641

DDO- TEHSILDAR TEHSILDAR,MOAHLI
MOHALI

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	9346093	1040866	10386959
05-HONORARIUM TO LAMBARDARS	2584500	0	2584500

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

11930593	1040866	12971459
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Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-FAMILY PENSIONS	5266073	877305	6143378
01-LEAVE ENCASHMENT BENEFITS	5266073	877305	6143378
01-PENSION AND OTHER RETIREMENT BENEFITS	5266073	877305	6143378

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

5266073	877305	6143378
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TOTAL FOR DDO- TEHSILDAR
TEHSILDAR,MOAHLI MOHALI

17196666	1918171	19114837
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DDO- TEHSILDAR, ADAMPUR O/O
TEHSILDAR, ADAMPUR, JALANDHAR
ADAMPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	11604599	1080933	12685532
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TOTAL FOR MH- 2029-LAND REVENUE

11604599	1080933	12685532
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Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6810154	645805	7455959
05-HONORARIUM TO LAMBARDARS	2363946	817500	3181446

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

9174100	1463305	10637405
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	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		20778699	2544238	23322937
DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	25148837	2486300	27635137
	TOTAL FOR MH- 2029-LAND REVENUE		25148837	2486300	27635137
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		25148837	2486300	27635137
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	11157614	1762483	12920097
	TOTAL FOR MH- 2029-LAND REVENUE		11157614	1762483	12920097
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	8107501	1043914	9151415
		05-HONORARIUM TO LAMBARDARS	3057551	0	3057551
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11165052	1043914	12208966
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		22322666	2806397	25129063
DDO- TEHSILDAR, DASUYA HOSHIARPUR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	14195922	1982869	16178791
	TOTAL FOR MH- 2029-LAND REVENUE		14195922	1982869	16178791

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	16941091	1846464	18787555
98-COMPUTERIZATION IN THE STATE	9970	0	9970

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

16951061	1846464	18797525
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591272	0	591272

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- TEHSILDAR, DASUYA
HOSHIARPUR

591272	10000	601272
31738255	3839333	35577588

DDO- TEHSILDAR, DHURI SANGRUR
SANGRUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	18853343	3286487	22139830
TOTAL FOR MH- 2029-LAND REVENUE	18853343	3286487	22139830

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	15075889	2086752	17162641
05-HONORARIUM TO LAMBARDARS	4541370	1137350	5678720

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

19617259	3224102	22841361
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6579	39790	46369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6579	39790	46369
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		38477181	6550379	45027560
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	18125862	4234460	22360322
	TOTAL FOR MH- 2029-LAND REVENUE		18125862	4234460	22360322
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	12800830	1954032	14754862
		98-COMPUTERIZATION IN THE STATE	0	4950	4950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12800830	1958982	14759812
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350775	0	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	0	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		31277467	6193442	37470909
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR Major Head- 2029-LAND REVENUE					

		02-DISTRICT ESTABLISHMENT	10081726	819401	10901127
	TOTAL FOR MH- 2029-LAND REVENUE		10081726	819401	10901127
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4424096	573400	4997496
		05-HONORARIUM TO LAMBARDARS	1191000	1270500	2461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5615096	1843900	7458996
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		15696822	2663301	18360123
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6200914	597353	6798267
	TOTAL FOR MH- 2029-LAND REVENUE		6200914	597353	6798267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24122	0	24122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24122	0	24122
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		6225036	597353	6822389
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12748133	1205010	13953143
	TOTAL FOR MH- 2029-LAND REVENUE		12748133	1205010	13953143

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6697434	536138	7233572
05-HONORARIUM TO LAMBARDARS	2502000	0	2502000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR, MAJHITA
TEHSILDAR, MAJHITHA MAJHITHA,
TEHSILDAR

9199434	536138	9735572
21947567	1741148	23688715

DDO- TEHSILDAR, MALERKOTLA
SANGRUR SANGRUR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	9140046	1489986	10630032
TOTAL FOR MH- 2029-LAND REVENUE	9140046	1489986	10630032

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	10963398	1115165	12078563
05-HONORARIUM TO LAMBARDARS	2492350	0	2492350

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR,
MALERKOTLA SANGRUR SANGRUR

13455748	1115165	14570913
22595794	2605151	25200945

DDO- TEHSILDAR, MOONAK SANGRUR
SANGRUR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	6011471	1595724	7607195
TOTAL FOR MH- 2029-LAND REVENUE	6011471	1595724	7607195

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	10898734	1314037	12212771
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		05-HONORARIUM TO LAMBARDARS	2079485	273000	2352485
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12978219	1587037	14565256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96805	26591	123396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	26591	123396
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		19086495	3209352	22295847
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	23567455	2471868	26039323
	TOTAL FOR MH- 2029-LAND REVENUE		23567455	2471868	26039323
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	17026857	1830606	18857463
		98-COMPUTERIZATION IN THE STATE	9850	0	9850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17036707	1830606	18867313
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54070	0	54070

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		40668232	4302474	44970706
DDO- TEHSILDAR, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	26580682	4072362	30653044
	TOTAL FOR MH- 2029-LAND REVENUE		26580682	4072362	30653044
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		26580682	4072362	30653044
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	15595590	1641096	17236686
	TOTAL FOR MH- 2029-LAND REVENUE		15595590	1641096	17236686
Major Head- 2053-DISTRICT ADMINISTRATION		01-COMMISSIONERS	11762280	1183919	12946199
		01-DISTRICT ESTABLISHMENTS	11762280	1183919	12946199
		05-HONORARIUM TO LAMBARDARS	2765500	0	2765500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14527780	1183919	15711699
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224481	0	224481

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	0	424481
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		30547851	2825015	33372866
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	15715612	1717110	17432722
	TOTAL FOR MH- 2029-LAND REVENUE		15715612	1717110	17432722
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		15715612	1717110	17432722
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7333446	798355	8131801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7533446	798355	8331801
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		7533446	798355	8331801
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		2918869489	368736083	3287605572

	TOTAL FOR DEPT- LAND RECORDS	2918869489	368736083	3287605572
Dept- LANGUAGE CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	144825914	14403280	159229194
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK	144825914	14403280	159229194
	01-DIRECTORATE OF LANGUAGES	144825914	14403280	159229194
	01-GRANTS-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD	144825914	14403280	159229194
	03-PUBLICATION OF BOOKS	165150	0	165150
	04-PUBLICATION OF BOOKS	144068	0	144068
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	1436045	78204	1514249
	98-COMPUTERIZATION IN THE STATE	34085	0	34085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	146605262	14481484	161086746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2834817	73311	2908128

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2834817	73311	2908128
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		149440079	14554795	163994874
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTORATE OF LANGUAGES	0	1584	1584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1584	1584
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR		0	1584	1584
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2404734	0	2404734
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2405276	0	2405276

	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	2405276	0	2405276
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1812224	0	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1812224	0	1812224
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA	1812224	0	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818

	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA		155815599	14556379	170371978
	TOTAL FOR DEPT- LANGUAGE		155815599	14556379	170371978
Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE		01-LEGAL REMEMBRANCER	37916487	3950873	41867360
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		37916487	3950873	41867360
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155937	47327	203264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155937	47327	203264

TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	38072424	3998200	42070624	
TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	38072424	3998200	42070624	
TOTAL FOR DEPT- LEGAL REMEMBRANCER	38072424	3998200	42070624	
Dept- LOTTERIES CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91682	33891	125573
	04-LEGAL AID TO THE POOR	55865	0	55865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147547	33891	181438	

	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR		147547	33891	181438
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT Major Head- 2015-ELECTIONS		01-ELECTION COMMISSION	2005208	0	2005208
	TOTAL FOR MH- 2015-ELECTIONS		2005208	0	2005208
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT		2005208	0	2005208
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB Major Head- 2015-ELECTIONS		01-ELECTION COMMISSION	1305050	1416855	2721905
	TOTAL FOR MH- 2015-ELECTIONS		1305050	1416855	2721905
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB		1305050	1416855	2721905
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	222549	235000	457549
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		222549	235000	457549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		222549	235000	457549

DDO- ADDITIONAL MEGISTRATE, 1ST
CLASS ADDITIONAL MEGISTRATE, 1ST
CLASS,JALLANDHAR JALANDHAR
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

594054 0 594054

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

594054 0 594054

TOTAL FOR DDO- ADDITIONAL
MEGISTRATE, 1ST CLASS ADDITIONAL
MEGISTRATE, 1ST CLASS,JALLANDHAR
JALANDHAR

594054 0 594054

DDO- ADEO FOR DEPUTY COMMISSIONER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

457416 0 457416

04-LEGAL AID TO THE POOR

1750 0 1750

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

459166 0 459166

TOTAL FOR DDO- ADEO FOR DEPUTY
COMMISSIONER HOSHIARPUR
HOSHIARPUR

459166 0 459166

DDO- ASSISTANT COMMISSIONER
ASSISTANT COMMISSIONER,
HOSHIARPUR HOSHIARPUR

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY 471073 0 471073

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

471073 0 471073

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 1490554 0 1490554

04-LEGAL AID TO THE POOR 546535 0 546535

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2237089 0 2237089

TOTAL FOR DDO- ASSISTANT
COMMISSIONER ASSISTANT
COMMISSIONER, HOSHIARPUR
HOSHIARPUR

2708162 0 2708162

DDO- ASSISTANT COMMISSIONER FOR
DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY 496664 0 496664

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

496664 0 496664

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529258	157005	686263
04-LEGAL AID TO THE POOR	203157	21700	224857
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1132415 178705 1311120

TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

1629079 178705 1807784

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	114345	0	114345
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TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

114345 0 114345

TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH

114345 0 114345

DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

03-JUDICIAL COMMISSION UNDER THE
SIKH GURDWARA ACT
06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

2875729 396782 3272511

500000 310299 810299

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

3375729 707081 4082810

TOTAL FOR DDO- COMMISSIONER
GURDWARA ELECTION PUNJAB AMRITSAR

3375729 707081 4082810

DDO- DEPUTY COMMISSIONER
KAPURTHALA KAPURTHALA
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

151530 89677 241207

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

151530 89677 241207

TOTAL FOR DDO- DEPUTY COMMISSIONER
KAPURTHALA KAPURTHALA

151530 89677 241207

DDO- DEPUTY COMMISSIONER PATIALA
PATIALA
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

335349 0 335349

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

335349 0 335349

	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	317878	0	317878
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	317878	0	317878
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	317878	0	317878
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	3600	3600
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	3600	3600
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA	0	3600	3600
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

01-PRIZES	780458461	35453451	815911912
02-DIRECTION AND ADMINISTRATION	36333572	2656238	38989810
98-COMPUTERIZATION IN THE STATE	97956	0	97956
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	816889989	38109689	854999678
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121901	75823	197724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121901	75823	197724
TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	817011890	38185512	855197402
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	767865	0	767865
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767865	0	767865
TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR	767865	0	767865
TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	831145401	40850321	871995722
TOTAL FOR DEPT- LOTTERIES	831145401	40850321	871995722

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- THE DEPUTY COMMISSIONER
FEROPUR FEROPUR
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

Dept- PERSONNEL AND ADMINISTRATIVE REFORMS
 CCO- PERSONNEL AND ADMN. REFORMS PUNJAB
 DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26
 CHANDIGARH, PUNJAB CHANDIGARH
 Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES
 TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26
 CHANDIGARH, PUNJAB CHANDIGARH
 TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB
 TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS

10466000	24885000	35351000
10466000	24885000	35351000
10466000	24885000	35351000
10466000	24885000	35351000
10466000	24885000	35351000

Dept- PLANNING
 CCO- SECRETARY, PLANNING PUNJAB
 DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN

Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	889670	101500	991170
	04-TOWN PLANNER	4117104	489447	4606551
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5006774	590947	5597721
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN		5006774	590947	5597721
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4657458	439989	5097447
	01-NATIONAL SAMPLE SURVEY ORGANISATION	4657458	439989	5097447
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	26028	1562	27590
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	643756	85722	729478
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5327242	527273	5854515
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		5327242	527273	5854515
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	247346	0	247346

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2142475	269608	2412083
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1443380	166479	1609859
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	134420	15015	149435
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	524520	67314	591834
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4244795	518416	4763211
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	4492141	518416	5010557
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	9404350	1022388	10426738
	01-NATIONAL SAMPLE SURVEY ORGANISATION	9404350	1022388	10426738
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	740766	82806	823572
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	563616	103906	667522

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10708732	1209100	11917832
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	10708732	1209100	11917832
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI				
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	512000	0	512000
	21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	1088000	0	1088000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1600000	0	1600000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI	1600000	0	1600000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1704779	118308	1823087
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	19655	0	19655
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	597886	75082	672968

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2322320	193390	2515710
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2322320	193390	2515710
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20229	4064	24293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20229	4064	24293
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3521744	375518	3897262
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	3521744	375518	3897262
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	17968	0	17968
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	163020	15015	178035
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	466686	0	466686

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4169418	390533	4559951
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80019000	0	80019000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170040000	0	170040000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	254248647	394597	254643244
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4567825	604324	5172149
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	4567825	604324	5172149
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	98096	6490	104586

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	316272	35359	351631
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	595102	111273	706375
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5577295	757446	6334741
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		5577295	757446	6334741
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	35445	46445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	35445	46445
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	4977500	652840	5630340
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	24539	4833	29372

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	552024	55703	607727
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	562778	94180	656958
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6116841	807556	6924397
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80800000	0	80800000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	171700000	0	171700000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		252500000	0	252500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		258627841	843001	259470842
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-ECONOMIC ADVICE AND STATISTICS	6838995	757761	7596756

01-NATIONAL SAMPLE SURVEY ORGANISATION	6838995	757761	7596756
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2248203	254449	2502652
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	618920	93449	712369
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9706118	1105659	10811777
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	9706118	1105659	10811777
01-ECONOMIC ADVICE AND STATISTICS	2337973	263402	2601375
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	26661	700	27361
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	182230	20344	202574
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	640394	80071	720465
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3187258	364517	3551775

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	800000	0	800000
12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1700000	0	1700000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES
TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
MANSA MANSA

2500000	0	2500000
5687258	364517	6051775

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132399	0	132399
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

132399	0	132399
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Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	6193500	621688	6815188
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01-NATIONAL SAMPLE SURVEY ORGANISATION	6193500	621688	6815188
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1605897	172710	1778607
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	181852	20344	202196
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	628078	49960	678038
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8609327	864702	9474029
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	8741726	864702	9606428
01-ECONOMIC ADVICE AND STATISTICS	4000832	598064	4598896
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	804426	89438	893864
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	181852	20344	202196

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR
Major Head- 3454-CENSUS SURVEYS AND STATISTICS

		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	654867	74059	728926
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5641977	781905	6423882
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		5641977	781905	6423882
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	3889677	480959	4370636
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	14795	11063	25858
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1377335	215372	1592707
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5281807	707394	5989201

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	10183000	512000	10695000
06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	21637000	1088000	22725000
08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	65521000	0	65521000
12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	139233000	0	139233000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES
TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
SANGRUR SANGRUR

236574000	1600000	238174000
241862702	2307394	244170096

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICS ADVISOR
TARN TARAN

Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	4541062	481700	5022762
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1558172	178050	1736222

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	138402	15015	153417
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	521327	162008	683335
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6758963	836773	7595736
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		6758963	836773	7595736
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-ECONOMIC ADVICE AND STATISTICS	339891	34289	374180
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	339891	34289	374180
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2705585	305753	3011338

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	441872	34046	475918
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	655637	45584	701221
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4142985	419672	4562657
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB		4372479	419672	4792151
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	6558429	718215	7276644
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	6558429	718215	7276644
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	735277	84697	819974

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	688145	70718	758863
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1298613	103000	1401613
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		9280464	976630	10257094
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FERROZEPUR FERROZEPUR		9286464	976630	10263094
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	7884711	827075	8711786
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	800297	91484	891781
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	172139	20344	192483
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	461942	45000	506942
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		9319089	983903	10302992
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					

		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	53925000	0	53925000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	114591000	0	114591000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR		177835089	983903	178818992
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	6860752	268362	7129114
		01-NATIONAL SAMPLE SURVEY ORGANISATION	6860752	268362	7129114
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9505	0	9505
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	157657	0	157657
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	496983	0	496983
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7524897	268362	7793259

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	7524897	268362	7793259
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5939688	622193	6561881
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	342629	2360	344989
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	134420	15015	149435
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	494745	47178	541923
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6911482	686746	7598228
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	6911482	686746	7598228
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1196050	128711	1324761
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	789047	85600	874647

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	316272	35359	351631
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	639806	76788	716594
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2941175	326458	3267633
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		2941175	326458	3267633
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	47439378	5183345	52622723
		01-NATIONAL SAMPLE SURVEY ORGANISATION	47439378	5183345	52622723
		01-REVISION OF DISTRICT GAZETTER	47439378	5183345	52622723
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	47439378	5183345	52622723
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1924694	207902	2132596
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		49364072	5391247	54755319

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	49364072	5391247	54755319
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	932748	92855	1025603
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	843479	91861	935340
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	629673	50789	680462
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2405900	235505	2641405
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	2405900	235505	2641405
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	1992483	2483527
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	271972	0	271972
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	763016	1992483	2755499

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		763016	1992483	2755499
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	1000000	0	1000000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	23591533	4605702	28197235
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		23591533	4605702	28197235
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		23591533	4605702	28197235

	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1112305843	27181828	1139487671
	TOTAL FOR DEPT- PLANNING		1112305843	27181828	1139487671
Dept- POLICE CCO- DIRECTOR GENERAL OF POLICE PUNJAB DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		01-DIRECTION AND ADMINISTRATION	6678670	710913	7389583
		98-COMPUTERIZATION IN THE STATE	24460	0	24460
	TOTAL FOR MH- 2055-POLICE		6703130	710913	7414043
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		6703130	710913	7414043
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33365	0	33365

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH	33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	210000	20000	230000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	24500000	600000	25100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11882756	2545237	14427993
	04-LEGAL AID TO THE POOR	249623	0	249623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36842379	3165237	40007616
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	214504	1517319	1731823
	06-POLICE HOSPITAL	47780	11800	59580
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	262284	1529119	1791403
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	37104663	4694356	41799019

DDO- ASSISTANT CONTROLLER (F&A)
 COMMISSIONER OF POLICE AMRITSAR
 Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	3401883538	384724592	3786608130
01-DISTRICT POLICE (PROPER)	3401883538	384724592	3786608130
01-IRRECOVERABLE LOANS WRITTEN OFF	3401883538	384724592	3786608130
01-POLICE HOSPITALS	3401883538	384724592	3786608130
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	12995010	1853078	14848088
02-POLICE EMPLOYED FOR THE CENTRAL			
GOVERNMENT	12995010	1853078	14848088
03-CHIEF MINISTER'S SECURITY	251551	0	251551
05-POLICE SUVIDHA SOCIETY	1226869	578899	1805768
06-REPAIR AND MAINTENANCE OF POLICE			
STATIONS/POSTS	410619	599515	1010134
98-COMPUTERIZATION IN THE STATE	2329145	134185	2463330
TOTAL FOR MH- 2055-POLICE	3419096732	387890269	3806987001
TOTAL FOR DDO- ASSISTANT			
CONTROLLER (F&A) COMMISSIONER OF			
POLICE AMRITSAR	3419096732	387890269	3806987001

DDO- ASSISTANT CONTROLLER (F&A)
 COMMISSIONER OF POLICE LUDHIANA
 Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	3090467298	359116982	3449584280
01-DISTRICT POLICE (PROPER)	3090467298	359116982	3449584280
01-IRRECOVERABLE LOANS WRITTEN OFF	3090467298	359116982	3449584280
01-POLICE HOSPITALS	3090467298	359116982	3449584280

02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7238560	0	7238560
05-POLICE SUVIDHA SOCIETY	1836400	1293589	3129989
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1620454	616124	2236578
98-COMPUTERIZATION IN THE STATE	3639873	0	3639873
TOTAL FOR MH- 2055-POLICE	3104802585	361026695	3465829280
01-DISTRICT POLICE (PROPER)	2124432915	244052824	2368485739
01-IRRECOVERABLE LOANS WRITTEN OFF	2124432915	244052824	2368485739
01-POLICE HOSPITALS	2124432915	244052824	2368485739
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4307328	0	4307328
05-POLICE SUVIDHA SOCIETY	596507	255591	852098
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	600000	600000	1200000
98-COMPUTERIZATION IN THE STATE	431060	1208360	1639420
TOTAL FOR MH- 2055-POLICE	2130367810	246116775	2376484585
01-DEPOSIT LINKED INSURANCE SCHEME	494249	0	494249
01-OLD AGE PENSIONS	494249	0	494249
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) COMMISSIONER OF
POLICE LUDHIANA

DDO- ASSISTANT CONTROLLER F&A
COMMISSIONER OF POLICE JALANDHAR
Major Head- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11565323	0	11565323
03-STATE SOCIAL ASSISTANCE PROGRAMME	11565323	0	11565323
04-LEGAL AID TO THE POOR	11361081	0	11361081
04-STATE SOCIAL ASSISTANCE PROGRAMME	11361081	0	11361081
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	273661	0	273661
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24694314	0	24694314
03-DISTRICT POLICE (PROPER)	240764	0	240764
06-POLICE HOSPITAL	24997	0	24997
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	265761	0	265761
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR	2155327885	246116775	2401444660
01-DISTRICT POLICE (PROPER)	1065140832	121720284	1186861116

Major Head- 4055-CAPITAL OUTLAY ON POLICE

DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA

Major Head- 2055-POLICE

01-RAILWAY POLICE	1065140832	121720284	1186861116
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	300000	0	300000
98-COMPUTERIZATION IN THE STATE	149508	50253	199761
TOTAL FOR MH- 2055-POLICE	1065590340	121770537	1187360877

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	70000	10000	80000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1359834	1360714	2720548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3429834	1370714	4800548

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-RAILWAY POLICE	49865	353000	402865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	353000	402865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	1069070039	123494251	1192564290

DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	629860455	160451710	790312165
01-DIRECTION AND ADMINISTRATION	629860455	160451710	790312165
01-FORENSIC SCIENCE	629860455	160451710	790312165
02-AGENCY POLICE	8985047	378624	9363671
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	8985047	378624	9363671
07-SPECIAL TASK FORCE	48048908	12626593	60675501
98-COMPUTERIZATION IN THE STATE	50177261	52338151	102515412
TOTAL FOR MH- 2055-POLICE	737071671	225795078	962866749

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	2915364	0	2915364
10-FORENSIC SCIENCE	511956	0	511956
16-SPECIAL TASK FORCE	750000	250000	1000000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4177320	250000	4427320

TOTAL FOR DDO- ASSISTANT INSPECTOR
GENERAL OF POLICE, COUNTER
INTELLIGENCE, HEADQUARTER, SAS
NAGAR O/O ASSISTANT INSPECTOR
GENERAL OF POLICE, COUNTER
INTELLIGENCE, HEADQUARTER, SAS
NAGAR SAS NAGAR

741248991 226045078 967294069

DDO- ASSTT. CONTROLLER(F& A)
SSP,FZR. FEROZEPUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	1183376250	136761955	1320138205
01-DISTRICT POLICE (PROPER)	1183376250	136761955	1320138205
01-IRRECOVERABLE LOANS WRITTEN OFF	1183376250	136761955	1320138205
01-POLICE HOSPITALS	1183376250	136761955	1320138205
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	97000	0	97000
05-POLICE SUVIDHA SOCIETY	167967	357202	525169
98-COMPUTERIZATION IN THE STATE	144414	1493847	1638261
TOTAL FOR MH- 2055-POLICE	1183785631	138613004	1322398635

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	400000	2000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4704955	265880	4970835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6344955	665880	7010835
TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROPUR	1190130586	139278884	1329409470

DDO- ASSTT. CONTROLLER(F&A)
SR.SUPDT.OF POLICE,PATIALA PATIALA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	2581221636	300882201	2882103837
01-DISTRICT POLICE (PROPER)	2581221636	300882201	2882103837
01-IRRECOVERABLE LOANS WRITTEN OFF	2581221636	300882201	2882103837

01-POLICE HOSPITALS	2581221636	300882201	2882103837
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1049000	0	1049000
05-POLICE SUVIDHA SOCIETY	1560098	820435	2380533
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1459384	109525	1568909
98-COMPUTERIZATION IN THE STATE	2703870	18880	2722750
TOTAL FOR MH- 2055-POLICE	2587993988	301831041	2889825029
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	2587993988	301831041	2889825029
01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	904515	0	904515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2154515	0	2154515
01-SPECIAL POLICE	88390	0	88390
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	88390	0	88390

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	2242905	0	2242905
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	647734304	74779114	722513418
	01-SPECIAL POLICE	647734304	74779114	722513418
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2665120	0	2665120
	98-COMPUTERIZATION IN THE STATE	53730	0	53730
	TOTAL FOR MH- 2055-POLICE	650453154	74779114	725232268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1172478	0	1172478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2522478	0	2522478
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	16400	0	16400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	16400	0	16400
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	652992032	74779114	727771146

DDO- COMMANDANT 5TH COMMANDO
 BN BAHADURGARH PATIALA
 Major Head- 2055-POLICE

01-POLICE HOSPITALS	495888186	57772548	553660734
01-SPECIAL POLICE	495888186	57772548	553660734
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599885	0	599885
98-COMPUTERIZATION IN THE STATE	74955	19650	94605
TOTAL FOR MH- 2055-POLICE	496563026	57792198	554355224

Major Head- 4055-CAPITAL OUTLAY ON
 POLICE

TOTAL FOR MH- 2055-POLICE

01-SPECIAL POLICE	74500	24794	99294
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TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
 POLICE

74500	24794	99294
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TOTAL FOR DDO- COMMANDANT 5TH
 COMMANDO BN BAHADURGARH PATIALA

496637526	57816992	554454518
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DDO- COMMANDANT 5TH IRB AMRITSAR
 Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

01-POLICE HOSPITALS	705022061	81214966	786237027
01-SPECIAL POLICE	705022061	81214966	786237027
98-COMPUTERIZATION IN THE STATE	73305	15390	88695
TOTAL FOR MH- 2055-POLICE	705095366	81230356	786325722

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2544427	155523	2699950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3384427	155523	3539950
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		708479793	81385879	789865672
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR Major Head- 2055-POLICE		01-DISTRICT POLICE (PROPER)	449166621	51639424	500806045
		01-POLICE HOSPITALS	449166621	51639424	500806045
		01-SPECIAL POLICE	449166621	51639424	500806045
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3777397	0	3777397
		05-POLICE SUVIDHA SOCIETY	406373	370695	777068
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	388920	67757	456677
		98-COMPUTERIZATION IN THE STATE	904031	43805	947836
	TOTAL FOR MH- 2055-POLICE		454643342	52121681	506765023
Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-DISTRICT POLICE (PROPER)	0	21476	21476
		06-POLICE HOSPITAL	16000	10000	26000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16000	31476	47476
	TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR		454659342	52153157	506812499

DDO- COMMANDANT 75TH BN PUNJAB
 ARMED POLICE, JALANDHAR CANTT
 JALANDHAR
 Major Head- 2055-POLICE

01-POLICE HOSPITALS	598357874	68918511	667276385
01-SPECIAL POLICE	598357874	68918511	667276385
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	232400	0	232400
98-COMPUTERIZATION IN THE STATE	82956	39473	122429
TOTAL FOR MH- 2055-POLICE	598673230	68957984	667631214

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11300000	0	11300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1062836	224857	1287693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12392836	224857	12617693

Major Head- 4055-CAPITAL OUTLAY ON
 POLICE

01-SPECIAL POLICE	165091	29997	195088
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	165091	29997	195088
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	611231157	69212838	680443995

DDO- COMMANDANT 7TH BN IRB,
KAPURTHALA KAPURTHALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	6849625	1056304	7905929
98-COMPUTERIZATION IN THE STATE	8000	0	8000

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

6857625 1056304 7913929

Major Head- 2055-POLICE

01-POLICE HOSPITALS	438156845	50099617	488256462
01-SPECIAL POLICE	438156845	50099617	488256462
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	510600	0	510600
98-COMPUTERIZATION IN THE STATE	40303	21003	61306

TOTAL FOR MH- 2055-POLICE

438707748 50120620 488828368

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	23235328	1999760	25235088
01-PENSION AND OTHER RETIREMENT BENEFITS	23235328	1999760	25235088

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

23235328 1999760 25235088

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	10000	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	600000	1600000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1258536	59683	1318219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2298536	669683	2968219
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	1146000	0	1146000
		02-CENTRAL JAILS	2688477	1661942	4350419
		06-POLICE HOSPITAL	32559	0	32559
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3867036	1661942	5528978
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		474966273	55508309	530474582
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	655865483	73824800	729690283
		01-SPECIAL POLICE	655865483	73824800	729690283
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	105664	0	105664
		98-COMPUTERIZATION IN THE STATE	74066	0	74066
	TOTAL FOR MH- 2055-POLICE		656045213	73824800	729870013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1700000	600000	2300000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2780144	143378	2923522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4530144	743378	5273522
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	375455	89375	464830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		375455	89375	464830
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		660950812	74657553	735608365
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		01-POLICE HOSPITALS	738072908	84641584	822714492
		01-SPECIAL POLICE	738072908	84641584	822714492
		98-COMPUTERIZATION IN THE STATE	75000	25000	100000
	TOTAL FOR MH- 2055-POLICE		738147908	84666584	822814492
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	900639	148866	1049505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1320639	148866	1469505

	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		739468547	84815450	824283997
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR					
Major Head- 2055-POLICE					
	01-POLICE HOSPITALS		744005996	86522844	830528840
	01-SPECIAL POLICE		744005996	86522844	830528840
	98-COMPUTERIZATION IN THE STATE		74844	0	74844
	TOTAL FOR MH- 2055-POLICE		744080840	86522844	830603684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME		20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1300000	400000	1700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3186926	0	3186926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4506926	400000	4906926
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	01-SPECIAL POLICE		222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		748809866	86922844	835732710

Major Head- 2055-POLICE

01-POLICE HOSPITALS	584460615	66095306	650555921
01-SPECIAL POLICE	584460615	66095306	650555921
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599776	0	599776
98-COMPUTERIZATION IN THE STATE	29800	4500	34300
TOTAL FOR MH- 2055-POLICE	585090191	66099806	651189997

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500

TOTAL FOR DDO- COMMANDANT
COMMANDANT 3RD COMMAND BN,
PHASE-XI, MOHALI MOHALI

585139691 66099806 651239497

DDO- COMMANDANT POLICE RECRUITS
TRAINING CENTRE JAHAN KHELAN
Major Head- 2055-POLICE

01-POLICE HOSPITALS	142146841	16747730	158894571
01-POLICE TRAINING COLLEGE	142146841	16747730	158894571
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6252041	0	6252041
03-CHIEF MINISTER'S SECURITY	29800	0	29800
98-COMPUTERIZATION IN THE STATE	112482	36339	148821
TOTAL FOR MH- 2055-POLICE	148541164	16784069	165325233

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
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		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-POLICE TRAINING COLLEGE	574620	0	574620
		06-POLICE HOSPITAL	38916	0	38916
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		613536	0	613536
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		149364700	16784069	166148769
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE		01-POLICE HOSPITALS	660624752	75291720	735916472
		01-SPECIAL POLICE	660624752	75291720	735916472
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1022285	0	1022285
		98-COMPUTERIZATION IN THE STATE	75079	0	75079
	TOTAL FOR MH- 2055-POLICE		661722116	75291720	737013836
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2701327	244328	2945655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3731327	244328	3975655
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	1987355	642801	2630156
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1987355	642801	2630156
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		667440798	76178849	743619647
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR Major Head- 2055-POLICE		01-POLICE HOSPITALS	584487445	67870185	652357630
		01-SPECIAL POLICE	584487445	67870185	652357630
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1742100	0	1742100
		98-COMPUTERIZATION IN THE STATE	74792	22656	97448
	TOTAL FOR MH- 2055-POLICE		586304337	67892841	654197178
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		586304337	67892841	654197178
DDO- COMMANDANT, 7TH BN PAP, JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE		01-POLICE HOSPITALS	647558737	74534675	722093412

01-SPECIAL POLICE	647558737	74534675	722093412
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	267000	0	267000
98-COMPUTERIZATION IN THE STATE	74548	25411	99959
TOTAL FOR MH- 2055-POLICE	647900285	74560086	722460371

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	50000	10000	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2815858	303714	3119572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4665858	313714	4979572

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	447556	1814773	2262329
06-POLICE HOSPITAL	324760	49914	374674
20-PURCHASE OF NEW HORSES AND DOGS	3556486	0	3556486
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4328802	1864687	6193489

TOTAL FOR DDO- COMMANDANT, 7TH BN PAP, JALANDHAR CANTT JALANDHAR CANTT.

656894945 76738487 733633432

DDO- COMMANDANT, 56TH BATTALION MALOUT FARIDKOT
Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	1036782	202720	1239502
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	164638	164638
98-COMPUTERIZATION IN THE STATE	95550	0	95550
TOTAL FOR MH- 2055-POLICE	1132332	367358	1499690
TOTAL FOR DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT	1132332	367358	1499690

DDO- CONTROLLER (F&A) CENTRAL
POLICE ORGANISATION O/O DIRECTOR
GENERAL OF POLICE, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	1141883942	40295973	1182179915
01-DIRECTION AND ADMINISTRATION	1141883942	40295973	1182179915
01-DISTRICT POLICE (PROPER)	1141883942	40295973	1182179915
01-POLICE HOUSING CORPORATION	1141883942	40295973	1182179915
01-RAILWAY POLICE	1141883942	40295973	1182179915
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	999900	999900
03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES	197563989	34654867	232218856
06-POLICE COMPLAINTS AUTHORITY	3198931	384176	3583107
07-ADVISORY BOARD UNDER NDPS ACT	2163120	218125	2381245
98-COMPUTERIZATION IN THE STATE	1462530	194302	1656832
TOTAL FOR MH- 2055-POLICE	1346272512	76747343	1423019855

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4972222	427668	5399890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4972222	427668	5399890
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	112329997	685325	113015322
		01-RAILWAY POLICE	112329997	685325	113015322
		01-SPECIAL POLICE	112329997	685325	113015322
		03-DISTRICT POLICE (PROPER)	69155064	91963060	161118124
		05-CHIEF MINISTER SECURITY	8311040	0	8311040
		09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	8814296	9106881	17921177
		12-SETTING UP OF COMMUNITY POLICING SUVIDHA CENTRES	0	2452092	2452092
		14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	2425400	0	2425400
		18-BETTER POLICING	9181674	3218097	12399771
		19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	60797128	16767506	77564634
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		271014599	124192961	395207560

	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1622259333	201367972	1823627305
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE					
		01-DIRECTION AND ADMINISTRATION	13071410	1480029	14551439
		98-COMPUTERIZATION IN THE STATE	118823	26927	145750
	TOTAL FOR MH- 2055-POLICE		13190233	1506956	14697189
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		13190233	1506956	14697189
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE					
		01-DIRECTION AND ADMINISTRATION	17222689	1981832	19204521
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	623718	142730	766448
		98-COMPUTERIZATION IN THE STATE	147520	44550	192070
	TOTAL FOR MH- 2055-POLICE		17993927	2169112	20163039
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		18193927	2169112	20363039

DDO- DEPUTY CONTROLLER INSPECTOR
GENERAL OF PRISIONS, PUNJAB
CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	3183330	0	3183330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3183330	0	3183330
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		3183330	0	3183330

DDO- DEPUTY DIRECTOR (FINANCE &
ACCOUNTS) INSPECTOR GENERAL, JAILS,
PUNJAB CHANDIGARH
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

	01-FLOOD MITIGATION	76556677	0	76556677
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		76556677	0	76556677
TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		76556677	0	76556677

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE (CRIME DDO) ADDITIONAL
DIRECTOR GENERAL OF POLICE CRIME,
PUNJAB CHANDIGARH
Major Head- 2055-POLICE

	06-BUREAU OF INVESTIGATION	481281142	59070091	540351233
	98-COMPUTERIZATION IN THE STATE	461495	153532	615027
TOTAL FOR MH- 2055-POLICE		481742637	59223623	540966260

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-CRIMINAL INVESTIGATION
DEPARTMENT

21343630 0 21343630

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

21343630 0 21343630

TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE (CRIME DDO)
ADDITIONAL DIRECTOR GENERAL OF
POLICE CRIME, PUNJAB CHANDIGARH

503086267 59223623 562309890

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE COMMANDO ADMN,
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SPECIAL POLICE

23738341 1758777 25497118

02-CONTRIBUTION TOWARDS POLICE
AMENITIES FUND

11600 0 11600

98-COMPUTERIZATION IN THE STATE

23380 0 23380

TOTAL FOR MH- 2055-POLICE

23773321 1758777 25532098

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

13600 0 13600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13600 0 13600

TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE COMMANDO ADMN,
BAHADURGARH PATIALA

23786921 1758777 25545698

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE DEPUTY INSPECTOR GENERAL OF
POLICE ROPAR
Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	9442633	1386495	10829128
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	85232	0	85232
98-COMPUTERIZATION IN THE STATE	97486	0	97486
TOTAL FOR MH- 2055-POLICE	9625351	1386495	11011846
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	9625351	1386495	11011846

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE LUDHIANA LUDHIANA
Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	9555885	1001527	10557412
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
98-COMPUTERIZATION IN THE STATE	98272	14693	112965
TOTAL FOR MH- 2055-POLICE	9854157	1016220	10870377

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47951	19229	67180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47951	19229	67180
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	9902108	1035449	10937557

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE P.A.P-II AND TRAINING, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

01-SPECIAL POLICE	4122723	532244	4654967
98-COMPUTERIZATION IN THE STATE	18920	0	18920
TOTAL FOR MH- 2055-POLICE	4141643	532244	4673887
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	4141643	532244	4673887

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE PATIALA RANGE, PATIALA. PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17129807	1808794	18938601
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4323682	538330	4862012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21453489	2347124	23800613
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	21453489	2347124	23800613

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE, O/O ADDL.DGP,PAP,JALANDHAR
CANTT. JALANDHAR
Major Head- 2055-POLICE

01-SPECIAL POLICE	108486318	12567088	121053406
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1763274	988576	2751850
98-COMPUTERIZATION IN THE STATE	136876	116531	253407
TOTAL FOR MH- 2055-POLICE	110386468	13672195	124058663

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321513	16947	338460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321513	16947	338460

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	773528	58410	831938
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	773528	58410	831938

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SPECIAL POLICE	111481509	13747552	125229061
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1500000	0	1500000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5218651	0	5218651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6718651	0	6718651
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		6718651	0	6718651
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE					
		01-POLICE WIRELESS AND COMPUTER STAFF	1857926266	207238658	2065164924
		03-CHIEF MINISTER'S SECURITY	25960	0	25960
		98-COMPUTERIZATION IN THE STATE	778080229	5262666	783342895
	TOTAL FOR MH- 2055-POLICE		2636032455	212501324	2848533779
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	110000	10000	120000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	200000	2000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2936547	61999	2998546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4846547	271999	5118546

	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		2640879002	212773323	2853652325
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-FAMILY PENSIONS	56053321	7655700	63709021
		01-LEAVE ENCASHMENT BENEFITS	56053321	7655700	63709021
		01-PENSION AND OTHER RETIREMENT BENEFITS	56053321	7655700	63709021
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		56053321	7655700	63709021
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		56179633	7655700	63835333
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	635563318	73068093	708631411

01-SPECIAL POLICE	635563318	73068093	708631411
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	400000	0	400000
98-COMPUTERIZATION IN THE STATE	28100	4800	32900
TOTAL FOR MH- 2055-POLICE	635991418	73072893	709064311
01-POLICE HOSPITALS	342209459	38568151	380777610
01-SPECIAL POLICE	342209459	38568151	380777610
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799938	0	799938
98-COMPUTERIZATION IN THE STATE	45900	20300	66200
TOTAL FOR MH- 2055-POLICE	343055297	38588451	381643748
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10500000	0	10500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	793421	0	793421

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- DEPUTY
SUPERINTENDENT OF POLICE 4TH
COMMAND BN, PHASE-XI, MOHALI
MOHALI

DDO- DEPUTY SUPERINTENDENT OF
POLICE FOR COMMANDENT IST
COMMANDO BTN, BAHADURGARH
PATIALA
Major Head- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11303421	0	11303421
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA	354358718	38588451	392947169
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	1414986518	165399831	1580386349
	01-SPECIAL POLICE	1414986518	165399831	1580386349
	98-COMPUTERIZATION IN THE STATE	133561	13328	146889
	TOTAL FOR MH- 2055-POLICE	1415120079	165413159	1580533238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	561171	0	561171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1171171	0	1171171
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	1416291250	165413159	1581704409

DDO- DEPUTY SUPRINTENDENT FOR
 COMMANDANT 2ND COMMANDO
 BATTALION BAHADURGARH
 Major Head- 2055-POLICE

01-POLICE HOSPITALS	448423652	55037041	503460693
01-SPECIAL POLICE	448423652	55037041	503460693
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1843231	0	1843231
98-COMPUTERIZATION IN THE STATE	76860	0	76860
TOTAL FOR MH- 2055-POLICE	450343743	55037041	505380784

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16027	72352	88379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436027	72352	508379

TOTAL FOR DDO- DEPUTY
 SUPRINTENDENT FOR COMMANDANT
 2ND COMMANDO BATTALION
 BAHADURGARH

	450779770	55109393	505889163
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DDO- DEPUTY SUPRINTENDENT OF
 POLICE DIRECTOR P.A.P, PHILLAUR
 Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	473606896	54237540	527844436
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		01-POLICE HOSPITALS	473606896	54237540	527844436
		01-POLICE TRAINING COLLEGE	473606896	54237540	527844436
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	5039359	417901	5457260
		02-FIRE ARMS BUREAU	5039359	417901	5457260
		98-COMPUTERIZATION IN THE STATE	215603	80075	295678
	TOTAL FOR MH- 2055-POLICE		478861858	54735516	533597374
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-POLICE TRAINING COLLEGE	987338	606913	1594251
		06-POLICE HOSPITAL	9440	0	9440
		20-PURCHASE OF NEW HORSES AND DOGS	3176389	0	3176389
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4173167	606913	4780080
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		483035025	55342429	538377454
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH					
Major Head- 2055-POLICE					
		05-GOVERNOR'S SECURITY	1784998	185989	1970987
	TOTAL FOR MH- 2055-POLICE		1784998	185989	1970987
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		1784998	185989	1970987
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA					
Major Head- 2055-POLICE					

		01-SPECIAL POLICE	14241653	1455421	15697074
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	596900	0	596900
		98-COMPUTERIZATION IN THE STATE	56350	4970	61320
	TOTAL FOR MH- 2055-POLICE		14894903	1460391	16355294
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91101	0	91101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91101	0	91101
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		14986004	1460391	16446395
DDO- DIG OF POLICE FEROREPUR RANGE, FEROREPUR CANTT FEROREPUR					
Major Head- 2055-POLICE					
		01-DIRECTION AND ADMINISTRATION	13956683	1218896	15175579
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	13800	0	13800
		98-COMPUTERIZATION IN THE STATE	91923	71147	163070
	TOTAL FOR MH- 2055-POLICE		14062406	1290043	15352449
	TOTAL FOR DDO- DIG OF POLICE FEROREPUR RANGE, FEROREPUR CANTT FEROREPUR		14062406	1290043	15352449
DDO- DIRCTOR GENERAL OF POLICE					
DIRCTOR GENERAL OF POLICE					
CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

01-GRATUITIES	9531700	6565834	16097534
01-LEAVE ENCASHMENT BENEFITS	9531700	6565834	16097534
01-PENSION AND OTHER RETIREMENT BENEFITS	9531700	6565834	16097534
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9531700	6565834	16097534
TOTAL FOR DDO- DIRECTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	9531700	6565834	16097534
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1167200	319000	1486200

DDO- DIRECTOR FORENSIC SCIENCE
LABORATORY MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,
FATEHGARHSAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197032	0	197032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1364232	319000	1683232
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		1364232	319000	1683232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	232203	26052	258255
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		232203	26052	258255
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		232203	26052	258255
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE					
		01-DIRECTION AND ADMINISTRATION	12423048	967586	13390634
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	849800	0	849800
		98-COMPUTERIZATION IN THE STATE	126400	24588	150988
	TOTAL FOR MH- 2055-POLICE		13399248	992174	14391422
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		13399248	992174	14391422

DDO- INSPECTOR GENERAL OF POLICE,
SPECIAL OPERATIONS GROUP
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SPECIAL POLICE	129036853	15418502	144455355
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2050804	0	2050804
98-COMPUTERIZATION IN THE STATE	43414	16000	59414
TOTAL FOR MH- 2055-POLICE	131131071	15434502	146565573
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	131131071	15434502	146565573

DDO- OFFICER IN CHARGE POLICE
REFRESHER TRAINING SCHOOL, JAHAN
KALAN HOSHIARPUR
Major Head- 2055-POLICE

01-POLICE HOSPITALS	33610338	3397139	37007477
01-POLICE TRAINING COLLEGE	33610338	3397139	37007477
98-COMPUTERIZATION IN THE STATE	135288	11858	147146
TOTAL FOR MH- 2055-POLICE	33745626	3408997	37154623

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-POLICE TRAINING COLLEGE	277103	0	277103
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		06-POLICE HOSPITAL	28000	0	28000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		305103	0	305103
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR		34250729	3408997	37659726
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	2464714469	281079109	2745793578
		01-DISTRICT POLICE (PROPER)	2464714469	281079109	2745793578
		01-IRRECOVERABLE LOANS WRITTEN OFF	2464714469	281079109	2745793578
		01-POLICE HOSPITALS	2464714469	281079109	2745793578
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2649950	0	2649950
		05-POLICE SUVIDHA SOCIETY	1364902	595941	1960843
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1501879	144145	1646024
		98-COMPUTERIZATION IN THE STATE	2531816	115424	2647240
	TOTAL FOR MH- 2055-POLICE		2472763016	281934619	2754697635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3400000	1000000	4400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4709708	0	4709708

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8209708	1000000	9209708
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	0	72004	72004
	06-POLICE HOSPITAL	30000	0	30000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	30000	72004	102004
DDO- SENIOR SUPERINTENDENT OF POLICE FERROZEPUR FERROZEPUR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	2481002724	283006623	2764009347
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	990866689	113360095	1104226784
	01-DISTRICT POLICE (PROPER)	990866689	113360095	1104226784
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	36000	36000
	05-POLICE SUVIDHA SOCIETY	572626	231160	803786
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	612857	0	612857
	98-COMPUTERIZATION IN THE STATE	126150	0	126150
	TOTAL FOR MH- 2055-POLICE	992178322	113627255	1105805577
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FERROZEPUR FERROZEPUR	992178322	113627255	1105805577
Major Head- 2055-POLICE				

01-CRIMINAL INVESTIGATION DEPARTMENT	1477819011	166382816	1644201827
01-DISTRICT POLICE (PROPER)	1477819011	166382816	1644201827
01-IRRECOVERABLE LOANS WRITTEN OFF	1477819011	166382816	1644201827
01-POLICE HOSPITALS	1477819011	166382816	1644201827
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1895900	0	1895900
05-POLICE SUVIDHA SOCIETY	769654	435606	1205260
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	875920	131931	1007851
98-COMPUTERIZATION IN THE STATE	1679308	69810	1749118
TOTAL FOR MH- 2055-POLICE	1483039793	167020163	1650059956

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	80000	0	80000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12200000	0	12200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6707150	70309	6777459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18987150	70309	19057459

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	0	523485	523485
06-POLICE HOSPITAL	24500	0	24500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24500	523485	547985

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1502051443	167613957	1669665400
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	200000	2400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5830177	906615	6736792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8060177	1126615	9186792
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT POLICE (PROPER)	246990	590500	837490
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	590500	837490
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		8307167	1717115	10024282
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	2134873857	248153939	2383027796
		01-DIRECTION AND ADMINISTRATION	2134873857	248153939	2383027796

01-DISTRICT POLICE (PROPER)	2134873857	248153939	2383027796
01-IRRECOVERABLE LOANS WRITTEN OFF	2134873857	248153939	2383027796
01-POLICE HOSPITALS	2134873857	248153939	2383027796
02-AGENCY POLICE	7007270	717876	7725146
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7007270	717876	7725146
03-CHIEF MINISTER'S SECURITY	10415	0	10415
05-POLICE SUVIDHA SOCIETY	1166047	242169	1408216
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1173731	0	1173731
98-COMPUTERIZATION IN THE STATE	2496440	43730	2540170
TOTAL FOR MH- 2055-POLICE	2146727760	249157714	2395885474

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	50000	10000	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13558029	981843	14539872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14608029	991843	15599872

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	96224	1903776	2000000
06-POLICE HOSPITAL	9886	987	10873
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	106110	1904763	2010873

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	2161441899	252054320	2413496219
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	894768972	106876434	1001645406
	01-DISTRICT POLICE (PROPER)	894768972	106876434	1001645406
	01-IRRECOVERABLE LOANS WRITTEN OFF	894768972	106876434	1001645406
	01-POLICE HOSPITALS	894768972	106876434	1001645406
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1108835	0	1108835
	03-CHIEF MINISTER'S SECURITY	31480	0	31480
	05-POLICE SUVIDHA SOCIETY	628811	436372	1065183
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	168380	356545	524925
	98-COMPUTERIZATION IN THE STATE	187095	43630	230725
	TOTAL FOR MH- 2055-POLICE	896893573	107712981	1004606554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	200000	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3881552	319927	4201479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4391552	519927	4911479

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	901285125	108232908	1009518033
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	699507137	79537426	779044563
	01-DISTRICT POLICE (PROPER)	699507137	79537426	779044563
	01-IRRECOVERABLE LOANS WRITTEN OFF	699507137	79537426	779044563
	01-POLICE HOSPITALS	699507137	79537426	779044563
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1835000	0	1835000
	05-POLICE SUVIDHA SOCIETY	375731	166943	542674
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	339101	335898	674999
	98-COMPUTERIZATION IN THE STATE	131705	80207	211912
	TOTAL FOR MH- 2055-POLICE	702188674	80120474	782309148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3299952	311787	3611739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4319952	311787	4631739

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT POLICE (PROPER)	1491200	508800	2000000
06-POLICE HOSPITAL	19930	0	19930

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

1511130	508800	2019930
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TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE
FATEHGARH SAHIB FATEHGARH SAHIB

708019756	80941061	788960817
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DDO- SENIOR SUPERINTENDENT OF
POLICE GURDASPUR GURDASPUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	1119999517	129116772	1249116289
01-DISTRICT POLICE (PROPER)	1119999517	129116772	1249116289
01-IRRECOVERABLE LOANS WRITTEN OFF	1119999517	129116772	1249116289
01-POLICE HOSPITALS	1119999517	129116772	1249116289
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2103905	198000	2301905
05-POLICE SUVIDHA SOCIETY	533406	10784	544190
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	439665	532765	972430
98-COMPUTERIZATION IN THE STATE	1389474	38730	1428204

TOTAL FOR MH- 2055-POLICE

1124465967	129897051	1254363018
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17957	0	17957
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	0	930388	930388
	06-POLICE HOSPITAL	14851	0	14851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14851	930388	945239
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	1124498775	130827439	1255326214
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE				
	01-SPECIAL POLICE	123481150	13923517	137404667
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1541030	2364522	3905552
	98-COMPUTERIZATION IN THE STATE	75340	19950	95290
	TOTAL FOR MH- 2055-POLICE	125097520	16307989	141405509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65874	244288	310162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	465874	244288	710162

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	125563394	16552277	142115671
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	623509526	71418410	694927936
	01-DISTRICT POLICE (PROPER)	623509526	71418410	694927936
	01-POLICE HOSPITALS	623509526	71418410	694927936
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	750000	0	750000
	05-POLICE SUVIDHA SOCIETY	639724	115754	755478
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	319397	0	319397
	98-COMPUTERIZATION IN THE STATE	1138200	57826	1196026
	TOTAL FOR MH- 2055-POLICE	626356847	71591990	697948837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2206018	213618	2419636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3446018	213618	3659636
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

03-DISTRICT POLICE (PROPER)	556560	0	556560
06-POLICE HOSPITAL	19500	0	19500

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

576060	0	576060
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TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE JAGRAON
LUDHIANA

630378925	71805608	702184533
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DDO- SENIOR SUPERINTENDENT OF
POLICE KAPURTHLA KAPURTHALA
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1140012037	121380626	1261392663
01-IRRECOVERABLE LOANS WRITTEN OFF	1140012037	121380626	1261392663
01-POLICE HOSPITALS	1140012037	121380626	1261392663
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3852950	0	3852950
05-POLICE SUVIDHA SOCIETY	540828	305365	846193
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	75000	0	75000
98-COMPUTERIZATION IN THE STATE	1613509	17325	1630834

TOTAL FOR MH- 2055-POLICE

1146094324	121703316	1267797640
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2300000	700000	3000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4996017	0	4996017

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7296017	700000	7996017
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Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT POLICE (PROPER)	0	35600	35600
06-POLICE HOSPITAL	149000	0	149000

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

149000	35600	184600
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TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE KAPURTHLA
KAPURTHALA

1153539341	122438916	1275978257
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DDO- SENIOR SUPERINTENDENT OF
POLICE KHANNA LUDHIANA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	562643863	63601432	626245295
01-DISTRICT POLICE (PROPER)	562643863	63601432	626245295
01-IRRECOVERABLE LOANS WRITTEN OFF	562643863	63601432	626245295
01-POLICE HOSPITALS	562643863	63601432	626245295
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1285998	936300	2222298
05-POLICE SUVIDHA SOCIETY	313660	395630	709290
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	448897	148272	597169
98-COMPUTERIZATION IN THE STATE	89640	58800	148440

TOTAL FOR MH- 2055-POLICE

564782058	65140434	629922492
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3226366	230265	3456631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3856366	430265	4286631
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		568638424	65570699	634209123
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	1139436741	130052345	1269489086
		01-DISTRICT POLICE (PROPER)	1139436741	130052345	1269489086
		01-IRRECOVERABLE LOANS WRITTEN OFF	1139436741	130052345	1269489086
		01-POLICE HOSPITALS	1139436741	130052345	1269489086
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	180000	490500	670500
		05-POLICE SUVIDHA SOCIETY	574520	269285	843805
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	476872	423128	900000
		98-COMPUTERIZATION IN THE STATE	1103405	34390	1137795
	TOTAL FOR MH- 2055-POLICE		1141771538	131269648	1273041186
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3867334	370975	4238309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4477334	570975	5048309
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	7438231	844396	8282627
		03-DISTRICT POLICE (PROPER)	7438231	844396	8282627
		06-POLICE HOSPITAL	8960	0	8960
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	844396	8291587
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1153696063	132685019	1286381082
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5011650	1001759	6013409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6671650	1001759	7673409

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	6671650	1001759	7673409
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1214357042	135728400	1350085442
	01-IRRECOVERABLE LOANS WRITTEN OFF	1214357042	135728400	1350085442
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2990000	800000	3790000
	05-POLICE SUVIDHA SOCIETY	704503	274931	979434
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	750000	0	750000
	98-COMPUTERIZATION IN THE STATE	1105768	93970	1199738
	TOTAL FOR MH- 2055-POLICE	1219907313	136897301	1356804614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	400000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3560444	538570	4099014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4590444	938570	5529014
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	1224497757	137835871	1362333628

DDO- SENIOR SUPERINTENDENT OF
POLICE NAWANSHAHAR NAWANSHAHAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	868441337	96835813	965277150
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	15000	361950	376950
05-POLICE SUVIDHA SOCIETY	745614	131204	876818
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	973614	0	973614
98-COMPUTERIZATION IN THE STATE	1299450	99225	1398675
TOTAL FOR MH- 2055-POLICE	871475015	97428192	968903207

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3996556	0	3996556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6006556	0	6006556

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT POLICE (PROPER)	0	811427	811427
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	811427	811427
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	877481571	98239619	975721190

DDO- SENIOR SUPERINTENDENT OF
POLICE ROPAR ROPAR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	828187271	93463421	921650692
01-DISTRICT POLICE (PROPER)	828187271	93463421	921650692
01-IRRECOVERABLE LOANS WRITTEN OFF	828187271	93463421	921650692
01-POLICE HOSPITALS	828187271	93463421	921650692
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4000000	0	4000000
05-POLICE SUVIDHA SOCIETY	364797	129080	493877
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	273110	150647	423757
98-COMPUTERIZATION IN THE STATE	1092996	70940	1163936
TOTAL FOR MH- 2055-POLICE	833918174	93814088	927732262

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4025664	276992	4302656
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5255664	476992	5732656
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	839173838	94291080	933464918

DDO- SENIOR SUPERINTENDENT OF
POLICE SANGRUR SANGRUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	1491224847	173316529	1664541376
01-DISTRICT POLICE (PROPER)	1491224847	173316529	1664541376
01-IRRECOVERABLE LOANS WRITTEN OFF	1491224847	173316529	1664541376
01-POLICE HOSPITALS	1491224847	173316529	1664541376
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3899981	384996	4284977
05-POLICE SUVIDHA SOCIETY	1095274	345723	1440997
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	994812	176902	1171714
98-COMPUTERIZATION IN THE STATE	1672800	0	1672800
TOTAL FOR MH- 2055-POLICE	1498887714	174224150	1673111864

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	50000	10000	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2500000	400000	2900000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9293826	804207	10098033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11843826	1214207	13058033
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	1510731540	175438357	1686169897

DDO- SENIOR SUPERINTENDENT OF
POLICE SENIOR SUPERINTENDENT OF
POLICE AMRITSAR
Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT POLICE (PROPER)	0	810962	810962
06-POLICE HOSPITAL	12500	36860	49360
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12500	847822	860322
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	12500	847822	860322

DDO- SENIOR SUPERINTENDENT OF
POLICE SENIOR SUPERINTENDENT OF
POLICE MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	0	2600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4421556	62050	4483606
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7121556	62050	7183606
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	7121556	62050	7183606

DDO- SENIOR SUPERINTENDENT OF
POLICE SSP, MOHALI MOHALI
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1770959583	210729668	1981689251
01-IRRECOVERABLE LOANS WRITTEN OFF	1770959583	210729668	1981689251
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1651387	645466	2296853
05-POLICE SUVIDHA SOCIETY	814866	1231676	2046542
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1172949	674268	1847217
98-COMPUTERIZATION IN THE STATE	298949	2173422	2472371
TOTAL FOR MH- 2055-POLICE	1774897734	215454500	1990352234

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	26357890	4390362	30748252
01-PENSION AND OTHER RETIREMENT BENEFITS	26357890	4390362	30748252
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26357890	4390362	30748252

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT POLICE (PROPER)	0	107145	107145
13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	89616000	0	89616000
14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	29033600	0	29033600
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	118649600	107145	118756745

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1919905224	219952007	2139857231
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1359311853	153296625	1512608478
	01-IRRECOVERABLE LOANS WRITTEN OFF	1359311853	153296625	1512608478
	01-POLICE HOSPITALS	1359311853	153296625	1512608478
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	852980	0	852980
	05-POLICE SUVIDHA SOCIETY	872155	226084	1098239
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	654040	545960	1200000
	98-COMPUTERIZATION IN THE STATE	1600250	149180	1749430
	TOTAL FOR MH- 2055-POLICE	1363291278	154217849	1517509127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3300000	0	3300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6358626	0	6358626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9668626	0	9668626
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	98000	0	98000

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	0	98000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1373057904	154217849	1527275753
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-DISTRICT POLICE (PROPER)	513900	451500	965400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		513900	451500	965400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		513900	451500	965400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA Major Head- 2055-POLICE		01-DISTRICT POLICE (PROPER)	706632573	83270384	789902957
		01-IRRECOVERABLE LOANS WRITTEN OFF	706632573	83270384	789902957
		01-POLICE HOSPITALS	706632573	83270384	789902957
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	409000	909000
		05-POLICE SUVIDHA SOCIETY	987080	99910	1086990
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	474290	269748	744038
		98-COMPUTERIZATION IN THE STATE	1311030	0	1311030
	TOTAL FOR MH- 2055-POLICE		709904973	84049042	793954015

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10700000	0	10700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3622271	420029	4042300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14342271	420029	14762300

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	0	2000000	2000000
06-POLICE HOSPITAL	0	21000	21000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2021000	2021000
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	724247244	86490071	810737315

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1284115847	145413102	1429528949
01-IRRECOVERABLE LOANS WRITTEN OFF	1284115847	145413102	1429528949
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1184100	0	1184100
05-POLICE SUVIDHA SOCIETY	1590648	126623	1717271

06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	895714	303853	1199567
98-COMPUTERIZATION IN THE STATE	468817	1179854	1648671
TOTAL FOR MH- 2055-POLICE	1288255126	147023432	1435278558
01-DISTRICT POLICE (PROPER)	1535962979	172970188	1708933167
01-IRRECOVERABLE LOANS WRITTEN OFF	1535962979	172970188	1708933167
01-POLICE HOSPITALS	1535962979	172970188	1708933167
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2999940	0	2999940
05-POLICE SUVIDHA SOCIETY	907654	781637	1689291
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1003530	0	1003530
98-COMPUTERIZATION IN THE STATE	1732162	0	1732162
TOTAL FOR MH- 2055-POLICE	1542606265	173751825	1716358090
03-DISTRICT POLICE (PROPER)	0	73750	73750
06-POLICE HOSPITAL	0	12400	12400
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	86150	86150

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- SENIOR
SUPRINTENDENT OF POLICE(RURAL)
SENIOR SUPRINTENDENT OF
POLICE(RURAL) JALANDHAR

DDO- SENIOR SUPRINTENDENT OF
POLICE, RURAL SENIOR SUPRINTENDENT
OF POLICE, RURAL AMRITSAR
Major Head- 2055-POLICE

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	1542606265	173837975	1716444240
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	88901	0	88901
	05-POLICE SUVIDHA SOCIETY	3805116	1018089	4823205
	07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	0	11000	11000
	TOTAL FOR MH- 2055-POLICE	3894017	1029089	4923106
	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	3894017	1029089	4923106
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1003871102	112637370	1116508472
	01-IRRECOVERABLE LOANS WRITTEN OFF	1003871102	112637370	1116508472
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3779890	0	3779890
	05-POLICE SUVIDHA SOCIETY	916101	327452	1243553

06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	890706	890706
98-COMPUTERIZATION IN THE STATE	1399988	0	1399988
TOTAL FOR MH- 2055-POLICE	1009967081	113855528	1123822609
01-CRIMINAL INVESTIGATION DEPARTMENT	147272004	16880559	164152563
02-AGENCY POLICE	6570734	763558	7334292
98-COMPUTERIZATION IN THE STATE	34229	11060	45289
TOTAL FOR MH- 2055-POLICE	153876967	17655177	171532144
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1003465	0	1003465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1403465	0	1403465
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	155280432	17655177	172935609

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- SR.SUPDT. OF POLICE
MOGA MOGA

DDO- SUDERINTENDANT OF POLICE
CID/ZONE LUDHIANA LUDHIANA
Major Head- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUDERINTENDANT OF
POLICE CID/ZONE LUDHIANA LUDHIANA

DDO- SUPERINTENDENT OF POLICE C.I.D.
UNIT, AMRITSAR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	607851244	68696741	676547985
02-AGENCY POLICE	45038059	5170617	50208676
98-COMPUTERIZATION IN THE STATE	246960	100461	347421
TOTAL FOR MH- 2055-POLICE	653136263	73967819	727104082

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4705627	183445	4889072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5355627	183445	5539072
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	658491890	74151264	732643154

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	254056269	30863182	284919451
98-COMPUTERIZATION IN THE STATE	44680	16300	60980
TOTAL FOR MH- 2055-POLICE	254100949	30879482	284980431

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	590838	44262	635100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		790838	44262	835100
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		254891787	30923744	285815531
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE		01-POLICE HOSPITALS	424906490	49821869	474728359
		01-SPECIAL POLICE	424906490	49821869	474728359
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	385200	0	385200
		98-COMPUTERIZATION IN THE STATE	73900	0	73900
	TOTAL FOR MH- 2055-POLICE		425365590	49821869	475187459
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138913	38154	177067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668913	38154	707067
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

		01-SPECIAL POLICE	75000	0	75000
		06-POLICE HOSPITAL	26250	0	26250
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		101250	0	101250
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		426135753	49860023	475995776
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	485546283	56964167	542510450
		01-SPECIAL POLICE	485546283	56964167	542510450
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799500	0	799500
		98-COMPUTERIZATION IN THE STATE	76078	0	76078
	TOTAL FOR MH- 2055-POLICE		486421861	56964167	543386028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	131480	0	131480
		06-POLICE HOSPITAL	9000	0	9000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		140480	0	140480

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		486567341	56964167	543531508
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	485116796	43108174	528224970
		01-SPECIAL POLICE	485116796	43108174	528224970
		98-COMPUTERIZATION IN THE STATE	75990	21050	97040
	TOTAL FOR MH- 2055-POLICE		485192786	43129224	528322010
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	677069	0	677069
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	0	677069
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		485869855	43129224	528999079
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	283276239	48220895	331497134
		98-COMPUTERIZATION IN THE STATE	989983	1005316	1995299
	TOTAL FOR MH- 2055-POLICE		284266222	49226211	333492433
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

325988 0 325988

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

325988 0 325988

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE O/O A.D.G.P (SECY.),
CHANDIGARH CHANDIGARH

284592210 49226211 333818421

DDO- SUPERINTENDENT OF POLICE O/O
A.D.G.P. INTELLIGENCE,PB.,
CHANDIGARH CHANDIGARH
Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-CRIMINAL INVESTIGATION
DEPARTMENT

1071470 1843055 2914525

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

1071470 1843055 2914525

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE O/O A.D.G.P. INTELLIGENCE,PB.,
CHANDIGARH CHANDIGARH

1071470 1843055 2914525

DDO- SUPERINTENDENT OF POLICE
POLICE COMMANDO TRAINING SCHOOL
FORT, BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SPECIAL POLICE

119665747 13887410 133553157

02-CONTRIBUTION TOWARDS POLICE
AMENITIES FUND

744996 1895000 2639996

98-COMPUTERIZATION IN THE STATE

37520 11400 48920

TOTAL FOR MH- 2055-POLICE

120448263 15793810 136242073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

302643 0 302643

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

502643 0 502643

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE

27300 0 27300

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

27300 0 27300

TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA

120978206 15793810 136772016

DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION

DEPARTMENT 479495 0 479495

02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND

160987 0 160987

03-CHIEF MINISTER'S SECURITY

48930175 6352337 55282512

98-COMPUTERIZATION IN THE STATE

529468 0 529468

TOTAL FOR MH- 2055-POLICE

50100125 6352337 56452462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 29500 29500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 29500 29500

Major Head- 4055-CAPITAL OUTLAY ON POLICE

05-CHIEF MINISTER SECURITY

1784786 130289 1915075

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

1784786 130289 1915075

TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH

51884911 6512126 58397037

DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT

311004482 36483825 347488307

98-COMPUTERIZATION IN THE STATE

74820 24967 99787

TOTAL FOR MH- 2055-POLICE

311079302 36508792 347588094

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

301062 75851 376913

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

301062 75851 376913

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	311380364	36584643	347965007
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	299097099	34483481	333580580
	98-COMPUTERIZATION IN THE STATE	59969	7650	67619
	TOTAL FOR MH- 2055-POLICE	299157068	34491131	333648199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	491037	87185	578222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691037	87185	778222
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	299848105	34578316	334426421
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	31963032	4026934	35989966

		98-COMPUTERIZATION IN THE STATE	7750	0	7750
	TOTAL FOR MH- 2055-POLICE		31970782	4026934	35997716
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR		31970782	4026934	35997716
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE					
		01-SPECIAL POLICE	79732946	10477410	90210356
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4586287	0	4586287
		98-COMPUTERIZATION IN THE STATE	68763	0	68763
	TOTAL FOR MH- 2055-POLICE		84387996	10477410	94865406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47510	0	47510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47510	0	47510
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	374530	37898	412428
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		374530	37898	412428
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		84810036	10515308	95325344

DDO- SUPRINTENDENT OF POLICE
 ADDITIONAL DIRECTOR GENERAL OF
 POLICE, SECURITY CHANDGIARH
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		60684939713	7038526650	67723466363
TOTAL FOR DEPT- POLICE		60684939713	7038526650	67723466363

Dept- PRINTING AND STATIONERY
 CCO- CONTROLLER, PRINTING &
 STATIONERY PUNJAB
 DDO- ADMINISTRATOR-CUM-ADDITIONAL
 CONTROLLER GOVERNMENT PRESS,
 PATIALA PATIALA
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	15430580	657661	16088241
	01-PENSION AND OTHER RETIREMENT BENEFITS	15430580	657661	16088241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15430580	657661	16088241

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
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		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353369	0	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		15993949	657661	16651610
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA Major Head- 2058-STATIONERY AND PRINTING		01-GOVERNMENT PRESSES	40400268	6185368	46585636
		98-COMPUTERIZATION IN THE STATE	4715	550	5265
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		40404983	6185918	46590901
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3595323	771858	4367181

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3805323	783858	4589181
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		44210306	6969776	51180082
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2058-STATIONERY AND PRINTING					
		01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	139724312	10403832	150128144
		01-DIRECTION AND ADMINISTRATION	139724312	10403832	150128144
		01-GOVERNMENT PRESSES	139724312	10403832	150128144
		01-TYPEWRITER WORKSHOP	139724312	10403832	150128144
		02-COST OF PRINTING AT PRIVATE PRESSES	3374317	91594	3465911
		98-COMPUTERIZATION IN THE STATE	1260200	14786	1274986
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		144358829	10510212	154869041
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2392376	223178	2615554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2592376	423178	3015554
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		146951205	10933390	157884595
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		207155460	18560827	225716287
	TOTAL FOR DEPT- PRINTING AND STATIONERY		207155460	18560827	225716287
Dept- PROSECUTION AND LITIGATION CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH DDO- DISTRICT ATTORNEY BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	27622308	3234265	30856573
		98-COMPUTERIZATION IN THE STATE	4450	2200	6650
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		27626758	3236465	30863223
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126473	0	126473

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126473	0	126473
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		27753231	3236465	30989696
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	28201106	4221827	32422933
		98-COMPUTERIZATION IN THE STATE	16800	0	16800
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		28217906	4221827	32439733
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		28217906	4221827	32439733
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		02-SUBORDINATE COURTS	293263	0	293263
		04-DISTRICT ATTORNEYS	9558038	989344	10547382
		98-COMPUTERIZATION IN THE STATE	2190	0	2190
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9853491	989344	10842835
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		9855377	989344	10844721

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY, TARN TARAN TARN TARAN
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-DISTRICT ATTORNEYS	2024948	0	2024948
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TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

2024948	0	2024948
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
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04-LEGAL AID TO THE POOR	253750	0	253750
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

263750	0	263750
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TOTAL FOR DDO- DISTRICT ATTORNEY
DISTRICT ATTORNEY, TARN TARAN TARN
TARAN

2288698	0	2288698
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DDO- DISTRICT ATTORNEY FARIDKOT
FARIDKOT
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-DISTRICT ATTORNEYS	15060676	2063866	17124542
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04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15060676	2063866	17124542
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98-COMPUTERIZATION IN THE STATE	23277	1000	24277
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TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

15083953	2064866	17148819
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24530	91167	115697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24530	91167	115697
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		15108483	2156033	17264516
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	15661746	1729227	17390973
		98-COMPUTERIZATION IN THE STATE	4500	2300	6800
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15666246	1731527	17397773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209564	0	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209564	0	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		15875810	1731527	17607337
DDO- DISTRICT ATTORNEY FEROPUR FEROPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-DISTRICT AND SESSION COURTS	77844	0	77844

03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	0	19900
04-DISTRICT ATTORNEYS	15879806	1959995	17839801
98-COMPUTERIZATION IN THE STATE	7450	350	7800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15985000	1960345	17945345

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63121	0	63121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63121	0	63121
TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	16048121	1960345	18008466

DDO- DISTRICT ATTORNEY GURDASPUR
GURDASPUR

Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-DISTRICT AND SESSION COURTS	52971	0	52971
04-DISTRICT ATTORNEYS	19140786	2102331	21243117
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19140786	2102331	21243117
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19193757	2102331	21296088

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61916	0	61916
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61916	0	61916
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	19255673	2102331	21358004
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	13283578	2113742	15397320
	04-STATE LEGAL AID FUND	13283578	2113742	15397320
	98-COMPUTERIZATION IN THE STATE	6160	0	6160
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13289738	2113742	15403480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255861	0	255861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455861	0	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	13745599	2113742	15859341
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	34682069	3997524	38679593

		98-COMPUTERIZATION IN THE STATE	5558	0	5558
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34687627	3997524	38685151
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		34687627	3997524	38685151
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	13303070	1432994	14736064
		98-COMPUTERIZATION IN THE STATE	4150	500	4650
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13307220	1433494	14740714
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1283097	34870	1317967
		01-PENSION AND OTHER RETIREMENT BENEFITS	1283097	34870	1317967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1283097	34870	1317967
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		14590317	1468364	16058681
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	46862644	6043589	52906233
		98-COMPUTERIZATION IN THE STATE	79926	0	79926
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46942570	6043589	52986159

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

267923 0 267923

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

467923 0 467923

TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA

47410493 6043589 53454082

DDO- DISTRICT ATTORNEY MANSA MANSA
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS 9839886 1199497 11039383

04-STATE LEGAL AID FUND 9839886 1199497 11039383

98-COMPUTERIZATION IN THE STATE 3000 0 3000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

9842886 1199497 11042383

TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA

9842886 1199497 11042383

DDO- DISTRICT ATTORNEY MOGA MOGA
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS 14809501 1654422 16463923

98-COMPUTERIZATION IN THE STATE 27300 0 27300

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

14836801 1654422 16491223

	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		14836801	1654422	16491223
DDO- DISTRICT ATTORNEY PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	47538716	6253818	53792534
		98-COMPUTERIZATION IN THE STATE	17242	3935	21177
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47555958	6257753	53813711
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		47555958	6257753	53813711
DDO- DISTRICT ATTORNEY ROPAR ROPAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	16976520	2044200	19020720
		98-COMPUTERIZATION IN THE STATE	23372	2990	26362
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16999892	2047190	19047082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		17109888	2047190	19157078
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	32937566	3559907	36497473
98-COMPUTERIZATION IN THE STATE	16710	0	16710

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

32954276	3559907	36514183
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

244931	0	244931
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

244931	0	244931
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TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR

33199207	3559907	36759114
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DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	29690192	3421828	33112020
98-COMPUTERIZATION IN THE STATE	2065	0	2065

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

29692257	3421828	33114085
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TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI

29692257	3421828	33114085
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DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	8922520	1102615	10025135
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		98-COMPUTERIZATION IN THE STATE	1050	0	1050
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8923570	1102615	10026185
	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR		8923570	1102615	10026185
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	12479334	1405726	13885060
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		12479334	1405726	13885060
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		12479334	1405726	13885060
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		03-DIRECTORATE OF PROSECUTION	32742623	3850821	36593444
		04-DISTRICT ATTORNEYS	30531102	4500683	35031785
		98-COMPUTERIZATION IN THE STATE	130762	164380	295142
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		63404487	8515884	71920371
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		63404487	8515884	71920371

TOTAL FOR CCO- DIRECTOR,
PROSECUTION & LITIGATION PUNJAB,
CHANDIGARH CHANDIGARH
TOTAL FOR DEPT- PROSECUTION AND
LITIGATION

481881723	59185913	541067636
481881723	59185913	541067636

Dept- PUBLIC INSTRUCTIONS (COLLEGES)
CCO- DIRECTOR GENERAL SCHOOL
EDUCATION CUM MEMBER SECRETARY
PUNJAB MOHALI
DDO- ADDITIONAL STATE PROJECT
DIRECTOR SARV SHIKSHA ABHIYAN
AUTHORITY, PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1090840052	204140771	1294980823
01-GUIDANCE AND COUNSELLING	1090840052	204140771	1294980823
01-MID DAY MEAL	1090840052	204140771	1294980823
01-STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE	1090840052	204140771	1294980823
02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS	777999445	39182288	817181733
02-MID DAY MEAL	777999445	39182288	817181733
32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL	268095515	18438722	286534237

		40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2136935012	261766951	2398701963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17398771	2065510	19464281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18198771	2065510	20264281
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		29-SCHOOLS OF EMINENCE	1444618	10805695	12250313
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1444618	10805695	12250313
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		2156578401	274638156	2431216557
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		02-MID DAY MEAL	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205545000	0	205545000

	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI	205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	1886948541	69938897	1956887438
	27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	2710979582	1042673	2712022255
	36-SAMAGRA SHIKSHA ABHIYAN	1001358010	45447000	1046805010
	46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	41174000	2340000	43514000
	65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	1603060284	0	1603060284
	71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	36131000	0	36131000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7279651417	118768570	7398419987
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	7279651417	118768570	7398419987
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	9641774818	393406726	10035181544
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6582365	0	6582365
03-STATE SOCIAL ASSISTANCE PROGRAMME	6582365	0	6582365
04-LEGAL AID TO THE POOR	255047	0	255047
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7237412	0	7237412

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

01-ESTABLISHMENT OF BABA FARID UNIVERSITY OF HEALTH SCIENCE, FARIDKOT	0	3033797	3033797
06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	340981394	5600000	346581394
25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	742197121	6112725	748309846
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1083178515	14746522	1097925037

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	1090415927	14746522	1105162449
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5984512	1042591	7027103
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	278754	18183	296937
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6263266	1060774	7324040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23101	0	23101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23101	0	23101
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	6286367	1060774	7347141
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	5250	0	5250
26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	8280035	0	8280035
26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	8280035	0	8280035
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	19395000	0	19395000
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	7097491	23066847	30164338

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- COMMANDING OFFICER
23 PUNJAB BN NCC ROPAR

34777776 23066847 57844623
34777776 23066847 57844623

DDO- COMMANDING OFFICER, 1 PUBJAB
NAVAL UNIT, NCC NAYA NANGAL ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6925691	799734	7725425
02-NATIONAL CADET CORPS-ANNUAL CAMPS	331586	0	331586

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

7257277 799734 8057011

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66572	0	66572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266572	0	266572
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	7523849	799734	8323583
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4980090	393631	5373721
02-NATIONAL CADET CORPS-ANNUAL CAMPS	372293	69447	441740
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5352383	463078	5815461
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	5352383	463078	5815461

DDO- COMMANDING OFFICER, 12 PUNJAB
BN NCC HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

DDO- COMMANDING OFFICER, 3 INDIP
COY, NCC ROPAR ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7103511	1339425	8442936
02-NATIONAL CADET CORPS-ANNUAL CAMPS	277265	4795	282060
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7380776	1344220	8724996
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	7580776	1344220	8924996
01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	2014619274	653519034	2668138308
01-DIRECTION AND ADMINISTRATION	2014619274	653519034	2668138308
01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	2014619274	653519034	2668138308

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	2014619274	653519034	2668138308
	02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	633333332	79166666	712499998
	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	2502500000	312500000	2815000000
	14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)	50000000	0	50000000
	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	26000000	2625000	28625000
	23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	203835197	21580437	225415634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5430287803	1069391137	6499678940
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29-SCHOOLS OF EMINENCE	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	5430626271	1069391137	6500017408

DDO- PRINCIPAL A.S. COLLEGE FOR
WOMEN, KHANNA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 47874158 6685297 54559455

01-GUIDANCE AND COUNSELLING 47874158 6685297 54559455

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

47874158 6687888 54562046

TOTAL FOR DDO- PRINCIPAL A.S.
COLLEGE FOR WOMEN, KHANNA
LUDHIANA

47874158 6687888 54562046

DDO- PRINCIPAL BABA SAHIB BHEEM RAO
AMBEDKAR GOVT. COLLEGE CO-
EDUCATION, BOOTA MANDI JALANDHAR
BOOTA MANDI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

20362050 2500365 22862415

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20362050 2500365 22862415

TOTAL FOR DDO- PRINCIPAL BABA SAHIB
BHEEM RAO AMBEDKAR GOVT. COLLEGE
CO-EDUCATION, BOOTA MANDI
JALANDHAR BOOTA MANDI

20362050 2500365 22862415

DDO- PRINCIPAL BABA SHIHAN SINGH
GILL GOVT. COLLEGE, SIDHSAR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

7236210 733620 7969830

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7236210	733620	7969830
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		7236210	733620	7969830
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	2404491	307114	2711605
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2404491	307114	2711605
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		2404491	307114	2711605
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	118300	0	118300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1688268	188913	1877181

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1688268	188913	1877181
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1688268	188913	1877181
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	7149176	771538	7920714
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	116542	0	116542
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	351000	0	351000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7616718	771538	8388256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74958	0	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR		7691676	771538	8463214
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26824025	3550664	30374689
		01-GUIDANCE AND COUNSELLING	26824025	3550664	30374689
		40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26826612	3550664	30377276
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305803	0	305803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305803	0	305803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		27132415	3550664	30683079
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	27395926	3043459	30439385
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27395926	3043459	30439385
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	216725	216725
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	40000	40000
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	650175	650175
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	370585	370585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27395926	4320944	31716870

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	27426384	4320944	31747328

DDO- PRINCIPAL GOVERNMENT
BARJINDRA COLLEGE FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	38441309	4458910	42900219
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		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	351000	0	351000
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	7880	0	7880
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	1053000	0	1053000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	97825	97825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39853189	4556735	44409924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1536327	0	1536327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1536327	0	1536327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		41389516	4556735	45946251
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2798155	11224	2809379
		01-PENSION AND OTHER RETIREMENT BENEFITS	2798155	11224	2809379

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2798155	11224	2809379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		2798155	11224	2809379
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION		02-GOVERNMENT PROFESSIONAL COLLEGES	17047400	2188808	19236208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17047400	2188808	19236208
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485652	0	485652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		485652	0	485652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		17533052	2188808	19721860
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	54755278	9884606	64639884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54755278	9884606	64639884
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311039	0	311039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311039	0	311039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		55066317	9884606	64950923
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63270378	7761692	71032070
		01-GUIDANCE AND COUNSELLING	63270378	7761692	71032070
		40-GUIDANCE AND COUNSELLING	2594	0	2594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		63272972	7761692	71034664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78556	127544	206100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78556	127544	206100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		63351528	7889236	71240764
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	61200163	7701285	68901448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61200163	7701285	68901448
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341505	0	341505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341505	0	341505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		61541668	7701285	69242953
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	55061086	8254070	63315156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	344995	344995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		55061086	8599065	63660151
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA			55061086	8599065	63660151
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

01-GRATUITIES	8729537	908408	9637945
01-LEAVE ENCASHMENT BENEFITS	8729537	908408	9637945
01-PENSION AND OTHER RETIREMENT BENEFITS	8729537	908408	9637945
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8729537	908408	9637945

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468933	0	468933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468933	0	468933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	9198470	908408	10106878

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-GRATUITIES	8600056	161140	8761196
01-LEAVE ENCASHMENT BENEFITS	8600056	161140	8761196
01-PENSION AND OTHER RETIREMENT BENEFITS	8600056	161140	8761196
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8600056	161140	8761196

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	40223413	5622318	45845731
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	43492	43492
TOTAL FOR MH- 2202-GENERAL EDUCATION	40223413	5665810	45889223

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180485	0	180485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380485	0	380485
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	49203954	5826950	55030904

DDO- PRINCIPAL GOVERNMENT COLLEGE
KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433769	0	433769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		433769	0	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1821758	0	1821758
		02-GOVERNMENT PROFESSIONAL COLLEGES	7437637	778699	8216336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9259395	778699	10038094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86794	0	86794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286794	0	286794

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		9546189	778699	10324888
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR Major Head- 2202-GENERAL EDUCATION		02-GOVERNMENT PROFESSIONAL COLLEGES	18098212	1580267	19678479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18098212	1580267	19678479
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50087	0	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		18148299	1580267	19728566
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	12041052	2449409	14490461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12041052	2449409	14490461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		12041052	2449409	14490461
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

29221809

4419416

33641225

01-GUIDANCE AND COUNSELLING

29221809

4419416

33641225

40-GUIDANCE AND COUNSELLING

0

2596

2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29221809

4422012

33643821

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE, AJNALA

29221809

4422012

33643821

DDO- PRINCIPAL GOVERNMENT
COLLEGE, BHOLATH KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

5444121

513615

5957736

30-VOCATIONALIZATION AND SKILL
ORIENTATION PROGRAMMES

0

142800

142800

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5444121

656415

6100536

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10750

0

10750

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10750

0

10750

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE, BHOLATH
KAPURTHALA

5454871

656415

6111286

DDO- PRINCIPAL GOVERNMENT
COLLEGE, JANDIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29748694	3103331	32852025
	01-GUIDANCE AND COUNSELLING	29748694	3103331	32852025
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29748694	3105927	32854621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	29748694	3105927	32854621
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8778493	1325593	10104086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8778493	1325593	10104086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	8778493	1325593	10104086
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22142277	2298130	24440407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22142277	2298130	24440407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181765	0	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181765	0	181765

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		22324042	2298130	24622172
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	24501763	4549655	29051418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24501763	4549655	29051418
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		24631151	4549655	29180806
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126525	0	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126525	0	126525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		126525	0	126525

DDO- PRINCIPAL GOVERNMENT
COLLEGE, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	17938961	2933727	20872688
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	24615	0	24615

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	17963576	2933727	20897303
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE, SUNAM
SANGRUR

	17963576	2933727	20897303
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DDO- PRINCIPAL GOVERNMENT
COLLEGE, ZIRA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5143719	545533	5689252
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	17400	17400
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	74250	74250

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	5143719	637183	5780902
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28885	0	28885
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	28885	0	28885
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		5172604	637183	5809787
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES 30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	25422810	3127329	28550139
			0	126500	126500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25422810	3253829	28676639
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64060	0	64060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64060	0	64060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR		25486870	3253829	28740699
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	25381686	4220564	29602250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25381686	4220564	29602250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		25381686	4220564	29602250

DDO- PRINCIPAL GOVERNMENT
RIPUDAMAN COLLEGE, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	25289843	5365904	30655747
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	234000	234000
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	702000	702000
TOTAL FOR MH- 2202-GENERAL EDUCATION	25289843	6301904	31591747
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	25289843	6301904	31591747

DDO- PRINCIPAL GOVERNMENT SCIENCE
AND RESEARCH COLLEGE, JAGRAON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13853963	1912785	15766748
TOTAL FOR MH- 2202-GENERAL EDUCATION	13853963	1912785	15766748
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	13853963	1912785	15766748

DDO- PRINCIPAL GOVERNMENT SHIVALIK
COLLEGE, NAYA NANGAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13169566	1422103	14591669
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		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1500	0	1500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	17745	0	17745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13188811	1422103	14610914
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178135	0	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		13366946	1422103	14789049
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	28704902	3298450	32003352
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	17860	17860
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	351000	351000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63000	0	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28767902	3667310	32435212

	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		28767902	3667310	32435212
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	9313335	1694916	11008251
		01-LEAVE ENCASHMENT BENEFITS	9313335	1694916	11008251
		01-PENSION AND OTHER RETIREMENT BENEFITS	9313335	1694916	11008251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9313335	1694916	11008251
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	68659153	10536046	79195199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68659153	10536046	79195199
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		77972488	12230962	90203450
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	6326479	662600	6989079
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6326479	662600	6989079
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		6326479	662600	6989079
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA					

Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL COLLEGES	17592191	2167849	19760040
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	46639	0	46639
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	139919	0	139919
TOTAL FOR MH- 2202-GENERAL EDUCATION	17778749	2167849	19946598

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	17794199	2167849	19962048

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	58454014	6978749	65432763
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	172500	172500
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	690300	0	690300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	59144314	7151249	66295563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1011677	0	1011677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1111677	0	1111677
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	60255991	7151249	67407240
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11856328	1350450	13206778
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11856328	1350450	13206778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11856328	1350450	13206778
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	11856328	1350450	13206778
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1044798	0	1044798

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE, FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	295443	32904	328347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		295443	32904	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, FZR CANTT FEROZEPUR		295443	32904	328347
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	5433168	583549	6016717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5433168	583549	6016717
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		5433168	583549	6016717
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	5724384	586981	6311365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724384	586981	6311365

	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		5724384	586981	6311365
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18405170	2855717	21260887
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18405170	2855717	21260887
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		18405170	2855717	21260887
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	4331126	0	4331126
		01-PENSION AND OTHER RETIREMENT BENEFITS	4331126	0	4331126
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4331126	0	4331126
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	19465096	4563180	24028276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19465096	4563180	24028276
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		23796222	4563180	28359402
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT ARTS COLLEGES	7552628	763490	8316118
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7552628	763490	8316118
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		7583547	763490	8347037
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	9074075	1793185	10867260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9074075	1793185	10867260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		9228480	1793185	11021665

DDO- PRINCIPAL S.B.S. GOVT. COLLEGE,
KOT KAPURA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 11073013 1286395 12359408

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11073013 1286395 12359408

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

121500 0 121500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

121500 0 121500

TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT.
COLLEGE, KOT KAPURA FARIDKOT

11194513 1286395 12480908

DDO- PRINCIPAL, GC, MEHAIN,
ANANDPUR SAHIB, ROPAR GOVT
COLLEGE, MEHAIN, ANANDPUR SAHIB,
ROPAR ANANDPUR SAHIB

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE
FACILITIES IN GOVERNMENT COLLEGES

57090 0 57090

32-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF.
XXVII & XXVIII)(85:15)

11419515 0 11419515

33-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF.
XXVII & XXVIII)

10129329 0 10129329

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	8313512	763096	9076608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8313512	763096	9076608
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		8313512	763096	9076608
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION		05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	4928965	525698	5454663

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4928965	525698	5454663
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		4928965	525698	5454663
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		7687694250	1260332492	8948026742
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB					
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1087431	219364	1306795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1087431	219364	1306795
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1087431	219364	1306795

DDO- B.P.E.O. NATHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	607910170	69674121	677584291
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	607910170	69674121	677584291
01-INSPECTION	607910170	69674121	677584291
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4988100	135600	5123700
TOTAL FOR MH- 2202-GENERAL EDUCATION	612898270	69809721	682707991

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596028	111039	707067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	596028	111039	707067
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	613494298	69920760	683415058

DDO- B.P.E.O. SHERPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	368899409	14144380	383043789
01-GOVERNMENT ARTS COLLEGES	368899409	14144380	383043789
01-GOVERNMENT PRIMARY SCHOOLS	368899409	14144380	383043789
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	368899409	14144380	383043789
01-GUIDANCE AND COUNSELLING	368899409	14144380	383043789
01-INSPECTION	368899409	14144380	383043789

02-GOVERNMENT PROFESSIONAL COLLEGES	231660	4480	236140
40-GUIDANCE AND COUNSELLING	0	16052	16052

TOTAL FOR MH- 2202-GENERAL EDUCATION	369131069	14164912	383295981
TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	369131069	14164912	383295981

DDO- B.P.E.O. ,MANDI PHUL (EAST)
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	148196139	17433616	165629755
01-INSPECTION	148196139	17433616	165629755
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1201200	0	1201200

TOTAL FOR MH- 2202-GENERAL EDUCATION	149397339	17433616	166830955
TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	149397339	17433616	166830955

DDO- B.P.E.O. B.P.E.O., BATALA -II
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	174941856	20184096	195125952
01-INSPECTION	174941856	20184096	195125952

TOTAL FOR MH- 2202-GENERAL EDUCATION	174941856	20184096	195125952
TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	174941856	20184096	195125952

DDO- B.P.E.O. B.P.E.O., DHARKALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O.,				
	DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI					
HARGOBINDPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	85690516	9890298	95580814
		01-INSPECTION	85690516	9890298	95580814
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		85690516	9890298	95580814
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI				
	HARGOBINDPUR GURDASPUR		85690516	9890298	95580814
DDO- B.P.E.O. BASSI (1) FATEHGARH					
SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	45940	466750	512690
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	45940	466750	512690
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		45940	466750	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1)				
	FATEHGARH SAHIB		45940	466750	512690
DDO- B.P.E.O. DHAR KALAN-1					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	76204195	8606250	84810445
		01-INSPECTION	76204195	8606250	84810445

	TOTAL FOR MH- 2202-GENERAL EDUCATION	76204195	8606250	84810445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	76451893	8606250	85058143
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	184895834	21317700	206213534
	01-INSPECTION	184895834	21317700	206213534
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1501200	0	1501200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	186397034	21317700	207714734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI- SABO BHATINDA	187130347	21317700	208448047

DDO- BLOCK PRIMARY EDU.OFFICER
 BLOCK PRIMARY
 EDU.OFFICER,PATHANKOT 1 GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

250782 419403 670185

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

250782 419403 670185

TOTAL FOR DDO- BLOCK PRIMARY
 EDU.OFFICER BLOCK PRIMARY
 EDU.OFFICER,PATHANKOT 1 GURDASPUR

250782 419403 670185

DDO- BLOCK PRIMARY EDUCATION
 OFFICER GORAYA - II JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

954724416 105871278 1060595694

01-INSPECTION

954724416 105871278 1060595694

66-FINANCIAL SUPPORT FOR UP KEEPING
 OF GOVERNMENT SCHOOLS -
 ESTABLISHING SMART SCHOOLS

2320835 273000 2593835

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

957045251 106144278 1063189529

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

31049 0 31049

		04-LEGAL AID TO THE POOR	198568	0	198568
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		957819484	106144278	1063963762
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	158088630 158088630	18190437 18190437	176279067 176279067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158088630	18190437	176279067
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452802	17887	470689
		04-LEGAL AID TO THE POOR	57878	4559	62437
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		588680	22446	611126
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		158677310	18212883	176890193

DDO- BLOCK PRIMARY EDUCATION
 OFFICER -II ABOHAR FEROZEPUR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	234316745	27468101	261784846
01-INSPECTION	234316745	27468101	261784846
TOTAL FOR MH- 2202-GENERAL EDUCATION	234316745	27468101	261784846

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- BLOCK PRIMARY
 EDUCATION OFFICER -II ABOHAR
 FEROZEPUR

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278755	218563	497318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478755	418563	897318
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	234795500	27886664	262682164

DDO- BLOCK PRIMARY EDUCATION
 OFFICER ALAWALPUR JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19562494	2376318	21938812
01-GUIDANCE AND COUNSELLING	19562494	2376318	21938812
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19610494	2389318	21999812
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		19610494	2389318	21999812
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	159574506	18089349	177663855
		01-INSPECTION	159574506	18089349	177663855
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2959200	1200	2960400
		40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		162533706	18092592	180626298
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		162533706	18092592	180626298
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570

DDO- BLOCK PRIMARY EDUCATION
 OFFICER BLOCK PRIMARY EDUCATION
 OFFICER BATHINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85104	0	85104
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294374	0	294374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478

DDO- BLOCK PRIMARY EDUCATION
 OFFICER BLOCK PRIMARY EDUCATION
 OFFICER, ADAMPUR JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	105038217	11931210	116969427
01-INSPECTION	105038217	11931210	116969427
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	252000	42000	294000
TOTAL FOR MH- 2202-GENERAL EDUCATION	105290217	11973210	117263427

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-OLD AGE PENSIONS	377180	0	377180
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02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486665	384476	871141
04-LEGAL AID TO THE POOR	63832	0	63832
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1616777	384476	2001253
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	106906994	12357686	119264680
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	128754537	23075068	151829605
01-GOVERNMENT ARTS COLLEGES	128754537	23075068	151829605
01-GOVERNMENT PRIMARY SCHOOLS	128754537	23075068	151829605
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	128754537	23075068	151829605
01-GUIDANCE AND COUNSELLING	128754537	23075068	151829605
01-INSPECTION	128754537	23075068	151829605
40-GUIDANCE AND COUNSELLING	0	7213	7213

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, AHMEDGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	128754537	23082281	151836818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331603	255465	587068
	04-LEGAL AID TO THE POOR	60100	0	60100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	255465	1062984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	129562056	23337746	152899802
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19384871	37646545	57031416
	01-GOVERNMENT ARTS COLLEGES	19384871	37646545	57031416
	01-GOVERNMENT PRIMARY SCHOOLS	19384871	37646545	57031416
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19384871	37646545	57031416

01-GUIDANCE AND COUNSELLING	19384871	37646545	57031416
02-GOVERNMENT PROFESSIONAL COLLEGES	0	194080	194080
40-GUIDANCE AND COUNSELLING	0	13467	13467
TOTAL FOR MH- 2202-GENERAL EDUCATION	19384871	37854092	57238963

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700
04-LEGAL AID TO THE POOR	19900	0	19900

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

	140838	0	140838
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR

	19525709	37854092	57379801
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	152127113	21235188	173362301
01-GOVERNMENT PRIMARY SCHOOLS	152127113	21235188	173362301
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	152127113	21235188	173362301
01-GUIDANCE AND COUNSELLING	152127113	21235188	173362301

01-INSPECTION	152127113	21235188	173362301
02-GOVERNMENT PROFESSIONAL COLLEGES	13000	0	13000
16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	18720	27840	46560
40-GUIDANCE AND COUNSELLING	0	4628	4628

TOTAL FOR MH- 2202-GENERAL EDUCATION

152158833 21267656 173426489

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41747 0 41747

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR

152200580 21267656 173468236

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	146998613	17099081	164097694
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	146998613	17099081	164097694
01-INSPECTION	146998613	17099081	164097694

TOTAL FOR MH- 2202-GENERAL EDUCATION

146998613 17099081 164097694

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

185389 0 185389

04-LEGAL AID TO THE POOR

17282 0 17282

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

202671 0 202671

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR

147201284 17099081 164300365

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

145518339 16520166 162038505

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

145518339 16520166 162038505

01-INSPECTION

145518339 16520166 162038505

TOTAL FOR MH- 2202-GENERAL EDUCATION

145518339 16520166 162038505

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

179807 0 179807

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

179807 0 179807

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	145698146	16520166	162218312
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
	04-LEGAL AID TO THE POOR	108378	0	108378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	144478026	17163021	161641047
	01-INSPECTION	144478026	17163021	161641047
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144478026	17163021	161641047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	145155619	17163021	162318640
01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	133761261 133761261	15245144 15245144	149006405 149006405
TOTAL FOR MH- 2202-GENERAL EDUCATION	133761261	15245144	149006405
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, LEHRAGAGA
SANGRUR

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		133792056	15245144	149037200
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	89448192	10110442	99558634
		01-INSPECTION	89448192	10110442	99558634
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	244548	42000	286548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89692740	10152442	99845182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	871199	133980	1005179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871199	133980	1005179
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		90563939	10286422	100850361
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT PRIMARY SCHOOLS	87399374	9784960	97184334
01-INSPECTION	87399374	9784960	97184334
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	252000	42000	294000

TOTAL FOR MH- 2202-GENERAL EDUCATION

87651374 9826960 97478334

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361663	74669	436332
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

586663 74669 661332

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR

88238037 9901629 98139666

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	183499990	20721351	204221341
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	183499990	20721351	204221341
01-INSPECTION	183499990	20721351	204221341

	TOTAL FOR MH- 2202-GENERAL EDUCATION	183499990	20721351	204221341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	183556768	20721351	204278119
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	14400	14400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
	04-LEGAL AID TO THE POOR	0	47051300	47051300
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	47051300	47051300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	47065700	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	47065700	47068600

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, SHAINA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2454308 0 2454308

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2454308 0 2454308

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, SHAINA SANGRUR

2454308 0 2454308

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, SUNAM-2 SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-INSPECTION

133010462 15672856 148683318

133010462 15672856 148683318

133010462 15672856 148683318

TOTAL FOR MH- 2202-GENERAL
EDUCATION

133010462 15672856 148683318

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

307676 187336 495012

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

307676 187336 495012

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		133318138	15860192	149178330
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	163475021	18891489	182366510
		01-GOVERNMENT PRIMARY SCHOOLS	163475021	18891489	182366510
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	163475021	18891489	182366510
		01-INSPECTION	163475021	18891489	182366510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		163475021	18891489	182366510
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		163475021	18891489	182366510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	541735647	60948624	602684271
		01-INSPECTION	541735647	60948624	602684271
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5022000	18000	5040000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		546757647	60966624	607724271

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	546757647	60966624	607724271
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	110607488	13011556	123619044
	01-INSPECTION	110607488	13011556	123619044
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111058688	13011556	124070244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349665	0	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	111408353	13011556	124419909
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108946360	12382000	121328360
	01-INSPECTION	108946360	12382000	121328360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108946360	12382000	121328360

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

129248 104735 233983

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

129248 104735 233983

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR

109075608 12486735 121562343

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

153520280 16422394 169942674
153520280 16422394 169942674

TOTAL FOR MH- 2202-GENERAL EDUCATION

153520280 16422394 169942674

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR

153520280 16422394 169942674

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

154690349 18746205 173436554
154690349 18746205 173436554

TOTAL FOR MH- 2202-GENERAL EDUCATION

154690349 18746205 173436554

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR

154690349 18746205 173436554

DDO- BLOCK PRIMARY EDUCATION
OFFICER HOSHIARPUR-IA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	96950939	11137362	108088301
01-INSPECTION	96950939	11137362	108088301
TOTAL FOR MH- 2202-GENERAL EDUCATION	96950939	11137362	108088301
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	96950939	11137362	108088301

DDO- BLOCK PRIMARY EDUCATION
OFFICER JALALABAD FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415691	302197	717888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415691	302197	717888
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	415691	302197	717888

DDO- BLOCK PRIMARY EDUCATION
OFFICER KHARAR -I MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	231571107	25816998	257388105
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	231571107	25816998	257388105
01-GUIDANCE AND COUNSELLING	231571107	25816998	257388105
01-INSPECTION	231571107	25816998	257388105

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	3451200	235200	3686400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		235022307	26052198	261074505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		235022307	26052198	261074505
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	323735115	35263251	358998366
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	323735115	35263251	358998366
		01-GUIDANCE AND COUNSELLING	323735115	35263251	358998366
		01-INSPECTION	323735115	35263251	358998366
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2985600	375600	3361200
		40-GUIDANCE AND COUNSELLING	0	7880	7880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		326720715	35646731	362367446
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		326720715	35646731	362367446
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	179761843	20796683	200558526
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	179761843	20796683	200558526
		01-INSPECTION	179761843	20796683	200558526

	TOTAL FOR MH- 2202-GENERAL EDUCATION	179761843	20796683	200558526
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	179761843	20796683	200558526
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	205119689	23559654	228679343
	01-INSPECTION	205119689	23559654	228679343
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1571400	0	1571400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	206691089	23559654	230250743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	991453	111404	1102857
	04-LEGAL AID TO THE POOR	24400	0	24400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015853	111404	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	207706942	23671058	231378000
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	128183295	14212079	142395374
	01-INSPECTION	128183295	14212079	142395374

	TOTAL FOR MH- 2202-GENERAL EDUCATION		128183295	14212079	142395374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		128183295	14212079	142395374
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	109240951	12544781	121785732
		01-INSPECTION	109240951	12544781	121785732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		109240951	12544781	121785732
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		109650460	12544781	122195241
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	67030691	7504650	74535341
	01-INSPECTION	67030691	7504650	74535341
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	144000	24000	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67174691	7528650	74703341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157485	169071	326556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	169071	326556
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	67332176	7697721	75029897
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	106134673	12240733	118375406
	01-GOVERNMENT PRIMARY SCHOOLS	106134673	12240733	118375406

		01-INSPECTION	106134673	12240733	118375406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		106134673	12240733	118375406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		106134673	12240733	118375406
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	107651173	12426543	120077716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107651173	12426543	120077716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		107651173	12426543	120077716
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8910116	1097172	10007288
02-NATIONAL CADET CORPS-ANNUAL CAMPS	510343	0	510343
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9420459	1097172	10517631
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	9420459	1097172	10517631
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9924251	1190720	11114971
02-NATIONAL CADET CORPS-ANNUAL CAMPS	282474	3859	286333
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10206725	1194579	11401304
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	10206725	1194579	11401304
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10681978	1027116	11709094

DDO- COMMANDING OFFICER, 22 PUNJAB
BN NCC, BATALA BATALA GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- COMMANDING
OFFICER, 14 PUNJAB BN NCC NABHA
PATIALA

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- COMMANDING
OFFICER, 22 PUNJAB BN NCC, BATALA
BATALA GURDASPUR

DDO- COMMANDING OFFICER, 7 PUNJAB
BN NCC GURDASPUR GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	751307	1600	752907
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11433285	1028716	12462001
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103457	0	103457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103457	0	103457
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		11536742	1028716	12565458
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6809899	507078	7316977
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	151080	0	151080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6960979	507078	7468057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27115	0	27115

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		6988094	507078	7495172
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1178740	0	1178740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1178740	0	1178740
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	924582	70053	994635
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	924582	70053	994635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		924582	70053	994635
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		924582	70053	994635

DDO- CORRESPONDENT RAMGARHIA
MIDDLE SCHOOL, NANGAL MAJJA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	184640	0	184640
TOTAL FOR MH- 2202-GENERAL EDUCATION	184640	0	184640
TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA	184640	0	184640

DDO- CORRESPONDENT SDKMV HIGHER
SEC. SCHOOL, PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7004863	0	7004863
TOTAL FOR MH- 2202-GENERAL EDUCATION	7004863	0	7004863
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	7004863	0	7004863

DDO- D.E.O.(S) DISTRICT EDUCATION
OFFICER (S), FARIDKOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	30511036	3286883	33797919
01-DIRECTION AND ADMINISTRATION	30511036	3286883	33797919
01-TALENT SEARCH EXAMINATION	30511036	3286883	33797919
30-GOVERNMENT AID TO PRIMARY SCHOOLS	817800	0	817800

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18522515	853355	19375870
		70-SCHOOL OF EMINENCE	2636000	0	2636000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4162158	611520	4773678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56649509	4751758	61401267
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		56649509	4751758	61401267
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29-SCHOOLS OF EMINENCE	1664964	8216356	9881320
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1664964	8216356	9881320
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI		1664964	8216356	9881320
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-DIRECTION-STAFF OF HEAD QUARTER	665862	163720	829582
		14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	49891454	0	49891454

		19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	123899789	0	123899789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174457105	163720	174620825
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282176	22557	304733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	22557	304733
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174739281	186277	174925558
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	8494773	979680	9474453
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	949200	949200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8494773	1928880	10423653
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		8494773	1928880	10423653
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24920	0	24920
		02-DIRECTION-STAFF OF FIELD OFFICES	7496435	883096	8379531
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3462063	0	3462063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10983418	883096	11866514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	894446	0	894446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		894446	0	894446
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		29-SCHOOLS OF EMINENCE	67972089	0	67972089
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	171000	0	171000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		80020953	883096	80904049
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192387	280373	472760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192387	280373	472760
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5620000	0	5620000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	28454945	14083057	42538002
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	25240083	12491943	37732026
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	4638387	1182912	5821299
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		63953415	27757912	91711327
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		64145802	28038285	92184087
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000

		04-STATE SOCIAL ASSISTANCE PROGRAMME	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	13112745	1463365	14576110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13112745	1463365	14576110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1521905	203245	1725150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1521905	203245	1725150
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		16159550	1666610	17826160

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

367519 0 367519

367519 0 367519

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), FARIDKOT FARIDKOT

367519 0 367519

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

200000 0 200000

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), JALANDHAR
JALANDHAR

200000 0 200000

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

516450 30362 546812

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

516450 30362 546812

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), MANSA MANSA

516450 30362 546812

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

116541 283442 399983

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

116541 283442 399983

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), ROPAR ROPAR

116541 283442 399983

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	7928085	719232	8647317
30-GOVERNMENT AID TO PRIMARY SCHOOLS	6556600	201600	6758200

TOTAL FOR MH- 2202-GENERAL EDUCATION

14484685 920832 15405517

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

15438050 928367 16366417

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	753365	7535	760900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

953365 7535 960900

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

15438050 928367 16366417

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR

NAWANSHAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1897659	0	1897659
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		01-PENSION AND OTHER RETIREMENT BENEFITS	1897659	0	1897659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1897659	0	1897659
Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	3674648	328943	4003591
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	7478487	22200	7500687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11153135	351143	11504278
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1635675	0	1635675
		04-LEGAL AID TO THE POOR	55692	0	55692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1691367	0	1691367
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		14742161	351143	15093304
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152377	0	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152377	0	152377

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	12451811	1247207	13699018
	01-DIRECTION AND ADMINISTRATION	12451811	1247207	13699018
	01-TALENT SEARCH EXAMINATION	12451811	1247207	13699018
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1849872	0	1849872
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	31612003	1030800	32642803
	70-SCHOOL OF EMINENCE	2552000	0	2552000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1553906	710400	2264306
TOTAL FOR MH- 2202-GENERAL EDUCATION		50019592	2988407	53007999
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		50019592	2988407	53007999
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43048760	21156694	64205454

01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	43048760	21156694	64205454
TOTAL FOR MH- 2202-GENERAL EDUCATION	43048760	21156694	64205454
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	43048760	21156694	64205454
01-INSPECTION	12588	0	12588
02-DIRECTION-STAFF OF FIELD OFFICES	4032415	410310	4442725
TOTAL FOR MH- 2202-GENERAL EDUCATION	4045003	410310	4455313
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5804000	0	5804000
31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2458737	72592	2531329
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	18507634	489999	18997633
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	16361266	490001	16851267
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	9337648	1812044	11149692

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER (P) MANSA
Major Head- 2202-GENERAL EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	52469285	2864636	55333921
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	56514288	3274946	59789234
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1735220	0	1735220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1735220	0	1735220
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6558836	115649	6674485
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6558836	115649	6674485
	02-DIRECTION-STAFF OF FIELD OFFICES	10919630	1098295	12017925
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	17350800	0	17350800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34829266	1213944	36043210
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	36564486	1213944	37778430
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

224448 0 224448

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

224448 0 224448

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA

224448 0 224448

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

180022 0 180022

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

380022 0 380022

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR

380022 0 380022

DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	631675	95100	726775
02-DIRECTION-STAFF OF FIELD OFFICES	6312374	1170360	7482734
30-GOVERNMENT AID TO PRIMARY SCHOOLS	10387800	0	10387800

TOTAL FOR MH- 2202-GENERAL EDUCATION

17331849 1265460 18597309

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	7745550	0	7745550
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	31798547	0	31798547
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	28248183	0	28248183
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	613534	1993986	2607520

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

68405814 1993986 70399800

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN

85737663 3259446 88997109

DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5863043	65883	5928926
03-STATE SOCIAL ASSISTANCE PROGRAMME	5863043	65883	5928926
04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14963543	65883	15029426
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14963543	65883	15029426
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1549419	0	1549419
02-DIRECTION-STAFF OF FIELD OFFICES	11826156	1375530	13201686
30-GOVERNMENT AID TO PRIMARY SCHOOLS	15392400	0	15392400
TOTAL FOR MH- 2202-GENERAL EDUCATION	28767975	1375530	30143505
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	28767975	1375530	30143505

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	14322914	1800866	16123780
30-GOVERNMENT AID TO PRIMARY SCHOOLS	13977600	34396240	48373840

TOTAL FOR MH- 2202-GENERAL EDUCATION

28300514	36197106	64497620
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA

28300514	36197106	64497620
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DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	58884687	5823946	64708633
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01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	58884687	5823946	64708633
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01-DIRECTION AND ADMINISTRATION	58884687	5823946	64708633
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01-TALENT SEARCH EXAMINATION	58884687	5823946	64708633
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30-GOVERNMENT AID TO PRIMARY SCHOOLS	10756400	62800	10819200
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66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	96892199	3201000	100093199
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70-SCHOOL OF EMINENCE	12688000	0	12688000
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72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2001769	1454400	3456169
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	181223055	10542146	191765201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1514140	0	1514140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1514140	0	1514140
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	21255525	22555991	43811516
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	22232948	22232948
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	19721052	19721052
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1954645	8392864	10347509
	36-SCHOOLS OF APPLIED LEARNING	0	1871154	1871154
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	23210170	74774009	97984179
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	205947365	85316155	291263520

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8085161	1048177	9133338
02-DIRECTION-STAFF OF FIELD OFFICES	4918702	503858	5422560
TOTAL FOR MH- 2202-GENERAL EDUCATION	13003863	1552035	14555898

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155279	0	155279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155279	0	155279

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	114000	0	114000
23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	242000	0	242000
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18081250	60000	18141250
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	6503082	3631000	10134082
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	5768360	4202000	9970360

		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1540294	5005962	6546256
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32248986	12898962	45147948
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		45408128	14450997	59859125
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16834060	3531950	20366010
		01-DIRECTION AND ADMINISTRATION	16834060	3531950	20366010
		01-TALENT SEARCH EXAMINATION	16834060	3531950	20366010
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9701030	4503994	14205024
		70-SCHOOL OF EMINENCE	2324000	0	2324000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	580614	303360	883974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29439704	8339304	37779008
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		29439704	8339304	37779008

DDO- DISTRICT EDUCATION
OFFICER(ELEMENTARY) DISTRICT
EDUCATION OFFICER(ELEMENTARY)
BARNALA
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	3755000	0	3755000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	13173718	9410000	22583718
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11685341	9200000	20885341
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	10133469	905880	11039349
36-SCHOOLS OF APPLIED LEARNING	0	1106700	1106700

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER(ELEMENTARY) DISTRICT
EDUCATION OFFICER(ELEMENTARY)
BARNALA

38747528	20622580	59370108
38747528	20622580	59370108

DDO- DISTRICT EDUCATION OFFICER(P)
FEROZPUR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	5788735	696852	6485587
30-GOVERNMENT AID TO PRIMARY SCHOOLS	10540200	153000	10693200

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1677120	863040	2540160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18006055	1712892	19718947
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROPUR		18006055	1712892	19718947
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	8461466	924922	9386388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8461466	924922	9386388
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		8461466	924922	9386388
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	10241330	1063388	11304718
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5518800	3891000	9409800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15760130	4954388	20714518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

03-INFRASTRUCTURE DEVELOPMENT	69998200	0	69998200
08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	1440984	0	1440984
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	46158250	22090000	68248250
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	40994439	23727210	64721649
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	37259322	20150025	57409347
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	12286168	10822130	23108298

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER(PRIMARY) GURDASPUR
GURDASPUR

208137363	76789365	284926728
224216832	81743753	305960585

DDO- DISTRICT EDUCATION OFFICER(S)
FEROZEPUR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	42237050	4988561	47225611
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01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	42237050	4988561	47225611
01-DIRECTION AND ADMINISTRATION	42237050	4988561	47225611
01-TALENT SEARCH EXAMINATION	42237050	4988561	47225611
30-GOVERNMENT AID TO PRIMARY SCHOOLS	743400	0	743400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27808663	1971000	29779663
70-SCHOOL OF EMINENCE	3928000	0	3928000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	7410968	1010880	8421848
TOTAL FOR MH- 2202-GENERAL EDUCATION	82128081	7970441	90098522
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475190	0	475190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475190	0	475190
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	25503775	20287500	45791275
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF· XXVII & XXVIII)(85:15)	71506542	53280121	124786663

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	63192652	46226921	109419573
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	15690229	6756117	22446346
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	175893198	126550659	302443857
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FERROZEPUR FERROZEPUR	258496469	134521100	393017569
DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	38970390	4257631	43228021
	01-DIRECTION AND ADMINISTRATION	38970390	4257631	43228021
	01-TALENT SEARCH EXAMINATION	38970390	4257631	43228021
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2123400	0	2123400

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19560596	0	19560596
	70-SCHOOL OF EMINENCE	5012000	0	5012000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4472640	1365120	5837760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70139026	5622751	75761777
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR	70139026	5622751	75761777
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6931632	1829368	8761000
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	306004	7986	313990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7237636	1837354	9074990
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	7237636	1837354	9074990
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11408005	945534	12353539
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11408005	945534	12353539

DDO- GROUP COMMANDENT, 20 PB BN
NCC BHATINDA
Major Head- 2204-SPORTS AND YOUTH SERVICES

DDO- GROUP COMMANDER, NCC GROUP
HQ PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	11408005	945534	12353539
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10708925	839496	11548421
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10708925	839496	11548421
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	10708925	839496	11548421
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2467559	0	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7821313	609881	8431194
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7821313	609881	8431194

	01-GUIDANCE AND COUNSELLING	7821313	609881	8431194
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7821313	612477	8433790
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		7821313	612477	8433790
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6252167	683500	6935667
TOTAL FOR MH- 2202-GENERAL EDUCATION		6252167	683500	6935667
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		6252167	683500	6935667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4422489	479481	4901970
	01-GUIDANCE AND COUNSELLING	4422489	479481	4901970
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4422489	482066	4904555
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		4422489	482066	4904555

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL AHLI KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5211074	291867	5502941
40-GUIDANCE AND COUNSELLING	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION	5211074	296874	5507948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	5211074	296874	5507948

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL AHMED DHANDI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9524082	626122	10150204
01-GUIDANCE AND COUNSELLING	9524082	626122	10150204
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9524082	626122	10150204
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9524082	628707	10152789
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	9524082	628707	10152789

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL AMRITPUR RAJEWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4884887	550250	5435137
40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION	4889894	550250	5440144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	4889894	550250	5440144
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4865926	575750	5441676
TOTAL FOR MH- 2202-GENERAL EDUCATION	4865926	575750	5441676
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	4865926	575750	5441676
01-GOVERNMENT PRIMARY SCHOOLS	4252384	566995	4819379
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4252384	566995	4819379
01-GUIDANCE AND COUNSELLING	4252384	566995	4819379
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4254969	566995	4821964

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL ATVARAPUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BADHUPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	4254969	566995	4821964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3634014	354300	3988314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3634014	354300	3988314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	3634014	354300	3988314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1492621	182100	1674721
	01-GUIDANCE AND COUNSELLING	1492621	182100	1674721
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1495206	182100	1677306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	1495206	182100	1677306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4934880	509953	5444833
	01-GUIDANCE AND COUNSELLING	4934880	509953	5444833

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4937465	509953	5447418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		4937465	509953	5447418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6083681	697426	6781107
		01-GUIDANCE AND COUNSELLING	6083681	697426	6781107
		40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6085724	697968	6783692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		6085724	697968	6783692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1622431	160800	1783231
		40-GUIDANCE AND COUNSELLING	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1622431	165807	1788238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1622431	165807	1788238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8521140	1263821	9784961
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8521140	1263821	9784961
01-GUIDANCE AND COUNSELLING	8521140	1263821	9784961
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8521140 1266406 9787546

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BHARU

8521140 1266406 9787546

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHATER

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7235960	658900	7894860
01-GUIDANCE AND COUNSELLING	7235960	658900	7894860
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7238545 658900 7897445

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BHATER

7238545 658900 7897445

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHAWA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5084579	485071	5569650
01-GUIDANCE AND COUNSELLING	5084579	485071	5569650
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5084579 487656 5572235

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	5084579	487656	5572235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8017330	899580	8916910
	01-GUIDANCE AND COUNSELLING	8017330	899580	8916910
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8019915	899580	8919495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	8019915	899580	8919495
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5812694	615000	6427694
	40-GUIDANCE AND COUNSELLING	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5812694	620007	6432701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	5812694	620007	6432701
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5725353	506271	6231624
	01-GUIDANCE AND COUNSELLING	5725353	506271	6231624
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5725353	508856	6234209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	5725353	508856	6234209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4716864	594621	5311485
	01-GUIDANCE AND COUNSELLING	4716864	594621	5311485
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4716864	597206	5314070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	4716864	597206	5314070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6505795	766696	7272491
	01-GUIDANCE AND COUNSELLING	6505795	766696	7272491
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6505795	768739	7274534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	6505795	768739	7274534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4282186	527411	4809597
01-GUIDANCE AND COUNSELLING	4282186	527411	4809597
40-GUIDANCE AND COUNSELLING	0	1293	1293

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4282186 528704 4810890

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
CHAI NEWALA EGS

4282186 528704 4810890

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK GHUBAYI TANG

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7024465	899300	7923765

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7024465 899300 7923765

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHAK
GHUBAYI TANG

7024465 899300 7923765

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK HIRAJ

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	23287942	3750760	27038702
01-GOVERNMENT ARTS COLLEGES	23287942	3750760	27038702
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23287942	3750760	27038702
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1368600	0	1368600
40-GUIDANCE AND COUNSELLING	1084	0	1084

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24657626	3750760	28408386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	24657626	3750760	28408386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5556434	544550	6100984
	01-GUIDANCE AND COUNSELLING	5556434	544550	6100984
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5559019	544550	6103569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	5559019	544550	6103569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3613367	386700	4000067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3613367	386700	4000067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	3613367	386700	4000067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12593917	1510981	14104898
TOTAL FOR MH- 2202-GENERAL EDUCATION	12593917	1510981	14104898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	12593917	1510981	14104898
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5619128	636000	6255128
01-GUIDANCE AND COUNSELLING	5619128	636000	6255128
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5621713	636000	6257713
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	5621713	636000	6257713
01-GOVERNMENT ARTS COLLEGES	6521624	737076	7258700
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6521624	737076	7258700
01-GUIDANCE AND COUNSELLING	6521624	737076	7258700
40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6523667	737618	7261285

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DADA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DARAPUR DHARAMKOT
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	6523667	737618	7261285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9912602	987671	10900273
	01-GUIDANCE AND COUNSELLING	9912602	987671	10900273
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9912602	990256	10902858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	9912602	990256	10902858
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6841340	797556	7638896
	01-GUIDANCE AND COUNSELLING	6841340	797556	7638896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6841340	797556	7638896
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	6841340	797556	7638896

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	308020	0	308020
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		308020	0	308020
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL DHANDARI				
	KALAN		308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL DHIRA GHARA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	21216602	614316	21830918
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21216602	614316	21830918
		01-GUIDANCE AND COUNSELLING	21216602	614316	21830918
		02-DIRECTION-STAFF OF FIELD OFFICES	0	363024	363024
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	4240200	0	4240200
		40-GUIDANCE AND COUNSELLING	0	12383	12383
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		25456802	989723	26446525
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL DHIRA				
	GHARA		25456802	989723	26446525
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL FATEHPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7432182	803390	8235572
		01-GUIDANCE AND COUNSELLING	7432182	803390	8235572
		40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7434767	803390	8238157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		7434767	803390	8238157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6259630	718000	6977630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6259630	718000	6977630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		6259630	718000	6977630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4473035	601886	5074921
		01-GUIDANCE AND COUNSELLING	4473035	601886	5074921
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4475620	601886	5077506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		4475620	601886	5077506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14027495	3423768	17451263

01-GUIDANCE AND COUNSELLING	14027495	3423768	17451263
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1708257	0	1708257
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15735752	3426353	19162105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	15735752	3426353	19162105
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4652332	534205	5186537
01-GUIDANCE AND COUNSELLING	4652332	534205	5186537
40-GUIDANCE AND COUNSELLING	1939	646	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4654271	534851	5189122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	4654271	534851	5189122
01-GOVERNMENT ARTS COLLEGES	12696002	1593578	14289580
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12696002	1593578	14289580
01-GUIDANCE AND COUNSELLING	12696002	1593578	14289580
40-GUIDANCE AND COUNSELLING	0	2585	2585

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHUDDUWALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHUDDUWALA
Major Head- 2202-GENERAL EDUCATION

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
TOTAL FOR MH- 2202-GENERAL EDUCATION		17856433	1596163	19452596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		17856433	1596163	19452596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4014691	308372	4323063
	01-GUIDANCE AND COUNSELLING	4014691	308372	4323063
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4014691	310957	4325648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		4014691	310957	4325648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4522473	393450	4915923
	01-GUIDANCE AND COUNSELLING	4522473	393450	4915923
TOTAL FOR MH- 2202-GENERAL EDUCATION		4522473	393450	4915923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		4522473	393450	4915923

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HAKAMWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5457140	566571	6023711
01-GUIDANCE AND COUNSELLING	5457140	566571	6023711
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5457140	569156	6026296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	5457140	569156	6026296

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HALLUWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4794657	587230	5381887
01-GUIDANCE AND COUNSELLING	4794657	587230	5381887
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4797242	587230	5384472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	4797242	587230	5384472

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HAMAD
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	7358707	1757194	9115901
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7358707	1757194	9115901
01-GUIDANCE AND COUNSELLING	7358707	1757194	9115901

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7358707	1759779	9118486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		7358707	1759779	9118486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6237152	718821	6955973
		01-GUIDANCE AND COUNSELLING	6237152	718821	6955973
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6237152	721406	6958558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		6237152	721406	6958558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15153744	1895321	17049065
		01-GUIDANCE AND COUNSELLING	15153744	1895321	17049065
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15153744	1897906	17051650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		15153744	1897906	17051650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5674785

651550

6326335

01-GUIDANCE AND COUNSELLING

5674785

651550

6326335

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5677370

651550

6328920

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
JAWAHAREWALA

5677370

651550

6328920

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JHARMARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4705077

2309870

7014947

40-GUIDANCE AND COUNSELLING

542

542

1084

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4705619

2310412

7016031

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JHARMARI

4705619

2310412

7016031

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAHNEWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7239105

816571

8055676

01-GUIDANCE AND COUNSELLING

7239105

816571

8055676

40-GUIDANCE AND COUNSELLING

0

3098

3098

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7239105

819669

8058774

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		7239105	819669	8058774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5232406	562950	5795356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5232406	562950	5795356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		5232406	562950	5795356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	745950	130925	876875
		01-GUIDANCE AND COUNSELLING	745950	130925	876875
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	745950	130925	876875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		745950	130925	876875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA		745950	130925	876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4090015	345883	4435898

		01-GUIDANCE AND COUNSELLING	4090015	345883	4435898
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4092600	345883	4438483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		4092600	345883	4438483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7295603	833121	8128724
		01-GUIDANCE AND COUNSELLING	7295603	833121	8128724
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7295603	835706	8131309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		7295603	835706	8131309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3953308	324300	4277608
40-GUIDANCE AND COUNSELLING	5007	0	5007

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	3958315	324300	4282615
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
LAKHWARIAN

	3958315	324300	4282615
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALIANWALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6999368	766271	7765639
01-GUIDANCE AND COUNSELLING	6999368	766271	7765639
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	6999368	768856	7768224
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
LALIANWALI

	6999368	768856	7768224
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALWAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2949253	585946	3535199
01-GUIDANCE AND COUNSELLING	2949253	585946	3535199
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	2951838	585946	3537784
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	2951838	585946	3537784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4541735	520485	5062220
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4541735	520485	5062220
	01-GUIDANCE AND COUNSELLING	4541735	520485	5062220
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4541735	523076	5064811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	4541735	523076	5064811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11149463	1234171	12383634
	01-GUIDANCE AND COUNSELLING	11149463	1234171	12383634

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11149463	1236756	12386219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		11149463	1236756	12386219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2678205	276600	2954805
		01-GUIDANCE AND COUNSELLING	2678205	276600	2954805
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2678205	276600	2954805
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2678205	276600	2954805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	8278905	1688400	9967305
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8278905	1688400	9967305
		01-GUIDANCE AND COUNSELLING	8278905	1688400	9967305
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	298800	0	298800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8577705	1688400	10266105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		8577705	1688400	10266105

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MANGE WALA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4233530	483471	4717001
	01-GUIDANCE AND COUNSELLING	4233530	483471	4717001
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4233530	486056	4719586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		4233530	486056	4719586

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MANKHERA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4578214	547571	5125785
	01-GUIDANCE AND COUNSELLING	4578214	547571	5125785
	40-GUIDANCE AND COUNSELLING	0	2727	2727
TOTAL FOR MH- 2202-GENERAL EDUCATION		4578214	550298	5128512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		4578214	550298	5128512

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MEHANDIPUR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4576638	520303	5096941
	01-GUIDANCE AND COUNSELLING	4576638	520303	5096941
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4579223	520303	5099526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		4579223	520303	5099526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2242897	203550	2446447
		01-GUIDANCE AND COUNSELLING	2242897	203550	2446447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2242897	203550	2446447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		2242897	203550	2446447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4720170	481500	5201670
		01-GUIDANCE AND COUNSELLING	4720170	481500	5201670
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4722755	481500	5204255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		4722755	481500	5204255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION					

01-DIRECTION AND ADMINISTRATION	10271875	2885215	13157090
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10271875	2885215	13157090
01-GUIDANCE AND COUNSELLING	10271875	2885215	13157090
02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	10333499	2887800	13221299
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	10333499	2887800	13221299
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6670591	706159	7376750
01-GUIDANCE AND COUNSELLING	6670591	706159	7376750
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	6670591	708744	7379335
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	6670591	708744	7379335
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3498606	3286560	6785166

TOTAL FOR MH- 2202-GENERAL EDUCATION	3498606	3286560	6785166
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	3498606	3286560	6785166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2752799	274821	3027620
	01-GUIDANCE AND COUNSELLING	2752799	274821	3027620
	01-INSPECTION	2752799	274821	3027620
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2752799	277406	3030205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	2752799	277406	3030205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9894402	858970	10753372
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9894402	858970	10753372
	01-GUIDANCE AND COUNSELLING	9894402	858970	10753372
	40-GUIDANCE AND COUNSELLING	0	3127	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9894402	862097	10756499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	9894402	862097	10756499

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PURIKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7577605	880550	8458155
01-GUIDANCE AND COUNSELLING	7577605	880550	8458155
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7580190	880550	8460740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	7580190	880550	8460740

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL RAHIME KE UTTAR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	13981	8000	21981
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13981	8000	21981
TOTAL FOR MH- 2202-GENERAL EDUCATION	13981	8000	21981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	13981	8000	21981

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL RAJJOWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8409614	853550	9263164
01-GUIDANCE AND COUNSELLING	8409614	853550	9263164
01-INSPECTION	8409614	853550	9263164
40-GUIDANCE AND COUNSELLING	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8412205	853550	9265755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	8412205	853550	9265755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6492508	744764	7237272
	01-GUIDANCE AND COUNSELLING	6492508	744764	7237272
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6495093	744764	7239857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	6495093	744764	7239857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4302609	486701	4789310
	01-GUIDANCE AND COUNSELLING	4302609	486701	4789310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4302609	486701	4789310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	4302609	486701	4789310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14740246	1625795	16366041
01-GUIDANCE AND COUNSELLING	14740246	1625795	16366041
40-GUIDANCE AND COUNSELLING	2043	542	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	14742289	1626337	16368626
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	14742289	1626337	16368626

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SARF ALI SHAH KHANNA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7575619	1681646	9257265
01-GUIDANCE AND COUNSELLING	7575619	1681646	9257265
02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	74600	74600
30-GOVERNMENT AID TO PRIMARY SCHOOLS	195600	0	195600

TOTAL FOR MH- 2202-GENERAL EDUCATION	7832843	1756246	9589089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	7832843	1756246	9589089

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SASRALI COLONY
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10253906	1015000	11268906
01-GUIDANCE AND COUNSELLING	10253906	1015000	11268906

		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10256497	1015000	11271497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		10256497	1015000	11271497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	15991783	1490858	17482641
		01-GOVERNMENT ARTS COLLEGES	15991783	1490858	17482641
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15991783	1490858	17482641
		01-GUIDANCE AND COUNSELLING	15991783	1490858	17482641
		40-GUIDANCE AND COUNSELLING	0	4625	4625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15991783	1495483	17487266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		15991783	1495483	17487266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	13938273	1782632	15720905
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13938273	1782632	15720905
		01-GUIDANCE AND COUNSELLING	13938273	1782632	15720905
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13938273	1782632	15720905

02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
40-GUIDANCE AND COUNSELLING	0	3127	3127
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1062855	0	1062855
TOTAL FOR MH- 2202-GENERAL EDUCATION	15090360	1785759	16876119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	15090360	1785759	16876119
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2952721	259721	3212442
01-GUIDANCE AND COUNSELLING	2952721	259721	3212442
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	2952721	262306	3215027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	2952721	262306	3215027
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6745462	777103	7522565
01-GUIDANCE AND COUNSELLING	6745462	777103	7522565
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6748047	777103	7525150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	6748047	777103	7525150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2842399	2141746	4984145
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2842399	2141746	4984145
	01-GUIDANCE AND COUNSELLING	2842399	2141746	4984145
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2842399	2141746	4984145
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1350000	0	1350000
	70-SCHOOL OF EMINENCE	1500000	0	1500000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5692399	2141746	7834145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	5692399	2141746	7834145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23411912	2050514	25462426
	01-GUIDANCE AND COUNSELLING	23411912	2050514	25462426
	02-MID DAY MEAL	210000000	0	210000000

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		233414497	2050514	235465011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		233414497	2050514	235465011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4488813	468121	4956934
		01-GUIDANCE AND COUNSELLING	4488813	468121	4956934
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4488813	470706	4959519
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		4488813	470706	4959519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1597129	3813412	5410541
		01-GUIDANCE AND COUNSELLING	1597129	3813412	5410541
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1717275	0	1717275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3314404	3813412	7127816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		3314404	3813412	7127816

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL TODARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2509236 7640 2516876

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2509236 7640 2516876

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL TODARPUR

2509236 7640 2516876

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL WAGHE WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

2081739 3403139 5484878

2081739 3403139 5484878

542 0 542

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2082281 3403139 5485420

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL WAGHE
WALA

2082281 3403139 5485420

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ABOHAR, ACCHA-RHIKKI
FAZILKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

138010 0 138010

TOTAL FOR MH- 2202-GENERAL
EDUCATION

138010 0 138010

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	138010	0	138010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	10104298	0	10104298
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	9364752	0	9364752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1307889	0	1307889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4730795	517050	5247845
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4730795	517050	5247845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4730795	517050	5247845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	4730795	517050	5247845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4177336	482725	4660061
	01-GUIDANCE AND COUNSELLING	4177336	482725	4660061
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4177336	484768	4662104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	4177336	484768	4662104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2208750	0	2208750
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	28427129	0	28427129
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	25215411	0	25215411
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2003784	0	2003784
TOTAL FOR MH- 2202-GENERAL EDUCATION	2003784	0	2003784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	2003784	0	2003784
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	997594	0	997594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSА	997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSА				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSА	3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSА				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSА	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSА				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	830060	0	830060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	349150	349150	698300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	349150	349150	698300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU	349150	349150	698300
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1976532	164021	2140553
	01-GUIDANCE AND COUNSELLING	1976532	164021	2140553
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1976532	166606	2143138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	1976532	166606	2143138

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA ARNETU
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA BELUMAJRA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA BHANRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8069840

916751

8986591

01-GUIDANCE AND COUNSELLING

8069840

916751

8986591

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8069840

919336

8989176

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PATIALA
BHANRA

8069840

919336

8989176

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA BHORE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6491602

743972

7235574

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6491602

743972

7235574

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PATIALA
BHORE

6491602

743972

7235574

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA CHAURA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14159892

1682212

15842104

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14159892

1682212

15842104

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	14159892	1682212	15842104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1316486	1309971	2626457
	01-GUIDANCE AND COUNSELLING	1316486	1309971	2626457
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1316486	1312556	2629042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	1316486	1312556	2629042
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9097458	1056643	10154101
	01-GUIDANCE AND COUNSELLING	9097458	1056643	10154101
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9097458	1059228	10156686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	9097458	1059228	10156686

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1232252	1146271	2378523
01-GUIDANCE AND COUNSELLING	1232252	1146271	2378523
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	1232252	1148856	2381108
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL	1232252	1148856	2381108
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9113462	1061750	10175212

TOTAL FOR MH- 2202-GENERAL EDUCATION	9113462	1061750	10175212
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	9113462	1061750	10175212
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3451984	331850	3783834

TOTAL FOR MH- 2202-GENERAL EDUCATION	3451984	331850	3783834
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	3451984	331850	3783834
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA PIPAL KHERI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 7911701 1008229 8919930

01-GUIDANCE AND COUNSELLING 7911701 1008229 8919930

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7911701 1010814 8922515

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PATIALA
PIPAL KHERI

7911701 1010814 8922515

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA RANNO KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 5709480 657250 6366730

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5709480 657250 6366730

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PATIALA
RANNO KALAN

5709480 657250 6366730

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PATIALA SEHAJPUR KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 5183583 643921 5827504

01-GUIDANCE AND COUNSELLING 5183583 643921 5827504

40-GUIDANCE AND COUNSELLING 0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5183583	646506	5830089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	5183583	646506	5830089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5071760	629921	5701681
	01-GUIDANCE AND COUNSELLING	5071760	629921	5701681
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5071760	632506	5704266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	5071760	632506	5704266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2799997	312521	3112518
	01-GUIDANCE AND COUNSELLING	2799997	312521	3112518
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2799997	315106	3115103
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	2799997	315106	3115103

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR BASSI GUJJRAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3447282 237600 3684882

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3447282 237600 3684882

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ROPAR
BASSI GUJJRAN

3447282 237600 3684882

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR CHANDPUR BELA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4816683 570691 5387374

01-GUIDANCE AND COUNSELLING

4816683 570691 5387374

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4816683 573276 5389959

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ROPAR
CHANDPUR BELA

4816683 573276 5389959

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR FASSE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3775869 447020 4222889

01-GUIDANCE AND COUNSELLING

3775869 447020 4222889

40-GUIDANCE AND COUNSELLING

2585 0 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3778454	447020	4225474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	3778454	447020	4225474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3710944	432141	4143085
	01-GUIDANCE AND COUNSELLING	3710944	432141	4143085
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3710944	434726	4145670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA	3710944	434726	4145670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1375155	165900	1541055
	01-GUIDANCE AND COUNSELLING	1375155	165900	1541055
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1377740	165900	1543640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	1377740	165900	1543640

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR JINDBARI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9382326	1112162	10494488
01-GUIDANCE AND COUNSELLING	9382326	1112162	10494488
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9384911	1112162	10497073
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	9384911	1112162	10497073

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR KHAD BATHLORE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2824607	260400	3085007
01-GUIDANCE AND COUNSELLING	2824607	260400	3085007
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	2827192	260400	3087592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	2827192	260400	3087592

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR KOTLA SARMAK SINGH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3289834	487441	3777275

01-GUIDANCE AND COUNSELLING	3289834	487441	3777275
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3289834	490026	3779860
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ROPAR
KOTLA SARMAKH SINGH

3289834	490026	3779860
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR MENHANDALI KHURD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4585002	534100	5119102
01-GUIDANCE AND COUNSELLING	4585002	534100	5119102
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4587587	534100	5121687
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ROPAR
MENHANDALI KHURD

4587587	534100	5121687
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR PIRTHIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9058867	473100	9531967
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9058867	473100	9531967
01-GUIDANCE AND COUNSELLING	9058867	473100	9531967
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9061452	473100	9534552
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	9061452	473100	9534552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4250518	455100	4705618
	01-GUIDANCE AND COUNSELLING	4250518	455100	4705618
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4253103	455100	4708203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	4253103	455100	4708203
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3044543	539336	3583879
	01-GUIDANCE AND COUNSELLING	3044543	539336	3583879
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3047128	539336	3586464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	3047128	539336	3586464

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6170101	694600	6864701
TOTAL FOR MH- 2202-GENERAL EDUCATION		6170101	694600	6864701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		6170101	694600	6864701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3653000	303750	3956750
TOTAL FOR MH- 2202-GENERAL EDUCATION		3653000	303750	3956750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3653000	303750	3956750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11395856	1249350	12645206
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395856	1249350	12645206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		11395856	1249350	12645206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5809317	598700	6408017
TOTAL FOR MH- 2202-GENERAL EDUCATION	5809317	598700	6408017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	5809317	598700	6408017
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15028646	1733990	16762636
01-GUIDANCE AND COUNSELLING	15028646	1733990	16762636
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15028646	1736575	16765221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	15028646	1736575	16765221
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5106851	624648	5731499
01-GUIDANCE AND COUNSELLING	5106851	624648	5731499
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5106851	627233	5734084

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	5106851	627233	5734084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3582992	0	3582992
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3582992	0	3582992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582992	0	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3623632	510350	4133982
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3623632	510350	4133982
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3623632	510350	4133982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3623632	510350	4133982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	3623632	510350	4133982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	630754	0	630754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	4750588	527050	5277638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	01-GUIDANCE AND COUNSELLING	4750588	527050	5277638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN			4750588	527050	5277638

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	541522	80800	622322
01-INSPECTION	541522	80800	622322

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	541522	80800	622322
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN CHEEMA KALAN

	541522	80800	622322
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN CHHINA BIDHI
CHAND

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6595623	298700	6894323
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6595623	298700	6894323
01-GUIDANCE AND COUNSELLING	6595623	298700	6894323
01-INSPECTION	6595623	298700	6894323

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	6595623	298700	6894323
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN CHHINA BIDHI CHAND

	6595623	298700	6894323
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN CHUNG

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3920184	0	3920184
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3920184	0	3920184
01-INSPECTION	3920184	0	3920184

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3920184	0	3920184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	3920184	0	3920184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2916356	0	2916356
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2916356	0	2916356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5201432	0	5201432
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5201432	0	5201432
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5201432	0	5201432
	40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5206432	0	5206432

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	5206432	0	5206432	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3047023	443650	3490673
		40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3052023	443650	3495673	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	3052023	443650	3495673	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3300028	309900	3609928
		40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3305028	309900	3614928	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	3305028	309900	3614928	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT ARTS COLLEGES	12146548	811963	12958511
01-GOVERNMENT PRIMARY SCHOOLS	12146548	811963	12958511
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12146548	811963	12958511
01-GUIDANCE AND COUNSELLING	12146548	811963	12958511
01-INSPECTION	12146548	811963	12958511
40-GUIDANCE AND COUNSELLING	5000	5000	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12151548	816963	12968511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	12151548	816963	12968511
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	596214	141600	737814
01-INSPECTION	596214	141600	737814
TOTAL FOR MH- 2202-GENERAL EDUCATION	596214	141600	737814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	596214	141600	737814
01-GOVERNMENT ARTS COLLEGES	2757966	0	2757966
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2757966	0	2757966

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KAD GILL
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KALE
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2757966	0	2757966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	2757966	0	2757966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27420513	1408340	28828853
	01-GOVERNMENT PRIMARY SCHOOLS	27420513	1408340	28828853
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27420513	1408340	28828853
	01-GUIDANCE AND COUNSELLING	27420513	1408340	28828853
	01-INSPECTION	27420513	1408340	28828853
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	27420513	1408340	28828853
	40-GUIDANCE AND COUNSELLING	10000	5000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27430513	1413340	28843853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	27430513	1413340	28843853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3947520	0	3947520
	01-GOVERNMENT PRIMARY SCHOOLS	3947520	0	3947520
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3947520	0	3947520

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3947520	0	3947520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	3947520	0	3947520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1668545	111200	1779745
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1668545	111200	1779745
	01-GUIDANCE AND COUNSELLING	1668545	111200	1779745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1668545	111200	1779745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	1668545	111200	1779745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4954251	2342750	7297001
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4954251	2342750	7297001
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4954251	2342750	7297001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4954251	2342750	7297001

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	4954251	2342750	7297001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53124	0	53124
	40-GUIDANCE AND COUNSELLING	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	5000	58124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	5000	58124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5035322	461329	5496651
	01-INSPECTION	5035322	461329	5496651
	40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5040322	461329	5501651
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	5040322	461329	5501651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4856662	0	4856662
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4856662	0	4856662
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN MASTGARH		4856662	0	4856662
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN NANDPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5298567	409650	5708217
		40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5303567	409650	5713217
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN NANDPUR		5303567	409650	5713217
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN PAHUWIND					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3606176	272650	3878826
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3606176	272650	3878826
		01-GUIDANCE AND COUNSELLING	3606176	272650	3878826
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3606176	272650	3878826
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN PAHUWIND		3606176	272650	3878826

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN PHELOKE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3424830	0	3424830
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3424830	0	3424830
TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN RURE ASSAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	345596	0	345596
TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN RURIWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7085659	394200	7479859
01-GOVERNMENT PRIMARY SCHOOLS	7085659	394200	7479859
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7085659	394200	7479859
01-GUIDANCE AND COUNSELLING	7085659	394200	7479859
01-INSPECTION	7085659	394200	7479859

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	7085659	394200	7479859
	40-GUIDANCE AND COUNSELLING	5000	5000	10000
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	7090659	399200	7489859
	TOTAL FOR DDO- HEADMASTER			
	GOVERNMENT HIGH SCHOOL, TARAN			
	TARAN RURIWALA	7090659	399200	7489859
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL, TARAN TARAN SAIDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	701326	0	701326
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	701326	0	701326
	TOTAL FOR DDO- HEADMASTER			
	GOVERNMENT HIGH SCHOOL, TARAN			
	TARAN SAIDPUR	701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL, TARAN TARAN SHEIKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	91292	10000	101292
	01-GUIDANCE AND COUNSELLING	91292	10000	101292
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	91292	10000	101292
	TOTAL FOR DDO- HEADMASTER			
	GOVERNMENT HIGH SCHOOL, TARAN			
	TARAN SHEIKH	91292	10000	101292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	88550	88550
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	88550	88550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN	0	88550	88550

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3607552	378175	3985727
01-GUIDANCE AND COUNSELLING	3607552	378175	3985727
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3607552	380760	3988312

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	7518213	0	7518213
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	6668801	0	6668801

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	17794566	380760	18175326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13518299	1778367	15296666
	01-GUIDANCE AND COUNSELLING	13518299	1778367	15296666
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13518299	1780410	15298709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	13518299	1780410	15298709
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9711316	1150421	10861737
	01-GUIDANCE AND COUNSELLING	9711316	1150421	10861737
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9711316	1153006	10864322

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	9711316	1153006	10864322
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4490595	433825	4924420
	01-GUIDANCE AND COUNSELLING	4490595	433825	4924420
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4490595	436410	4927005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	4490595	436410	4927005
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4911930	541050	5452980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4911930	541050	5452980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	4911930	541050	5452980
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6308881	761290	7070171

01-GUIDANCE AND COUNSELLING	6308881	761290	7070171
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6311466	761290	7072756
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOO, KHALASPUR, FATEHGARH
KHALASPUR

6311466	761290	7072756
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DDO- HEADMASTER GOVT HIGH SCHOOL
,KOTHE NATHA SING, BATHINDA KOTHE
NATHA SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	28074371	871350	28945721
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28074371	871350	28945721
01-GUIDANCE AND COUNSELLING	28074371	871350	28945721
30-GOVERNMENT AID TO PRIMARY SCHOOLS	99000	0	99000
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28175956	871350	29047306
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL ,KOTHE NATHA SING,
BATHINDA KOTHE NATHA SINGH

28175956	871350	29047306
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DDO- HEADMASTER GOVT HIGH SCHOOL,
ANEKKOT ANEKKOT, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12745105	1346000	14091105
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		12745105	1346000	14091105
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		12745105	1346000	14091105
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7561587	721572	8283159
		01-GUIDANCE AND COUNSELLING	7561587	721572	8283159
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7561587	724157	8285744
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		7561587	724157	8285744
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4931606	521400	5453006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4931606	521400	5453006
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		4931606	521400	5453006

DDO- HEADMASTER GOVT HIGH SCHOOL,
BABRI NANGAL, GURDASPUR BABRI
NANGAL
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7350899	846998	8197897
	01-GUIDANCE AND COUNSELLING	7350899	846998	8197897
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7350899	849583	8200482
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		7350899	849583	8200482

DDO- HEADMASTER GOVT HIGH SCHOOL,
BADHATE, BARNALA BADHATE, BARNALA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3690641	465050	4155691
	01-GUIDANCE AND COUNSELLING	3690641	465050	4155691
TOTAL FOR MH- 2202-GENERAL EDUCATION		3690641	465050	4155691
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		3690641	465050	4155691

DDO- HEADMASTER GOVT HIGH SCHOOL,
BANTHANWAL, GURDASPUR
BANTHANWAL
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13335406	1475488	14810894
TOTAL FOR MH- 2202-GENERAL EDUCATION		13335406	1475488	14810894
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		13335406	1475488	14810894
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1436318	718159	2154477
TOTAL FOR MH- 2202-GENERAL EDUCATION		1436318	718159	2154477
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		1436318	718159	2154477
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8275287	670584	8945871
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8275287	670584	8945871
	01-GUIDANCE AND COUNSELLING	8275287	670584	8945871
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8277872	670584	8948456

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		8277872	670584	8948456
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4315811	452200	4768011
	01-GUIDANCE AND COUNSELLING	4315811	452200	4768011
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4318396	452200	4770596
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		4318396	452200	4770596
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4783192	580146	5363338
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4788198	580146	5368344
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		4788198	580146	5368344

DDO- HEADMASTER GOVT HIGH SCHOOL,
BURJ MANSА, BATHINDA BURJ MANSА,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, BURJ MANSА, BATHINDA
BURJ MANSА, BATHINDA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

6476749	788400	7265149
6476749	788400	7265149
2585	0	2585

6479334	788400	7267734
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6479334	788400	7267734
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DDO- HEADMASTER GOVT HIGH SCHOOL,
CHAK NIDHANA, FEROZEPUR CHAK
NIDHANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, CHAK NIDHANA,
FEROZEPUR CHAK NIDHANA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

5760237	723850	6484087
5760237	723850	6484087
2585	0	2585

5762822	723850	6486672
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5762822	723850	6486672
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DDO- HEADMASTER GOVT HIGH SCHOOL,
CHATARPURA, FATEHGARH
CHATARPURA, FATEHGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5174168	483171	5657339
01-GUIDANCE AND COUNSELLING	5174168	483171	5657339
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5174168	485756	5659924
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	5174168	485756	5659924
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DDO- HEADMASTER GOVT HIGH SCHOOL,
DAL SINGH WALA, FARIDKOT DAL SINGH
WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7646740	916525	8563265
01-GUIDANCE AND COUNSELLING	7646740	916525	8563265
40-GUIDANCE AND COUNSELLING	0	542	542

TOTAL FOR MH- 2202-GENERAL EDUCATION	7646740	917067	8563807
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	7646740	917067	8563807
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DDO- HEADMASTER GOVT HIGH SCHOOL,
DOAD DOAD, FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1076050	0	1076050

TOTAL FOR MH- 2202-GENERAL EDUCATION	1076050	0	1076050
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	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT	1076050	0	1076050
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5997499	730672	6728171
	01-GUIDANCE AND COUNSELLING	5997499	730672	6728171
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5997499	733257	6730756
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	5997499	733257	6730756
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4009442	351425	4360867
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4009442	351425	4360867
	01-GUIDANCE AND COUNSELLING	4009442	351425	4360867
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4012027	351425	4363452
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	4012027	351425	4363452

DDO- HEADMASTER GOVT HIGH SCHOOL,
GUDAR PANJ GRAIN, FEROZPUR GUDAR
PANJ GRAIN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 5518940 641322 6160262

01-GUIDANCE AND COUNSELLING 5518940 641322 6160262

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5518940 643907 6162847

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, GUDAR PANJ GRAIN,
FEROZPUR GUDAR PANJ GRAIN

5518940 643907 6162847

DDO- HEADMASTER GOVT HIGH SCHOOL,
HARIE WALA, FARIDKOT HARIE WALA,
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 6405810 711310 7117120

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6405810 711310 7117120

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, HARIE WALA, FARIDKOT
HARIE WALA, FARIDKOT

6405810 711310 7117120

DDO- HEADMASTER GOVT HIGH SCHOOL,
HAWELI HAWELI, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 9680735 1177628 10858363

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9680735	1177628	10858363
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		9680735	1177628	10858363
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15138262	1752847	16891109
		01-GUIDANCE AND COUNSELLING	15138262	1752847	16891109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15138262	1752847	16891109
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		15138262	1752847	16891109
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5423374	621450	6044824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5423374	621450	6044824
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		5423374	621450	6044824

DDO- HEADMASTER GOVT HIGH SCHOOL,
KARIAL, AMRITSAR KARIAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, KARIAL, AMRITSAR
KARIAL, AMRITSAR

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3514069 452100 3966169

3514069 452100 3966169

3514069 452100 3966169

DDO- HEADMASTER GOVT HIGH SCHOOL,
KOTLA DOOM KOTLA DOOM, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, KOTLA DOOM KOTLA
DOOM, AMRITSAR

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

5922362 724531 6646893

5922362 724531 6646893

0 2596 2596

5922362 727127 6649489

5922362 727127 6649489

DDO- HEADMASTER GOVT HIGH SCHOOL,
KOTLI KHURD, BATHINDA KOTLI KHURD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

4428074 424328 4852402

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4428074	424328	4852402
01-GUIDANCE AND COUNSELLING	4428074	424328	4852402
40-GUIDANCE AND COUNSELLING	542	2585	3127

TOTAL FOR MH- 2202-GENERAL EDUCATION	4428616	426913	4855529
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD	4428616	426913	4855529

DDO- HEADMASTER GOVT HIGH SCHOOL,
LAPPO, FEROZPUR LAPPO, FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5996480	753688	6750168
TOTAL FOR MH- 2202-GENERAL EDUCATION	5996480	753688	6750168
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	5996480	753688	6750168

DDO- HEADMASTER GOVT HIGH SCHOOL,
MAHAWA, AMRITSAR MAHAWA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	4053032	471650	4524682
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4053032	471650	4524682

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	4053032	471650	4524682
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6698283	822400	7520683
	01-GUIDANCE AND COUNSELLING	6698283	822400	7520683
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6700868	822400	7523268
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	6700868	822400	7523268
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9575	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	9575	9575
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	0	9575	9575
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5603634

645671

6249305

01-GUIDANCE AND COUNSELLING

5603634

645671

6249305

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5603634

648256

6251890

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, PHULLO KHARI,
BATHINDA PHULLO KHARI

5603634

648256

6251890

DDO- HEADMASTER GOVT HIGH SCHOOL,
PINDI, FEROZEPUR PINDI, FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10328834

1123400

11452234

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10328834

1123400

11452234

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, PINDI, FEROZEPUR PINDI,
FEROZEPUR

10328834

1123400

11452234

DDO- HEADMASTER GOVT HIGH SCHOOL,
PIPLI NAVIN, FARIDKOT PIPLI NAVIN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10571286

1277030

11848316

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10571286

1277030

11848316

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	10571286	1277030	11848316
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9754468	1170431	10924899
	01-GUIDANCE AND COUNSELLING	9754468	1170431	10924899
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9754468	1173027	10927495
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	9754468	1173027	10927495
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5666103	594710	6260813
	01-GUIDANCE AND COUNSELLING	5666103	594710	6260813
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5668688	594710	6263398
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	5668688	594710	6263398

DDO- HEADMASTER GOVT HIGH SCHOOL,
RUDALA, AMRITSAR RUDALA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, RUDALA, AMRITSAR
RUDALA, AMRITSAR

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

6831911	522081	7353992
6831911	522081	7353992
0	2596	2596
6831911	524677	7356588
6831911	524677	7356588

DDO- HEADMASTER GOVT HIGH SCHOOL,
SADHANA WALA, FARIDKOT SADHANA
WALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, SADHANA WALA,
FARIDKOT SADHANA WALA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7419344	793300	8212644
7419344	793300	8212644
7419344	793300	8212644

DDO- HEADMASTER GOVT HIGH SCHOOL,
SANGRAHOOR SANGRAHOOR FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9375653	1136800	10512453
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01-GUIDANCE AND COUNSELLING	9375653	1136800	10512453
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9378238	1136800	10515038
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	9378238	1136800	10515038
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DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7831466	947021	8778487
01-GUIDANCE AND COUNSELLING	7831466	947021	8778487
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	7831466	949606	8781072
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT	7831466	949606	8781072
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DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9635866	1230716	10866582
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TOTAL FOR MH- 2202-GENERAL EDUCATION	9635866	1230716	10866582
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	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	9635866	1230716	10866582
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9121945	2400699	11522644
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9121945	2400699	11522644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9121945	2400699	11522644
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	9121945	2400699	11522644
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4930097	647372	5577469
	01-GUIDANCE AND COUNSELLING	4930097	647372	5577469
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4930097	649957	5580054
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	4930097	649957	5580054

DDO- HEADMASTER GOVT HIGH SCHOOL,
 UGGOKE, BARNALA UGGOKE, BARNALA
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
 EDUCATION
 TOTAL FOR DDO- HEADMASTER GOVT
 HIGH SCHOOL, UGGOKE, BARNALA
 UGGOKE, BARNALA

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7777815	853279	8631094
40-GUIDANCE AND COUNSELLING	5006	0	5006
	7782821	853279	8636100
	7782821	853279	8636100

DDO- HEADMASTER GOVT HIGH
 SCHOOL,BAMBIHA, BATHINDA BAMBIHA,
 BATHINDA
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
 EDUCATION
 TOTAL FOR DDO- HEADMASTER GOVT
 HIGH SCHOOL,BAMBIHA, BATHINDA
 BAMBIHA, BATHINDA

01-GOVERNMENT PRIMARY SCHOOLS	6968476	609017	7577493
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6968476	609017	7577493
01-GUIDANCE AND COUNSELLING	6968476	609017	7577493
40-GUIDANCE AND COUNSELLING	0	2585	2585
	6968476	611602	7580078
	6968476	611602	7580078

DDO- HEADMASTER GOVT HIGH
 SCHOOL,BHAI BAKHTAUR, BATHINDA
 BHAI BAKHTAUR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6936816	0	6936816
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6936816	0	6936816
01-GUIDANCE AND COUNSELLING	6936816	0	6936816

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,BHAI BAKHTAUR,
BATHINDA BHAI BAKHTAUR

6936816	0	6936816
6936816	0	6936816

DDO- HEADMASTER GOVT HIGH
SCHOOL,CHACK SHARIF,GURDASPUR
CHAK SHARIF
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6346627	619060	6965687
01-GUIDANCE AND COUNSELLING	6346627	619060	6965687
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,CHACK
SHARIF,GURDASPUR CHAK SHARIF

6346627	621645	6968272
6346627	621645	6968272

DDO- HEADMASTER GOVT HIGH
SCHOOL,DARAJ, BARNALA DARAJ,
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7249419	847600	8097019
40-GUIDANCE AND COUNSELLING	0	5006	5006

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7249419	852606	8102025
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	7249419	852606	8102025
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6745613	777231	7522844
	01-GUIDANCE AND COUNSELLING	6745613	777231	7522844
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6745613	779827	7525440
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	6745613	779827	7525440
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10427627	733750	11161377
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10427627	733750	11161377
	01-GUIDANCE AND COUNSELLING	10427627	733750	11161377
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10430212	733750	11163962

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	10430212	733750	11163962
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1663272	201731	1865003
	01-GUIDANCE AND COUNSELLING	1663272	201731	1865003
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1663272	204327	1867599
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR	1663272	204327	1867599
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3361195	419700	3780895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3361195	419700	3780895
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR	3361195	419700	3780895
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4860009

490020

5350029

40-GUIDANCE AND COUNSELLING

5006

0

5006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4865015

490020

5355035

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JANGIANA, BARNALA
JANGIANA, BARNALA

4865015

490020

5355035

DDO- HEADMASTER GOVT HIGH
SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15915231

1822576

17737807

40-GUIDANCE AND COUNSELLING

5006

0

5006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15920237

1822576

17742813

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA

15920237

1822576

17742813

DDO- HEADMASTER GOVT HIGH
SCHOOL,KAILE WANDER, BATHINDA
KAILE WANDER

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11501198

1246721

12747919

01-GUIDANCE AND COUNSELLING

11501198

1246721

12747919

40-GUIDANCE AND COUNSELLING

0

2585

2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11501198	1249306	12750504
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	11501198	1249306	12750504
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7168873	749881	7918754
	01-GUIDANCE AND COUNSELLING	7168873	749881	7918754
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7168873	752477	7921350
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	7168873	752477	7921350
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29776325	701410	30477735
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29776325	701410	30477735
	01-GUIDANCE AND COUNSELLING	29776325	701410	30477735
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	51600	0	51600
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	29830510	701410	30531920
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	29830510	701410	30531920
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5189330	545481	5734811
	01-GUIDANCE AND COUNSELLING	5189330	545481	5734811
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5189330	548077	5737407
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	5189330	548077	5737407
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5186491	600208	5786699
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191497	600208	5791705
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	5191497	600208	5791705

DDO- HEADMASTER GOVT HIGH
SCHOOL,PATTON, FATEHGARH PATTON,
FATEHGARH
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,PATTON, FATEHGARH
PATTON, FATEHGARH

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

5433011	671890	6104901
5433011	671890	6104901
2585	0	2585
5435596	671890	6107486
5435596	671890	6107486

DDO- HEADMASTER GOVT HIGH
SCHOOL,SANGATPUR SANGATPUR,
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,SANGATPUR SANGATPUR,
GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

10290246	1219010	11509256
10290246	1219010	11509256
0	2585	2585
10290246	1221595	11511841
10290246	1221595	11511841

DDO- HEADMASTER GOVT HIGH
SCHOOL,SIDHANA, BATHINDA SIDHANA,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5696220	626521	6322741
01-GUIDANCE AND COUNSELLING	5696220	626521	6322741
40-GUIDANCE AND COUNSELLING	2043	2585	4628

TOTAL FOR MH- 2202-GENERAL EDUCATION	5698263	629106	6327369
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	5698263	629106	6327369
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DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1655708	224941	1880649
01-GUIDANCE AND COUNSELLING	1655708	224941	1880649
40-GUIDANCE AND COUNSELLING	0	2596	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	1655708	227537	1883245
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1655708	227537	1883245
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DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6200358	761730	6962088
01-GUIDANCE AND COUNSELLING	6200358	761730	6962088
40-GUIDANCE AND COUNSELLING	0	5194	5194

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6200358	766924	6967282
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA		6200358	766924	6967282
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4327875	358844	4686719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4327875	358844	4686719
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		4327875	358844	4686719
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5752670	653811	6406481
		01-GUIDANCE AND COUNSELLING	5752670	653811	6406481
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5752670	656396	6409066
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		5752670	656396	6409066

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHILOWAL, AMRITSAR
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3521079	346350	3867429
	01-GUIDANCE AND COUNSELLING	3521079	346350	3867429
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		3523675	346350	3870025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		3523675	346350	3870025

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DAG DOGRA AJNALA, AMRITSAR
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	38363537	0	38363537
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	34029197	0	34029197
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		72392734	0	72392734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR MANIAN WALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9813497	1186671	11000168
01-GUIDANCE AND COUNSELLING	9813497	1186671	11000168
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9813497	1189256	11002753
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	9813497	1189256	11002753

DDO- HEADMASTER GOVT. HIGH
SCHOOL,DALLA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7897419	978282	8875701
TOTAL FOR MH- 2202-GENERAL EDUCATION	7897419	978282	8875701
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	7897419	978282	8875701

DDO- HEADMASTER GOVT. HIGH
SCHOOL. MOUR MANDI TALW. SABO,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3810038	0	3810038
TOTAL FOR MH- 2202-GENERAL EDUCATION	3810038	0	3810038

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	511795	0	511795
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1087565	0	1087565
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12136816	0	12136816
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11853935	0	11853935
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1654667	175470	1830137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1654667	175470	1830137
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1654667	175470	1830137
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	863360	329278	1192638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		863360	329278	1192638
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		863360	329278	1192638
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	614684	151681	766365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		614684	151681	766365
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		614684	151681	766365
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

7797795

696757

8494552

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7797795

696757

8494552

TOTAL FOR DDO- MANAGER N.M. JAIN
MODEL HIGH SCHOOL LUDHIANA

7797795

696757

8494552

DDO- PRINCIPAL (SPORTS SCHOOL)
GOVERNMENT SPORTS SCHOOL, GHUDA,
BATHINDA GHUDDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3271004

370721

3641725

01-GUIDANCE AND COUNSELLING

3271004

370721

3641725

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3271004

373306

3644310

TOTAL FOR DDO- PRINCIPAL (SPORTS
SCHOOL) GOVERNMENT SPORTS
SCHOOL, GHUDA, BATHINDA GHUDDA

3271004

373306

3644310

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
CHUNAGRA SAMANA-1

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1970005

1918500

3888505

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1970005

1918500

3888505

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1		1970005	1918500	3888505
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	13221064	1308472	14529536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13221064	1308472	14529536
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		13221064	1308472	14529536
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1896240	194128	2090368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1896240	194128	2090368
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1896240	194128	2090368
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	0	600000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	1043097604	169328387	1212425991
	35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	3099144827	368360215	3467505042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4142242431	537688602	4679931033
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	4142242431	537688602	4679931033
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	15312527661	2110101805	17422629466
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2656144	1138905	3795049

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2656144	1138905	3795049
TOTAL FOR MH- 2202-GENERAL EDUCATION		2656144	1138905	3795049
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		2656144	1138905	3795049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1245757399	145755839	1391513238
	01-GUIDANCE AND COUNSELLING	1245757399	145755839	1391513238
	40-GUIDANCE AND COUNSELLING	0	32515	32515
TOTAL FOR MH- 2202-GENERAL EDUCATION		1245757399	145788354	1391545753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117030	34013	151043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117030	34013	151043
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		1245874429	145822367	1391696796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

34163338

3809691

37973029

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34163338

3809691

37973029

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

218397

0

218397

04-LEGAL AID TO THE POOR

47388

0

47388

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

265785

0

265785

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, WARSOLA GURDASPUR

34429123

3809691

38238814

DDO- PRINCIPAL KHALSA SENIOR
SECONDARY SCHOOL, BATALA
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

68195

573064

641259

68195

573064

641259

TOTAL FOR MH- 2202-GENERAL
EDUCATION

68195

573064

641259

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		180326	573064	753390
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17976444	2147000	20123444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17976444	2147000	20123444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41780	140635	182415
		04-LEGAL AID TO THE POOR	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	140635	264247
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		18100056	2287635	20387691
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1684618	0	1684618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1684618	0	1684618
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		1684618	0	1684618
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	148979952	18678378	167658330
		01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	148979952	18678378	167658330
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	148979952	18678378	167658330
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	148979952	18678378	167658330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		148979952	18678378	167658330
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000

	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		148984952	18678378	167663330
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	129615642	14203395	143819037
		01-INSPECTION	129615642	14203395	143819037
	TOTAL FOR MH- 2202-GENERAL EDUCATION		129615642	14203395	143819037
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999757	162291	1162048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	162291	1362048
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		130815399	14365686	145181085
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3408865	0	3408865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408865	0	3408865
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3408865	0	3408865
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9162947	264391	9427338
		01-GOVERNMENT PRIMARY SCHOOLS	9162947	264391	9427338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9162947	264391	9427338
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		9162947	264391	9427338

DDO- CORRESPONDENT PUBLIC HIGH
SCHOOL, PANSHTA NARUD KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54511 0 54511

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

54511 0 54511

TOTAL FOR DDO- CORRESPONDENT
PUBLIC HIGH SCHOOL, PANSHTA NARUD
KAPURTHALA

54511 0 54511

DDO- CORRESPONDENT S.N.A.S. HIGHER
SECONDARY SCHOOL, MANDI
GOBINDGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1002640 111486 1114126

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1002640 111486 1114126

TOTAL FOR DDO- CORRESPONDENT
S.N.A.S. HIGHER SECONDARY SCHOOL,
MANDI GOBINDGARH FATEHGARH SAHIB

1002640 111486 1114126

DDO- DCFA, DIRECTOR PUBLIC
INSTRUCTION (SE) PUNJAB PSEB
COMPLEX, PHASE 8 MOHALI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

0 5420 5420

	08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	114281000	0	114281000
	45-PUNJAB YOUNG ENTREPRENEUR SCHEME	17443588	0	17443588
	69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME	61045164	0	61045164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	5420	192775172
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	5420	192775172
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	19189087	226470780	245659867
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	19189087	226470780	245659867
	34-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	0	374859769	374859769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19189087	601330549	620519636

	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) MOHALI	19189087	601330549	620519636
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43670616	8020384	51691000
	01-DIRECTION AND ADMINISTRATION	43670616	8020384	51691000
	01-TALENT SEARCH EXAMINATION	43670616	8020384	51691000
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3859200	0	3859200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	51891862	2936068	54827930
	70-SCHOOL OF EMINENCE	8404225	0	8404225
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2994518	1902299	4896817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110820421	12858751	123679172
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	31049650	0	31049650
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	36864032	14285080	51149112

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	32699104	13167920	45867024
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	15686737	7578810	23265547
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	116299523	35031810	151331333
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	227119944	47890561	275010505
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	70680	0	70680
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1181495	125194	1306689
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11573675	125194	11698869
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11573675	125194	11698869

DDO- DISTRICT EDUCATION OFFICER
 (SECONDARY) DISTRICT EDUCATION
 OFFICER (SECONDARY), JALANDHAR
 JALANDHAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

493405 0 493405

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

493405 0 493405

TOTAL FOR DDO- DISTRICT EDUCATION
 OFFICER (SECONDARY) DISTRICT
 EDUCATION OFFICER (SECONDARY),
 JALANDHAR JALANDHAR

493405 0 493405

DDO- DISTRICT EDUCATION OFFICER
 (SECONDARY) DISTRICT EDUCATION
 OFFICER (SECONDARY), MANSA MANSA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

130949 13385 144334

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

130949 13385 144334

TOTAL FOR DDO- DISTRICT EDUCATION
 OFFICER (SECONDARY) DISTRICT
 EDUCATION OFFICER (SECONDARY),
 MANSA MANSA

130949 13385 144334

DDO- DISTRICT EDUCATION OFFICER
 (SECONDARY) DISTRICT EDUCATION
 OFFICER (SECONDARY), ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

114792 0 114792

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

114792 0 114792

TOTAL FOR DDO- DISTRICT EDUCATION
 OFFICER (SECONDARY) DISTRICT
 EDUCATION OFFICER (SECONDARY),
 ROPAR ROPAR

114792 0 114792

DDO- DISTRICT EDUCATION OFFICER
 (SECONDARY) ROPAR ROPAR
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
 SCHOOLS BY EDUCATION DEPARTMENT

29238522 3388947 32627469

01-DIRECTION AND ADMINISTRATION

29238522 3388947 32627469

01-TALENT SEARCH EXAMINATION

29238522 3388947 32627469

02-IMPROVEMENT IN STATE SCHOOL OF
 SPORTS, JALANDHAR

1203014 0 1203014

30-GOVERNMENT AID TO PRIMARY
 SCHOOLS

2394000 0 2394000

66-FINANCIAL SUPPORT FOR UP KEEPING
 OF GOVERNMENT SCHOOLS -

ESTABLISHING SMART SCHOOLS

20555579 1604000 22159579

70-SCHOOL OF EMINENCE

3252000 0 3252000

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2635513	1605120	4240633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59278628	6598067	65876695
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		59278628	6598067	65876695
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	8756734	0	8756734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8756734	0	8756734
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21263730	2136254	23399984
		01-DIRECTION AND ADMINISTRATION	21263730	2136254	23399984
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21263730	2136254	23399984
		01-TALENT SEARCH EXAMINATION	21263730	2136254	23399984
		02-MID DAY MEAL	179959000	0	179959000
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5068200	0	5068200
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20858260	2145488	23003748
		70-SCHOOL OF EMINENCE	4956000	0	4956000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2338781	448320	2787101

	TOTAL FOR MH- 2202-GENERAL EDUCATION	234443971	4730062	239174033
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	243200705	4730062	247930767
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	952816	89000	1041816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	952816	89000	1041816
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	163836	0	163836
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	348152	0	348152
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1260187	0	1260187
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	16906544	0	16906544
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	14996429	0	14996429

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34627964	89000	34716964
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433986	75992	509978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433986	75992	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		433986	75992	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	258024	38075	296099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258024	38075	296099

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	258024	38075	296099
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14918822	1929547	16848369
	01-DIRECTION AND ADMINISTRATION	14918822	1929547	16848369
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14918822	1929547	16848369
	01-TALENT SEARCH EXAMINATION	14918822	1929547	16848369
	02-DIRECTION-STAFF OF FIELD OFFICES	5672556	591960	6264516
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	981000	0	981000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19175169	321000	19496169
	70-SCHOOL OF EMINENCE	2108000	0	2108000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	847680	0	847680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43703227	2842507	46545734
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	43703227	2842507	46545734

DDO- DISTRICT EDUCATION OFFICER,
(SECONDARY)
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	221455400	25877831	247333231
01-DIRECTION AND ADMINISTRATION	221455400	25877831	247333231
01-GOVERNMENT PRIMARY SCHOOLS	221455400	25877831	247333231
01-INSPECTION	221455400	25877831	247333231
01-TALENT SEARCH EXAMINATION	221455400	25877831	247333231
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4774200	0	4774200
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	38366544	0	38366544
70-SCHOOL OF EMINENCE	6416000	0	6416000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	9804650	1353600	11158250
TOTAL FOR MH- 2202-GENERAL EDUCATION	280816794	27231431	308048225

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER, (SECONDARY)

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	929965	68390	998355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	929965	68390	998355
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	281746759	27299821	309046580

DDO- GOVERNMENT HIGH SCHOOL
BUKANWALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8994719	813627	9808346
01-GUIDANCE AND COUNSELLING	8994719	813627	9808346
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8997304	813627	9810931
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	8997304	813627	9810931

DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16605455	1826741	18432196
01-GUIDANCE AND COUNSELLING	16605455	1826741	18432196
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	16605455	1827283	18432738
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	16605455	1827283	18432738

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3768350	476221	4244571
01-GUIDANCE AND COUNSELLING	3768350	476221	4244571
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3768350	478806	4247156

	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	3768350	478806	4247156
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	535632	179500	715132
	02-MID DAY MEAL	0	241200000	241200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	535632	241379500	241915132
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	535632	241379500	241915132
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1934948	42900	1977848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1934948	42900	1977848
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA	1934948	42900	1977848
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20546645	956212	21502857
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20546645	956212	21502857

01-GUIDANCE AND COUNSELLING	20546645	956212	21502857
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	20546645	956212	21502857
02-DIRECTION-STAFF OF FIELD OFFICES	238412	0	238412
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	20785057	958797	21743854
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	20785057	958797	21743854

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL BADHAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	22158438	367850	22526288
01-GOVERNMENT PRIMARY SCHOOLS	22158438	367850	22526288
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22158438	367850	22526288
01-GUIDANCE AND COUNSELLING	22158438	367850	22526288

TOTAL FOR MH- 2202-GENERAL EDUCATION	22158438	367850	22526288
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	22158438	367850	22526288

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL BAZID PUR BHUMA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5551327	102010	5653337
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5551327	102010	5653337

	02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5799751	104595	5904346
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5799751	104595	5904346
01-GOVERNMENT ARTS COLLEGES	23444	0	23444	
01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444	
TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444	
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444	
01-PENSION AND OTHER RETIREMENT BENEFITS	158766	0	158766	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766	
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	40964231	75296	41039527	
01-GOVERNMENT ARTS COLLEGES	40964231	75296	41039527	
01-GOVERNMENT PRIMARY SCHOOLS	40964231	75296	41039527	

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL CHHADDAURI,NSR.
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL JAHADPUR KAMLOOH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40964231	75296	41039527
01-GUIDANCE AND COUNSELLING	40964231	75296	41039527
40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	40964231	77339	41041570
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	41122997	77339	41200336
01-GOVERNMENT ARTS COLLEGES	16481436	0	16481436
01-GOVERNMENT PRIMARY SCHOOLS	16481436	0	16481436
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16481436	0	16481436
01-GUIDANCE AND COUNSELLING	16481436	0	16481436
40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	16481978	0	16481978
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	16481978	0	16481978
01-DIRECTION AND ADMINISTRATION	15252028	2048806	17300834
01-GOVERNMENT ARTS COLLEGES	15252028	2048806	17300834
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15252028	2048806	17300834
01-GUIDANCE AND COUNSELLING	15252028	2048806	17300834

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JAHADPUR
KAMLOOH

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL JALALPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JALALPUR

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KANDWALA HAZAR KHAN
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	15252028	2048806	17300834
01-GOVERNMENT ARTS COLLEGES	15252028	2048806	17300834
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15252028	2048806	17300834
01-GUIDANCE AND COUNSELLING	15252028	2048806	17300834

		02-DIRECTION-STAFF OF FIELD OFFICES	224196	0	224196
		40-GUIDANCE AND COUNSELLING	2585	4086	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15478809	2052892	17531701
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		15478809	2052892	17531701
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45147	0	45147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	41640049	354442	41994491
		01-GOVERNMENT ARTS COLLEGES	41640049	354442	41994491
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41640049	354442	41994491
		01-GUIDANCE AND COUNSELLING	41640049	354442	41994491
		40-GUIDANCE AND COUNSELLING	8714	542	9256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41648763	354984	42003747

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	41648763	354984	42003747
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	9063998	63745	9127743
	01-GOVERNMENT ARTS COLLEGES	9063998	63745	9127743
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9063998	63745	9127743
	01-GUIDANCE AND COUNSELLING	9063998	63745	9127743
	40-GUIDANCE AND COUNSELLING	0	4086	4086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9063998	67831	9131829
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	9063998	67831	9131829
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1277896	17077	1294973
	01-GUIDANCE AND COUNSELLING	1277896	17077	1294973
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1279939	17077	1297016
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDHA	1279939	17077	1297016

01-DIRECTION AND ADMINISTRATION	13542093	884218	14426311
01-GOVERNMENT ARTS COLLEGES	13542093	884218	14426311
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13542093	884218	14426311
01-GUIDANCE AND COUNSELLING	13542093	884218	14426311
40-GUIDANCE AND COUNSELLING	542	3127	3669

TOTAL FOR MH- 2202-GENERAL EDUCATION	13542635	887345	14429980
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TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	13542635	887345	14429980
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DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL NATHOKE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11172339	0	11172339
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11172339	0	11172339

TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
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TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339
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DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SANGATPURA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40377973	0	40377973
01-INSPECTION	40377973	0	40377973

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	40377973	0	40377973
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL				
	SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL SHARINH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	4940550	243822	5184372
		01-GOVERNMENT ARTS COLLEGES	4940550	243822	5184372
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4940550	243822	5184372
		01-GUIDANCE AND COUNSELLING	4940550	243822	5184372
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	4940550	243822	5184372
		02-DIRECTION-STAFF OF FIELD OFFICES	452256	0	452256
		40-GUIDANCE AND COUNSELLING	1084	2585	3669
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5393890	246407	5640297
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL SHARINH				
	WALA		5393890	246407	5640297
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL SIMBLE MAZARA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	294833	0	294833
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		294833	0	294833
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL SIMBLE				
	MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL SITO GUNO					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	37915043	1036194	38951237
		01-GOVERNMENT ARTS COLLEGES	37915043	1036194	38951237
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37915043	1036194	38951237
		01-GUIDANCE AND COUNSELLING	37915043	1036194	38951237
		01-TALENT SEARCH EXAMINATION	37915043	1036194	38951237
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	37915043	1036194	38951237
		02-DIRECTION-STAFF OF FIELD OFFICES	345464	0	345464
		40-GUIDANCE AND COUNSELLING	4086	3669	7755
		72-CONCESSIONAL TRANSPORT			
		FACILITIES TO THE STUDENTS	1713600	0	1713600
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		39978193	1039863	41018056
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL SITO GUNO		39978193	1039863	41018056
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, BBANIA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT ARTS COLLEGES	36693076	11429618	48122694
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36693076	11429618	48122694
01-GUIDANCE AND COUNSELLING	36693076	11429618	48122694
40-GUIDANCE AND COUNSELLING	15927	4628	20555

TOTAL FOR MH- 2202-GENERAL EDUCATION	36709003	11434246	48143249
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	36709003	11434246	48143249

DDO- HEAD MASTER GOVT HIGH
SCHOOL, JANGLA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	205064	0	205064
TOTAL FOR MH- 2202-GENERAL EDUCATION	205064	0	205064
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	205064	0	205064

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KAMALWALA KHURAD
FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	4424837	333071	4757908
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4424837	333071	4757908
01-GUIDANCE AND COUNSELLING	4424837	333071	4757908
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	4424837	335656	4760493
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	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4424837	335656	4760493
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20566999	3000	20569999
	01-GOVERNMENT PRIMARY SCHOOLS	20566999	3000	20569999
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20566999	3000	20569999
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20572169	3000	20575169
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	20572169	3000	20575169
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	715742	93550	809292
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	715742	94092	809834
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	715742	94092	809834
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT ARTS COLLEGES	3421107	61600	3482707
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3421107	61600	3482707
01-GUIDANCE AND COUNSELLING	3421107	61600	3482707
40-GUIDANCE AND COUNSELLING	0	542	542

TOTAL FOR MH- 2202-GENERAL EDUCATION	3421107	62142	3483249
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	3421107	62142	3483249

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAUKHE KALAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11786115	1737724	13523839
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11786115	1737724	13523839
40-GUIDANCE AND COUNSELLING	542	0	542

TOTAL FOR MH- 2202-GENERAL EDUCATION	11786657	1737724	13524381
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	11786657	1737724	13524381

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MANBUBRUYAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3436108	1091017	4527125
01-GUIDANCE AND COUNSELLING	3436108	1091017	4527125
40-GUIDANCE AND COUNSELLING	0	4628	4628

TOTAL FOR MH- 2202-GENERAL EDUCATION	3436108	1095645	4531753
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	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	3436108	1095645	4531753
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20338495	612020	20950515
	01-GOVERNMENT PRIMARY SCHOOLS	20338495	612020	20950515
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20338495	612020	20950515
	01-GUIDANCE AND COUNSELLING	20338495	612020	20950515
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20341622	612020	20953642
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	20341622	612020	20953642
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	84587841	5737106	90324947

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	84587841	5737106	90324947
01-GUIDANCE AND COUNSELLING	84587841	5737106	90324947
40-GUIDANCE AND COUNSELLING	13467	1626	15093

TOTAL FOR MH- 2202-GENERAL EDUCATION	84601308	5738732	90340040
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	84601308	5738732	90340040

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SHERGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6371834	427200	6799034
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6371834	427200	6799034

TOTAL FOR MH- 2202-GENERAL EDUCATION	6371834	427200	6799034
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	6371834	427200	6799034

DDO- HEAD MASTER GOVT HIGH
SCHOOL, AAJNALI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16421366	0	16421366
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16421366	0	16421366
30-GOVERNMENT AID TO PRIMARY SCHOOLS	244800	0	244800

TOTAL FOR MH- 2202-GENERAL EDUCATION	16666166	0	16666166
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	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3246883	0	3246883
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3246883	0	3246883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3337457	122450	3459907
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3337457	122450	3459907
		01-GUIDANCE AND COUNSELLING	3337457	122450	3459907
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337457	122992	3460449
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		3337457	122992	3460449
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3428264	491511	3919775

01-GUIDANCE AND COUNSELLING	3428264	491511	3919775
40-GUIDANCE AND COUNSELLING	0	2349	2349
TOTAL FOR MH- 2202-GENERAL EDUCATION	3428264	493860	3922124
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	3428264	493860	3922124
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1262858	0	1262858
TOTAL FOR MH- 2202-GENERAL EDUCATION	1262858	0	1262858
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	1262858	0	1262858
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	890040	0	890040
TOTAL FOR MH- 2202-GENERAL EDUCATION	890040	0	890040
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	890040	0	890040
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4324787	215700	4540487
01-GOVERNMENT PRIMARY SCHOOLS	4324787	215700	4540487

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN

DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4324787	215700	4540487
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4324787	215700	4540487
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, BHOOTGARH PATIALA		4324787	215700	4540487
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, BILLANWALI CHHAPRI					
LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	5304950	0	5304950
		01-GOVERNMENT PRIMARY SCHOOLS	5304950	0	5304950
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5304950	0	5304950
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, BILLANWALI CHHAPRI				
	LUDHIANA		5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, BUGRAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	1115837	0	1115837
		01-GOVERNMENT ARTS COLLEGES	1115837	0	1115837
		01-GOVERNMENT PRIMARY SCHOOLS	1115837	0	1115837
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1115837	0	1115837
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1115837	0	1115837

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10918211	1418898	12337109
	01-GUIDANCE AND COUNSELLING	10918211	1418898	12337109
	40-GUIDANCE AND COUNSELLING	542	2585	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10918753	1421483	12340236
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	10918753	1421483	12340236
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	6043364	2121246	8164610
	01-GOVERNMENT ARTS COLLEGES	6043364	2121246	8164610
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6043364	2121246	8164610
	01-GUIDANCE AND COUNSELLING	6043364	2121246	8164610
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6043364	2121788	8165152
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	6043364	2121788	8165152
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3063438	0	3063438

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3063438	0	3063438

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	3063438	0	3063438

TOTAL FOR DDO- HEAD MASTER GOVT			
HIGH SCHOOL, CHAMARU PATIALA	3063438	0	3063438

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHATHA GOBINDPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1511686	0	1511686

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	1511686	0	1511686

TOTAL FOR DDO- HEAD MASTER GOVT			
HIGH SCHOOL, CHATHA GOBINDPUR			
SANGRUR	1511686	0	1511686

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEDHANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4400561	230150	4630711
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4400561	230150	4630711

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	4400561	230150	4630711

TOTAL FOR DDO- HEAD MASTER GOVT			
HIGH SCHOOL, DEDHANA PATIALA	4400561	230150	4630711

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEENEWALA TARN TARAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	111922	396600	508522
01-INSPECTION	111922	396600	508522

TOTAL FOR MH- 2202-GENERAL EDUCATION	111922	396600	508522
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	111922	396600	508522

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEH KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1398775	0	1398775
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1398775	0	1398775
02-GOVERNMENT PROFESSIONAL COLLEGES	13840	0	13840

TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DHARARH AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4600	0	4600
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TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DHOUL KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5324942	0	5324942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	289371	0	289371
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	289371	0	289371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT ARTS COLLEGES	1657768	0	1657768
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1657768	0	1657768

TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768

DDO- HEAD MASTER GOVT HIGH
SCHOOL, GARHI TARKHANA NO.1
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6382940	0	6382940
01-GOVERNMENT ARTS COLLEGES	6382940	0	6382940
01-GOVERNMENT PRIMARY SCHOOLS	6382940	0	6382940
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6382940	0	6382940
01-INSPECTION	6382940	0	6382940

TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940

DDO- HEAD MASTER GOVT HIGH
SCHOOL, HARIPURA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1719294	0	1719294
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1719294	0	1719294

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12325822	0	12325822
	01-GOVERNMENT ARTS COLLEGES	12325822	0	12325822
	01-GOVERNMENT PRIMARY SCHOOLS	12325822	0	12325822
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12325822	0	12325822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12325822	0	12325822
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12325822	0	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4716686	5430	4722116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4716686	5430	4722116
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4716686	5430	4722116
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5144612	0	5144612
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5144612	0	5144612
01-GOVERNMENT ARTS COLLEGES	5144612	0	5144612
01-GOVERNMENT PRIMARY SCHOOLS	5144612	0	5144612
01-GOVERNMENT SECONDARY SCHOOLS	5144612	0	5144612
SPORTS AND YOUTH SERVICES	5144612	0	5144612
01-INSPECTION	5144612	0	5144612
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	16350	0	16350

TOTAL FOR MH- 2202-GENERAL EDUCATION	5160962	0	5160962
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5160962	0	5160962

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13007715	335700	13343415
01-GOVERNMENT ARTS COLLEGES	13007715	335700	13343415
01-GOVERNMENT PRIMARY SCHOOLS	13007715	335700	13343415
01-GOVERNMENT SECONDARY SCHOOLS	13007715	335700	13343415
SPORTS AND YOUTH SERVICES	13007715	335700	13343415
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	13007715	338291	13346006
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	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	13007715	338291	13346006
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11231765	399744	11631509
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1684722	0	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916487	399744	13316231
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	12916487	399744	13316231
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6552251	0	6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4258631	0	4258631
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4258631	0	4258631

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2857773	2681899	5539672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857773	2681899	5539672
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		2857773	2681899	5539672
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	5711219	0	5711219
		01-GOVERNMENT PRIMARY SCHOOLS	5711219	0	5711219
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5711219	0	5711219
		02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	38618980	688392	39307372

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38618980	688392	39307372
01-GUIDANCE AND COUNSELLING	38618980	688392	39307372
40-GUIDANCE AND COUNSELLING	1084	4628	5712

TOTAL FOR MH- 2202-GENERAL EDUCATION	38620064	693020	39313084
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	38620064	693020	39313084

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MADDEPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15672193	0	15672193
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	15672193	0	15672193
01-GOVERNMENT ARTS COLLEGES	15672193	0	15672193
01-GOVERNMENT PRIMARY SCHOOLS	15672193	0	15672193
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15672193	0	15672193
01-GUIDANCE AND COUNSELLING	15672193	0	15672193
01-INSPECTION	15672193	0	15672193
40-GUIDANCE AND COUNSELLING	2048	0	2048

TOTAL FOR MH- 2202-GENERAL EDUCATION	15674241	0	15674241
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	15674241	0	15674241

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MAJRI AKALIYAN PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5932098	0	5932098
01-GOVERNMENT PRIMARY SCHOOLS	5932098	0	5932098
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5932098	0	5932098
TOTAL FOR MH- 2202-GENERAL EDUCATION	5932098	0	5932098
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	5932098	0	5932098

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	32116952	8071532	40188484
01-GOVERNMENT PRIMARY SCHOOLS	32116952	8071532	40188484
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32116952	8071532	40188484
01-GUIDANCE AND COUNSELLING	32116952	8071532	40188484
30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
40-GUIDANCE AND COUNSELLING	0	7213	7213

TOTAL FOR MH- 2202-GENERAL EDUCATION	32171552	8078745	40250297
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA	32171552	8078745	40250297

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2518852	0	2518852
40-GUIDANCE AND COUNSELLING	0	544	544

TOTAL FOR MH- 2202-GENERAL EDUCATION	2518852	544	2519396
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	2518852	544	2519396

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MEHAS PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2843490	783100	3626590
01-GOVERNMENT PRIMARY SCHOOLS	2843490	783100	3626590
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2843490	783100	3626590

TOTAL FOR MH- 2202-GENERAL EDUCATION	2843490	783100	3626590
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	2843490	783100	3626590

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MODEL TOWN AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	746754	0	746754
01-GUIDANCE AND COUNSELLING	746754	0	746754

TOTAL FOR MH- 2202-GENERAL EDUCATION	746754	0	746754
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	746754	0	746754

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MOHALKE AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1210783	0	1210783
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1210783	0	1210783
TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MOHI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16094834	0	16094834
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	16094834	0	16094834
01-GOVERNMENT ARTS COLLEGES	16094834	0	16094834
01-GOVERNMENT PRIMARY SCHOOLS	16094834	0	16094834
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16094834	0	16094834
01-GUIDANCE AND COUNSELLING	16094834	0	16094834
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	31050	0	31050
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	16128475	0	16128475
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	16128475	0	16128475

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	12988321	3450800	16439121
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12988321	3450800	16439121
01-GUIDANCE AND COUNSELLING	12988321	3450800	16439121
40-GUIDANCE AND COUNSELLING	1084	2585	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	12989405	3453385	16442790
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	12989405	3453385	16442790

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MULLECHAK AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2002075	0	2002075
01-INSPECTION	2002075	0	2002075
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	2004671	0	2004671
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2004671	0	2004671

DDO- HEAD MASTER GOVT HIGH
SCHOOL, NEOR BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	47041786	27077236	74119022
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01-GOVERNMENT PRIMARY SCHOOLS	47041786	27077236	74119022
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47041786	27077236	74119022
01-GUIDANCE AND COUNSELLING	47041786	27077236	74119022
30-GOVERNMENT AID TO PRIMARY SCHOOLS	153600	0	153600
40-GUIDANCE AND COUNSELLING	12383	5712	18095

TOTAL FOR MH- 2202-GENERAL
EDUCATION

47207769 27082948 74290717

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, NEOR BATHINDA

47207769 27082948 74290717

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAKKAKHURAD BHATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7122739	5200329	12323068
01-GUIDANCE AND COUNSELLING	7122739	5200329	12323068
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1800	0	1800
40-GUIDANCE AND COUNSELLING	5170	2043	7213

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7129709 5202372 12332081

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, PAKKAKHURAD
BHATHINDA

7129709 5202372 12332081

DDO- HEAD MASTER GOVT HIGH
SCHOOL, POLICE LINES SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10933859	0	10933859
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, POLICE LINES SANGRUR				
	SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, RANGIYAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4743812	0	4743812
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4743812	0	4743812
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, RANGIYAN SANGRUR				
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, RATANHEDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	4824629	0	4824629
		01-ASSISTANCE TO NON-GOVERNMENT			
		PRIMARY SCHOOLS BY EDUCATION			
		DEPARTMENT	4824629	0	4824629
		01-GOVERNMENT ARTS COLLEGES	4824629	0	4824629
		01-GOVERNMENT PRIMARY SCHOOLS	4824629	0	4824629
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4824629	0	4824629
		01-INSPECTION	4824629	0	4824629

		40-GUIDANCE AND COUNSELLING	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4826677	0	4826677
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		4826677	0	4826677
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3514574	0	3514574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16540694	0	16540694
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16540694	0	16540694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11430777	123570	11554347

16-SETTING UP OF MODEL SCHOOLS AT
BLOCK LEVEL IN EDUCATIONALLY
BACKWARD BLOCKS

			0	1751939	1751939
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11430777	1875509	13306286
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		11430777	1875509	13306286
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2613180	0	2613180
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2613180	0	2613180
		01-INSPECTION	2613180	0	2613180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		2613180	0	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	894248	0	894248
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	894248	0	894248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1612976	650400	2263376
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1612976	650400	2263376

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	1612976	650400	2263376
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TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, THATTHA TARN TARAN

	1612976	650400	2263376
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOGGAN SAS NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7148925	2631346	9780271
01-GUIDANCE AND COUNSELLING	7148925	2631346	9780271
40-GUIDANCE AND COUNSELLING	4086	0	4086

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	7153011	2631346	9784357
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TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, TOGGAN SAS NAGAR

	7153011	2631346	9784357
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOORAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2033591	0	2033591
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2033591	0	2033591
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2033591	0	2033591
30-GOVERNMENT AID TO PRIMARY SCHOOLS	48000	0	48000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2081591	0	2081591
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	770400	0	770400
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	770400	0	770400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	770400	0	770400
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	770400	0	770400
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22995047	916188	23911235
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22995047	916188	23911235
	40-GUIDANCE AND COUNSELLING	1084	3127	4211
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	870000	0	870000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23866131	919315	24785446
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	23866131	919315	24785446

DDO- HEADMASTER AD HIGHER
SECONDARY SCHOOL, NADALON
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10035182	251170	10286352
01-GOVERNMENT ARTS COLLEGES	10035182	251170	10286352
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10035182	251170	10286352
01-GUIDANCE AND COUNSELLING	10035182	251170	10286352
40-GUIDANCE AND COUNSELLING	542	0	542

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER AD
HIGHER SECONDARY SCHOOL, NADALON
HOSHIARPUR

	10035724	251170	10286894
	10035724	251170	10286894

DDO- HEADMASTER ADARSH KANYA
VIDYALYA, JAGRAON LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12997540	127665	13125205
01-GOVERNMENT ARTS COLLEGES	12997540	127665	13125205
01-GOVERNMENT PRIMARY SCHOOLS	12997540	127665	13125205
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12997540	127665	13125205
01-GUIDANCE AND COUNSELLING	12997540	127665	13125205
01-INSPECTION	12997540	127665	13125205

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	12997540	127665	13125205
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	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		12997540	127665	13125205
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7346769	761606	8108375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7346769	761606	8108375
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		7346769	761606	8108375
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8383413	1776832	10160245
		01-GOVERNMENT ARTS COLLEGES	8383413	1776832	10160245
		01-GOVERNMENT PRIMARY SCHOOLS	8383413	1776832	10160245
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8383413	1776832	10160245
		01-GUIDANCE AND COUNSELLING	8383413	1776832	10160245
		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8385456	1776832	10162288
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		8385456	1776832	10162288
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9281959	679919	9961878
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9281959	679919	9961878
01-GUIDANCE AND COUNSELLING	9281959	679919	9961878
TOTAL FOR MH- 2202-GENERAL EDUCATION	9281959	679919	9961878
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	9281959	679919	9961878

DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5341367	363817	5705184
01-GOVERNMENT PRIMARY SCHOOLS	5341367	363817	5705184
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5341367	363817	5705184
TOTAL FOR MH- 2202-GENERAL EDUCATION	5341367	363817	5705184
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	5341367	363817	5705184

DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5764813	4758225	10523038
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5764813	4758225	10523038

01-GOVERNMENT PRIMARY SCHOOLS	5764813	4758225	10523038
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5764813	4758225	10523038
40-GUIDANCE AND COUNSELLING	542	0	542

TOTAL FOR MH- 2202-GENERAL EDUCATION	5765355	4758225	10523580
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TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	5765355	4758225	10523580
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DDO- HEADMASTER ATMA RAM KUMAR
SABHA HR.S.S., PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12701725	3615929	16317654
01-GOVERNMENT PRIMARY SCHOOLS	12701725	3615929	16317654

TOTAL FOR MH- 2202-GENERAL EDUCATION	12701725	3615929	16317654
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TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	12701725	3615929	16317654
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DDO- HEADMASTER BALDEV SINGH
MEMORIAL HIGH SCHOOL, KHARAR
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	700980	0	700980
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	700980	0	700980

TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	0	700980
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	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	0	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11693741	218842	11912583
	01-GOVERNMENT ARTS COLLEGES	11693741	218842	11912583
	01-GOVERNMENT PRIMARY SCHOOLS	11693741	218842	11912583
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11693741	218842	11912583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11693741	218842	11912583
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	11693741	218842	11912583
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14137707	6380197	20517904
	01-GOVERNMENT PRIMARY SCHOOLS	14137707	6380197	20517904
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14137707	6380197	20517904
	01-GUIDANCE AND COUNSELLING	14137707	6380197	20517904
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14137707	6382782	20520489

	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		14137707	6382782	20520489
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13573591	2365138	15938729
		01-GOVERNMENT ARTS COLLEGES	13573591	2365138	15938729
		01-GOVERNMENT PRIMARY SCHOOLS	13573591	2365138	15938729
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13573591	2365138	15938729
		01-GUIDANCE AND COUNSELLING	13573591	2365138	15938729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13573591	2365138	15938729
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		13573591	2365138	15938729
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7403764	5986900	13390664
		01-GOVERNMENT PRIMARY SCHOOLS	7403764	5986900	13390664
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7403764	5986900	13390664
		01-GUIDANCE AND COUNSELLING	7403764	5986900	13390664
		01-INSPECTION	7403764	5986900	13390664
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7403764	5986900	13390664

	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		7403764	5986900	13390664
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4831446	538141	5369587
		01-GOVERNMENT ARTS COLLEGES	4831446	538141	5369587
		01-GOVERNMENT PRIMARY SCHOOLS	4831446	538141	5369587
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4831446	538141	5369587
		01-INSPECTION	4831446	538141	5369587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4831446	538141	5369587
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		4831446	538141	5369587
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	10997056	1354500	12351556
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10997056	1354500	12351556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10997056	1354500	12351556
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		10997056	1354500	12351556
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4048463	468090	4516553
01-GOVERNMENT ARTS COLLEGES	4048463	468090	4516553
01-GOVERNMENT PRIMARY SCHOOLS	4048463	468090	4516553
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4048463	468090	4516553
30-GOVERNMENT AID TO PRIMARY SCHOOLS	898200	0	898200
TOTAL FOR MH- 2202-GENERAL EDUCATION	4946663	468090	5414753
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	4946663	468090	5414753

DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	409780	0	409780
TOTAL FOR MH- 2202-GENERAL EDUCATION	409780	0	409780
TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR	409780	0	409780

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4508352	1468324	5976676
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4508352	1468324	5976676

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4508352	1468324	5976676	
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	4508352	1468324	5976676	
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128	
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128	
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4914876	435203	5350079
		01-GUIDANCE AND COUNSELLING	4914876	435203	5350079
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4914876	437788	5352664	
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	4914876	437788	5352664	
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15717658	1935717	17653375
		01-GUIDANCE AND COUNSELLING	15717658	1935717	17653375

		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15720244	1935717	17655961
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50466	215014	265480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	215014	265480
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		15770710	2150731	17921441
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	281189075	30871317	312060392
		01-GOVERNMENT ARTS COLLEGES	281189075	30871317	312060392
		01-GOVERNMENT PRIMARY SCHOOLS	281189075	30871317	312060392
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	281189075	30871317	312060392
		01-GUIDANCE AND COUNSELLING	281189075	30871317	312060392
		40-GUIDANCE AND COUNSELLING	23319	28501	51820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		281212394	30899818	312112212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36581	0	36581

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	281248975	30899818	312148793
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14808991	1846792	16655783
	01-GOVERNMENT ARTS COLLEGES	14808991	1846792	16655783
	01-GOVERNMENT PRIMARY SCHOOLS	14808991	1846792	16655783
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14808991	1846792	16655783
	01-GUIDANCE AND COUNSELLING	14808991	1846792	16655783
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14811582	1846792	16658374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA	14839582	1846792	16686374
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6259042	666800	6925842
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6259042	666800	6925842
30-GOVERNMENT AID TO PRIMARY SCHOOLS	639600	0	639600
TOTAL FOR MH- 2202-GENERAL EDUCATION	6898642	666800	7565442

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23036	0	23036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23036	0	23036
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	6921678	666800	7588478

DDO- HEADMASTER G.H.S. BANWALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15581631	1532500	17114131
TOTAL FOR MH- 2202-GENERAL EDUCATION	15581631	1532500	17114131
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	15581631	1532500	17114131

DDO- HEADMASTER G.H.S. BARSAT PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8779744	830449	9610193
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01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8779744	830449	9610193
01-GUIDANCE AND COUNSELLING	8779744	830449	9610193
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8779744	833034	9612778
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	8779744	833034	9612778
01-GOVERNMENT PRIMARY SCHOOLS	11019367	1273290	12292657
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11019367	1273290	12292657
01-GUIDANCE AND COUNSELLING	11019367	1273290	12292657
30-GOVERNMENT AID TO PRIMARY SCHOOLS	244200	0	244200
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11266152	1273290	12539442
TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	11266152	1273290	12539442
01-GOVERNMENT PRIMARY SCHOOLS	15367797	1730277	17098074
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15367797	1730277	17098074
01-GUIDANCE AND COUNSELLING	15367797	1730277	17098074
40-GUIDANCE AND COUNSELLING	0	2585	2585

DDO- HEADMASTER G.H.S. BHUGGA
KAULAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S. HANDANA
PATIALA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15367797	1732862	17100659
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		15367797	1732862	17100659
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11119977	889700	12009677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11119977	889700	12009677
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		11119977	889700	12009677
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	16003176	1524660	17527836
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16003176	1524660	17527836
		01-GUIDANCE AND COUNSELLING	16003176	1524660	17527836
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16003176	1527245	17530421
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		16003176	1527245	17530421
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	156328	0	156328

01-INSPECTION	156328	0	156328
30-GOVERNMENT AID TO PRIMARY SCHOOLS	180600	0	180600
TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	86119630	9076932	95196562
01-GUIDANCE AND COUNSELLING	86119630	9076932	95196562
40-GUIDANCE AND COUNSELLING	0	15510	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION	86119630	9092442	95212072
TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	86119630	9092442	95212072
01-GOVERNMENT PRIMARY SCHOOLS	20710416	1318300	22028716
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20710416	1318300	22028716
01-GUIDANCE AND COUNSELLING	20710416	1318300	22028716
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	20710416	1318300	22028716
30-GOVERNMENT AID TO PRIMARY SCHOOLS	273600	0	273600

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20986601	1318300	22304901
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	100579	0	100579
		03-MAINTENANCE OF WORKS	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		21103594	1318300	22421894
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION		SPORTS AND YOUTH SERVICES	5887639	1044904	6932543
		01-GUIDANCE AND COUNSELLING	5887639	1044904	6932543
		40-GUIDANCE AND COUNSELLING	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5888183	1044904	6933087
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		5888183	1044904	6933087
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION		SPORTS AND YOUTH SERVICES	15274096	1890453	17164549
		01-GUIDANCE AND COUNSELLING	15274096	1890453	17164549
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15274096	1893038	17167134
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		15274096	1893038	17167134
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24967753	2875156	27842909
		40-GUIDANCE AND COUNSELLING	0	2991	2991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24967753	2878147	27845900
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		24967753	2878147	27845900
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9455414	978000	10433414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9455414	978000	10433414
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		9455414	978000	10433414
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7145232	672850	7818082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7145232	672850	7818082

	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		7145232	672850	7818082
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15430146	1852172	17282318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15430146	1852172	17282318
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		15430146	1852172	17282318
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6136695	623593	6760288
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6136695	623593	6760288
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		6136695	623593	6760288
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9546356	1197050	10743406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9546356	1197050	10743406
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		9546356	1197050	10743406

DDO- HEADMASTER G.H.S., NANGLA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	7941571	669071	8610642
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7941571	669071	8610642
01-GUIDANCE AND COUNSELLING	7941571	669071	8610642
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7941571	671656	8613227
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	7941571	671656	8613227

DDO- HEADMASTER G.H.S., NEELOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	698310	0	698310
TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310

DDO- HEADMASTER G.H.S., QUTBA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2504319	0	2504319
01-GOVERNMENT PRIMARY SCHOOLS	2504319	0	2504319
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2504319	0	2504319
TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319

	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7880184	821637	8701821
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7880184	821637	8701821
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		7880184	821637	8701821
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	12398614	1460021	13858635
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12398614	1460021	13858635
		01-GUIDANCE AND COUNSELLING	12398614	1460021	13858635
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12398614	1462606	13861220
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		12398614	1462606	13861220
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462

	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	11080014	1102250		12182264
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11080014	1102250		12182264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11080014	1102250		12182264
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	11080014	1102250		12182264
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	1776680	0		1776680
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1776680	0		1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0		1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0		1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4097224	0		4097224
	01-GOVERNMENT PRIMARY SCHOOLS	4097224	0		4097224
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4097224	0		4097224

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4737213	0	4737213
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4737213	0	4737213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1375269	0	1375269
	02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19747528	0	19747528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15256575	1704875	16961450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15256575	1704875	16961450
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		15256575	1704875	16961450
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	23893387	2530107	26423494
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23893387	2530107	26423494
		01-GUIDANCE AND COUNSELLING	23893387	2530107	26423494
		02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23904707	2532692	26437399
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		23904707	2532692	26437399

DDO- HEADMASTER G.H.S., SIRAH
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8424758	985600	9410358
TOTAL FOR MH- 2202-GENERAL EDUCATION	8424758	985600	9410358
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	8424758	985600	9410358

DDO- HEADMASTER G.H.S., TAJOKE
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3807076	0	3807076
TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076

DDO- HEADMASTER G.H.S., UPALI GHANA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3065576	0	3065576
TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576

DDO- HEADMASTER G.H.S.,SHEKHUPURA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

11228081 1181155 12409236
11228081 1181155 12409236

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11228081 1181155 12409236

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12661 0 12661

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12661 0 12661

TOTAL FOR DDO- HEADMASTER
G.H.S.,SHEKHUPURA KAPURTHALA

11240742 1181155 12421897

DDO- HEADMASTER G.H.S.ALMADIPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

13026204 1507599 14533803
13026204 1507599 14533803
0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13026204 1510184 14536388

TOTAL FOR DDO- HEADMASTER
G.H.S.ALMADIPUR PATIALA

13026204 1510184 14536388

DDO- HEADMASTER G.H.S.BAGH
SIKANDAR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15141753	1620971	16762724
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15141753	1620971	16762724
01-GUIDANCE AND COUNSELLING	15141753	1620971	16762724
30-GOVERNMENT AID TO PRIMARY SCHOOLS	241200	0	241200
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15382953	1623556	17006509

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45618	0	45618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45618	0	45618
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	15428571	1623556	17052127

DDO- HEADMASTER

G.H.S.BHARPURGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10023408	1087410	11110818
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10023408	1087410	11110818
01-GUIDANCE AND COUNSELLING	10023408	1087410	11110818
30-GOVERNMENT AID TO PRIMARY SCHOOLS	22800	0	22800
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10048793	1087410	11136203
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	10048793	1087410	11136203
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8660177	900801	9560978
	01-GUIDANCE AND COUNSELLING	8660177	900801	9560978
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8660177	903386	9563563
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	8660177	903386	9563563
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22956177	1433650	24389827
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22956177	1433650	24389827
	01-GUIDANCE AND COUNSELLING	22956177	1433650	24389827
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	192600	0	192600
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23151362	1433650	24585012
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	23151362	1433650	24585012

DDO- HEADMASTER G.H.S.DHARAMKOT,
GURU NANAK KOT ISSU KHAN (MASITAN)
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES
FOR SOCIAL EDUCATION BY
DEVELOPMENT DEPARTMENT
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15482094 0 15482094

15482094 0 15482094

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15482094 0 15482094

TOTAL FOR DDO- HEADMASTER
G.H.S.DHARAMKOT, GURU NANAK KOT
ISSU KHAN (MASITAN) FARIDKOT

15482094 0 15482094

DDO- HEADMASTER G.H.S.GHANAUR
SARAI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

9163311 1048111 10211422

9163311 1048111 10211422

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9163311 1050696 10214007

TOTAL FOR DDO- HEADMASTER
G.H.S.GHANAUR SARAI PATIALA

9163311 1050696 10214007

DDO- HEADMASTER G.H.S.GURDITPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17278639 1808021 19086660

		01-GUIDANCE AND COUNSELLING	17278639	1808021	19086660
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17278639	1810606	19089245
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		17278639	1810606	19089245
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	20245354	1582446	21827800
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20245354	1582446	21827800
		01-GUIDANCE AND COUNSELLING	20245354	1582446	21827800
		01-INSPECTION	20245354	1582446	21827800
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	20245354	1582446	21827800
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20247939	1582446	21830385
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		20247939	1582446	21830385
DDO- HEADMASTER G.H.S.HARIO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7379996	767461	8147457
		01-GUIDANCE AND COUNSELLING	7379996	767461	8147457
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7379996	770046	8150042
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		7379996	770046	8150042
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19708075	2230255	21938330
		01-GUIDANCE AND COUNSELLING	19708075	2230255	21938330
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19708075	2232840	21940915
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		19708075	2232840	21940915
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12083010	1302328	13385338
		01-GUIDANCE AND COUNSELLING	12083010	1302328	13385338
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12083010	1304913	13387923
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		12083010	1304913	13387923
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16157384	1659294	17816678

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16157384	1659294	17816678
01-GUIDANCE AND COUNSELLING	16157384	1659294	17816678
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	16159969	1659294	17819263
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	16159969	1659294	17819263

DDO- HEADMASTER G.H.S.NAMADA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5378213	643121	6021334
01-GUIDANCE AND COUNSELLING	5378213	643121	6021334
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5378213	645706	6023919
TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	5378213	645706	6023919

DDO- HEADMASTER G.H.S.ROHTA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24475862	2478396	26954258

TOTAL FOR MH- 2202-GENERAL EDUCATION	24475862	2478396	26954258
TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	24475862	2478396	26954258

DDO- HEADMASTER G.H.S.SADHUGARH
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	26599013	2065846	28664859
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26599013	2065846	28664859
01-GUIDANCE AND COUNSELLING	26599013	2065846	28664859
01-INSPECTION	26599013	2065846	28664859
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26601598	2065846	28667444
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	26601598	2065846	28667444

DDO- HEADMASTER G.H.S.THUHI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15686672	1809695	17496367
01-GUIDANCE AND COUNSELLING	15686672	1809695	17496367
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15686672	1812280	17498952
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	15686672	1812280	17498952

DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9100593	959621	10060214
01-GUIDANCE AND COUNSELLING	9100593	959621	10060214
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9100593	962206	10062799
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	9100593	962206	10062799
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19233156	82700	19315856
	01-GOVERNMENT ARTS COLLEGES	19233156	82700	19315856
	01-GOVERNMENT PRIMARY SCHOOLS	19233156	82700	19315856
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19233156	82700	19315856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19233156	82700	19315856
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	19233156	82700	19315856
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10390015	524718	10914733
	01-GOVERNMENT ARTS COLLEGES	10390015	524718	10914733
	01-GOVERNMENT PRIMARY SCHOOLS	10390015	524718	10914733
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10390015	524718	10914733
	01-INSPECTION	10390015	524718	10914733
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	362850	0	362850

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10752865	524718	11277583
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	10752865	524718	11277583
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	33415347	1245539	34660886
	01-GOVERNMENT ARTS COLLEGES	33415347	1245539	34660886
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33415347	1245539	34660886
	01-GUIDANCE AND COUNSELLING	33415347	1245539	34660886
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	33415347	1245539	34660886
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1366199	17400	1383599
	40-GUIDANCE AND COUNSELLING	6671	0	6671
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5705000	0	5705000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	635520	0	635520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41217969	1262939	42480908
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	41217969	1262939	42480908

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BADDUWAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	77979264	5200940	83180204
01-GOVERNMENT ARTS COLLEGES	77979264	5200940	83180204
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	77979264	5200940	83180204
01-GUIDANCE AND COUNSELLING	77979264	5200940	83180204
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	77979264	5200940	83180204
02-DIRECTION-STAFF OF FIELD OFFICES	622040	0	622040
30-GOVERNMENT AID TO PRIMARY SCHOOLS	3378000	0	3378000
40-GUIDANCE AND COUNSELLING	6254	3669	9923
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	10055902	1593548	11649450
TOTAL FOR MH- 2202-GENERAL EDUCATION	92041460	6798157	98839617
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	92041460	6798157	98839617

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BAHMNI WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	59523033	12086029	71609062
01-GOVERNMENT ARTS COLLEGES	59523033	12086029	71609062
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	59523033	12086029	71609062
01-GUIDANCE AND COUNSELLING	59523033	12086029	71609062

02-DIRECTION-STAFF OF FIELD OFFICES	64148	0	64148
40-GUIDANCE AND COUNSELLING	4628	7213	11841
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	790080	0	790080

TOTAL FOR MH- 2202-GENERAL EDUCATION

60381889 12093242 72475131

TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR

60381889 12093242 72475131

DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	83521667	9145506	92667173
01-GOVERNMENT ARTS COLLEGES	83521667	9145506	92667173
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	83521667	9145506	92667173
01-GUIDANCE AND COUNSELLING	83521667	9145506	92667173
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	83521667	9145506	92667173
02-DIRECTION-STAFF OF FIELD OFFICES	0	41790	41790
28-FREE TRANSPORT FACILITIES TO THE STUDENTS	3457000	0	3457000
40-GUIDANCE AND COUNSELLING	2586	3669	6255
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	390000	0	390000
70-SCHOOL OF EMINENCE	1793365	0	1793365

	TOTAL FOR MH- 2202-GENERAL EDUCATION	89164618	9190965	98355583
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	89164618	9190965	98355583
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	82950875	10131957	93082832
	01-GOVERNMENT ARTS COLLEGES	82950875	10131957	93082832
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82950875	10131957	93082832
	01-GUIDANCE AND COUNSELLING	82950875	10131957	93082832
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	82950875	10131957	93082832
	02-DIRECTION-STAFF OF FIELD OFFICES	595996	0	595996
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	862080	0	862080
	40-GUIDANCE AND COUNSELLING	6671	9798	16469
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2399354	0	2399354
	70-SCHOOL OF EMINENCE	486635	0	486635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87301611	10141755	97443366
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	87301611	10141755	97443366

DDO- HEADMASTER GOV T. HIGH
SCHOOL, DALMIR KHERA FEROPZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	209712758	21977060	231689818
01-GOVERNMENT ARTS COLLEGES	209712758	21977060	231689818
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	209712758	21977060	231689818
01-GUIDANCE AND COUNSELLING	209712758	21977060	231689818
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	209712758	21977060	231689818
02-DIRECTION-STAFF OF FIELD OFFICES	508328	0	508328
40-GUIDANCE AND COUNSELLING	10882	23140	34022

TOTAL FOR MH- 2202-GENERAL
EDUCATION

210231968 22000200 232232168

TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, DALMIR KHERA
FEROPZEPUR

210231968 22000200 232232168

DDO- HEADMASTER GOV T. HIGH
SCHOOL, GADDAN DHAB FEROPZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	39546427	3445960	42992387
01-GOVERNMENT ARTS COLLEGES	39546427	3445960	42992387
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39546427	3445960	42992387
01-GUIDANCE AND COUNSELLING	39546427	3445960	42992387
02-DIRECTION-STAFF OF FIELD OFFICES	160252	0	160252
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	3162600	0	3162600
40-GUIDANCE AND COUNSELLING	8714	2585	11299

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3598452	0	3598452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46476445	3448545	49924990
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		46476445	3448545	49924990
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	63303625	6941143	70244768
		01-GOVERNMENT ARTS COLLEGES	63303625	6941143	70244768
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	63303625	6941143	70244768
		01-GUIDANCE AND COUNSELLING	63303625	6941143	70244768
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	63303625	6941143	70244768
		02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488
		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	171055	171055
		40-GUIDANCE AND COUNSELLING	6256	7755	14011
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2024849	0	2024849
		70-SCHOOL OF EMINENCE	400000	0	400000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65950218	7119953	73070171

	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	65950218	7119953	73070171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19112608	5118467	24231075
	01-GUIDANCE AND COUNSELLING	19112608	5118467	24231075
	40-GUIDANCE AND COUNSELLING	4629	4628	9257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19117237	5123095	24240332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	19117237	5123095	24240332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9830574	953613	10784187
	01-GUIDANCE AND COUNSELLING	9830574	953613	10784187
	40-GUIDANCE AND COUNSELLING	5159	1295	6454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9835733	954908	10790641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40925	0	40925

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		9876658	954908	10831566
DDO- HEADMASTER GOVERNMENT CO- EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	1576900	865300	2442200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1576900	865300	2442200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1576900	865300	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1576900	865300	2442200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	27344702	2791654	30136356
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27344702	2791654	30136356
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	84000	19000	103000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27428702	2810654	30239356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153719	150599	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153719	150599	304318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		27582421	2961253	30543674
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13183882	1507376	14691258
		01-GUIDANCE AND COUNSELLING	13183882	1507376	14691258
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	10000	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13213882	1517376	14731258
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6741	6741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6741	6741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		13213882	1524117	14737999

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, MALSIA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

90594 119400 209994

TOTAL FOR MH- 2202-GENERAL
EDUCATION

90594 119400 209994

TOTAL FOR DDO- HEADMASTER
GOVERNMENT GIRLS HIGH SCHOOL,
MALSIA JALANDHAR

90594 119400 209994

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, PARJIAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13128387 1410173 14538560

40-GUIDANCE AND COUNSELLING

0 5008 5008

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -

ESTABLISHING SMART SCHOOLS

48000 13000 61000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13176387 1428181 14604568

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

223293 0 223293

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

223293 0 223293

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	13399680	1428181	14827861
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7434402	239550	7673952
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7434402	244556	7678958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7434402	244556	7678958
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17515456	1472188	18987644
	01-GUIDANCE AND COUNSELLING	17515456	1472188	18987644
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17563456	1485188	19048644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35534	0	35534

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35534	0	35534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		17598990	1485188	19084178
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	139555830	16245357	155801187
		01-GUIDANCE AND COUNSELLING	139555830	16245357	155801187
	TOTAL FOR MH- 2202-GENERAL EDUCATION		139555830	16245357	155801187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		139555830	16245357	155801187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17056914	0	17056914
		02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26833798	2434125	29267923
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26833798	2434125	29267923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26833798	2434125	29267923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	26954599	2434125	29388724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24698663	1779474	26478137
	01-GUIDANCE AND COUNSELLING	24698663	1779474	26478137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24698663	1779474	26478137

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		24698663	1779474	26478137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1328856	395000	1723856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1328856	395000	1723856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		1328856	395000	1723856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19042950	2066353	21109303
		01-GUIDANCE AND COUNSELLING	19042950	2066353	21109303
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19045535	2066353	21111888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		19045535	2066353	21111888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	12403375	653172	13056547

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12403375	653172	13056547
01-GUIDANCE AND COUNSELLING	12403375	653172	13056547
40-GUIDANCE AND COUNSELLING	542	2585	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	12403917	655757	13059674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAU HOSHIARPUR	12403917	655757	13059674
01-GOVERNMENT PRIMARY SCHOOLS	3448656	0	3448656
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3448656	0	3448656
01-GUIDANCE AND COUNSELLING	3448656	0	3448656
TOTAL FOR MH- 2202-GENERAL EDUCATION	3448656	0	3448656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	3448656	0	3448656
01-GOVERNMENT ARTS COLLEGES	7476433	816665	8293098
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7476433	816665	8293098
01-GUIDANCE AND COUNSELLING	7476433	816665	8293098
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JANDAU
HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KUKUR SUHA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KUKUR
SUHA HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LIDDER KALAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7476433	819250	8295683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	7476433	819250	8295683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10551274	980600	11531874
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10551274	980600	11531874
	01-GUIDANCE AND COUNSELLING	10551274	980600	11531874
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10554401	980600	11535001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	10554401	980600	11535001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	34302073	1780702	36082775
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34302073	1780702	36082775
	01-GUIDANCE AND COUNSELLING	34302073	1780702	36082775
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	34302073	1780702	36082775
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	34304658	1780702	36085360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	34304658	1780702	36085360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18098499	1856043	19954542
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18103505	1856043	19959548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	18103505	1856043	19959548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27605585	2917750	30523335
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27605585	2917750	30523335
	01-GUIDANCE AND COUNSELLING	27605585	2917750	30523335
	40-GUIDANCE AND COUNSELLING	5170	2585	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27610755	2920335	30531090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	27610755	2920335	30531090

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALEWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5373131	2563667	7936798
01-GOVERNMENT PRIMARY SCHOOLS	5373131	2563667	7936798
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5373131	2563667	7936798
01-GUIDANCE AND COUNSELLING	5373131	2563667	7936798
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5373131	2566252	7939383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	5373131	2566252	7939383

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALIAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17918486	1989021	19907507
01-GUIDANCE AND COUNSELLING	17918486	1989021	19907507
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17918486	1991606	19910092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	17918486	1991606	19910092

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BEELA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10495192	1218050	11713242
01-GUIDANCE AND COUNSELLING	10495192	1218050	11713242

		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10495192	1220641	11715833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		10495192	1220641	11715833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16312856	1250954	17563810
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16312856	1250954	17563810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16312856	1250954	17563810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147092	110450	257542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147092	110450	257542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		16459948	1361404	17821352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12291176	1416127	13707303
		01-GUIDANCE AND COUNSELLING	12291176	1416127	13707303
		40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12291176	1418718	13709894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	12291176	1418718	13709894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4206534	453547	4660081
	01-GUIDANCE AND COUNSELLING	4206534	453547	4660081
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4206534	456143	4662677
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	4206534	456143	4662677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20384711	1511396	21896107
	01-GUIDANCE AND COUNSELLING	20384711	1511396	21896107
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20387296	1511396	21898692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	20387296	1511396	21898692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6712363	752900	7465263
	01-INSPECTION	6712363	752900	7465263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6712363	752900	7465263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	6712363	752900	7465263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	16373192	538652	16911844
01-GOVERNMENT PRIMARY SCHOOLS	16373192	538652	16911844
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16373192	538652	16911844
01-GUIDANCE AND COUNSELLING	16373192	538652	16911844
01-INSPECTION	16373192	538652	16911844
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16373192 541237 16914429

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHAK
KARMA

16373192 541237 16914429

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHANAUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	456611	0	456611

TOTAL FOR MH- 2202-GENERAL
EDUCATION

456611 0 456611

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHANAUR

456611 0 456611

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHAPPA RAM SINGH

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-GRATUITIES	1556995	71896	1628891
01-PENSION AND OTHER RETIREMENT BENEFITS	1556995	71896	1628891

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1556995	71896	1628891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1556995	71896	1628891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1618404	0	1618404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1618404	0	1618404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1618404	0	1618404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58319464	6456896	64776360
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58319464	6456896	64776360
	01-PRIMARY HEALTH CENTRES	58319464	6456896	64776360
	01-SUBSIDIARY HEALTH CENTRES	58319464	6456896	64776360
	04-OTHER PREVENTIVE MEASURES	1136070	130950	1267020
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	460666	79200	539866

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3091592	207050	3298642
29-RURAL FAMILY WELFARE SERVICES	1345040	159000	1504040
69-OPERATIONALISATION OF MOHALLA CLINICS	1145179	290598	1435777
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65498011	7323694	72821705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	65498011	7323694	72821705
01-COMMUNITY HEALTH CENTRES	1540607	0	1540607
01-PRIMARY HEALTH CENTRES	1540607	0	1540607
01-SUBSIDIARY HEALTH CENTRES	1540607	0	1540607
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1540607	0	1540607
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84675	0	84675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84675	0	84675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	1625282	0	1625282

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUHEKI
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DAGANA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	12829512	420400	13249912
01-GOVERNMENT PRIMARY SCHOOLS	12829512	420400	13249912
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12829512	420400	13249912
TOTAL FOR MH- 2202-GENERAL EDUCATION	12829512	420400	13249912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	12829512	420400	13249912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	147016	0	147016
TOTAL FOR MH- 2202-GENERAL EDUCATION	147016	0	147016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	147016	0	147016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7609013	837771	8446784
01-GUIDANCE AND COUNSELLING	7609013	837771	8446784
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7609013	840356	8449369

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	7609013	840356	8449369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4346594	535021	4881615
	01-GUIDANCE AND COUNSELLING	4346594	535021	4881615
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4346594	537606	4884200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	4346594	537606	4884200
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5208019	343050	5551069
	01-GUIDANCE AND COUNSELLING	5208019	343050	5551069
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5210604	343050	5553654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5210604	343050	5553654
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5600902	569350	6170252

01-GUIDANCE AND COUNSELLING	5600902	569350	6170252
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5603487	569350	6172837
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	5603487	569350	6172837
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4670326	421900	5092226
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TOTAL FOR MH- 2202-GENERAL EDUCATION	4670326	421900	5092226
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	4670326	421900	5092226
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6443192	786521	7229713
01-GUIDANCE AND COUNSELLING	6443192	786521	7229713
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	6443192	789106	7232298
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	6443192	789106	7232298
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8648980	618306	9267286
01-GUIDANCE AND COUNSELLING	8648980	618306	9267286
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8648980 620891 9269871

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
FATEHGARH

8648980 620891 9269871

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL FATEHPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5083423	609500	5692923
TOTAL FOR MH- 2202-GENERAL EDUCATION	5083423	609500	5692923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	5083423	609500	5692923

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5083423 609500 5692923

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL FATEHPUR

5083423 609500 5692923

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GANDA SINGHWALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	753140	0	753140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	753140	0	753140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	753140	0	753140

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

753140 0 753140

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GANDA
SINGHWALA

753140 0 753140

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GARH PADHANA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2824704	372930	3197634
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2824704	372930	3197634
TOTAL FOR MH- 2202-GENERAL EDUCATION	2824704	372930	3197634

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	60833	0	60833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	2885537	372930	3258467

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAUSPURA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHANOULA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	5833190	677372	6510562
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5833190	677372	6510562
01-GUIDANCE AND COUNSELLING	5833190	677372	6510562
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5833190 679957 6513147

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GHANOULA

5833190 679957 6513147

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHODENAB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10028604	644390	10672994
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10028604	644390	10672994
01-GUIDANCE AND COUNSELLING	10028604	644390	10672994
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10028604 646975 10675579

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GHODENAB

10028604 646975 10675579

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GOHLE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8499890	744425	9244315
01-GUIDANCE AND COUNSELLING	8499890	744425	9244315

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8499890	744425	9244315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	8499890	744425	9244315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	748938	0	748938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26814122	2748040	29562162
	01-GUIDANCE AND COUNSELLING	26814122	2748040	29562162
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26816707	2748040	29564747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	26913436	2748040	29661476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10387119	1725925	12113044
	01-GUIDANCE AND COUNSELLING	10387119	1725925	12113044
	02-MID DAY MEAL	0	1000	1000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10389704	1726925	12116629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	10389704	1726925	12116629
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18418554	1999340	20417894
	01-GOVERNMENT ARTS COLLEGES	18418554	1999340	20417894
	01-GOVERNMENT PRIMARY SCHOOLS	18418554	1999340	20417894
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18418554	1999340	20417894
	01-GUIDANCE AND COUNSELLING	18418554	1999340	20417894
	01-INSPECTION	18418554	1999340	20417894
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18421139	1999340	20420479

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

237377 13165 250542

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

237377 13165 250542

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR

18658516 2012505 20671021

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

238879 0 238879

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

238879 0 238879

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL

238879 0 238879

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

3602110 527650 4129760

3602110 527650 4129760

2591 0 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

3604701 527650 4132351

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		3604701	527650	4132351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18772817	1762121	20534938
		01-GUIDANCE AND COUNSELLING	18772817	1762121	20534938
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18772817	1764706	20537523
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		18874690	1764706	20639396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1930945	0	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6342063	721500	7063563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6342063	721500	7063563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		6342063	721500	7063563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5799742	684000	6483742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5799742	684000	6483742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		5799742	684000	6483742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9323359	800971	10124330
		01-GUIDANCE AND COUNSELLING	9323359	800971	10124330
		40-GUIDANCE AND COUNSELLING	2043	2585	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9325402	803556	10128958

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	9325402	803556	10128958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14058605	1684572	15743177
	01-GUIDANCE AND COUNSELLING	14058605	1684572	15743177
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14061196	1684572	15745768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	14061196	1684572	15745768
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14054996	1550350	15605346
	01-GUIDANCE AND COUNSELLING	14054996	1550350	15605346
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14057587	1550350	15607937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	14057587	1550350	15607937
	01-GOVERNMENT ARTS COLLEGES	13915807	1578367	15494174

01-GOVERNMENT PRIMARY SCHOOLS	13915807	1578367	15494174
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13915807	1578367	15494174
01-GUIDANCE AND COUNSELLING	13915807	1578367	15494174
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13915807 1580952 15496759

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KARIHA
NAWANSHAHAR

13915807 1580952 15496759

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KARURAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3572461	2259100	5831561
01-GOVERNMENT PRIMARY SCHOOLS	3572461	2259100	5831561
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3572461	2259100	5831561
01-GUIDANCE AND COUNSELLING	3572461	2259100	5831561
16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	125900	0	125900
40-GUIDANCE AND COUNSELLING	2586	0	2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3700947 2259100 5960047

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28015	0	28015
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28015 0 28015

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	3728962	2259100	5988062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14039726	1634931	15674657
	01-GUIDANCE AND COUNSELLING	14039726	1634931	15674657
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14039726	1637527	15677253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	14039726	1637527	15677253
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7651114	799271	8450385
	01-GUIDANCE AND COUNSELLING	7651114	799271	8450385
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7651114	801856	8452970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	7651114	801856	8452970

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294994	43105	338099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294994	43105	338099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	294994	43105	338099
	01-GOVERNMENT ARTS COLLEGES	6315207	698071	7013278
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6315207	698071	7013278
	01-GUIDANCE AND COUNSELLING	6315207	698071	7013278
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6315207	700656	7015863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	6315207	700656	7015863
	01-GOVERNMENT ARTS COLLEGES	6846600	1403175	8249775
	01-GOVERNMENT PRIMARY SCHOOLS	6846600	1403175	8249775
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6846600	1403175	8249775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6846600	1403175	8249775

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

144506 0 144506

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

144506 0 144506

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR

6991106 1403175 8394281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

6357147 770590 7127737

6357147 770590 7127737

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

6357147 773175 7130322

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL

6357147 773175 7130322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

756001 0 756001

756001 0 756001

TOTAL FOR MH- 2202-GENERAL EDUCATION

756001 0 756001

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3886914	473050	4359964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3886914	473050	4359964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		3886914	473050	4359964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7793219	815450	8608669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7793219	815450	8608669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		7793219	815450	8608669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4557353	631921	5189274
		01-GOVERNMENT PRIMARY SCHOOLS	4557353	631921	5189274
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4557353	631921	5189274

	01-GUIDANCE AND COUNSELLING	4557353	631921	5189274
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4557353	634506	5191859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		4557353	634506	5191859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18889397	1284750	20174147
	01-GOVERNMENT PRIMARY SCHOOLS	18889397	1284750	20174147
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18889397	1284750	20174147
TOTAL FOR MH- 2202-GENERAL EDUCATION		18889397	1284750	20174147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18889397	1284750	20174147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	130000	1027218	1157218
	01-GOVERNMENT PRIMARY SCHOOLS	130000	1027218	1157218
TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	1027218	1157218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	1027218	1157218

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MASITAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5040758	586200	5626958
01-GUIDANCE AND COUNSELLING	5040758	586200	5626958
40-GUIDANCE AND COUNSELLING	0	1530	1530
TOTAL FOR MH- 2202-GENERAL EDUCATION	5040758	587730	5628488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	5040758	587730	5628488

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MATOWADHA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6517240	706500	7223740
01-GUIDANCE AND COUNSELLING	6517240	706500	7223740
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6517240	709091	7226331
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	6517240	709091	7226331

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MEHTIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4253672	489800	4743472
01-GUIDANCE AND COUNSELLING	4253672	489800	4743472
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4256257	489800	4746057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		4256257	489800	4746057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	759150	0	759150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		759150	0	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL		759150	0	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	11909194	1052325	12961519
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11909194	1052325	12961519
		01-GUIDANCE AND COUNSELLING	11909194	1052325	12961519
		01-INSPECTION	11909194	1052325	12961519
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11909194	1054910	12964104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		11909194	1054910	12964104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20371219	2367758	22738977
01-GUIDANCE AND COUNSELLING	20371219	2367758	22738977
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20373815 2367758 22741573

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL NANGALI

20373815 2367758 22741573

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL NANGRAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8999316	1484500	10483816
01-GOVERNMENT PRIMARY SCHOOLS	8999316	1484500	10483816
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8999316	1484500	10483816
01-GUIDANCE AND COUNSELLING	8999316	1484500	10483816
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9001901 1484500 10486401

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL NANGRAN

9001901 1484500 10486401

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL NOORPUR HAKIMAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5826910	678020	6504930
01-GUIDANCE AND COUNSELLING	5826910	678020	6504930
40-GUIDANCE AND COUNSELLING	0	2043	2043

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5826910	680063	6506973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	5826910	680063	6506973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2117721	333761	2451482
	01-GUIDANCE AND COUNSELLING	2117721	333761	2451482
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2117721	336357	2454078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	2117721	336357	2454078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14828241	1731028	16559269
	01-GUIDANCE AND COUNSELLING	14828241	1731028	16559269
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14828241	1733624	16561865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	14828241	1733624	16561865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7127279

769325

7896604

01-GUIDANCE AND COUNSELLING

7127279

769325

7896604

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

7129864

769325

7899189

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL PANJAWA

MUKATSAR

7129864

769325

7899189

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PAROL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12548902

2669549

15218451

01-GUIDANCE AND COUNSELLING

12548902

2669549

15218451

40-GUIDANCE AND COUNSELLING

0

4628

4628

TOTAL FOR MH- 2202-GENERAL

EDUCATION

12548902

2674177

15223079

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL PAROL

12548902

2674177

15223079

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PHASE-5, MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

23900486

2924132

26824618

01-GUIDANCE AND COUNSELLING

23900486

2924132

26824618

16-SETTING UP OF MODEL SCHOOLS AT
BLOCK LEVEL IN EDUCATIONALLY
BACKWARD BLOCKS

1728512

0

1728512

		40-GUIDANCE AND COUNSELLING	3669	0	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25632667	2924132	28556799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		25632667	2924132	28556799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14570158	1674800	16244958
		01-GUIDANCE AND COUNSELLING	14570158	1674800	16244958
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14570158	1677391	16247549
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		14570158	1677391	16247549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2715443	351859	3067302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2715443	351859	3067302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		2715443	351859	3067302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT PRIMARY SCHOOLS	12929446	915650	13845096
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12929446	915650	13845096
01-GUIDANCE AND COUNSELLING	12929446	915650	13845096
01-INSPECTION	12929446	915650	13845096
16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	956702	0	956702
40-GUIDANCE AND COUNSELLING	4628	0	4628

TOTAL FOR MH- 2202-GENERAL EDUCATION	13890776	915650	14806426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	13890776	915650	14806426

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153762	0	153762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7174299	735850	7910149
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		7174299	735850	7910149
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		7174299	735850	7910149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9773425	596773	10370198
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9773425	596773	10370198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9773425	596773	10370198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		9773425	596773	10370198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	14574739	1490675	16065414
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14574739	1490675	16065414
		01-GUIDANCE AND COUNSELLING	14574739	1490675	16065414
		02-DIRECTION-STAFF OF FIELD OFFICES	0	160216	160216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14574739	1650891	16225630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		14574739	1650891	16225630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6188372	729800	6918172
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	6188372	729800	6918172
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL SADDA			
SINGH WALA	6188372	729800	6918172
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6117866	569370	6687236
01-GUIDANCE AND COUNSELLING	6117866	569370	6687236
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	6120451	569370	6689821
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL SALOH	6120451	569370	6689821
01-GOVERNMENT ARTS COLLEGES	14096523	4947682	19044205
01-GOVERNMENT PRIMARY SCHOOLS	14096523	4947682	19044205
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14096523	4947682	19044205
01-GUIDANCE AND COUNSELLING	14096523	4947682	19044205
01-INSPECTION	14096523	4947682	19044205
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	14099108	4947682	19046790

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SALOH
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SASKAUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		14099108	4947682	19046790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2602970	86650	2689620
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2602970	87192	2690162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		2602970	87192	2690162

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2714818	0	2714818
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2714818	0	2714818
TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10199678	1150771	11350449
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10199678	1150771	11350449
01-GUIDANCE AND COUNSELLING	10199678	1150771	11350449
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10199678	1153356	11353034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	10199678	1153356	11353034

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9070076	1027080	10097156
01-GUIDANCE AND COUNSELLING	9070076	1027080	10097156
TOTAL FOR MH- 2202-GENERAL EDUCATION	9070076	1027080	10097156

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		9070076	1027080	10097156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12628260	1460922	14089182
		01-GUIDANCE AND COUNSELLING	12628260	1460922	14089182
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12628260	1463507	14091767
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		12670960	1463507	14134467

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11545085 1516500 13061585

TOTAL FOR MH- 2202-GENERAL EDUCATION

11545085 1516500 13061585

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR

11545085 1516500 13061585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7723690 764900 8488590

7723690 764900 8488590

TOTAL FOR MH- 2202-GENERAL EDUCATION

7723690 764900 8488590

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR

7723690 764900 8488590

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

9676723 2644631 12321354

9676723 2644631 12321354

9676723 2644631 12321354

		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	81000	81000
		40-GUIDANCE AND COUNSELLING	0	5008	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	78000	32000	110000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9754723	2762639	12517362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		9754723	2762639	12517362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT ARTS COLLEGES	97250583	10345620	107596203
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	97250583	10345620	107596203
		01-GUIDANCE AND COUNSELLING	97250583	10345620	107596203
		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	18000	18000
		40-GUIDANCE AND COUNSELLING	0	15020	15020
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	176700	0	176700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97427283	10378640	107805923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		97427283	10378640	107805923

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

80825 0 80825

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

80825 0 80825

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR

80825 0 80825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

20142465 2213572 22356037

20142465 2213572 22356037

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

20142465 2216157 22358622

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

20142465 2216157 22358622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15733997 1738750 17472747

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15733997	1738750	17472747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161580	0	161580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161580	0	161580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	15895577	1738750	17634327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11683712	1184170	12867882
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11683712	1184170	12867882
	01-GUIDANCE AND COUNSELLING	11683712	1184170	12867882
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11686297	1184170	12870467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	11686297	1184170	12870467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7739413	1104959	8844372
01-GUIDANCE AND COUNSELLING	7739413	1104959	8844372
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7739413	1107544	8846957

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19830	0	19830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	0	19830

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ALISHER
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALLUNA PALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13111752	3607888	16719640
01-GOVERNMENT PRIMARY SCHOOLS	13111752	3607888	16719640
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13111752	3607888	16719640
01-GUIDANCE AND COUNSELLING	13111752	3607888	16719640
40-GUIDANCE AND COUNSELLING	2591	6144	8735
TOTAL FOR MH- 2202-GENERAL EDUCATION	13114343	3614032	16728375

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	13437425	3614032	17051457
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18857773	2107779	20965552
	01-GUIDANCE AND COUNSELLING	18857773	2107779	20965552
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18860358	2107779	20968137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	18860358	2107779	20968137
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29815495	3981016	33796511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29815495	3981016	33796511

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	29815495	3981016	33796511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3970172	447596	4417768
	01-GUIDANCE AND COUNSELLING	3970172	447596	4417768
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3970172	449639	4419811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	3970172	449639	4419811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	323083560	36317356	359400916
	01-GUIDANCE AND COUNSELLING	323083560	36317356	359400916

		40-GUIDANCE AND COUNSELLING	0	31020	31020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		323083560	36348376	359431936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168666	61000	229666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168666	61000	229666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		323252226	36409376	359661602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	110072681	13717173	123789854
		01-GUIDANCE AND COUNSELLING	110072681	13717173	123789854
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	110072681	13717173	123789854
		40-GUIDANCE AND COUNSELLING	20024	5006	25030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		110092705	13722179	123814884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		110092705	13722179	123814884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6576622

777250

7353872

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6576622

777250

7353872

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADRA
SANGRUR

6576622

777250

7353872

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BADWALA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9327327

973700

10301027

01-GUIDANCE AND COUNSELLING

9327327

973700

10301027

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9329912

973700

10303612

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADWALA
FATEHGARH SAHIB

9329912

973700

10303612

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAJWARA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2720

0

2720

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2720

0

2720

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BAJWARA
FATEHGARH SAHIB

2720

0

2720

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAKHORA KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19213267 2265606 21478873

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19213267 2265606 21478873

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

67248 0 67248

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

67248 0 67248

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BAKHORA
KALAN SANGRUR

19280515 2265606 21546121

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BALAD KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10416641 1221850 11638491

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10416641 1221850 11638491

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BALAD
KALAN SANGRUR

10416641 1221850 11638491

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BALAMGARH (MANDWARA)
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10442928	1043100	11486028
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10442928	1043100	11486028
01-GUIDANCE AND COUNSELLING	10442928	1043100	11486028
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10445513 1043100 11488613

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
BALAMGARH (MANDWARA) ROPAR

10445513 1043100 11488613

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BALPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20625236	2191050	22816286

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20625236 2191050 22816286

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BALPUR
FATEHGARH SAHIB

20625236 2191050 22816286

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BANBHORI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10482820	885002	11367822
01-GUIDANCE AND COUNSELLING	10482820	885002	11367822
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10482820 887587 11370407

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	10482820	887587	11370407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	37111056	5356430	42467486
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37111056	5356430	42467486
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	90000	58000	148000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37201056	5414430	42615486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	37201056	5414430	42615486
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7554914	666800	8221714
	01-GUIDANCE AND COUNSELLING	7554914	666800	8221714
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7557499	666800	8224299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	7557499	666800	8224299

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAZIDPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8869820	876150	9745970
01-GOVERNMENT PRIMARY SCHOOLS	8869820	876150	9745970
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8869820	876150	9745970
01-GUIDANCE AND COUNSELLING	8869820	876150	9745970
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8872405 876150 9748555

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BAZIDPUR
ROPAR

8872405 876150 9748555

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHAGU BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8353292	974171	9327463
01-GUIDANCE AND COUNSELLING	8353292	974171	9327463
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8353292 976756 9330048

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHAGU
BHATINDA

8353292 976756 9330048

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHAI KI PISHORE SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10126258	1161309	11287567
01-GUIDANCE AND COUNSELLING	10126258	1161309	11287567
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10126258	1163894	11290152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	10126258	1163894	11290152
01-GOVERNMENT PRIMARY SCHOOLS	5253492	552342	5805834
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5253492	552342	5805834
01-GUIDANCE AND COUNSELLING	5253492	552342	5805834
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5253492	554927	5808419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	5253492	554927	5808419
01-GOVERNMENT PRIMARY SCHOOLS	12603766	656350	13260116
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12603766	656350	13260116
01-GUIDANCE AND COUNSELLING	12603766	656350	13260116
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12606351	656350	13262701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	12606351	656350	13262701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3588935	348700	3937635
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3588935	348700	3937635
	01-GUIDANCE AND COUNSELLING	3588935	348700	3937635
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3591520	348700	3940220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3591520	348700	3940220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18395623	2331485	20727108
	01-GUIDANCE AND COUNSELLING	18395623	2331485	20727108
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	18395623	2331485	20727108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18395623	2331485	20727108

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	18395623	2331485	20727108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15410071	1693901	17103972
	01-GUIDANCE AND COUNSELLING	15410071	1693901	17103972
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15410071	1696486	17106557

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR	15410071	1696486	17106557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22340309	2415569	24755878
	01-GUIDANCE AND COUNSELLING	22340309	2415569	24755878
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	22340309	2415569	24755878
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22340309	2420575	24760884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	22340309	2420575	24760884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11093334

1321070

12414404

01-GUIDANCE AND COUNSELLING

11093334

1321070

12414404

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

11095919

1321070

12416989

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL, BHOL

KALOTA HOSHIARPUR

11095919

1321070

12416989

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8053808

839871

8893679

01-GUIDANCE AND COUNSELLING

8053808

839871

8893679

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

8053808

842456

8896264

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL, BHOTIAN

SANGRUR

8053808

842456

8896264

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOTNA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4603551

696952

5300503

01-TEACHER EDUCATION

ESTABLISHMENT OF DISTRICT INSTITUTE

OF EDUCATION AND TRAINING

4603551

696952

5300503

		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4608557	696952	5305509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		4608557	696952	5305509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR		37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5805347	627869	6433216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5805347	627869	6433216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		5805347	627869	6433216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9936272	1016371	10952643

		01-GUIDANCE AND COUNSELLING	9936272	1016371	10952643
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9936272	1018956	10955228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215730	44345	260075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215730	44345	260075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		10152002	1063301	11215303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5701580	737186	6438766
		01-GUIDANCE AND COUNSELLING	5701580	737186	6438766
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5704165	737186	6441351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		5704165	737186	6441351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12870054	1483507	14353561
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12870054	1483507	14353561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		12870054	1483507	14353561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7235965	682324	7918289
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7235965	682324	7918289
		40-GUIDANCE AND COUNSELLING	5006	10014	15020
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	50853	3000	53853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7291824	695338	7987162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		7334779	695338	8030117

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

12425693	1283821	13709514
12425693	1283821	13709514
2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB

12428278	1283821	13712099
12428278	1283821	13712099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

20010599	1799176	21809775
20010599	1799176	21809775
74000	13000	87000

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR

20084599	1812176	21896775
20084599	1812176	21896775

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17100435	1912248	19012683
01-GUIDANCE AND COUNSELLING	17100435	1912248	19012683
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17100435	1914833	19015268

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79635	0	79635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79635	0	79635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	17180070	1914833	19094903

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12711636	381056	13092692
01-GUIDANCE AND COUNSELLING	12711636	381056	13092692
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12726636	381056	13107692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	12726636	381056	13107692

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHAK VENDAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHANAN KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39415317	4574579	43989896
01-GUIDANCE AND COUNSELLING	39415317	4574579	43989896
40-GUIDANCE AND COUNSELLING	2585	2585	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	39417902	4577164	43995066

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96444	0	96444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96444	0	96444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	39514346	4577164	44091510

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHHINA JADHPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	247458	0	247458
TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

21274977

2166711

23441688

01-GUIDANCE AND COUNSELLING

21274977

2166711

23441688

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

21274977

2169296

23444273

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB

21274977

2169296

23444273

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3565886

0

3565886

01-TEACHER EDUCATION

ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

3565886

0

3565886

TOTAL FOR MH- 2202-GENERAL EDUCATION

3565886

0

3565886

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA

3565886

0

3565886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31132840	3406630	34539470
01-GUIDANCE AND COUNSELLING	31132840	3406630	34539470
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31135425	3406630	34542055

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236742	0	236742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236742	0	236742

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	31372167	3406630	34778797
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01-GOVERNMENT PRIMARY SCHOOLS	15582250	1544800	17127050
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15582250	1544800	17127050
01-GUIDANCE AND COUNSELLING	15582250	1544800	17127050
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15584835	1544800	17129635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	15584835	1544800	17129635

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DADHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22645984	2120430	24766414
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	16000	60000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22689984	2141436	24831420

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189560	0	189560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189560	0	189560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	22879544	2141436	25020980

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16245072	1446700	17691772
01-GUIDANCE AND COUNSELLING	16245072	1446700	17691772
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16247657	1446700	17694357

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

155262 0 155262

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

155262 0 155262

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

16402919 1446700 17849619

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

4321183 0 4321183
5006 0 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

4326189 0 4326189

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA

4326189 0 4326189

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

542189 0 542189

TOTAL FOR MH- 2202-GENERAL EDUCATION

542189 0 542189

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	543086	4200	547286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	4200	547286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		543086	4200	547286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7557838	927531	8485369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7557838	927531	8485369
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42260	59707	101967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42260	59707	101967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		7600098	987238	8587336

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12113836	1490214	13604050
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	12118842	1490214	13609056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	12118842	1490214	13609056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8397422	793307	9190729
01-GUIDANCE AND COUNSELLING	8397422	793307	9190729
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8397422	795892	9193314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	8397422	795892	9193314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10585700	1171550	11757250
TOTAL FOR MH- 2202-GENERAL EDUCATION	10585700	1171550	11757250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

260956 0 260956

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

260956 0 260956

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR

10846656 1171550 12018206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11900482 1681940 13582422

11900482 1681940 13582422

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

11900482 1684525 13585007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

20010 14873 34883

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20010 14873 34883

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR

11920492 1699398 13619890

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, FATEHPUR BHAGWAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4642874	471966	5114840
01-GUIDANCE AND COUNSELLING	4642874	471966	5114840
TOTAL FOR MH- 2202-GENERAL EDUCATION	4642874	471966	5114840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	4642874	471966	5114840

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GAGGA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7804303	861990	8666293
01-GUIDANCE AND COUNSELLING	7804303	861990	8666293
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7804303	864575	8668878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	7804303	864575	8668878

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GAMBHIRPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	5046021	410398	5456419
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5046021	410398	5456419

01-GUIDANCE AND COUNSELLING	5046021	410398	5456419
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5046021	412983	5459004
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	5046021	412983	5459004
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4301868	503106	4804974
01-GUIDANCE AND COUNSELLING	4301868	503106	4804974
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4319868	503106	4822974
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	4319868	503106	4822974
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10391322	1355569	11746891
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TOTAL FOR MH- 2202-GENERAL EDUCATION	10391322	1355569	11746891
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178847	32861	211708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178847	32861	211708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		10570169	1388430	11958599
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13355364	1143934	14499298
	01-GUIDANCE AND COUNSELLING	13355364	1143934	14499298
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13355364	1146519	14501883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		13355364	1146519	14501883
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6157488	651806	6809294
	01-GUIDANCE AND COUNSELLING	6157488	651806	6809294
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6157488	651806	6809294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6157488	651806	6809294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	6157488	651806	6809294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14903757	1682171	16585928
	01-GUIDANCE AND COUNSELLING	14903757	1682171	16585928
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14903757	1684756	16588513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	14903757	1684756	16588513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9118069	1103069	10221138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9118069	1103069	10221138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68492	0	68492

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68492	0	68492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR		9186561	1103069	10289630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17910047	1499550	19409597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17910047	1499550	19409597
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		17916947	1499550	19416497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	154982	0	154982
		01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154982	0	154982

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13986609	1460769	15447378
	01-GUIDANCE AND COUNSELLING	13986609	1460769	15447378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13986609	1460769	15447378
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	13986609	1460769	15447378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4280950	497950	4778900
	40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4281492	499993	4781485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	4281492	499993	4781485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9582600	1232800	10815400

01-GUIDANCE AND COUNSELLING	9582600	1232800	10815400
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9585185	1232800	10817985
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

16152	0	16152
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

16152	0	16152
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GIDDERAN
WALI FEROZEPUR

9601337	1232800	10834137
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GOBINDGARH KHOKHAR
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

13568671	1622060	15190731
13568671	1622060	15190731
0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13568671	1624645	15193316
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

250579	143222	393801
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250579	143222	393801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		13819250	1767867	15587117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10704178	1178550	11882728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10704178	1178550	11882728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		10704178	1178550	11882728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24745462	3053500	27798962
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24750468	3053500	27803968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		24750468	3053500	27803968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8836379	985221	9821600
01-GUIDANCE AND COUNSELLING	8836379	985221	9821600
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	8854379	985221	9839600
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, HARIPUR			
(MEHATPUR) JALANDHAR	8854379	985221	9839600
01-GOVERNMENT PRIMARY SCHOOLS	7022169	788592	7810761
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7022169	788592	7810761
01-GUIDANCE AND COUNSELLING	7022169	788592	7810761
01-INSPECTION	7022169	788592	7810761
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	7022169	791177	7813346
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, HARIPUR			
ROPAR	7022169	791177	7813346
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4785090	466371	5251461

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, HARIPUR
(MEHATPUR) JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, HARIPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, HARIPUR
ROPAR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, HERO KHURD MANSA
Major Head- 2202-GENERAL EDUCATION

		01-GUIDANCE AND COUNSELLING	4785090	466371	5251461
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4785090	468956	5254046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		4785090	468956	5254046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10415296	1150371	11565667
		01-GUIDANCE AND COUNSELLING	10415296	1150371	11565667
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10415296	1152956	11568252
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25070	0	25070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25070	0	25070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		10440366	1152956	11593322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12316493	1560954	13877447
01-GUIDANCE AND COUNSELLING	12316493	1560954	13877447
10-CREATION OF POSTS OF LABORATORY			
ATTENDANTS	106574	0	106574
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	12425652	1560954	13986606
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	12425652	1560954	13986606
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ISSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6310343	725890	7036233
01-GUIDANCE AND COUNSELLING	6310343	725890	7036233
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	6310343	728475	7038818
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5664	0	5664
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5664	0	5664
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	6316007	728475	7044482
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9030395	970931	10001326
01-GUIDANCE AND COUNSELLING	9030395	970931	10001326
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9030395	973516	10003911
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	9030395	973516	10003911

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24376002	3121046	27497048
TOTAL FOR MH- 2202-GENERAL EDUCATION	24376002	3121046	27497048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	24376002	3121046	27497048

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9615497	946444	10561941
40-GUIDANCE AND COUNSELLING	0	5006	5006

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9633497	954450	10587947
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		9633497	954450	10587947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20943461	2417768	23361229
	01-GUIDANCE AND COUNSELLING	20943461	2417768	23361229
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20943461	2420353	23363814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		20943461	2420353	23363814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10056839	1168719	11225558
TOTAL FOR MH- 2202-GENERAL EDUCATION		10056839	1168719	11225558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		10056839	1168719	11225558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 4773012 557571 5330583

01-GUIDANCE AND COUNSELLING 4773012 557571 5330583

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

4773012 560156 5333168

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR

4773012 560156 5333168

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 13716365 1556193 15272558

TOTAL FOR MH- 2202-GENERAL EDUCATION

13716365 1556193 15272558

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

42166 0 42166

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

42166 0 42166

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR

13758531 1556193 15314724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9312679	843050	10155729
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9312679	843050	10155729
01-GUIDANCE AND COUNSELLING	9312679	843050	10155729
40-GUIDANCE AND COUNSELLING	2586	0	2586

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR

9315265	843050	10158315
9315265	843050	10158315

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1037063	215550	1252613

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA

1037063	215550	1252613
1037063	215550	1252613

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9507721	1708191	11215912
01-GUIDANCE AND COUNSELLING	9507721	1708191	11215912

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9507721	1708191	11215912
TOTAL FOR MH- 2202-GENERAL EDUCATION	9507721	1708191	11215912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	9507721	1708191	11215912
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13461823	1153477	14615300
01-GUIDANCE AND COUNSELLING	13461823	1153477	14615300
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	13466829	1153477	14620306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	13466829	1153477	14620306
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6182113	675000	6857113
01-GUIDANCE AND COUNSELLING	6182113	675000	6857113
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	6184699	675000	6859699

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALAL MAJRA BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALARAN ROPAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		6184699	675000	6859699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2374606	142460	2517066
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2374606	142460	2517066
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2374606	142460	2517066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		2374606	142460	2517066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10211574	1192041	11403615
		01-GUIDANCE AND COUNSELLING	10211574	1192041	11403615
		40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10211574	1194627	11406201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		10211574	1194627	11406201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5178879	602092	5780971
01-GUIDANCE AND COUNSELLING	5178879	602092	5780971
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5178879 604677 5783556

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
KALUWAHAR HOSHIARPUR

5178879 604677 5783556

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALYAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3592134	360850	3952984

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3592134 360850 3952984

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KALYAN
SANGRUR

3592134 360850 3952984

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KAMALPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12572329	1457140	14029469
01-GUIDANCE AND COUNSELLING	12572329	1457140	14029469
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12572329 1459725 14032054

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

144008 0 144008

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

144008 0 144008

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR

12716337 1459725 14176062

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

14852046 1648269 16500315

TOTAL FOR MH- 2202-GENERAL EDUCATION

14852046 1648269 16500315

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR

14852046 1648269 16500315

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

22049234 2574729 24623963

01-GUIDANCE AND COUNSELLING

22049234 2574729 24623963

40-GUIDANCE AND COUNSELLING

0 5170 5170

TOTAL FOR MH- 2202-GENERAL EDUCATION

22049234 2579899 24629133

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

507874 41236 549110

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

507874 41236 549110

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR

22557108 2621135 25178243

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

9102281 1055144 10157425

9102281 1055144 10157425

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

9104866 1055144 10160010

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR

9104866 1055144 10160010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

16424458 1705326 18129784

16424458 1705326 18129784

TOTAL FOR MH- 2202-GENERAL EDUCATION

16424458 1705326 18129784

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		16424458	1705326	18129784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21236557	2565719	23802276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21236557	2565719	23802276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		21236557	2565719	23802276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18146807	1978084	20124891
		01-GUIDANCE AND COUNSELLING	18146807	1978084	20124891
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18146807	1980669	20127476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		18146807	1980669	20127476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9846914	1153956	11000870
01-GUIDANCE AND COUNSELLING	9846914	1153956	11000870
40-GUIDANCE AND COUNSELLING	542	2043	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9847456	1155999	11003455
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	9847456	1155999	11003455
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14952833	1515100	16467933

TOTAL FOR MH- 2202-GENERAL EDUCATION	14952833	1515100	16467933
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	14952833	1515100	16467933
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19521783	2434080	21955863
01-GUIDANCE AND COUNSELLING	19521783	2434080	21955863
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	19521783	2436665	21958448
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	19521783	2436665	21958448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9247351	968787	10216138
	01-GUIDANCE AND COUNSELLING	9247351	968787	10216138
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9247351	971372	10218723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	9247351	971372	10218723
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11900005	1661927	13561932
	01-GUIDANCE AND COUNSELLING	11900005	1661927	13561932
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11900005	1664512	13564517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	11900005	1664512	13564517

		40-GUIDANCE AND COUNSELLING	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5008	5008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR		0	5008	5008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	21478595	2052350	23530945
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21478595	2052350	23530945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21478595	2052350	23530945
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		21551925	2052350	23604275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11010282	1216619	12226901
		01-GUIDANCE AND COUNSELLING	11010282	1216619	12226901

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11010282	1219204	12229486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		11010282	1219204	12229486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10257427	1024901	11282328
		01-GUIDANCE AND COUNSELLING	10257427	1024901	11282328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10257427	1024901	11282328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		10257427	1024901	11282328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10191837	776124	10967961
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10191837	781130	10972967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		10191837	781130	10972967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	122314	0	122314
TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8137462	818565	8956027
	01-GUIDANCE AND COUNSELLING	8137462	818565	8956027
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		8140048	818565	8958613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		8140048	818565	8958613

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

7833502 623916 8457418
7833502 623916 8457418

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KURD
BARNALA

7833502 623916 8457418
7833502 623916 8457418

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12121821 1330445 13452266
12121821 1330445 13452266

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 357587 357587
0 357587 357587

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KURD
SANGRUR

12121821 1688032 13809853

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, LATTOUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16696773	625600	17322373
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16696773	625600	17322373
01-GUIDANCE AND COUNSELLING	16696773	625600	17322373
40-GUIDANCE AND COUNSELLING	2241	344	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16699014 625944 17324958

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, LATTOUR
FATEHGARH SAHIB

16699014 625944 17324958

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, LITTRAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

100000 0 100000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

100000 0 100000

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, LITTRAN
JALANDHAR

100000 0 100000

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, LOHA KHERA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

8116422 969971 9086393

8116422 969971 9086393

0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8116422	972556	9088978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		8116422	972556	9088978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	14615943	1578508	16194451
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14615943	1578508	16194451
		01-GUIDANCE AND COUNSELLING	14615943	1578508	16194451
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	14615943	1578508	16194451
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14618528	1578508	16197036
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23431	0	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23431	0	23431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		14641959	1578508	16220467

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1646205	1000	1647205
01-GUIDANCE AND COUNSELLING	1646205	1000	1647205
TOTAL FOR MH- 2202-GENERAL EDUCATION	1646205	1000	1647205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	1646205	1000	1647205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1346707	0	1346707
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1346707	0	1346707
TOTAL FOR MH- 2202-GENERAL EDUCATION	1346707	0	1346707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	1346707	0	1346707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7000	0	7000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19954006	1892011	21846017
	01-GUIDANCE AND COUNSELLING	19954006	1892011	21846017
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19954006	1894596	21848602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	19954006	1894596	21848602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11571707	1422971	12994678
	01-GUIDANCE AND COUNSELLING	11571707	1422971	12994678
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11571707	1425556	12997263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	11571707	1425556	12997263

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33100114	3743196	36843310
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

33100114	3743196	36843310
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121382	0	121382
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

321382	0	321382
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MALERKOTLA SANGRUR

33421496	3743196	37164692
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MALIKPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	9819997	651700	10471697
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01-GOVERNMENT PRIMARY SCHOOLS	9819997	651700	10471697
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9819997	651700	10471697
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01-GUIDANCE AND COUNSELLING	9819997	651700	10471697
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40-GUIDANCE AND COUNSELLING	2585	0	2585
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	9822582	651700	10474282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	9822582	651700	10474282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23179925	2341021	25520946
	01-GUIDANCE AND COUNSELLING	23179925	2341021	25520946
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23179925	2343606	25523531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79800	18000	97800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79800	18000	97800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	23259725	2361606	25621331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5629437	673803	6303240
	01-GUIDANCE AND COUNSELLING	5629437	673803	6303240

		40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5629437	678973	6308410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		5629437	678973	6308410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14167743	1593908	15761651
		01-GUIDANCE AND COUNSELLING	14167743	1593908	15761651
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14170328	1593908	15764236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		14170328	1593908	15764236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10252719	1159097	11411816
		01-GUIDANCE AND COUNSELLING	10252719	1159097	11411816
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10252719	1161682	11414401
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26512	0	26512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26512	0	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		10279231	1161682	11440913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15416613	1651789	17068402
		01-GUIDANCE AND COUNSELLING	15416613	1651789	17068402
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15416613	1654374	17070987
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217472	17364	234836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217472	17364	234836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		15634085	1671738	17305823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9907263	972911	10880174
01-GUIDANCE AND COUNSELLING	9907263	972911	10880174
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9907263	975496	10882759
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	9907263	975496	10882759

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANSURPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15380186	1728950	17109136
01-GUIDANCE AND COUNSELLING	15380186	1728950	17109136
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	47633	13000	60633

TOTAL FOR MH- 2202-GENERAL EDUCATION	15427819	1741950	17169769
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20580	20580
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20580	20580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	15427819	1762530	17190349

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANVI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12153857	1432203	13586060
01-GUIDANCE AND COUNSELLING	12153857	1432203	13586060
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	12153857	1432745	13586602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	12153857	1432745	13586602

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MATOI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9503222	887097	10390319
01-GUIDANCE AND COUNSELLING	9503222	887097	10390319
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9503222	889682	10392904

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34828	0	34828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34828	0	34828

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	9538050	889682	10427732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23510518	2737471	26247989
	01-GUIDANCE AND COUNSELLING	23510518	2737471	26247989
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23510518	2740056	26250574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	23510518	2740056	26250574
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16543007	1531691	18074698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	16543007	1531691	18074698
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16543007	1531691	18074698

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	16543007	1531691	18074698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	16543007	1531691	18074698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5467311	535200	6002511
		01-GUIDANCE AND COUNSELLING	5467311	535200	6002511
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5467311	537785	6005096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	5467311	537785	6005096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15493176	1132411	16625587
	01-GUIDANCE AND COUNSELLING	15493176	1132411	16625587
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15493176	1134996	16628172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47260	0	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47260	0	47260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	15540436	1134996	16675432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11563165	1327990	12891155
	01-GUIDANCE AND COUNSELLING	11563165	1327990	12891155

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11563165	1330575	12893740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		11563165	1330575	12893740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5935723	680770	6616493
		01-GUIDANCE AND COUNSELLING	5935723	680770	6616493
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5938308	680770	6619078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		5938308	680770	6619078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4899595	694550	5594145
		01-GUIDANCE AND COUNSELLING	4899595	694550	5594145
		01-INSPECTION	4899595	694550	5594145
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4902180	694550	5596730

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		4902180	694550	5596730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16159302	2043405	18202707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16159302	2043405	18202707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		16159302	2043405	18202707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3263592	407268	3670860
		01-GUIDANCE AND COUNSELLING	3263592	407268	3670860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3263592	407268	3670860
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		3463592	407268	3870860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10663096	954593	11617689
		01-GUIDANCE AND COUNSELLING	10663096	954593	11617689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10663096	954593	11617689
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		10663096	954593	11617689
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19583384	2166976	21750360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19583384	2166976	21750360
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42981	0	42981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42981	0	42981

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		19626365	2166976	21793341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6571708	646650	7218358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6571708	646650	7218358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		6571708	646650	7218358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8956732	1035946	9992678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8956732	1035946	9992678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		8956732	1035946	9992678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12728661	1406196	14134857

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12728661	1406196	14134857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	12832634	1406196	14238830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14384730	2049671	16434401
	01-GUIDANCE AND COUNSELLING	14384730	2049671	16434401
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14387315	2049671	16436986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	14387315	2049671	16436986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13130752	1466922	14597674

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13130752	1466922	14597674	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	13130752	1466922	14597674	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6886973	720750	7607723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6886973	720750	7607723	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	6886973	720750	7607723	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7984172	799800	8783972
		01-GUIDANCE AND COUNSELLING	7984172	799800	8783972
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7986757	799800	8786557	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	7986757	799800	8786557	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6631290	436800	7068090
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000

TOTAL FOR MH- 2202-GENERAL EDUCATION	6649290	436800	7086090
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15350	15350
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15350	15350
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	6649290	452150	7101440
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PANDORI ATTOWAL
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6452840	659850	7112690
01-GUIDANCE AND COUNSELLING	6452840	659850	7112690
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	6455425	659850	7115275
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	6455425	659850	7115275
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

15480907	1381900	16862807
18000	0	18000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PANDORI
KHAS JALANDHAR

15498907	1381900	16880807
15498907	1381900	16880807

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

3070857	354550	3425407
3070857	354550	3425407
2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PANJAUR
HOSHIARPUR

3073442	354550	3427992
3073442	354550	3427992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22708757	2631615	25340372
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01-GUIDANCE AND COUNSELLING	22708757	2631615	25340372
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	22708757	2634200	25342957
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	22708757	2634200	25342957
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9893990	739142	10633132
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9893990	739142	10633132
01-GUIDANCE AND COUNSELLING	9893990	739142	10633132
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9893990	741727	10635717
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	9893990	741727	10635717
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15560457	861977	16422434
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15560457	861977	16422434
01-GUIDANCE AND COUNSELLING	15560457	861977	16422434
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15563042	861977	16425019
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	15563042	861977	16425019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3415718	343032	3758750
	01-GUIDANCE AND COUNSELLING	3415718	343032	3758750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3415718	343032	3758750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3415718	343032	3758750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11001235	1191862	12193097
	01-GUIDANCE AND COUNSELLING	11001235	1191862	12193097
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11001235	1194447	12195682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	11001235	1194447	12195682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10330401	1089771	11420172
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10330401	1089771	11420172
01-GUIDANCE AND COUNSELLING	10330401	1089771	11420172
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10332986 1089771 11422757

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
RAJINDERGARH FATEHGARH SAHIB

10332986 1089771 11422757

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJPURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10084747	1258093	11342840
01-GUIDANCE AND COUNSELLING	10084747	1258093	11342840
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10084747 1260678 11345425

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33812	0	33812
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

33812 0 33812

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAJPURA
FEROZEPUR

10118559 1260678 11379237

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10624895 1015600 11640495

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10624895 1015600 11640495

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAJPURA,
SANGRUR RAJPURA, SANGRUR

10624895 1015600 11640495

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

4901811 474238 5376049

4901811 474238 5376049

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4901811 474238 5376049

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAM GARH
BARNALA

4901811 474238 5376049

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10612098 1203450 11815548

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10612098 1203450 11815548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

30165 0 30165

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

30165 0 30165

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR

10642263 1203450 11845713

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8308202 786769 9094971

TOTAL FOR MH- 2202-GENERAL EDUCATION

8308202 786769 9094971

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

44747 0 44747

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

244747 0 244747

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		8552949	786769	9339718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10389521	1274604	11664125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10389521	1274604	11664125
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		10402746	1274604	11677350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18188762	0	18188762
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18188762	0	18188762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6974411	458906	7433317
	01-GUIDANCE AND COUNSELLING	6974411	458906	7433317
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6992411	461906	7454317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	6992411	461906	7454317
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17473383	2200273	19673656
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17478389	2200273	19678662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE- KALAN BARNALA	17478389	2200273	19678662

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

16607487

1734651

18342138

01-GUIDANCE AND COUNSELLING

16607487

1734651

18342138

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

16607487

1737236

18344723

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL, SAHIB

NAGAR THERI

16607487

1737236

18344723

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAHOKE DADRAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15873736

1712215

17585951

01-GUIDANCE AND COUNSELLING

15873736

1712215

17585951

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

15873736

1714800

17588536

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL, SAHOKE

DADRAN SANGRUR

15873736

1714800

17588536

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAHOR BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9649463

1075125

10724588

01-GUIDANCE AND COUNSELLING

9649463

1075125

10724588

TOTAL FOR MH- 2202-GENERAL

EDUCATION

9649463

1075125

10724588

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		9649463	1075125	10724588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13418982	1612320	15031302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13418982	1612320	15031302
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		13439482	1612320	15051802
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16559043	1945350	18504393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16559043	1945350	18504393
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		16559043	1945350	18504393

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SALAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10141583

1102821

11244404

01-GUIDANCE AND COUNSELLING

10141583

1102821

11244404

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10141583

1105406

11246989

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SALAR
SANGRUR

10141583

1105406

11246989

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAMAUN MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13418289

1381416

14799705

01-GUIDANCE AND COUNSELLING

13418289

1381416

14799705

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13418289

1384001

14802290

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

177500

0

177500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

177500

0

177500

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	13595789	1384001	14979790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9088335	849450	9937785
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9106335	857456	9963791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	9106335	857456	9963791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14701549	1488100	16189649
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14701549	1488100	16189649
	01-GUIDANCE AND COUNSELLING	14701549	1488100	16189649
	01-INSPECTION	14701549	1488100	16189649
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14704134	1488100	16192234

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		14704134	1488100	16192234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7886452	981676	8868128
		01-GUIDANCE AND COUNSELLING	7886452	981676	8868128
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7889037	981676	8870713
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		7889037	981676	8870713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15297903	1649950	16947853
			15297903	1649950	16947853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		15297903	1649950	16947853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6964238	800982	7765220

		01-GUIDANCE AND COUNSELLING	6964238	800982	7765220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6964238	800982	7765220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		6964238	800982	7765220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5902978	623950	6526928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5902978	623950	6526928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		5902978	623950	6526928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7097597	634749	7732346
		01-GUIDANCE AND COUNSELLING	7097597	634749	7732346
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7115597	637749	7753346
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29084 0 29084

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29084 0 29084

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SHANKAR
JALANDHAR

7144681 637749 7782430

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHEKHUPUR KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14908680 1789171 16697851

14908680 1789171 16697851

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14908680 1791756 16700436

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
SHEKHUPUR KALAN SANGRUR

14908680 1791756 16700436

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHERGARH SHERGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

13560234 1272271 14832505

13560234 1272271 14832505

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13560234 1274856 14835090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

209655 0 209655

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

209655 0 209655

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH

13769889 1274856 15044745

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

5241650 512375 5754025

5241650 512375 5754025

TOTAL FOR MH- 2202-GENERAL EDUCATION

5241650 512375 5754025

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR

5241650 512375 5754025

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

18805232 1383174 20188406

18805232 1383174 20188406

18805232 1383174 20188406

2585 0 2585

Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18807817	1383174	20190991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382142	0	382142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		382142	0	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		19189959	1383174	20573133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34750	0	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34750	0	34750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT		34750	0	34750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3407950	0	3407950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3407950	0	3407950

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		3407950	0	3407950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1674936	160800	1835736
		01-GUIDANCE AND COUNSELLING	1674936	160800	1835736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1674936	160800	1835736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1674936	160800	1835736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	329098	1013300	1342398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		329098	1013300	1342398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		329098	1013300	1342398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12314032	1405887	13719919
		01-GUIDANCE AND COUNSELLING	12314032	1405887	13719919

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12314032	1405887	13719919	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	12314032	1405887	13719919	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19124913	3001226	22126139
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19124913	3006232	22131145	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	19124913	3006232	22131145	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9042404	1107528	10149932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9042404	1107528	10149932	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	9042404	1107528	10149932	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4440260	468003	4908263
01-GUIDANCE AND COUNSELLING	4440260	468003	4908263
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4442845 468003 4910848

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
THAKARWAL HOSHIARPUR

4442845 468003 4910848

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THALOOH ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9288964	1080841	10369805
01-GUIDANCE AND COUNSELLING	9288964	1080841	10369805
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9288964 1083426 10372390

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, THALOOH
ROPAR

9288964 1083426 10372390

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THANA ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5658940	510500	6169440
01-GUIDANCE AND COUNSELLING	5658940	510500	6169440
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5661525 510500 6172025

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		5661525	510500	6172025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19420945	2184390	21605335
		01-GUIDANCE AND COUNSELLING	19420945	2184390	21605335
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19420945	2186975	21607920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	15225	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	15225	29225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		19434945	2202200	21637145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198002	0	198002

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198002	0	198002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		198002	0	198002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8825308	785006		9610314
	01-GUIDANCE AND COUNSELLING	8825308	785006		9610314
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8843308	788006		9631314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	8843308	788006		9631314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10941007	2784814		13725821
	01-GUIDANCE AND COUNSELLING	10941007	2784814		13725821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10941007	2784814		13725821

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- KHURD BARNALA	10941007	2784814	13725821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13770014	1380346	15150360
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13770014	1380346	15150360
	01-GUIDANCE AND COUNSELLING	13770014	1380346	15150360
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13770014	1380346	15150360
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13772599	1380346	15152945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	13791199	1380346	15171545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21400885	2065800	23466685
01-GUIDANCE AND COUNSELLING	21400885	2065800	23466685
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	21403481	2065800	23469281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	21403481	2065800	23469281

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOLHARSE MANSAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24218087	2649770	26867857
01-GUIDANCE AND COUNSELLING	24218087	2649770	26867857
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	24220672	2649770	26870442
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520140	0	520140
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520140	0	520140
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	24740812	2649770	27390582
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DDO- HEADMASTER GOVERNMENT HIGH
SHCOOL, RAI PUR RAJPUTTAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10255983	1211747	11467730
01-GUIDANCE AND COUNSELLING	10255983	1211747	11467730
40-GUIDANCE AND COUNSELLING	0	2427	2427

TOTAL FOR MH- 2202-GENERAL EDUCATION	10255983	1214174	11470157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	10255983	1214174	11470157

DDO- HEADMASTER GOVERNMENT HIGH
SHCOOL, SOHIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18970822	2195201	21166023
01-GUIDANCE AND COUNSELLING	18970822	2195201	21166023
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	18973413	2195201	21168614
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64718	0	64718
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	19038131	2195201	21233332
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DDO- HEADMASTER GOVERNMENT
PUBLIC HIGH SCHOOL, BINGALI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1609368	410408	2019776
TOTAL FOR MH- 2202-GENERAL EDUCATION		1609368	410408	2019776
TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		1609368	410408	2019776

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL KHILCHIAN
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40743718	6425008	47168726
	01-GUIDANCE AND COUNSELLING	40743718	6425008	47168726
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		40743718	6427604	47171322

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188896	0	188896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	40932614	6427604	47360218
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25521069	2837119	28358188
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	54000	9000	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25575069	2851127	28426196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121738	14141	135879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	14141	135879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	25696807	2865268	28562075
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34629556	3890378	38519934
01-GUIDANCE AND COUNSELLING	34629556	3890378	38519934
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	34632152	3890378	38522530

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86804	0	86804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86804	0	86804

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAPAI

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, HARDO
FANDE GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	34718956	3890378	38609334
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01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11184455	1304040	12488495
TOTAL FOR MH- 2202-GENERAL EDUCATION	11184455	1304040	12488495
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	11184455	1304040	12488495

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, TALHAN
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26140512	2469350	28609862
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	20000	40000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	26160512	2489350	28649862
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALHAN JALANDHAR

	26160512	2489350	28649862
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DDO- HEADMASTER GOVERNMENT SR.
SEC. SCHOOL, KOTHALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17892333	2067809	19960142
01-GUIDANCE AND COUNSELLING	17892333	2067809	19960142
40-GUIDANCE AND COUNSELLING	542	2043	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	17892875	2069852	19962727
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT SR. SEC. SCHOOL,
KOTHALA SANGRUR

	17892875	2069852	19962727
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DDO- HEADMASTER GOVT HIGH SCHOOL
(B) MULANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4602795	307900	4910695
02-MID DAY MEAL	0	241100000	241100000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4602795	241407900	246010695
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	4602795	241407900	246010695
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43903241	4495891	48399132
	01-GUIDANCE AND COUNSELLING	43903241	4495891	48399132
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43905826	4495891	48401717
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	43905826	4495891	48401717
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	138918881	12978345	151897226
	01-GUIDANCE AND COUNSELLING	138918881	12978345	151897226
	02-MID DAY MEAL	196000000	0	196000000
	40-GUIDANCE AND COUNSELLING	4628	11424	16052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	334923509	12989769	347913278
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	334923509	12989769	347913278
DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20247279	3065300	23312579
01-GUIDANCE AND COUNSELLING	20247279	3065300	23312579
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	20249864	3065300	23315164
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI	20249864	3065300	23315164

DDO- HEADMASTER GOVT HIGH SCHOOL
BOOTHGARH MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15467870	1510971	16978841
01-GUIDANCE AND COUNSELLING	15467870	1510971	16978841
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15467870	1513556	16981426
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	15467870	1513556	16981426

DDO- HEADMASTER GOVT HIGH SCHOOL
DAUN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19469591	2043386	21512977
01-GUIDANCE AND COUNSELLING	19469591	2043386	21512977
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	19469591	2045971	21515562
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	19469591	2045971	21515562

DDO- HEADMASTER GOVT HIGH SCHOOL
JAWAHARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18391411

1402971

19794382

01-GUIDANCE AND COUNSELLING

18391411

1402971

19794382

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18391411

1405556

19796967

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL JAWAHARPUR MOHALI

18391411

1405556

19796967

DDO- HEADMASTER GOVT HIGH SCHOOL
KUBAHERI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

17007833

1481550

18489383

01-GUIDANCE AND COUNSELLING

17007833

1481550

18489383

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17010418

1481550

18491968

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL KUBAHERI MOHALI

17010418

1481550

18491968

DDO- HEADMASTER GOVT HIGH SCHOOL
LANDRAN MOHALI
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

984802

0

984802

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

984802

0

984802

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29953413	2849165	32802578
01-GUIDANCE AND COUNSELLING	29953413	2849165	32802578
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	29955998	2849165	32805163
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	30940800	2849165	33789965

DDO- HEADMASTER GOVT HIGH SCHOOL
MAJAT MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6780245	870746	7650991
01-GUIDANCE AND COUNSELLING	6780245	870746	7650991
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	6782830	870746	7653576
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	6782830	870746	7653576

DDO- HEADMASTER GOVT HIGH SCHOOL
MAULI BAIDWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24962159	2787598	27749757
01-GUIDANCE AND COUNSELLING	24962159	2787598	27749757
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	24964744	2787598	27752342
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	24964744	2787598	27752342

DDO- HEADMASTER GOVT HIGH SCHOOL
NAYA GAON MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14460712	1350739	15811451
01-GUIDANCE AND COUNSELLING	14460712	1350739	15811451
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14463297	1350739	15814036
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	14463297	1350739	15814036

DDO- HEADMASTER GOVT HIGH SCHOOL
PARACHH MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13393498	1404187	14797685
01-GUIDANCE AND COUNSELLING	13393498	1404187	14797685
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13393498	1406772	14800270
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	13393498	1406772	14800270

DDO- HEADMASTER GOVT HIGH SCHOOL
PHANTWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15414960	1579414	16994374
01-GUIDANCE AND COUNSELLING	15414960	1579414	16994374
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15414960	1581999	16996959
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	15414960	1581999	16996959
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42115115	5367263	47482378
	01-GUIDANCE AND COUNSELLING	42115115	5367263	47482378
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42117700	5367263	47484963
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	42117700	5367263	47484963
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10254836	1139018	11393854
	01-GUIDANCE AND COUNSELLING	10254836	1139018	11393854
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10254836	1141603	11396439
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	10254836	1141603	11396439
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7977731	863141	8840872
01-GUIDANCE AND COUNSELLING	7977731	863141	8840872
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	7977731	865726	8843457
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	7977731	865726	8843457

DDO- HEADMASTER GOVT HIGH SCHOOL,
DODLA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11150056	1269836	12419892
01-GUIDANCE AND COUNSELLING	11150056	1269836	12419892
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	11150056	1272421	12422477
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57293	14779	72072
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57293	14779	72072
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	11207349	1287200	12494549
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DDO- HEADMASTER GOVT HIGH SCHOOL,
GOBINDPURA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7060360	882848	7943208
01-GUIDANCE AND COUNSELLING	7060360	882848	7943208
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	7060360	885433	7945793
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	7060360	885433	7945793

DDO- HEADMASTER GOVT HIGH SCHOOL,
JHANDU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7943809	926616	8870425
01-GUIDANCE AND COUNSELLING	7943809	926616	8870425
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	7943809	929201	8873010
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	7943809	929201	8873010

DDO- HEADMASTER GOVT HIGH SCHOOL,
MAKHA CHEHLAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11983402	1241200	13224602
01-GUIDANCE AND COUNSELLING	11983402	1241200	13224602
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	11985987	1241200	13227187
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	11985987	1241200	13227187

DDO- HEADMASTER GOVT HIGH SCHOOL,
MANDER MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39307997	4608542	43916539
01-GUIDANCE AND COUNSELLING	39307997	4608542	43916539
40-GUIDANCE AND COUNSELLING	1532	10340	11872
TOTAL FOR MH- 2202-GENERAL EDUCATION	39309529	4618882	43928411
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	39309529	4618882	43928411

DDO- HEADMASTER GOVT HIGH SCHOOL,
SADE WALA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10316876	1140621	11457497
01-GUIDANCE AND COUNSELLING	10316876	1140621	11457497
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10316876	1143206	11460082

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	10555887	1143206	11699093

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL KHURADPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19664375	2147608	21811983
01-GUIDANCE AND COUNSELLING	19664375	2147608	21811983
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	19712375	2147608	21859983

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46400	0	46400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46400	0	46400
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	19758775	2147608	21906383

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL LAODIWALI ROAD JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4963550	566500	5530050
40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	4963550	571506	5535056

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

93490 0 93490

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

93490 0 93490

TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR

5057040 571506 5628546

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

8857577 1017417 9874994
0 5006 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

8857577 1022423 9880000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

337436 0 337436

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

337436 0 337436

TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA

9195013 1022423 10217436

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL, JANDWALA HANWANTA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12159575

1465250

13624825

01-GUIDANCE AND COUNSELLING

12159575

1465250

13624825

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12162160

1465250

13627410

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

22204

0

22204

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22204

0

22204

TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL, JANDWALA
HANWANTA FEROZEPUR

12184364

1465250

13649614

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL, MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

19775435

2547100

22322535

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19775435

2547100

22322535

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	20600	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	20600	32600
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		19787435	2567700	22355135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17317842	1894600	19212442
		01-GUIDANCE AND COUNSELLING	17317842	1894600	19212442
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17320427	1894600	19215027
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30360	0	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30360	0	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		17350787	1894600	19245387
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8522594	973028	9495622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8522594	973028	9495622
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	240000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	240000	240000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		8522594	1213028	9735622
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18151364	2012447	20163811
		01-GUIDANCE AND COUNSELLING	18151364	2012447	20163811
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18153949	2012447	20166396
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		18153949	2012447	20166396
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13599626	904050	14503676

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13599626	904050	14503676
01-GUIDANCE AND COUNSELLING	13599626	904050	14503676
30-GOVERNMENT AID TO PRIMARY SCHOOLS	104400	0	104400
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13706611	904050	14610661
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	13706611	904050	14610661
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21698328	2559081	24257409
01-GUIDANCE AND COUNSELLING	21698328	2559081	24257409
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	21698328	2561677	24260005
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21138	0	21138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21138	0	21138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	21719466	2561677	24281143

DDO- HEADMASTER GOVT. HIGH SCHOOL
DASHMESH NAGAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVT. HIGH SCHOOL
JALALPURA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES	12543416	1451281	13994697
01-GUIDANCE AND COUNSELLING	12543416	1451281	13994697
40-GUIDANCE AND COUNSELLING	0	2596	2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12543416 1453877 13997293

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL JALALPURA

12543416 1453877 13997293

DDO- HEADMASTER GOVT. HIGH SCHOOL
JHOKE HARI HAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES	17218318	1962976	19181294
01-GUIDANCE AND COUNSELLING	17218318	1962976	19181294
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17218318 1965561 19183879

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54149 0 54149

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

54149 0 54149

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL JHOKE HARI HAR
FEROZEPUR

17272467 1965561 19238028

DDO- HEADMASTER GOVT. HIGH SCHOOL
KOT KAROR KALAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8488714	860272	9348986
01-GUIDANCE AND COUNSELLING	8488714	860272	9348986
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8488714	862857	9351571

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32360	0	32360
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
 TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR

	32360	0	32360
	8521074	862857	9383931

DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	37756764	4312250	42069014
01-GUIDANCE AND COUNSELLING	37756764	4312250	42069014
40-GUIDANCE AND COUNSELLING	0	544	544

TOTAL FOR MH- 2202-GENERAL EDUCATION
 TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN

	37756764	4312794	42069558
	37756764	4312794	42069558

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35345593	4079605	39425198
01-GUIDANCE AND COUNSELLING	35345593	4079605	39425198
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	35348189	4079605	39427794

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101822	0	101822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	35450011	4079605	39529616

DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA

01-GOVERNMENT PRIMARY SCHOOLS	25244481	0	25244481
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25244481	0	25244481
30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA	25299081	0	25299081

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11396687	1306233	12702920
01-GUIDANCE AND COUNSELLING	11396687	1306233	12702920
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	11396687	1306775	12703462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21865	0	21865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21865	0	21865
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	11418552	1306775	12725327

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15831014	1781009	17612023
01-GUIDANCE AND COUNSELLING	15831014	1781009	17612023
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	15833600	1781009	17614609

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43482	0	43482
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	15877082	1781009	17658091
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9452064	1051871	10503935
	01-GUIDANCE AND COUNSELLING	9452064	1051871	10503935
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9452064	1054456	10506520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85351	0	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	9537415	1054456	10591871
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13681244	1567500	15248744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13681244	1567500	15248744

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	13681244	1567500	15248744
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7816428	882700	8699128
	01-GUIDANCE AND COUNSELLING	7816428	882700	8699128
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7819013	882700	8701713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246168	0	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246168	0	246168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	8065181	882700	8947881
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10864506	1088350	11952856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10864506	1088350	11952856

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

18500 0 18500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18500 0 18500

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR

10883006 1088350 11971356

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8539566 1010172 9549738

01-GUIDANCE AND COUNSELLING

8539566 1010172 9549738

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

8539566 1012757 9552323

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA

8539566 1012757 9552323

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

4588769 392381 4981150

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4588769 392381 4981150

01-GUIDANCE AND COUNSELLING

4588769 392381 4981150

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

4588769 394966 4983735

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		4588769	394966	4983735
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11289120	1225807	12514927
		01-GUIDANCE AND COUNSELLING	11289120	1225807	12514927
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11289120	1228392	12517512
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		11289120	1228392	12517512
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	27335946	1499100	28835046
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27335946	1499100	28835046
		01-GUIDANCE AND COUNSELLING	27335946	1499100	28835046
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	160800	0	160800
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27499331	1499100	28998431
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		27499331	1499100	28998431
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5867886

567027

6434913

01-GUIDANCE AND COUNSELLING

5867886

567027

6434913

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL

EDUCATION

5867886

569618

6437504

TOTAL FOR DDO- HEADMASTER GOVT.

HIGH SCHOOL, BARM I LUDHIANA

5867886

569618

6437504

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BEER RAUNKE FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

1034150

0

1034150

TOTAL FOR MH- 2202-GENERAL

EDUCATION

1034150

0

1034150

TOTAL FOR DDO- HEADMASTER GOVT.

HIGH SCHOOL, BEER RAUNKE FARIDKOT

1034150

0

1034150

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BEHBAL KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12100192

1294990

13395182

TOTAL FOR MH- 2202-GENERAL

EDUCATION

12100192

1294990

13395182

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

228804

0

228804

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228804	0	228804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		12328996	1294990	13623986
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12615946	1210885	13826831
		01-GUIDANCE AND COUNSELLING	12615946	1210885	13826831
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12615946	1210885	13826831
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		12615946	1210885	13826831
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9861221	1072700	10933921
		01-GUIDANCE AND COUNSELLING	9861221	1072700	10933921
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9861221	1075291	10936512
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		10078471	1075291	11153762
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64400	0	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64400	0	64400
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA		64400	0	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17850	0	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9549150	910166	10459316
		01-GUIDANCE AND COUNSELLING	9549150	910166	10459316

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9549150	910166	10459316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	9564650	910166	10474816
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2864308	340072	3204380
	01-GUIDANCE AND COUNSELLING	2864308	340072	3204380
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2864308	342657	3206965
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	2864308	342657	3206965
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21790361	2254943	24045304

		01-GUIDANCE AND COUNSELLING	21790361	2254943	24045304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21790361	2254943	24045304
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		21790361	2254943	24045304
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3452950	0	3452950
		01-GUIDANCE AND COUNSELLING	3452950	0	3452950
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	16200	0	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3469150	0	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		3469150	0	3469150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24730639	2430375	27161014
		01-GUIDANCE AND COUNSELLING	24730639	2430375	27161014
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24733224	2430375	27163599
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		24733224	2430375	27163599

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHULARHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23823620 2613712 26437332

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23823620 2613712 26437332

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

88698 0 88698

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

88698 0 88698

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHULARHERI SANGRUR

23912318 2613712 26526030

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUNDAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10656434 901242 11557676

01-GUIDANCE AND COUNSELLING

10656434 901242 11557676

30-GOVERNMENT AID TO PRIMARY
SCHOOLS

60600 0 60600

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10719619 901242 11620861

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHUNDAR BHATINDA

10719619 901242 11620861

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIBI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15027658	1398200	16425858
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15027658	1398200	16425858
01-GUIDANCE AND COUNSELLING	15027658	1398200	16425858
40-GUIDANCE AND COUNSELLING	3669	0	3669
TOTAL FOR MH- 2202-GENERAL EDUCATION	15031327	1398200	16429527
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	15031327	1398200	16429527

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIR RAOKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14104545	578950	14683495
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14104545	578950	14683495
01-GUIDANCE AND COUNSELLING	14104545	578950	14683495
01-INSPECTION	14104545	578950	14683495
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	14104545	578950	14683495
40-GUIDANCE AND COUNSELLING	2585	511	3096
TOTAL FOR MH- 2202-GENERAL EDUCATION	14107130	579461	14686591
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	14107130	579461	14686591

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BUDHSINGHWALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1799120	0	1799120
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1799120	0	1799120
TOTAL FOR MH- 2202-GENERAL EDUCATION	1799120	0	1799120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1799120	0	1799120

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8910698	1028450	9939148
01-GUIDANCE AND COUNSELLING	8910698	1028450	9939148
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8910698	1031041	9941739
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	8910698	1031041	9941739

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13698420	1535551	15233971
01-GUIDANCE AND COUNSELLING	13698420	1535551	15233971
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13698420	1538136	15236556

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	13698420	1538136	15236556
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5459204	659777	6118981
	01-GUIDANCE AND COUNSELLING	5459204	659777	6118981
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5459204	662368	6121572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	5550087	662368	6212455
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4824313	728011	5552324
	01-GUIDANCE AND COUNSELLING	4824313	728011	5552324
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4826898	728011	5554909

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	4826898	728011	5554909
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25753943	2393621	28147564
	01-GUIDANCE AND COUNSELLING	25753943	2393621	28147564
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25753943	2396206	28150149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172195	10055	182250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172195	10055	182250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	25926138	2406261	28332399
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11969222	1215273	13184495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11969222	1215273	13184495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		11982796	1215273	13198069
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19522407	2124917	21647324
		01-GUIDANCE AND COUNSELLING	19522407	2124917	21647324
		40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19524450	2125459	21649909
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123543	0	123543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		19647993	2125459	21773452
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6365807	561152	6926959
01-GUIDANCE AND COUNSELLING	6365807	561152	6926959
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6365807	563737	6929544

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53035	0	53035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53035	0	53035
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR	6418842	563737	6982579

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHIREWAL FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	257192	0	257192
TOTAL FOR MH- 2202-GENERAL EDUCATION	257192	0	257192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT	257192	0	257192

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHUGE KHURD BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7798834	896271	8695105
01-GUIDANCE AND COUNSELLING	7798834	896271	8695105

		40-GUIDANCE AND COUNSELLING	4086	2585	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7802920	898856	8701776
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		7802920	898856	8701776
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13404342	1317313	14721655
		01-GUIDANCE AND COUNSELLING	13404342	1317313	14721655
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	13200	0	13200
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13420127	1317313	14737440
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		13420127	1317313	14737440
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2972862	337800	3310662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2972862	337800	3310662
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		2972862	337800	3310662

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHAB GURU KI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15860369

2027250

17887619

01-GUIDANCE AND COUNSELLING

15860369

2027250

17887619

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15862954

2027250

17890204

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

185318

0

185318

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

185318

0

185318

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHAB GURU KI FARIDKOT

16048272

2027250

18075522

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHADOGAL KHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18479789

1828590

20308379

01-GUIDANCE AND COUNSELLING

18479789

1828590

20308379

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18479789

1831175

20310964

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133957	28919	162876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133957	28919	162876
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		18613746	1860094	20473840
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12787461	1463052	14250513
		01-GUIDANCE AND COUNSELLING	12787461	1463052	14250513
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12835461	1476052	14311513
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25715	21072	46787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25715	21072	46787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		12861176	1497124	14358300
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6404555

702472

7107027

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6404555

702472

7107027

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHUL KOT LUDHIANA

6404555

702472

7107027

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12777985

1224353

14002338

01-GUIDANCE AND COUNSELLING

12777985

1224353

14002338

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12777985

1226938

14004923

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

454633

90416

545049

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

454633

90416

545049

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHURA SANGRUR

13232618

1317354

14549972

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DIDAR SINGH WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

126544

0

126544

	TOTAL FOR MH- 2202-GENERAL EDUCATION	126544	0	126544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT	126544	0	126544
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11049006	1218105	12267111
	01-GUIDANCE AND COUNSELLING	11049006	1218105	12267111
	40-GUIDANCE AND COUNSELLING	3127	542	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11052133	1218647	12270780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13253	0	13253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13253	0	13253
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	11065386	1218647	12284033
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5808284	641350	6449634
	01-GUIDANCE AND COUNSELLING	5808284	641350	6449634
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5810869	641350	6452219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	5810869	641350	6452219
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		4432293	536796	4969089
		01-GUIDANCE AND COUNSELLING		
		4432293	536796	4969089
		40-GUIDANCE AND COUNSELLING		
		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4432293	539381	4971674
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	4432293	539381	4971674
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10563206

1380452

11943658

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10563206

1380452

11943658

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN

10563206

1380452

11943658

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUBAYA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

33731570

4158021

37889591

01-GUIDANCE AND COUNSELLING

33731570

4158021

37889591

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33731570

4160606

37892176

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8760

0

8760

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

8760

0

8760

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUBAYA FEROZEPUR

33740330

4160606

37900936

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUDANI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5456288	519109	5975397
01-GUIDANCE AND COUNSELLING	5456288	519109	5975397
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	5458879	519109	5977988
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	5458879	519109	5977988

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GURNE KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13026886	1257821	14284707
01-GUIDANCE AND COUNSELLING	13026886	1257821	14284707
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	13026886	1260406	14287292
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289746	7835	297581
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289746	7835	297581
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	13316632	1268241	14584873
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, HARAJ FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9031690	1050672	10082362
01-GUIDANCE AND COUNSELLING	9031690	1050672	10082362
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9031690 1053257 10084947

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83369	0	83369
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

83369 0 83369

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, HARAJ FEROZEPUR

9115059 1053257 10168316

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HASAN BHATI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8775540	959221	9734761

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8775540 959221 9734761

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9125	0	9125
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

9125 0 9125

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		8784665	959221	9743886
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18197102	2547430	20744532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18197102	2547430	20744532
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		18242321	2547430	20789751
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9018777	1138725	10157502
		01-GUIDANCE AND COUNSELLING	9018777	1138725	10157502
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9018777	1141316	10160093
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		9018777	1141316	10160093

DDO- HEADMASTER GOVT. HIGH
SCHOOL, JHOK TEHAL SINGH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 8856861 840372 9697233

01-GUIDANCE AND COUNSELLING 8856861 840372 9697233

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8856861 842957 9699818

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, JHOK TEHAL SINGH
FEROZEPUR

8856861 842957 9699818

DDO- HEADMASTER GOVT. HIGH
SCHOOL, JIWAN SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 17489280 1916593 19405873

01-GUIDANCE AND COUNSELLING 17489280 1916593 19405873

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17491865 1916593 19408458

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, JIWAN SINGH WALA
BHATINDA

17491865 1916593 19408458

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KABOOL SHAH KHUMBA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19963411	2326371	22289782
01-GUIDANCE AND COUNSELLING	19963411	2326371	22289782
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	19963411	2328956	22292367
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	19963411	2328956	22292367

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KARAR WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12218801	1406970	13625771
01-GUIDANCE AND COUNSELLING	12218801	1406970	13625771
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	12221386	1406970	13628356
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244537	0	244537
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244537	0	244537
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	12465923	1406970	13872893
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHANDOOR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6405591	839348	7244939
01-GUIDANCE AND COUNSELLING	6405591	839348	7244939
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	6405591	841939	7247530
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	6405591	841939	7247530
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DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9441253	1041971	10483224
01-GUIDANCE AND COUNSELLING	9441253	1041971	10483224
30-GOVERNMENT AID TO PRIMARY SCHOOLS	11400	0	11400
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9452653	1044556	10497209
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	9452653	1044556	10497209
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DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FERROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14010727	1404171	15414898
01-GUIDANCE AND COUNSELLING	14010727	1404171	15414898
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	14010727	1406756	15417483
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

57210 0 57210

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

57210 0 57210

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR

14067937 1406756 15474693

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

12706647 1268672 13975319
12706647 1268672 13975319
0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

12706647 1271257 13977904

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

19985 0 19985

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19985 0 19985

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR

12726632 1271257 13997889

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KIKAR KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

19724364

2271221

21995585

01-GUIDANCE AND COUNSELLING

19724364

2271221

21995585

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19724364

2273806

21998170

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15958

0

15958

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15958

0

15958

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, KIKAR KHERA FEROZEPUR

19740322

2273806

22014128

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KOT BADAL KHAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12232406

1348958

13581364

01-GUIDANCE AND COUNSELLING

12232406

1348958

13581364

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

18000

3000

21000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12250406

1351958

13602364

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		12250406	1351958	13602364
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13628512	1495715	15124227
		01-GUIDANCE AND COUNSELLING	13628512	1495715	15124227
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13628512	1498300	15126812
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48706	2852382	2901088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48706	2852382	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		13677218	4350682	18027900
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33273356	3752050	37025406
		01-GUIDANCE AND COUNSELLING	33273356	3752050	37025406
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33275947	3752050	37027997

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

27166 0 27166

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

27166 0 27166

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA

33303113 3752050 37055163

DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13676405 1439545 15115950

01-GUIDANCE AND COUNSELLING

13676405 1439545 15115950

40-GUIDANCE AND COUNSELLING

4628 0 4628

TOTAL FOR MH- 2202-GENERAL EDUCATION

13681033 1439545 15120578

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA

13681033 1439545 15120578

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12856121 1343350 14199471

01-GUIDANCE AND COUNSELLING

12856121 1343350 14199471

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

12858706 1343350 14202056

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		12858706	1343350	14202056
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7477257	881728	8358985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7477257	881728	8358985
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189669	0	189669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189669	0	189669
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		7666926	881728	8548654
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6857909	676310	7534219
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6857909	676310	7534219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		6857909	676310	7534219
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14680278

1686197

16366475

01-GUIDANCE AND COUNSELLING

14680278

1686197

16366475

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14682863

1686197

16369060

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

79369

0

79369

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

79369

0

79369

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MOHANKE HATHAR
FEROZEPUR

14762232

1686197

16448429

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MURARA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7196538

935008

8131546

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7196538

935008

8131546

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MURARA FARIDKOT

7196538

935008

8131546

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MUSHKA BAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4369860	451650	4821510
01-GUIDANCE AND COUNSELLING	4369860	451650	4821510
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	4369860	454241	4824101
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	4369860	454241	4824101

DDO- HEADMASTER GOVT. HIGH
SCHOOL, NAHIAN WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19365847	1954390	21320237
01-GUIDANCE AND COUNSELLING	19365847	1954390	21320237
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	19370647	1956975	21327622
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	19370647	1956975	21327622

DDO- HEADMASTER GOVT. HIGH
SCHOOL, PALLA MEGHA FEROPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20685879	2051622	22737501
01-GUIDANCE AND COUNSELLING	20685879	2051622	22737501
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	20685879	2054207	22740086
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	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		20685879	2054207	22740086
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8025772	943421	8969193
		01-GUIDANCE AND COUNSELLING	8025772	943421	8969193
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8025772	946006	8971778
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		8140201	946006	9086207
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3354375	444850	3799225
		01-GUIDANCE AND COUNSELLING	3354375	444850	3799225
		40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3354375	447441	3801816
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		3354375	447441	3801816
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6726040	793950	7519990
		01-GUIDANCE AND COUNSELLING	6726040	793950	7519990
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6726040	796541	7522581
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		6726040	796541	7522581
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4576161	521101	5097262
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4576161	526107	5102268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4576161	526107	5102268
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17730579	2210027	19940606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17730579	2210027	19940606
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10548	0	10548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10548	0	10548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	17741127	2210027	19951154
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2043	2043
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA	0	2043	2043
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4340288	434750	4775038
	01-GUIDANCE AND COUNSELLING	4340288	434750	4775038
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RAM PURA PIND BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RAJE WALA MANSA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RAMU WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RAM PURA PIND
BHATINDA

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4342873	434750	4777623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		4342873	434750	4777623
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6788358	778050	7566408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6788358	778050	7566408
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		6788358	778050	7566408
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7520978	902644	8423622
		01-GUIDANCE AND COUNSELLING	7520978	902644	8423622
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7520978	905229	8426207
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14149	0	14149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14149	0	14149

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		7535127	905229	8440356
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6283524	664600	6948124	
	01-GUIDANCE AND COUNSELLING	6283524	664600	6948124	
	40-GUIDANCE AND COUNSELLING	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6286115	664600	6950715	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	6286115	664600	6950715	
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11046875	1144217	12191092	
	01-GUIDANCE AND COUNSELLING	11046875	1144217	12191092	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11046875	1144217	12191092	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	11046875	1144217	12191092	
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10014571	996650	11011221	

	01-GUIDANCE AND COUNSELLING	10014571	996650	11011221
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10017162	996650	11013812
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA	10067380	996650	11064030
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28066237	3093536	31159773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28066237	3093536	31159773
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	28066237	3093536	31159773
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30631115	3231104	33862219
	01-GUIDANCE AND COUNSELLING	30631115	3231104	33862219
	40-GUIDANCE AND COUNSELLING	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SADATPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RURKA LUDHIANA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SANDHE HASAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SADATPUR SANGRUR

	TOTAL FOR MH- 2202-GENERAL EDUCATION	30631115	3233689	33864804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	30631115	3233689	33864804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7774659	953101	8727760
	01-GUIDANCE AND COUNSELLING	7774659	953101	8727760
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7774659	955692	8730351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	7774659	955692	8730351
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30110576	3888483	33999059
	01-GUIDANCE AND COUNSELLING	30110576	3888483	33999059
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30110576	3891068	34001644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40385	4520	44905

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40385	4520	44905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		30150961	3895588	34046549
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15613842	1869708	17483550
		01-GUIDANCE AND COUNSELLING	15613842	1869708	17483550
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15613842	1872293	17486135
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		15613842	1872293	17486135
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3735940	210071	3946011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3735940	210071	3946011
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		3735940	210071	3946011
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11418516	1080439	12498955

		01-GUIDANCE AND COUNSELLING	11418516	1080439	12498955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11418516	1080439	12498955
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		11418516	1080439	12498955
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		10-CREATION OF POSTS OF LABORATORY ATTENDANTS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7640897	850094	8490991
		01-GUIDANCE AND COUNSELLING	7640897	850094	8490991
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7640897	852679	8493576
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		7640897	852679	8493576
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7367491	894200	8261691
01-GUIDANCE AND COUNSELLING	7367491	894200	8261691
30-GOVERNMENT AID TO PRIMARY SCHOOLS	51000	0	51000
40-GUIDANCE AND COUNSELLING	3127	0	3127

TOTAL FOR MH- 2202-GENERAL EDUCATION	7421618	894200	8315818
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	7421618	894200	8315818

DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9734535	896661	10631196
01-GUIDANCE AND COUNSELLING	9734535	896661	10631196
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9734535	899246	10633781
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	9734535	1099246	10833781

DDO- HEADMASTER GOVT. HIGH
SCHOOL, WAZIDPUR KUTIAN WALI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21449571	2717162	24166733
01-GUIDANCE AND COUNSELLING	21449571	2717162	24166733
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21449571	2719747	24169318
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	21449571	2719747	24169318

DDO- HEADMASTER GOVT. HIGH
SCHOOL,JHUMAIN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12031585	1309750	13341335
01-GUIDANCE AND COUNSELLING	12031585	1309750	13341335
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12034170	1309750	13343920
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	12034170	1309750	13343920

DDO- HEADMASTER GOVT. HIGH
SCHOOL,KIRIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16915485	1928132	18843617

		01-GUIDANCE AND COUNSELLING	16915485	1928132	18843617
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16915485	1930717	18846202
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		16915485	1930717	18846202
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14895274	2081443	16976717
		40-GUIDANCE AND COUNSELLING	0	5007	5007
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14943274	2099450	17042724
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127989	16634	144623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127989	16634	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		15071263	2116084	17187347
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7823473	1008672	8832145
01-GUIDANCE AND COUNSELLING	7823473	1008672	8832145
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	7823473	1011257	8834730
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	7823473	1011257	8834730

DDO- HEADMASTER GOVT. HIGH
SCHOOL,WARA BHAI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11228108	1307422	12535530
TOTAL FOR MH- 2202-GENERAL EDUCATION	11228108	1307422	12535530
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	11228108	1307422	12535530

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BHARANA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15077071	1692500	16769571
01-GUIDANCE AND COUNSELLING	15077071	1692500	16769571
40-GUIDANCE AND COUNSELLING	0	4086	4086
TOTAL FOR MH- 2202-GENERAL EDUCATION	15077071	1696586	16773657
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	15077071	1696586	16773657

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, CHUGATTEWALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6905131

788700

7693831

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6905131

788700

7693831

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000

0

200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000

0

200000

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, CHUGATTEWALA
FEROZEPUR

7105131

788700

7893831

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BALOKI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6661289

784636

7445925

01-GUIDANCE AND COUNSELLING

6661289

784636

7445925

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

18000

3000

21000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6679289

787636

7466925

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, BALOKI JALANDHAR

6679289

787636

7466925

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BHURE KHURD FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12715101 1466010 14181111

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12715101 1466010 14181111

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, BHURE KHURD
FEROZEPUR

12715101 1466010 14181111

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, HERA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

13998701 1657900 15656601

48000 13000 61000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14046701 1670900 15717601

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

106182 10000 116182

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

106182 10000 116182

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, HERA JALANDHAR

14152883 1680900 15833783

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, POWADHRA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8817654	978846	9796500
01-GUIDANCE AND COUNSELLING	8817654	978846	9796500
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8835654	981846	9817500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	8835654	981846	9817500

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, SOHAL JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4821202	548886	5370088
01-GUIDANCE AND COUNSELLING	4821202	548886	5370088
TOTAL FOR MH- 2202-GENERAL EDUCATION	4821202	548886	5370088
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	4821202	548886	5370088

DDO- HEADMASTER GOVT. MODEL HIGH
SCHOOL, CEMETARY ROAD, LUDHIANA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44408990	4795331	49204321
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01-GUIDANCE AND COUNSELLING	44408990	4795331	49204321
40-GUIDANCE AND COUNSELLING	0	3152	3152

TOTAL FOR MH- 2202-GENERAL
EDUCATION

44408990	4798483	49207473
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TOTAL FOR DDO- HEADMASTER GOVT.
MODEL HIGH SCHOOL, CEMETARY ROAD,
LUDHIANA LUDHIANA

44408990	4798483	49207473
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DDO- HEADMASTER GOVT.GIRLS HIGH
SCHOOL, NATHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12181014	1324200	13505214
01-GUIDANCE AND COUNSELLING	12181014	1324200	13505214
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12183599	1324200	13507799
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	18605	0	18605

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18605	0	18605
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TOTAL FOR DDO- HEADMASTER
GOVT.GIRLS HIGH SCHOOL, NATHANA
BHATINDA

12202204	1324200	13526404
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DDO- HEADMASTER GOVT.GIRLS HIGH
SCHOOL,QUAZI MOHALLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12321786	1229368	13551154
01-GUIDANCE AND COUNSELLING	12321786	1229368	13551154
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12339786	1232368	13572154
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	12339786	1232368	13572154
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR	0	200000	200000
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7213442	867192	8080634
01-GUIDANCE AND COUNSELLING	7213442	867192	8080634
40-GUIDANCE AND COUNSELLING	542	2043	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVT.GIRLS HIGH SCHOOL,QUAZI
MOHALLA JALANDHAR

DDO- HEADMASTER GOVT.HIGH
SCHOOL,RATAUL ROHI FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,RATAUL ROHI
FEROZEPUR

DDO- HEADMASTER GOVT.HIGH SCHOOL
BHAGETHALA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7213984	869235	8083219
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	7213984	869235	8083219
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9180690	1026821	10207511
	01-GUIDANCE AND COUNSELLING	9180690	1026821	10207511
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9180690	1029406	10210096
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	9180690	1029406	10210096
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7793525	738200	8531725
	01-GUIDANCE AND COUNSELLING	7793525	738200	8531725
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7793525	740791	8534316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28995	0	28995

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		7822520	740791	8563311
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15378727	1596868	16975595
		01-GUIDANCE AND COUNSELLING	15378727	1596868	16975595
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15378727	1599459	16978186
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		15378727	1599459	16978186
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3324188	372450	3696638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3324188	372450	3696638
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		3324188	372450	3696638
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4520606	369571	4890177
01-GUIDANCE AND COUNSELLING	4520606	369571	4890177
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	4520606	372156	4892762
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TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	4520606	372156	4892762
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DDO- HEADMASTER GOVT.HIGH SCHOOL,
MULLANPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11571297	1185299	12756596
01-GUIDANCE AND COUNSELLING	11571297	1185299	12756596
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	11573888	1185299	12759187
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TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	11573888	1185299	12759187
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DDO- HEADMASTER GOVT.HIGH SCHOOL,
NATHEHA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7706697	926721	8633418
01-GUIDANCE AND COUNSELLING	7706697	926721	8633418
40-GUIDANCE AND COUNSELLING	2043	2585	4628

TOTAL FOR MH- 2202-GENERAL EDUCATION	7708740	929306	8638046
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

38529 0 38529

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

38529 0 38529

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA

7747269 929306 8676575

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

15087466 1424209 16511675

15087466 1424209 16511675

15087466 1424209 16511675

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

15090051 1424209 16514260

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA

15090051 1424209 16514260

DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

7600 0 7600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13305888	1410566	14716454
	01-GUIDANCE AND COUNSELLING	13305888	1410566	14716454
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13305888	1413157	14719045
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	13305888	1413157	14719045
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27326199	3051400	30377599
	01-GUIDANCE AND COUNSELLING	27326199	3051400	30377599
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27328784	3051400	30380184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193153	0	193153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193153	0	193153
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		27521937	3051400	30573337
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13587762	1553221	15140983
		01-GUIDANCE AND COUNSELLING	13587762	1553221	15140983
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13587762	1555806	15143568
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24491	0	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		13612253	1555806	15168059
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15883268	1706109	17589377
01-GUIDANCE AND COUNSELLING	15883268	1706109	17589377
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15883268	1708694	17591962
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	15883268	1708694	17591962

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13009489	1270871	14280360
01-GUIDANCE AND COUNSELLING	13009489	1270871	14280360
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	13009489	1273456	14282945
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	13009489	1273456	14282945

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9740017	1000900	10740917
40-GUIDANCE AND COUNSELLING	0	5006	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION	9740017	1005906	10745923
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	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		9740017	1005906	10745923
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9310910	1059500	10370410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9310910	1059500	10370410
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		9310910	1059500	10370410
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10792571	1186700	11979271
		01-GUIDANCE AND COUNSELLING	10792571	1186700	11979271
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10795156	1186700	11981856
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		10795156	1186700	11981856
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13260375	1311871	14572246
01-GUIDANCE AND COUNSELLING	13260375	1311871	14572246
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	13260375	1314456	14574831
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	13260375	1314456	14574831

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4807783	763128	5570911
TOTAL FOR MH- 2202-GENERAL EDUCATION	4807783	763128	5570911
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	4807783	763128	5570911

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14685695	1334650	16020345
01-GUIDANCE AND COUNSELLING	14685695	1334650	16020345
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	14693080	1334650	16027730
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

82050 0 82050

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

82050 0 82050

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA

14775130 1334650 16109780

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

8593080 936121 9529201
8593080 936121 9529201
0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

8593080 938706 9531786

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA

8593080 938706 9531786

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

20559126 2086416 22645542
20559126 2086416 22645542

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20607126	2099416	22706542
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		20671904	2099416	22771320
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3081091	250206	3331297
		01-GUIDANCE AND COUNSELLING	3081091	250206	3331297
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3099091	250206	3349297
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		3099091	250206	3349297

DDO- HEADMASTER GOVT.HIGH
SCHOOL,MALOOKPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15160188	1710671	16870859
01-GUIDANCE AND COUNSELLING	15160188	1710671	16870859
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15160188	1713256	16873444
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	15160188	1713256	16873444

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SARDAR GARH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13760149	1569671	15329820
01-GUIDANCE AND COUNSELLING	13760149	1569671	15329820
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13760149	1572256	15332405
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	13760149	1572256	15332405

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SEKHU BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17524658	1829866	19354524
01-GUIDANCE AND COUNSELLING	17524658	1829866	19354524

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	14400	0	14400
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17541643	1829866	19371509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		17637543	1829866	19467409
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3211731	353907	3565638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3211731	353907	3565638
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		3211731	353907	3565638
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1868744	208972	2077716

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	43800	0	43800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1912544	208972	2121516
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		1912544	208972	2121516
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2829707	508994	3338701
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2829707	508994	3338701
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		2829707	508994	3338701
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	182532	182532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	182532	182532
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA		0	182532	182532
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROPUR Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3477238	267430	3744668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3477238	267430	3744668
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROREPUR		3477238	267430	3744668
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3732244	409222	4141466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3732244	409222	4141466
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		3732244	409222	4141466
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4540938	510357	5051295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4540938	510357	5051295
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		4540938	510357	5051295
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4659111	523245	5182356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4659111	523245	5182356
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		4659111	523245	5182356
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3589075	375897	3964972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3589075	375897	3964972
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3589075	375897	3964972
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5958510	681301	6639811
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5958510	681301	6639811
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5958510	681301	6639811
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1404967	149665	1554632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1404967	149665	1554632
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1404967	149665	1554632
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	554272	64346	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		554272	64346	618618
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		554272	64346	618618
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	978290	120685	1098975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		978290	120685	1098975
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		978290	120685	1098975
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2751531	232817	2984348

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2751531	232817	2984348
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2751531	232817	2984348
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4960600	1190639	6151239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960600	1190639	6151239
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		4960600	1190639	6151239
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2440249	251238	2691487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2440249	251238	2691487
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2440249	251238	2691487
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	849180	0	849180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		849180	0	849180

	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	0	849180
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4958617	515356	5473973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4958617	515356	5473973
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		4958617	515356	5473973
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1437639	155645	1593284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1437639	155645	1593284
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1437639	155645	1593284
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1657946	721207	2379153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657946	721207	2379153
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		1657946	721207	2379153

DDO- HEADMASTER S.S.BHAI PHERU
 KHALSA HIGH SCHOOL, FARIDKOT
 FARIDKOT
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	725530	65475	791005
TOTAL FOR MH- 2202-GENERAL EDUCATION	725530	65475	791005
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	725530	65475	791005

DDO- HEADMASTER S.S.HARBHAGWAN
 MIDDLE SCHOOL, SAMANA PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1739430	0	1739430
TOTAL FOR MH- 2202-GENERAL EDUCATION	1739430	0	1739430
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	1739430	0	1739430

DDO- HEADMASTER SANT ISHAR DASS
 YADGARI SR. SECONDARY SCHOOL,
 MOOM BARNALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10253757	1138051	11391808
40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	10253757	1143057	11396814

	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		10253757	1143057	11396814
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2455740	886705	3342445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2455740	886705	3342445
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		2455740	886705	3342445
DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	38873	7114	45987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38873	7114	45987
	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		38873	7114	45987
DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	588410	108570	696980

	TOTAL FOR MH- 2202-GENERAL EDUCATION	588410	108570	696980
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR	588410	108570	696980
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15334945	1520050	16854995
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15334945	1525056	16860001
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	15334945	1525056	16860001
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13183063	1415946	14599009
	01-GUIDANCE AND COUNSELLING	13183063	1415946	14599009
	40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13183605	1417989	14601594
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	13183605	1417989	14601594
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6898209	849500	7747709
	01-GUIDANCE AND COUNSELLING	6898209	849500	7747709
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6898209	849500	7747709
TOTAL FOR DDO- HEADMISTRESS				
GOVERNMENT HIGH SCHOOL, BIHLA				
BARNALA		6898209	849500	7747709
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		42776	0	42776
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		42776	0	42776
TOTAL FOR DDO- HEADMISTRESS				
GOVERNMENT HIGH SCHOOL, PHARWALI				
BARNALA		42776	0	42776
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5188723	598969	5787692
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5188723	598969	5787692
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		0	75704	75704

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, PHARWALI BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, PHARWALI SANGRUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	75704	75704
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		5188723	674673	5863396
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23086787	2705039	25791826
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23086787	2705039	25791826
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99879	0	99879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99879	0	99879
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		23186666	2705039	25891705
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5776829	642632	6419461
		01-GUIDANCE AND COUNSELLING	5776829	642632	6419461
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5776829	645217	6422046
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218886	0	218886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218886	0	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		5995715	645217	6640932
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3164103	0	3164103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3164103	0	3164103
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL, PHAGWARA KAPURTHALA		3164103	0	3164103
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155

	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2593478	289146	2882624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2593478	289146	2882624
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2593478	289146	2882624
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2653668	281756	2935424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2653668	281756	2935424
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2653668	281756	2935424
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	688293	77874	766167
	TOTAL FOR MH- 2202-GENERAL EDUCATION		688293	77874	766167

	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		688293	77874	766167
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1401778	156496	1558274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1401778	156496	1558274
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1401778	156496	1558274
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5729732	621278	6351010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5729732	621278	6351010
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		5729732	621278	6351010
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2629774	292492	2922266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2629774	292492	2922266

	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2629774	292492	2922266
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3338103	249578	3587681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3338103	249578	3587681
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3338103	249578	3587681
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2240142	199711	2439853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2240142	199711	2439853
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2240142	199711	2439853
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33107285	3965389	37072674
		01-GUIDANCE AND COUNSELLING	33107285	3965389	37072674
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	33107285	3967974	37075259
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	33107285	3967974	37075259
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60816250	7820542	68636792
	01-GUIDANCE AND COUNSELLING	60816250	7820542	68636792
	40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60818837	7820542	68639379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84378	0	84378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284378	0	284378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	61103215	7820542	68923757

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HERSE KOLOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	23664278	2787250	26451528
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23664278	2787250	26451528
01-GUIDANCE AND COUNSELLING	23664278	2787250	26451528
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23666863	2787250	26454113

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HERSE
KOLOTA HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24540	0	24540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	23691403	2787250	26478653

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MALHOMAN
PATCAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21895230	2494508	24389738
01-GUIDANCE AND COUNSELLING	21895230	2494508	24389738
40-GUIDANCE AND COUNSELLING	0	2586	2586

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21895230	2497094	24392324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76038	0	76038
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	21971268	2497094	24468362
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13373614	1655500	15029114
	01-GUIDANCE AND COUNSELLING	13373614	1655500	15029114
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13376199	1655500	15031699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88360	0	88360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	13464559	1655500	15120059
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1711006583	203246928	1914253511
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1711006583	203246928	1914253511
	01-GOVERNMENT PRIMARY SCHOOLS	1711006583	203246928	1914253511
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1711006583	203246928	1914253511
	01-GUIDANCE AND COUNSELLING	1711006583	203246928	1914253511
	01-INSPECTION	1711006583	203246928	1914253511
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2419000	0	2419000
	40-GUIDANCE AND COUNSELLING	23364	137588	160952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1713448947	203384516	1916833463
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	1713448947	203384516	1916833463
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43948131	5290733	49238864

01-GUIDANCE AND COUNSELLING	43948131	5290733	49238864
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	43948131	5293318	49241449
TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	43948131	5293318	49241449
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4347890	489300	4837190
TOTAL FOR MH- 2202-GENERAL EDUCATION	4347890	489300	4837190
TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	4347890	489300	4837190
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30649566	3580550	34230116
01-GUIDANCE AND COUNSELLING	30649566	3580550	34230116
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	30649566	3583146	34232712

DDO- PRINCIPAL ARYA GOVERNMENT
HIGHER SECONDARY SCHOOL,
PATHANKOT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL BABA SOHAN SINGH
GOVERNMENT SENIOR SECONDARY
SCHOOL BHAKHA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	30649566	3583146	34232712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59038210	6235875	65274085
	01-GUIDANCE AND COUNSELLING	59038210	6235875	65274085
	40-GUIDANCE AND COUNSELLING	2586	5170	7756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59040796	6241045	65281841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60586	0	60586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	59301382	6241045	65542427
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 49605 49605
0 49605 49605
0 49605 49605

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.IN
SERVICE TRG. CENTRE,FZR FEROZEPUR

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,MAMDOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19197352 2028041 21225393
19197352 2028041 21225393
19197352 2028041 21225393

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC SCHOOL,MAMDOT
FEROZEPUR

DDO- PRINCIPAL ARYA GIRLS HIGHER
SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1677388 189043 1866431
1677388 189043 1866431
1677388 189043 1866431

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL ARYA GIRLS
HIGHER SECONDARY SCHOOL, MOGA
MOGA

DDO- PRINCIPAL ARYA HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3846624	1022298	4868922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3846624	1022298	4868922
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3846624	1022298	4868922

DDO- PRINCIPAL CORRESPONDENT HINDI
 PUTRI PATHSHALA, SENIOR SECONDARY
 SCHOOL, KHANNA LUDHIANA
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT
 PRIMARY SCHOOLS BY EDUCATION
 DEPARTMENT

303136 0 303136

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

303136 0 303136

TOTAL FOR DDO- PRINCIPAL
 CORRESPONDENT HINDI PUTRI
 PATHSHALA, SENIOR SECONDARY
 SCHOOL, KHANNA LUDHIANA

303136 0 303136

DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC.
 SCHOOL, ROPAR ROPAR
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
 SCHOOLS BY EDUCATION DEPARTMENT

6101434 649486 6750920

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

6101434 649486 6750920

TOTAL FOR DDO- PRINCIPAL D.A.V.
 PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR

6101434 649486 6750920

DDO- PRINCIPAL D.I.E.T, FARIDKOT
 FARIDKOT
 Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
 ESTABLISHMENT OF DISTRICT INSTITUTE
 OF EDUCATION AND TRAINING

9745147 1630040 11375187

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9745147	1630040	11375187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	10036382	1630040	11666422
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5388053	1076822	6464875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5388053	1076822	6464875
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	5388053	1076822	6464875
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7803440	1125183	8928623
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7803440	1125183	8928623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7803440	1125183	8928623

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

525647 0 525647

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

525647 0 525647

TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA

8329087 1125183 9454270

DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT

3201953 536479 3738432

TOTAL FOR MH- 2202-GENERAL EDUCATION

3201953 536479 3738432

TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA

3201953 536479 3738432

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

9539176 1117616 10656792

TOTAL FOR MH- 2202-GENERAL EDUCATION

9539176 1117616 10656792

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		9732195	1117616	10849811
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7995994	1461933	9457927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7995994	1461933	9457927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315006	0	315006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		8511000	1461933	9972933
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION					

		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9222780	909256	10132036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9222780	909256	10132036
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		9222780	909256	10132036
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7474429	1096588	8571017
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7474429	1096588	8571017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7474429	1096588	8571017
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	561196	13540	574736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		561196	13540	574736
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		8035625	1110128	9145753

DDO- PRINCIPAL DISTRICT INSTITUTION
OF EDUCATION TRAINING, AJJOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

3191318 644050 3835368

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3191318 644050 3835368

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

138702 0 138702

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

338702 0 338702

TOTAL FOR DDO- PRINCIPAL DISTRICT
INSTITUTION OF EDUCATION TRAINING,
AJJOWAL HOSHIARPUR

3530020 644050 4174070

DDO- PRINCIPAL DISTRICT TRAINING
INSTITUTE, RAMPUR LALLIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

6206965 1326050 7533015

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6206965 1326050 7533015

	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR	6206965	1326050	7533015
DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7872224	1484592	9356816
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7872224	1484592	9356816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7872224	1484592	9356816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192216	0	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192216	0	192216
	TOTAL FOR DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR	8064440	1484592	9549032
DDO- PRINCIPAL DISTT. INSTITUTE OF EDUCATION AND TRAINING, GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3300488	1051276	4351764

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3300488	1051276	4351764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36911	0	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36911	0	36911
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	3337399	1051276	4388675
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8144005	871023	9015028
	01-GUIDANCE AND COUNSELLING	8144005	871023	9015028
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8162005	874023	9036028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10771	0	10771

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		8172776	874023	9046799
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27252166	3299158	30551324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27252166	3299158	30551324
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		27252166	3299158	30551324
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3108565	287534	3396099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3108565	287534	3396099
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		3108565	287534	3396099
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23708279

2940706

26648985

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23708279

2940706

26648985

TOTAL FOR DDO- PRINCIPAL DS
GOVERNMENT SENIOR SECONDARY
SCHOOL, MIRZAJAN GURDASPUR

23708279

2940706

26648985

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI
PATHANA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22533646

2689229

25222875

01-GUIDANCE AND COUNSELLING

22533646

2689229

25222875

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22536231

2689229

25225460

TOTAL FOR DDO- PRINCIPAL
G.(GIRLS).S.S.S., BASSI PATHANA
FATEHGARH SAHIB

22536231

2689229

25225460

DDO- PRINCIPAL G.G.S.S.S., AMLOH
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

40773382

5011883

45785265

01-GUIDANCE AND COUNSELLING

40773382

5011883

45785265

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

40775967

5011883

45787850

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

193073 0 193073

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

193073 0 193073

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB

40969040 5011883 45980923

DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

54179649 6864182 61043831

TOTAL FOR MH- 2202-GENERAL EDUCATION

54179649 6864182 61043831

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR

54179649 6864182 61043831

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

44925432 5528563 50453995

TOTAL FOR MH- 2202-GENERAL EDUCATION

44925432 5528563 50453995

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR

44925432 5528563 50453995

DDO- PRINCIPAL G.G.S.S.SCHOOL, BANGOUNI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18614709	2368505	20983214
01-GUIDANCE AND COUNSELLING	18614709	2368505	20983214
40-GUIDANCE AND COUNSELLING	0	2586	2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18614709 2371091 20985800

TOTAL FOR DDO- PRINCIPAL
G.G.S.S.SCHOOL,BANGOUNI
GURDASPUR

18614709 2371091 20985800

DDO- PRINCIPAL G.M.S.S.S.,WADALA
KALAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14464617	1658850	16123467
01-GUIDANCE AND COUNSELLING	14464617	1658850	16123467

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14464617 1658850 16123467

TOTAL FOR DDO- PRINCIPAL
G.M.S.S.S.,WADALA KALAN KAPURTHALA

14464617 1658850 16123467

DDO- PRINCIPAL G.S.S.S JAGOWAL
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	43475747	5076599	48552346
01-GUIDANCE AND COUNSELLING	43475747	5076599	48552346
40-GUIDANCE AND COUNSELLING	0	2586	2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

43475747 5079185 48554932

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 100000 0 100000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

292582 0 292582

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

392582 0 392582

TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR

43868329 5079185 48947514

DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

41537566 5526404 47063970

01-GUIDANCE AND COUNSELLING

41537566 5526404 47063970

40-GUIDANCE AND COUNSELLING

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

41537566 5528995 47066561

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

63500 0 63500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

63500 0 63500

TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA

41601066 5528995 47130061

DDO- PRINCIPAL G.S.S.S DHARIWAL
RANIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23251847	2666521	25918368
01-GUIDANCE AND COUNSELLING	23251847	2666521	25918368
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23251847	2669106	25920953

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401905	0	401905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	0	401905
TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	23653752	2669106	26322858

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND
PUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41492603	5022810	46515413
TOTAL FOR MH- 2202-GENERAL EDUCATION	41492603	5022810	46515413

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58550	0	58550
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58550	0	58550
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		41551153	5022810	46573963
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43985121	5082531	49067652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43985121	5082531	49067652
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	662763	128389	791152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662763	128389	791152
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		44647884	5210920	49858804
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15323731	1848588	17172319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15323731	1848588	17172319
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		15323731	1848588	17172319

DDO- PRINCIPAL G.S.S.S, KACHKI CHAK
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

32847479 3540100 36387579

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32847479 3540100 36387579

TOTAL FOR DDO- PRINCIPAL G.S.S.S,
KACHKI CHAK GURDASPUR

32847479 3540100 36387579

DDO- PRINCIPAL G.S.S.S, KANJLI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

28795912 3264618 32060530

28795912 3264618 32060530

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28795912 3264618 32060530

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

172118 63305 235423

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

172118 63305 235423

TOTAL FOR DDO- PRINCIPAL G.S.S.S,
KANJLI KAPURTHALA

28968030 3327923 32295953

DDO- PRINCIPAL G.S.S.S, SINGPURA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10432952	1125100	11558052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10432952	1125100	11558052
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		10432952	1125100	11558052
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20655822	2298117	22953939
		01-GUIDANCE AND COUNSELLING	20655822	2298117	22953939
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20655822	2298117	22953939
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133215	169204	302419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133215	169204	302419
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		20789037	2467321	23256358
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR		12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16387453	1406231	17793684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16387453	1406231	17793684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	102294	102294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	302294	302294
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		16387453	1708525	18095978
DDO- PRINCIPAL G.S.S.S., DEHARFATOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16813432	1800772	18614204
01-GUIDANCE AND COUNSELLING	16813432	1800772	18614204
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	16813432	1803357	18616789
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	16813432	1803357	18616789

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22821159	2711235	25532394
01-GUIDANCE AND COUNSELLING	22821159	2711235	25532394
TOTAL FOR MH- 2202-GENERAL EDUCATION	22821159	2711235	25532394

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59307	0	59307
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59307	0	59307
TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	22880466	2711235	25591701

DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22360750	2644100	25004850

		40-GUIDANCE AND COUNSELLING	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22360750	2649115	25009865
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		22360750	2649115	25009865
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10530293	1032303	11562596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10530293	1032303	11562596
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		10530293	1032303	11562596
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39870534	5137336	45007870
		01-GUIDANCE AND COUNSELLING	39870534	5137336	45007870
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39870534	5139921	45010455
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		39870534	5139921	45010455
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35184496	3763264	38947760

		01-GUIDANCE AND COUNSELLING	35184496	3763264	38947760
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35187081	3763264	38950345
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		35187081	3763264	38950345
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16126680	1696050	17822730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16126680	1696050	17822730
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		16126680	1696050	17822730
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12773635	1394634	14168269
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12773635	1399640	14173275
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		12773635	1399640	14173275
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19953762	1975350	21929112

		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19958768	1975350	21934118
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		19958768	1975350	21934118
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13481127	1591027	15072154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13481127	1591027	15072154
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		13481127	1591027	15072154
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5389637	468972	5858609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5389637	468972	5858609
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		5389637	468972	5858609
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11647457	1335677	12983134
01-GUIDANCE AND COUNSELLING	11647457	1335677	12983134
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	11647457	1338268	12985725
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA	11647457	1338268	12985725

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MANHOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24371846	2815346	27187192
01-GUIDANCE AND COUNSELLING	24371846	2815346	27187192
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	24374431	2815346	27189777
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297977	32872	330849
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297977	32872	330849
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	24672408	2848218	27520626

DDO- PRINCIPAL GOVERNMENT DDN
GIRLS SENIOR SECONDARY SCHOOL,
RAIKOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 13026007 1350675 14376682

01-GUIDANCE AND COUNSELLING 13026007 1350675 14376682

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13026007 1353266 14379273

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT DDN GIRLS SENIOR
SECONDARY SCHOOL, RAIKOT LUDHIANA

13026007 1353266 14379273

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, THE
MALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 97617795 11334710 108952505

TOTAL FOR MH- 2202-GENERAL
EDUCATION

97617795 11334710 108952505

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

675696 0 675696

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

675696 0 675696

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		98293491	11334710	109628201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38478094	4469800	42947894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38478094	4469800	42947894
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87826	0	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	0	87826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		38565920	4469800	43035720
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39730698	5606845	45337543
		01-GUIDANCE AND COUNSELLING	39730698	5606845	45337543
		40-GUIDANCE AND COUNSELLING	0	2596	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION		39730698	5609441	45340139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		39730698	5609441	45340139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21543164	2642117	24185281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21543164	2642117	24185281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		21543164	2642117	24185281
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25161726	2754690	27916416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25161726	2754690	27916416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		25161726	2754690	27916416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23861429	3892147	27753576

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23861429	3892147	27753576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	23861429	3892147	27753576
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12304948	1445108	13750056
	01-GUIDANCE AND COUNSELLING	12304948	1445108	13750056
	40-GUIDANCE AND COUNSELLING	0	2596	2596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12304948	1447704	13752652
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56133	0	56133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	12361081	1447704	13808785
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20415440	2163663	22579103
	01-GUIDANCE AND COUNSELLING	20415440	2163663	22579103

		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20415440	2166259	22581699
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81000	200000	281000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		20496440	2366259	22862699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14245737	1776700	16022437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14245737	1776700	16022437
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167000	0	167000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	14412737	1776700	16189437
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20263794	2514600	22778394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20263794	2514600	22778394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107410	37673	145083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307410	37673	345083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	20571204	2552273	23123477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28025981	3237450	31263431

	TOTAL FOR MH- 2202-GENERAL EDUCATION	28025981	3237450	31263431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348504	125468	473972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348504	125468	473972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	28374485	3362918	31737403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46341681	4898271	51239952
	01-GUIDANCE AND COUNSELLING	46341681	4898271	51239952
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46341681	4900856	51242537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295513	308271	603784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295513	308271	603784

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSANA	46637194	5209127	51846321
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25833006	2840301	28673307
	01-GUIDANCE AND COUNSELLING	25833006	2840301	28673307
	40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25833006	2845471	28678477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	25833006	2845471	28678477
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16654260	1937298	18591558
	01-GUIDANCE AND COUNSELLING	16654260	1937298	18591558
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16656851	1937298	18594149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

227660 0 227660

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

227660 0 227660

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT BOYS SENIOR SECONDARY
SCHOOL, MALOUDH LUDHIANA

16884511 1937298 18821809

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION HIGHER SECONDARY
SCHOOL, KAUNKE KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14960024 1701450 16661474

14960024 1701450 16661474

2591 0 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14962615 1701450 16664065

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT CO-EDUCATION HIGHER
SECONDARY SCHOOL, KAUNKE KALAN
LUDHIANA

14962615 1701450 16664065

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION SENIOR SECONDARY
SCHOOL, KOT FATEHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17466260 2041800 19508060

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17466260	2041800	19508060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		17466260	2041800	19508060
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	5924363	982466	6906829
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	7650	7650
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	73100	73100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5924363	1063216	6987579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		5924363	1063216	6987579
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37785963	4054150	41840113
		40-GUIDANCE AND COUNSELLING	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37790978	4054150	41845128
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		37884535	4054150	41938685
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58393088	7565756	65958844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58393088	7565756	65958844
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	656273	408654	1064927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		856273	408654	1264927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		59249361	7974410	67223771

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, CHABAL
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, CHABAL
AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

21254655	2682838	23937493
21254655	2682838	23937493
0	2596	2596

21254655	2685434	23940089
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21254655	2685434	23940089
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01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

54257791	6212684	60470475
54257791	6212684	60470475
5170	0	5170

54262961	6212684	60475645
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54262961	6212684	60475645
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DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL BAJA
 KHANA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14551485	1675820	16227305
01-GUIDANCE AND COUNSELLING	14551485	1675820	16227305
40-GUIDANCE AND COUNSELLING	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14552027	1677863	16229890

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54710	0	54710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	14606737	1677863	16284600

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL HERIAN
 NAWANSHAHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8961608	905100	9866708
TOTAL FOR MH- 2202-GENERAL EDUCATION	8961608	905100	9866708

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHR		8961608	905100	9866708
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54078645	6164475	60243120
		01-GUIDANCE AND COUNSELLING	54078645	6164475	60243120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54078645	6164475	60243120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		54078645	6164475	60243120
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14360892	1877517	16238409
		01-GUIDANCE AND COUNSELLING	14360892	1877517	16238409
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14360892	1880102	16240994
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	730956	0	730956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730956	0	730956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		15091848	1880102	16971950
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45993348	5607588	51600936
		01-GUIDANCE AND COUNSELLING	45993348	5607588	51600936
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45995944	5607588	51603532

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	45995944	5607588	51603532
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28746970	3741071	32488041
	01-GUIDANCE AND COUNSELLING	28746970	3741071	32488041
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28746970	3743656	32490626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494845	0	494845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494845	0	494845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	29241815	3743656	32985471
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35714513	4023845	39738358
	01-GUIDANCE AND COUNSELLING	35714513	4023845	39738358

		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35714513	4026441	39740954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		35714513	4026441	39740954
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25196013	2908176	28104189
		40-GUIDANCE AND COUNSELLING	0	5008	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25244013	2926184	28170197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		25244013	2926184	28170197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38233671	4318244	42551915
		40-GUIDANCE AND COUNSELLING	0	5007	5007

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	84000	19000	103000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38317671	4342251	42659922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84138	0	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84138	0	84138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		38401809	4342251	42744060
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20718664	2406077	23124741
		01-GUIDANCE AND COUNSELLING	20718664	2406077	23124741
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20718664	2408668	23127332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		20718664	2408668	23127332

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJNALA
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

32303466

3772249

36075715

01-GUIDANCE AND COUNSELLING

32303466

3772249

36075715

40-GUIDANCE AND COUNSELLING

0

2596

2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32303466

3774845

36078311

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, AJNALA AMRITSAR

32303466

3774845

36078311

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
BALACHAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

20896992

2931350

23828342

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20896992

2931350

23828342

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BALACHAUR
NAWANSHAHAR

20896992

2931350

23828342

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BASTI
SHEIKH JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31059798	3508980	34568778
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82839	19000	101839
TOTAL FOR MH- 2202-GENERAL EDUCATION	31142637	3532988	34675625
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16500	0	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216500	0	216500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	31359137	3532988	34892125
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15031186	1696721	16727907
01-GUIDANCE AND COUNSELLING	15031186	1696721	16727907
40-GUIDANCE AND COUNSELLING	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BHIKHI
MANSA

Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15031186	1699306	16730492
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		15109821	1699306	16809127
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12767812	1487050	14254862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12767812	1487050	14254862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		12767812	1487050	14254862
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9689073	1297258	10986331

01-GUIDANCE AND COUNSELLING	9689073	1297258	10986331
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000

TOTAL FOR MH- 2202-GENERAL EDUCATION	9755073	1313258	11068331
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	9755073	1313258	11068331
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, GORAYA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10540648	1246100	11786748
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000

TOTAL FOR MH- 2202-GENERAL EDUCATION	10588648	1264108	11852756
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79107	0	79107
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79107	0	79107
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		10667755	1264108	11931863
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43649289	5398533	49047822
		01-GUIDANCE AND COUNSELLING	43649289	5398533	49047822
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43651880	5398533	49050413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		43651880	5398533	49050413
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, JANDIALA
 GURU
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34457904	4556768	39014672
01-GUIDANCE AND COUNSELLING	34457904	4556768	39014672
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	34457904	4559364	39017268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	34457904	4559364	39017268

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, JANDIALA
 JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24716545	4066087	28782632
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000
TOTAL FOR MH- 2202-GENERAL EDUCATION	24782545	4082087	28864632

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177716	28270	205986
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177716	28270	205986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR	24960261	4110357	29070618
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13405887	1390900	14796787
	01-GUIDANCE AND COUNSELLING	13405887	1390900	14796787
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13408478	1390900	14799378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	13632302	1390900	15023202
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

24557949

3079820

27637769

01-GUIDANCE AND COUNSELLING

24557949

3079820

27637769

40-GUIDANCE AND COUNSELLING

2596

0

2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24560545

3079820

27640365

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KATHOO
NANGA,ASR

24560545

3079820

27640365

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KHANNA
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1391923

156235

1548158

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1391923

156235

1548158

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KHANNA
LUDHIANA

1391923

156235

1548158

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

31863882

3701990

35565872

01-GUIDANCE AND COUNSELLING

31863882

3701990

35565872

		40-GUIDANCE AND COUNSELLING	2043	2585	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31865925	3704575	35570500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		31865925	3704575	35570500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52917284	5899343	58816627
		01-GUIDANCE AND COUNSELLING	52917284	5899343	58816627
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52917284	5901928	58819212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	881326	0	881326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		881326	0	881326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		53798610	5901928	59700538

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, MALOUT
 FARIDKOT
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84382	0	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, MODEL
 TOWN PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	379353052	45531750	424884802
01-GUIDANCE AND COUNSELLING	379353052	45531750	424884802
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	379353052	45531750	424884802
40-GUIDANCE AND COUNSELLING	0	13467	13467
TOTAL FOR MH- 2202-GENERAL EDUCATION	379353052	45545217	424898269

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

379587 276097 655684

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

579587 276097 855684

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, MODEL TOWN
PATIALA

379932639 45821314 425753953

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, NAURA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14242077 1529831 15771908
14242077 1529831 15771908
14242077 1529831 15771908
0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14242077 1532416 15774493

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, NAURA
NAWANSHAHAR

14242077 1532416 15774493

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, NAWAN
KOT,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

31601358 3636411 35237769

		01-GUIDANCE AND COUNSELLING	31601358	3636411	35237769
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31601358	3639007	35240365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		31601358	3639007	35240365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84258838	10580075	94838913
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	120000	20000	140000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84378838	10600075	94978913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1108581	88151	1196732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308581	88151	1396732

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		85687419	10688226	96375645
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12311488	1300000	13611488
		40-GUIDANCE AND COUNSELLING	0	5008	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12359488	1318008	13677496
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		12481057	1318008	13799065
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7689622	705310	8394932
40-GUIDANCE AND COUNSELLING	0	5006	5006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7689622 710316 8399938

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PATARA
JALANDHAR

7689622 710316 8399938

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PHAGWARA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	42665467	5101304	47766771
40-GUIDANCE AND COUNSELLING	5006	0	5006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

42670473 5101304 47771777

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47760	0	47760
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47760 0 47760

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHAGWARA
KAPURTHALA

42718233 5101304 47819537

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, PHILLAUR
 JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30965803	4606784	35572587
40-GUIDANCE AND COUNSELLING	0	5007	5007
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	90000	15000	105000
TOTAL FOR MH- 2202-GENERAL EDUCATION	31055803	4626791	35682594

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, PHILLAUR
 JALANDHAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66073	66073
	0	66073	66073
	31055803	4692864	35748667

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, PILLI
 JHIKKI NAWANSHAHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10924579	1261950	12186529
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		10924579	1261950	12186529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		10924579	1261950	12186529
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	59132783	7577519	66710302
		01-GUIDANCE AND COUNSELLING	59132783	7577519	66710302
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59132783	7580115	66712898
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		59310272	7580115	66890387
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24746730

3305950

28052680

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24746730

3305950

28052680

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000

0

200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000

0

200000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAHON
NAWANSHAHAR

24946730

3305950

28252680

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAJPURA
TOWN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

42642910

4967755

47610665

01-GUIDANCE AND COUNSELLING

42642910

4967755

47610665

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

42642910

4970340

47613250

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

506236 226486 732722

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

506236 226486 732722

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAJPURA TOWN
PATIALA

43149146 5196826 48345972

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SAMRALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

627485157 72412322 699897479

627485157 72412322 699897479

20728 41456 62184

TOTAL FOR MH- 2202-GENERAL
EDUCATION

627505885 72453778 699959663

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, SAMRALA
LUDHIANA

627505885 72453778 699959663

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SHANKAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

16206953 1733700 17940653

0 5006 5006

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16254953	1751706	18006659
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		16358905	1751706	18110611
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36721392	4369821	41091213
		01-GUIDANCE AND COUNSELLING	36721392	4369821	41091213
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36721392	4372406	41093798
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286298	0	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		37207690	4372406	41580096
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26831281	3068072	29899353
		01-GUIDANCE AND COUNSELLING	26831281	3068072	29899353
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26831281	3070668	29901949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		26831281	3070668	29901949
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22398141	2530494	24928635
01-GUIDANCE AND COUNSELLING	22398141	2530494	24928635
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22398141	2533079	24931220

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317574	0	317574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317574	0	317574

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAMAN MANDI
BHATINDA

22715715 2533079 25248794

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20984635	2394050	23378685
01-GUIDANCE AND COUNSELLING	20984635	2394050	23378685
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
BALIAN WALI BHATINDA

20987220 2394050 23381270
20987220 2394050 23381270

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BARNALA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 332285065 40594309 372879374

01-GUIDANCE AND COUNSELLING 332285065 40594309 372879374

40-GUIDANCE AND COUNSELLING 40048 50060 90108

TOTAL FOR MH- 2202-GENERAL
EDUCATION

332325113 40644369 372969482

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
BARNALA BARNALA

332325113 40644369 372969482

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 56647904 7548050 64195954

TOTAL FOR MH- 2202-GENERAL
EDUCATION

56647904 7548050 64195954

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
SANGRUR SANGRUR

56647904 7548050 64195954

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 62587496 6807325 69394821

TOTAL FOR MH- 2202-GENERAL
EDUCATION

62587496 6807325 69394821

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	62587496	6807325	69394821
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27865729	3231570	31097299
	01-GUIDANCE AND COUNSELLING	27865729	3231570	31097299
	40-GUIDANCE AND COUNSELLING	0	2494	2494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27865729	3234064	31099793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	27865729	3234064	31099793
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26536189	3011100	29547289
	01-GUIDANCE AND COUNSELLING	26536189	3011100	29547289
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26536189	3013691	29549880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477981	0	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	27014170	3013691	30027861
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10870427	1336365	12206792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10870427	1336365	12206792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	10870427	1336365	12206792
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27804200	3213872	31018072
	01-GUIDANCE AND COUNSELLING	27804200	3213872	31018072
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27804200	3216457	31020657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		27822155	3216457	31038612
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10584633	1465055	12049688
		01-GUIDANCE AND COUNSELLING	10584633	1465055	12049688
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10587224	1465055	12052279
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		10870411	1465055	12335466
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12577975	1443392	14021367
01-GUIDANCE AND COUNSELLING	12577975	1443392	14021367
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12580560	1443392	14023952

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	109683	109683
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0	109683	109683
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

12580560	1553075	14133635
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DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27503060	3058190	30561250
01-GUIDANCE AND COUNSELLING	27503060	3058190	30561250
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

27505645	3058190	30563835
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		27636600	3058190	30694790
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23114290	2394900	25509190
		40-GUIDANCE AND COUNSELLING	0	5008	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23162290	2412908	25575198
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		23208603	2412908	25621511

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, PIR MOHAMMAD PIR
MOHAMMAD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27838145	3312096	31150241
01-GUIDANCE AND COUNSELLING	27838145	3312096	31150241
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27838145	3314681	31152826

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL, PIR
MOHAMMAD PIR MOHAMMAD

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	28038145	3314681	31352826

DDO- PRINCIPAL GOVERNMENT IN-
SERVICE TRAINING CENTRE, FARIDKOT
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	684064	0	684064
TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36524848	4293238	40818086
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	6000	72000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36590848	4304244	40895092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

845312 97053 942365

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

845312 97053 942365

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL JALANDHAR

37436160 4401297 41837457

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14175702 2691704 16867406

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14175702 2691704 16867406

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA

14175702 2691704 16867406

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, GUDAR
DHANDI FEROZEPUR-4
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10994640 1283255 12277895

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10994640 1283255 12277895

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		10994640	1283255	12277895
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5686006	643621	6329627
		01-GUIDANCE AND COUNSELLING	5686006	643621	6329627
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5686006	646206	6332212
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1			5686006	646206	6332212
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8118260	1025456	9143716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8118260	1025456	9143716
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)			8118260	1025456	9143716

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MANDVI
LEHRAGAGA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14596579 1723471 16320050
14596579 1723471 16320050
0 2585 2585

14596579 1726056 16322635

14596579 1726056 16322635

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

7149180 786421 7935601
7149180 786421 7935601
0 2585 2585

7149180 789006 7938186

7149180 789006 7938186

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8618604 885300 9503904

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8618604 885300 9503904

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MIAN JHUNIR2
(SARDULGARH)

8618604 885300 9503904

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10264259 1177172 11441431

01-GUIDANCE AND COUNSELLING

10264259 1177172 11441431

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10266844 1177172 11444016

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, USMANWALA
FEROZEPUR-2

10266844 1177172 11444016

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28174232	3279424	31453656
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	60000	10000	70000
TOTAL FOR MH- 2202-GENERAL EDUCATION	28234232	3294430	31528662
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215383	17315	232698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215383	17315	232698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	28449615	3311745	31761360
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19715652	2171100	21886752
01-GUIDANCE AND COUNSELLING	19715652	2171100	21886752
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19718237	2171100	21889337

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL,PAKKA-KALAN
BHATINDA

Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	19718237	2171100	21889337
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11680174	1397233	13077407
	01-GUIDANCE AND COUNSELLING	11680174	1397233	13077407
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11680174	1399824	13079998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	11680174	1399824	13079998
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8683935	1053650	9737585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8683935	1053650	9737585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	8683935	1053650	9737585

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL ALAMPUR
MANDDRAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12069578 1387605 13457183

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12069578 1387605 13457183

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL ALAMPUR MANDDRAN

12069578 1387605 13457183

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BAL SARAI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11660267 1157664 12817931

01-GUIDANCE AND COUNSELLING

11660267 1157664 12817931

40-GUIDANCE AND COUNSELLING

0 2596 2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11660267 1160260 12820527

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

552660 0 552660

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

552660 0 552660

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BAL SARAI

12212927 1160260 13373187

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KILLA NAU
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23939810 2646130 26585940

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23939810 2646130 26585940

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KILLA NAU

23939810 2646130 26585940

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KILLIAN WALI
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1725690 0 1725690

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1725690 0 1725690

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10945559 1366621 12312180

01-GUIDANCE AND COUNSELLING

10945559 1366621 12312180

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10945559 1369206 12314765

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KILLIAN WALI

12671249 1369206 14040455

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KISHANGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13490225	1538844	15029069
01-GUIDANCE AND COUNSELLING	13490225	1538844	15029069
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	13490225	1541429	15031654
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	13490225	1541429	15031654

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PATHRALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21016227	2599950	23616177
01-GUIDANCE AND COUNSELLING	21016227	2599950	23616177
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	21018812	2599950	23618762
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	21018812	2599950	23618762

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAYYA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17378874	2130411	19509285
01-GUIDANCE AND COUNSELLING	17378874	2130411	19509285
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	17381470	2130411	19511881
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	17381470	2130411	19511881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18638222	2066781	20705003
	01-GUIDANCE AND COUNSELLING	18638222	2066781	20705003
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18638222	2069377	20707599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	18648666	2069377	20718043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10221523	924481	11146004
	01-GUIDANCE AND COUNSELLING	10221523	924481	11146004
	40-GUIDANCE AND COUNSELLING	0	2596	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10221523	927077	11148600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	10221523	927077	11148600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18793996	1888381	20682377
	01-GUIDANCE AND COUNSELLING	18793996	1888381	20682377
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18793996	1890977	20684973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26425	0	26425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26425	200000	226425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	18820421	2090977	20911398
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8658222	932914	9591136
TOTAL FOR MH- 2202-GENERAL EDUCATION	8658222	932914	9591136
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	8658222	932914	9591136
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28896835	3048747	31945582
01-GUIDANCE AND COUNSELLING	28896835	3048747	31945582
40-GUIDANCE AND COUNSELLING	2052	544	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	28898887	3049291	31948178

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL THOBA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VALLAH
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

11375 0 11375

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11375 0 11375

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH

28910262 3049291 31959553

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

21325693 2650550 23976243

21325693 2650550 23976243

2596 0 2596

TOTAL FOR MH- 2202-GENERAL EDUCATION

21328289 2650550 23978839

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

9878 0 9878

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9878 0 9878

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL

21338167 2650550 23988717

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL WADALA
BHITWIND
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18902150	2133331	21035481
01-GUIDANCE AND COUNSELLING	18902150	2133331	21035481
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	18902150	2135927	21038077

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91353	0	91353
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91353	0	91353
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	18993503	2135927	21129430

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JEEDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21852790	2421193	24273983
01-GUIDANCE AND COUNSELLING	21852790	2421193	24273983
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21852790	2423778	24276568

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

41549 0 41549

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41549 0 41549

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

21894339 2423778 24318117

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

20002084 2914079 22916163

20002084 2914079 22916163

2043 542 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

20004127 2914621 22918748

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

30888 0 30888

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

30888 0 30888

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

20035015 2914621 22949636

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAJGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20674879	2216150	22891029
01-GUIDANCE AND COUNSELLING	20674879	2216150	22891029
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20677470	2216150	22893620

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221443	0	221443
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	20898913	2216150	23115063

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA BANDA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAJGARH

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9453802	872046	10325848
01-GUIDANCE AND COUNSELLING	9453802	872046	10325848
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9456387	872046	10328433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10355 0 10355

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10355 0 10355

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB

9466742 872046 10338788

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

22265678 2587296 24852974
22265678 2587296 24852974
0 2043 2043

TOTAL FOR MH- 2202-GENERAL EDUCATION

22265678 2589339 24855017

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

453666 26475 480141

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

453666 26475 480141

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	22719344	2615814	25335158
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46474602	5528313	52002915
	01-GUIDANCE AND COUNSELLING	46474602	5528313	52002915
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46474602	5530898	52005500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	0	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	46690023	5530898	52220921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30254566	3154050	33408616
	01-GUIDANCE AND COUNSELLING	30254566	3154050	33408616

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30257151	3154050	33411201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		30257151	3154050	33411201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9741198	1094650	10835848
		40-GUIDANCE AND COUNSELLING	0	5006	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9789198	1099656	10888854
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		9789198	1099656	10888854
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10167352	1067768	11235120
		01-GUIDANCE AND COUNSELLING	10167352	1067768	11235120
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10167352	1070353	11237705
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	10167352	1070353	11237705
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13590526	1534688	15125214
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13590526	1537273	15127799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	13590526	1537273	15127799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17446843	2938053	20384896
	01-GUIDANCE AND COUNSELLING	17446843	2938053	20384896
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17449428	2938053	20387481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	17449428	2938053	20387481

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHELAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20062014	2315991	22378005
01-GUIDANCE AND COUNSELLING	20062014	2315991	22378005
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20062014	2318576	22380590
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	20062014	2318576	22380590

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (B), SAMRALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32693200	4003475	36696675
01-GUIDANCE AND COUNSELLING	32693200	4003475	36696675
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	32693200	4006066	36699266

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	691365	0	691365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691365	0	691365

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	33384565	4006066	37390631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23174292	2883256	26057548
	01-GUIDANCE AND COUNSELLING	23174292	2883256	26057548
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23176877	2883256	26060133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	23176877	2883256	26060133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53343491	7062238	60405729
	01-GUIDANCE AND COUNSELLING	53343491	7062238	60405729
	40-GUIDANCE AND COUNSELLING	0	2590	2590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53343491	7064828	60408319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	75094	88094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	75094	88094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		53356491	7139922	60496413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32073651	4248239	36321890
		01-GUIDANCE AND COUNSELLING	32073651	4248239	36321890
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32073651	4250830	36324481
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		32309015	4250830	36559845

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), RAHON
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), RAHON NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), ROPAR
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), ROPAR ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15103240 1545750 16648990

15103240 1545750 16648990

15103240 1545750 16648990

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

31250092 3539112 34789204

01-GUIDANCE AND COUNSELLING

31250092 3539112 34789204

40-GUIDANCE AND COUNSELLING

2585 0 2585

31252677 3539112 34791789

31252677 3539112 34791789

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14145221	2096165	16241386
01-GUIDANCE AND COUNSELLING	14145221	2096165	16241386
TOTAL FOR MH- 2202-GENERAL EDUCATION	14145221	2096165	16241386

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349812	0	349812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349812	0	349812

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA	14495033	2096165	16591198
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01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14345040	1638117	15983157
01-GUIDANCE AND COUNSELLING	14345040	1638117	15983157
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	14345040	1640708	15985748

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

96572 32130 128702

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

96572 32130 128702

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), SWADI KALAN
LUDHIANA

14441612 1672838 16114450

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),MANSA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

45936997 5387446 51324443

TOTAL FOR MH- 2202-GENERAL
EDUCATION

45936997 5387446 51324443

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

660766 108445 769211

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

660766 108445 769211

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS),MANSA MANSA

46597763 5495891 52093654

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS)
THIKRIWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18764992

2565977

21330969

01-GUIDANCE AND COUNSELLING

18764992

2565977

21330969

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18764992

2565977

21330969

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS) THIKRIWALA

18764992

2565977

21330969

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), BHAGTA
BHAI KA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11589059

1193921

12782980

01-GUIDANCE AND COUNSELLING

11589059

1193921

12782980

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11589059

1196506

12785565

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), BHAGTA BHAI KA
BHATINDA

11589059

1196506

12785565

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
DHANOULA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

27573592

2903135

30476727

40-GUIDANCE AND COUNSELLING

5006

0

5006

	TOTAL FOR MH- 2202-GENERAL EDUCATION	27578598	2903135	30481733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	27578598	2903135	30481733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18697540	2183600	20881140
	01-GUIDANCE AND COUNSELLING	18697540	2183600	20881140
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18700125	2183600	20883725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	18700125	2183600	20883725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26474122	2808196	29282318
	01-GUIDANCE AND COUNSELLING	26474122	2808196	29282318
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26476713	2808196	29284909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798145	0	798145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798145	0	798145
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	27274858	2808196	30083054
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76915263	8529258	85444521
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	76915263	8531843	85447106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	76915263	8531843	85447106
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14553748	1690746	16244494
01-GUIDANCE AND COUNSELLING	14553748	1690746	16244494
40-GUIDANCE AND COUNSELLING	542	2043	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14554290	1692789	16247079
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		14823946	1692789	16516735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	483722	0	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483722	0	483722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

26131024

3111994

29243018

01-GUIDANCE AND COUNSELLING

26131024

3111994

29243018

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26131024

3111994

29243018

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), SULTANPUR LODHI
KAPURTHALA

26131024

3111994

29243018

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SWADI
KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14763940

1837384

16601324

01-GUIDANCE AND COUNSELLING

14763940

1837384

16601324

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14763940

1839975

16603915

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), SWADI KALAN
LUDHIANA

14763940

1839975

16603915

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
TAKHATGARH NURPURBEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

20200989

2403483

22604472

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20200989	2403483	22604472
01-GUIDANCE AND COUNSELLING	20200989	2403483	22604472
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	20203574	2403483	22607057
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	20203574	2403483	22607057
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39839990	4318092	44158082
01-GUIDANCE AND COUNSELLING	39839990	4318092	44158082
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	39842575	4318092	44160667
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152852	0	152852
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152852	0	152852
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		39995427	4318092	44313519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44165454	6079171	50244625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44165454	6079171	50244625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		44165454	6079171	50244625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105483	63806	169289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105483	63806	169289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		105483	63806	169289

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DHINGI, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 26402399 3145121 29547520

01-GUIDANCE AND COUNSELLING 26402399 3145121 29547520

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26402399 3147706 29550105

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

123856 0 123856

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

123856 0 123856

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , DHINGI, NABHA PATIALA

26526255 3147706 29673961

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , MALEWAL, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 12952520 1512571 14465091

01-GUIDANCE AND COUNSELLING 12952520 1512571 14465091

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12952520 1515156 14467676

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

339350 635455 974805

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

339350 635455 974805

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

13291870 2150611 15442481

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

32509610 4914156 37423766
32509610 4914156 37423766
0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

32509610 4916741 37426351

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1051988 259852 1311840

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1051988 259852 1311840

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA

33561598 5176593 38738191

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , TOHRA, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

17569214 1976317 19545531
0 2043 2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17569214 1978360 19547574

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12320 198006 210326

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12320 198006 210326

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , TOHRA, NABHA PATIALA

17581534 2176366 19757900

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL ALAMWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

16408568 1771350 18179918
16408568 1771350 18179918
2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16411153 1771350 18182503

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		16411153	1771350	18182503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17279460	2038200	19317660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17279460	2038200	19317660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		17279460	2038200	19317660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23983770	2934981	26918751
		01-GUIDANCE AND COUNSELLING	23983770	2934981	26918751
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23983770	2937577	26921347
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	24207793	2937577	27145370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14952722	1702850	16655572
	01-GUIDANCE AND COUNSELLING	14952722	1702850	16655572
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14952722	1705441	16658163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	14952722	1705441	16658163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17766600	2096650	19863250
	01-GUIDANCE AND COUNSELLING	17766600	2096650	19863250
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17769185	2096650	19865835
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	17769185	2096650	19865835
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14685344	1751453	16436797
01-GUIDANCE AND COUNSELLING	14685344	1751453	16436797

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	14685344	1751453	16436797
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BASROOP

	14685344	1751453	16436797
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BASTI MITHU
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24162801	2380876	26543677
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	24180801	2388884	26569685
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BASTI MITHU

	24180801	2388884	26569685
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BEAS
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23652810	2744650	26397460
01-GUIDANCE AND COUNSELLING	23652810	2744650	26397460
40-GUIDANCE AND COUNSELLING	2596	0	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION		23655406	2744650	26400056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		24196960	2744650	26941610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142578	114750	257328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142578	114750	257328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		142578	114750	257328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9185788	900750	10086538

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9185788	900750	10086538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		9185788	900750	10086538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27306181	3164400	30470581
		01-GUIDANCE AND COUNSELLING	27306181	3164400	30470581
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27308766	3164400	30473166
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215283	0	215283

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215283	0	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	27524049	3164400	30688449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17353712	1838485	19192197
	01-GUIDANCE AND COUNSELLING	17353712	1838485	19192197
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17356297	1838485	19194782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	17356297	1838485	19194782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	707038443	80570712	787609155
	01-GUIDANCE AND COUNSELLING	707038443	80570712	787609155
	40-GUIDANCE AND COUNSELLING	41360	28435	69795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	707079803	80599147	787678950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	707079803	80599147	787678950

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHAND PURANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13874811

1439921

15314732

01-GUIDANCE AND COUNSELLING

13874811

1439921

15314732

40-GUIDANCE AND COUNSELLING

1930

655

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13876741

1440576

15317317

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHAND PURANA

13876741

1440576

15317317

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHATHA NANHERA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13783812

1731950

15515762

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13783812

1731950

15515762

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHATHA NANHERA

13783812

1731950

15515762

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHHAPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12656973

1361950

14018923

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12656973

1361950

14018923

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

20385 0 20385

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20385 0 20385

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR

12677358 1361950 14039308

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

21476299 2451107 23927406

21476299 2451107 23927406

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

21476299 2453692 23929991

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

35322 0 35322

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

35322 0 35322

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN

21511621 2453692 23965313

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHONAGRAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	12899002	1451371	14350373
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12899002	1451371	14350373
01-GUIDANCE AND COUNSELLING	12899002	1451371	14350373
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12899002	1453956	14352958
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHONAGRAN NAWANSHAHAR

12899002	1453956	14352958
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DATEWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4762840	544450	5307290
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

4762840	544450	5307290
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DATEWAL

4762840	544450	5307290
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DERABASSI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52317874	6159240	58477114
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	52317874	6159240	58477114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	52317874	6159240	58477114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2706125	19249	2725374
	01-PENSION AND OTHER RETIREMENT BENEFITS	2706125	19249	2725374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2706125	19249	2725374
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30434469	3425208	33859677
	40-GUIDANCE AND COUNSELLING	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30434469	3430223	33864692
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	33140594	3449472	36590066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28674882	3157177	31832059
	01-GUIDANCE AND COUNSELLING	28674882	3157177	31832059

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28677467	3157177	31834644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		28677467	3157177	31834644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34805963	3908906	38714869
		01-GUIDANCE AND COUNSELLING	34805963	3908906	38714869
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34808548	3908906	38717454
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		34880316	3908906	38789222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8575847	1069790	9645637
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8623847	1087798	9711645
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	8823847	1087798	9911645
01-DIRECTORATE OF INDUSTRIAL TRAINING	9186002	1049835	10235837
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238720	96000	334720

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DOLIKE DOHAAN

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHGARH
BHADSON

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

59-PROVISION OF DEFICIT BUDGET
 UNDER THE INTRODUCTION OF
 HOSPITALITY COURSES WITH THE
 ASSISTANCE OF MINISTRY OF TOURISM,
 GOVERNMENT OF INDIA

507280 204000 711280

TOTAL FOR MH- 2230-LABOUR,
 EMPLOYMENT AND SKILL DEVELOPMENT
 TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT SENIOR SECONDARY
 SCHOOL FATEHGARH BHADSON

9932002 1349835 11281837

9932002 1349835 11281837

DDO- PRINCIPAL GOVERNMENT SENIOR
 SECONDARY SCHOOL FATEHPUR
 BHATTAN HOSHIARPUR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

19259240 2083100 21342340

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

19259240 2083100 21342340

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

58200 0 58200

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

58200 0 58200

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT SENIOR SECONDARY
 SCHOOL FATEHPUR BHATTAN
 HOSHIARPUR

19317440 2083100 21400540

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FOR BOYS
BARANALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	714840	0	714840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	0	714840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	0	714840

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GALAO MANDI
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22118859	2671014	24789873
TOTAL FOR MH- 2202-GENERAL EDUCATION		22118859	2671014	24789873

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		22318859	2671014	24989873

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GARHI
MAHANSINGH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3361259	433856	3795115
01-GUIDANCE AND COUNSELLING	3361259	433856	3795115
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3379259	436856	3816115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	3379259	436856	3816115

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GAZIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15842166	1655555	17497721
01-GUIDANCE AND COUNSELLING	15842166	1655555	17497721
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15842166	1658140	17500306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	15842166	1658140	17500306

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GHALOTI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14646767	1528400	16175167
01-GUIDANCE AND COUNSELLING	14646767	1528400	16175167
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	14649358	1528400	16177758

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31677	0	31677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31677	0	31677

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GHALOTI

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GHO
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21745402	2512685	24258087
01-GUIDANCE AND COUNSELLING	21745402	2512685	24258087
TOTAL FOR MH- 2202-GENERAL EDUCATION	21745402	2512685	24258087

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28615	0	28615
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28615	0	28615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHU	21774017	2512685	24286702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23749559	3086180	26835739
	01-GUIDANCE AND COUNSELLING	23749559	3086180	26835739
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23752144	3086180	26838324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299086	0	299086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	299086	0	299086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	24051230	3086180	27137410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21490931	2585836	24076767
	01-GUIDANCE AND COUNSELLING	21490931	2585836	24076767

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21490931	2588421	24079352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		21490931	2588421	24079352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13687447	1458455	15145902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13687447	1458455	15145902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		13687447	1458455	15145902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353980	67223	421203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353980	67223	421203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI		353980	67223	421203

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GONDPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12490579 1363800 13854379

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12490579 1363800 13854379

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

83236 0 83236

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

83236 0 83236

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GONDPUR

12573815 1363800 13937615

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GULAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12612697 1498486 14111183

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12612697 1498486 14111183

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GULAHAR

12612697 1498486 14111183

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64814938	7808744	72623682
TOTAL FOR MH- 2202-GENERAL EDUCATION	64814938	7808744	72623682
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	473464	0	473464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	473464	0	473464
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	65288402	7808744	73097146
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34928284	4255822	39184106
TOTAL FOR MH- 2202-GENERAL EDUCATION	34928284	4255822	39184106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	34928284	4255822	39184106
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21462753	2377235	23839988

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL INDRAPURI
TAJPURROAD
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL INDRAPURI TAJPURROAD

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL JEEVANWALA
Major Head- 2202-GENERAL EDUCATION

	01-GUIDANCE AND COUNSELLING	21462753	2377235	23839988
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21465338	2377235	23842573
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		21465338	2377235	23842573
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19367286	1690570	21057856
TOTAL FOR MH- 2202-GENERAL EDUCATION		19367286	1690570	21057856
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		19367286	1690570	21057856
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15570780	1674300	17245080
TOTAL FOR MH- 2202-GENERAL EDUCATION		15570780	1674300	17245080
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		72712	0	72712

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL JHKHARWALA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KANDHALAN-
SHEKHAN
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72712	0	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		15643492	1674300	17317792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	200083813	22374601	222458414
		01-GUIDANCE AND COUNSELLING	200083813	22374601	222458414
		40-GUIDANCE AND COUNSELLING	5015	7755	12770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		200088828	22382356	222471184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		200088828	22382356	222471184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17868957	2093500	19962457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17868957	2093500	19962457
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		17868957	2093500	19962457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19987515	1799350	21786865
02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
TOTAL FOR MH- 2202-GENERAL EDUCATION	20357443	1799350	22156793

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275383	0	275383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275383	0	275383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	20632826	1799350	22432176

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOT SUKHIA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14995135	1660630	16655765
01-GUIDANCE AND COUNSELLING	14995135	1660630	16655765
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14997720	1660630	16658350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	14997720	1660630	16658350

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LADDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15035903	1953102	16989005
01-GUIDANCE AND COUNSELLING	15035903	1953102	16989005
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15035903	1955687	16991590

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LADDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	575875	63157	639032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575875	63157	639032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	15611778	2018844	17630622

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LAKHA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15772499	1784050	17556549
01-GUIDANCE AND COUNSELLING	15772499	1784050	17556549
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	15775090	1784050	17559140

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		15827265	1784050	17611315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	418490	0	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		418490	0	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16485004	1992539	18477543
		01-GUIDANCE AND COUNSELLING	16485004	1992539	18477543
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16487589	1992539	18480128

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	16487589	1992539	18480128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119893	0	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119893	0	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	119893	0	119893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27017285	3167939	30185224
	01-GUIDANCE AND COUNSELLING	27017285	3167939	30185224
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27019870	3167939	30187809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372558	0	372558

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		27392428	3167939	30560367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	17456091	1759468	19215559
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17456091	1759468	19215559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17456091	1759468	19215559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		17456091	1759468	19215559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12424811	1205481	13630292
		01-GUIDANCE AND COUNSELLING	12424811	1205481	13630292
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12424811	1208077	13632888
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25313	0	25313

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25313	0	25313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		12450124	1208077	13658201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20910766	2412250	23323016
		01-GUIDANCE AND COUNSELLING	20910766	2412250	23323016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20910766	2412250	23323016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		20910766	2412250	23323016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7240335	832400	8072735
TOTAL FOR MH- 2202-GENERAL EDUCATION	7240335	832400	8072735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	7240335	832400	8072735
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14458405	1792082	16250487
01-GUIDANCE AND COUNSELLING	14458405	1792082	16250487
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	14458405	1794673	16253078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	14458405	1794673	16253078
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100
TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIAN
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIN KALAN
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAJEWALKULEWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16177785	1858100	18035885
01-GUIDANCE AND COUNSELLING	16177785	1858100	18035885
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	16177785	1860691	18038476
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	16177785	1860691	18038476

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAMA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6319176	646796	6965972
01-GUIDANCE AND COUNSELLING	6319176	646796	6965972
40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	6319176	648839	6968015
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	6319176	648839	6968015

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAMPUR SAINIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27311839	3112221	30424060
01-GUIDANCE AND COUNSELLING	27311839	3112221	30424060

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27311839	3114806	30426645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		27311839	3114806	30426645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14732207	1761431	16493638
		01-GUIDANCE AND COUNSELLING	14732207	1761431	16493638
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14732207	1764027	16496234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 30698 30698

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 30698 30698

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RANIKE

14732207 1794725 16526932

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATEWAL
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

24576760 2991870 27568630

24576760 2991870 27568630

0 4628 4628

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24576760 2996498 27573258

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RATEWAL NAWANSHAHAR

24576760 2996498 27573258

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATTEWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

302462 0 302462

TOTAL FOR MH- 2202-GENERAL
EDUCATION

302462 0 302462

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RATTEWAL

302462 0 302462

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHIBA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 11148538 1504828 12653366

01-GUIDANCE AND COUNSELLING 11148538 1504828 12653366

40-GUIDANCE AND COUNSELLING 0 542 542

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11148538 1505370 12653908

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SAHIBA NAWANSHAHAR

11148538 1505370 12653908

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHOKE
DHADRAIN BR.
Major Head- 2220-INFORMATION AND
PUBLICITY

01-DIRECTION 5605505 522213 6127718

01-FIELD PUBLICITY 5605505 522213 6127718

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

5605505 522213 6127718

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SAHOKE DHADRAIN BR.

5605505 522213 6127718

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAMRAI JANDIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 21230867 2375315 23606182

		40-GUIDANCE AND COUNSELLING	0	5006	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21296867	2396321	23693188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		21296867	2396321	23693188
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1730787	0	1730787
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	29568493	4062701	33631194
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29568493	4062701	33631194
		02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29634577	4062701	33697278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114522	0	114522

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114522	0	114522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	31479886	4062701	35542587
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1689162	5870	1695032
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1737162	23876	1761038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	1737162	23876	1761038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SIKRI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15171789	1719104	16890893
01-GUIDANCE AND COUNSELLING	15171789	1719104	16890893
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15171789	1721689	16893478
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	15171789	1721689	16893478

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SINGHPURA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25199400	3124865	28324265
01-GUIDANCE AND COUNSELLING	25199400	3124865	28324265
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25199400	3127450	28326850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	25199400	3127450	28326850

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOONDH MAQSUD
PUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8413275	1049800	9463075

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8413275	1049800	9463075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	8413275	1049800	9463075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15393596	1142771	16536367
	01-GUIDANCE AND COUNSELLING	15393596	1142771	16536367
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15393596	1145356	16538952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526045	33637	559682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526045	33637	559682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	15919641	1178993	17098634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	46272535	7363526	53636061
01-GUIDANCE AND COUNSELLING	46272535	7363526	53636061
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	46275131	7363526	53638657
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	46275131	7363526	53638657

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	43104132	6179226	49283358
01-GUIDANCE AND COUNSELLING	43104132	6179226	49283358
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	43106728	6179226	49285954
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354533	9467	364000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354533	9467	364000
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	43461261	6188693	49649954
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10484208	1214400	11698608
01-GUIDANCE AND COUNSELLING	10484208	1214400	11698608
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	10486793	1214400	11701193
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	10486793	1214400	11701193
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17677846	2152450	19830296
01-GUIDANCE AND COUNSELLING	17677846	2152450	19830296
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	17680442	2152450	19832892
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13200	0	13200
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	17693642	2152450	19846092
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL WARRING KHERA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 11627270 1199217 12826487

01-GUIDANCE AND COUNSELLING 11627270 1199217 12826487

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11627270 1201802 12829072

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL WARRING KHERA

11627270 1201802 12829072

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), BOHA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 23584367 2893125 26477492

01-GUIDANCE AND COUNSELLING 23584367 2893125 26477492

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23584367 2895710 26480077

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

330574 0 330574

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

330574 0 330574

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	23914941	2895710	26810651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43358633	5134602	48493235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43358633	5134602	48493235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164047	11941	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164047	11941	175988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	43522680	5146543	48669223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27520213	3025793	30546006
	01-GUIDANCE AND COUNSELLING	27520213	3025793	30546006
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27520213	3028378	30548591
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	27760937	3028378	30789315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29624514	3364748	32989262
	01-GUIDANCE AND COUNSELLING	29624514	3364748	32989262
	40-GUIDANCE AND COUNSELLING	0	2583	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29624514	3367331	32991845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263777	0	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	32938927	3367331	36306258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

452767 432735 885502

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

452767 432735 885502

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(GIRLS) DHURI

1181407 432735 1614142

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHULLAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23549714 2514246 26063960

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23549714 2514246 26063960

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHULLAR GURDASPUR

23549714 2514246 26063960

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NAINKOT
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20095614 2195015 22290629

01-GUIDANCE AND COUNSELLING

20095614 2195015 22290629

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20095614 2197600 22293214

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

152890 0 152890

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

152890 0 152890

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR

20248504 2197600 22446104

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

32080579 3323617 35404196

32080579 3323617 35404196

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

32080579 3326208 35406787

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA

32080579 3326208 35406787

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

21335674 2532372 23868046

21335674 2532372 23868046

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21335674	2534957	23870631
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		21335674	2534957	23870631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36989247	4512225	41501472
		01-GUIDANCE AND COUNSELLING	36989247	4512225	41501472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36989247	4512225	41501472
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1221739	241875	1463614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1221739	241875	1463614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		38210986	4754100	42965086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	119511258	14114747	133626005
01-GUIDANCE AND COUNSELLING	119511258	14114747	133626005
40-GUIDANCE AND COUNSELLING	0	12925	12925

TOTAL FOR MH- 2202-GENERAL EDUCATION	119511258	14127672	133638930
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	119511258	14127672	133638930
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201754	0	201754
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201754	0	201754
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	201754	0	201754
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20597831	2374972	22972803
01-GUIDANCE AND COUNSELLING	20597831	2374972	22972803

		40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20598373	2377015	22975388
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		20823049	2377015	23200064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7611598	936971	8548569
		01-GUIDANCE AND COUNSELLING	7611598	936971	8548569
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7611598	939556	8551154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		7611598	939556	8551154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24027089	3063936	27091025
01-GUIDANCE AND COUNSELLING	24027089	3063936	27091025
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24029674	3063936	27093610

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73040	0	73040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73040	0	73040

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMBALA JATTAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBEDKAR
NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

24102714 3063936 27166650

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26320459	3018819	29339278
01-GUIDANCE AND COUNSELLING	26320459	3018819	29339278
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	26320459	3021410	29341869

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

77131 0 77131

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

77131 0 77131

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMBEDKAR NAGAR LUDHIANA

26397590 3021410 29419000

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMERGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

35061051 3813769 38874820

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35061051 3813769 38874820

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMERGARH SANGRUR

35061051 3813769 38874820

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMLOH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

40533495 4567827 45101322

01-GUIDANCE AND COUNSELLING

40533495 4567827 45101322

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

40533495 4570412 45103907

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

59240 0 59240

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

59240 0 59240

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB

40592735 4570412 45163147

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

29719811 3509122 33228933

29719811 3509122 33228933

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

29719811 3511707 33231518

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

117639 0 117639

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

117639 0 117639

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR

29837450 3511707 33349157

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATHOULA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	869885676	100525564	970411240
01-GUIDANCE AND COUNSELLING	869885676	100525564	970411240
40-GUIDANCE AND COUNSELLING	20029	90128	110157
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2131875	540000	2671875
TOTAL FOR MH- 2202-GENERAL EDUCATION	872037580	101155692	973193272

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26469	0	26469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26469	0	26469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	872064049	101155692	973219741

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATTARI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30014772	5025461	35040233
TOTAL FOR MH- 2202-GENERAL EDUCATION	30014772	5025461	35040233

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	30014772	5025461	35040233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13814298	1421800	15236098
	01-GUIDANCE AND COUNSELLING	13814298	1421800	15236098
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816883	1421800	15238683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126913	0	126913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126913	0	126913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	13943796	1421800	15365596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24921111	2824966	27746077
	01-GUIDANCE AND COUNSELLING	24921111	2824966	27746077
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24921111	2827551	27748662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3129	0	3129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3129	0	3129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	24924240	2827551	27751791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12554651	1335150	13889801
	01-GUIDANCE AND COUNSELLING	12554651	1335150	13889801
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12557236	1335150	13892386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117940	0	117940

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	12675176	1335150	14010326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36912972	4435635	41348607
	01-GUIDANCE AND COUNSELLING	36912972	4435635	41348607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36912972	4435635	41348607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	36912972	4435635	41348607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29853071	3378085	33231156
	01-GUIDANCE AND COUNSELLING	29853071	3378085	33231156
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29853071	3380670	33233741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	29853071	3380670	33233741

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADSHAPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADSHAPUR PATIALA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

25548375 3092511 28640886

25548375 3092511 28640886

25548375 3092511 28640886

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAGARIA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

37056558 4208710 41265268

37056558 4208710 41265268

0 2585 2585

37056558 4211295 41267853

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

66222 0 66222

66222 0 66222

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	37122780	4211295	41334075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66539758	7726757	74266515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66539758	7726757	74266515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	190685	434848	625533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190685	434848	625533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	66730443	8161605	74892048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14513610	1465800	15979410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14513610	1465800	15979410

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

182961 0 182961

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

182961 0 182961

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT

14696571 1465800 16162371

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

16963476 2070050 19033526

16963476 2070050 19033526

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

16966061 2070050 19036111

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

226277 0 226277

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

226277 0 226277

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR

17192338 2070050 19262388

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJWAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27438665	3704787	31143452
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000
TOTAL FOR MH- 2202-GENERAL EDUCATION	27504665	3725793	31230458

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108054	18370	126424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108054	18370	126424
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	27612719	3744163	31356882

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAHRI KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	26633592	2930182	29563774
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26633592	2930182	29563774
01-GUIDANCE AND COUNSELLING	26633592	2930182	29563774

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	26633592	2930182	29563774
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26636177	2930182	29566359

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34378	0	34378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34378	0	34378

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	26670555	2930182	29600737
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14895773	1811024	16706797
01-GUIDANCE AND COUNSELLING	14895773	1811024	16706797

TOTAL FOR MH- 2202-GENERAL EDUCATION	14895773	1811024	16706797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	14895773	1811024	16706797

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAR KHANPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

219853 0 219853

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

219853 0 219853

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALIAN

219853 0 219853

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

18615353 3174486 21789839

18615353 3174486 21789839

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18617938 3174486 21792424

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

28529 0 28529

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28529 0 28529

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	18646467	3174486	21820953
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23038213	2908277	25946490
	01-GUIDANCE AND COUNSELLING	23038213	2908277	25946490
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23038213	2910862	25949075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	23038213	2910862	25949075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30142853	3554450	33697303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30142853	3554450	33697303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	30142853	3554450	33697303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	44234707	5043916	49278623
01-GUIDANCE AND COUNSELLING	44234707	5043916	49278623
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	44234707	5046501	49281208
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA	44234707	5046501	49281208
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30760164	3552671	34312835
01-GUIDANCE AND COUNSELLING	30760164	3552671	34312835
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	30760164	3555256	34315420
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	30760164	3555256	34315420
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21772683	2734841	24507524
		01-GUIDANCE AND COUNSELLING	21772683	2734841	24507524
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21772683	2737426	24510109
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		21803679	2737426	24541105

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARAUNDI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 6864347 717523 7581870

01-GUIDANCE AND COUNSELLING 6864347 717523 7581870

40-GUIDANCE AND COUNSELLING 2591 0 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6866938 717523 7584461

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

100695 0 100695

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

100695 0 100695

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BARAUNDI LUDHIANA

6967633 717523 7685156

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARGARI
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 38985465 4655437 43640902

01-GUIDANCE AND COUNSELLING 38985465 4655437 43640902

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

38988050 4655437 43643487

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

215797 0 215797

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

215797 0 215797

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

39203847 4655437 43859284

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

12659860 1372850 14032710
5006 0 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

12664866 1372850 14037716

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

12664866 1372850 14037716

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

16084859 1877750 17962609
16084859 1877750 17962609
0 2591 2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16084859	1880341	17965200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	16084859	1880341	17965200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26003498	3837489	29840987
	01-GUIDANCE AND COUNSELLING	26003498	3837489	29840987
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26003498	3840074	29843572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	26003498	3840074	29843572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22735436	2497884	25233320
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22735436	2497884	25233320
	01-GUIDANCE AND COUNSELLING	22735436	2497884	25233320
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	22735436	2497884	25233320
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	22738021	2497884	25235905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184726	0	184726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184726	0	184726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	22922747	2497884	25420631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16995314	1920740	18916054
	01-GUIDANCE AND COUNSELLING	16995314	1920740	18916054
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16997905	1920740	18918645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	17265927	1920740	19186667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2965652	154568	3120220
	01-PENSION AND OTHER RETIREMENT BENEFITS	2965652	154568	3120220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2965652	154568	3120220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	2965652	154568	3120220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55593455	6208715	61802170
	01-GUIDANCE AND COUNSELLING	55593455	6208715	61802170
	40-GUIDANCE AND COUNSELLING	2585	7755	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55596040	6216470	61812510
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	55596040	6216470	61812510

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BENEWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10177330	1596403	11773733
01-GUIDANCE AND COUNSELLING	10177330	1596403	11773733
04-POSTS OF DPE'S	214408	0	214408
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10394323	1596403	11990726

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BENEWAL HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	646732	0	646732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	11041055	1596403	12637458

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BERO KALAN
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17752159	2095230	19847389
01-GUIDANCE AND COUNSELLING	17752159	2095230	19847389
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17752159	2097815	19849974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219135	0	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219135	0	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	17971294	2097815	20069109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25166317	2685655	27851972
	01-GUIDANCE AND COUNSELLING	25166317	2685655	27851972
	40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25166317	2688241	27854558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239743	25606	265349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239743	25606	265349

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	25406060	2713847	28119907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96328079	12245159	108573238
	01-GUIDANCE AND COUNSELLING	96328079	12245159	108573238
	40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96328621	12247202	108575823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	96328621	12247202	108575823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19536524	2263450	21799974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19536524	2263450	21799974
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	19536524	2263450	21799974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18364747	1932371	20297118
01-GUIDANCE AND COUNSELLING	18364747	1932371	20297118
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAGWANGARH BHATINDA

18364747	1934956	20299703
18364747	1934956	20299703

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINI BAGHA
MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29240005	3734600	32974605
TOTAL FOR MH- 2202-GENERAL EDUCATION	29240005	3734600	32974605

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161937	0	161937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361937	0	361937

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	29601942	3734600	33336542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28667020	3672141	32339161
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28667020	3672141	32339161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	28741996	3672141	32414137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26873653	3390625	30264278
	01-GUIDANCE AND COUNSELLING	26873653	3390625	30264278
	40-GUIDANCE AND COUNSELLING	2586	0	2586

	TOTAL FOR MH- 2202-GENERAL EDUCATION	26876239	3390625	30266864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23925	54342	78267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23925	54342	78267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	26900164	3444967	30345131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	354709041	40435960	395145001
	01-GUIDANCE AND COUNSELLING	354709041	40435960	395145001
	40-GUIDANCE AND COUNSELLING	0	23285	23285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	354709041	40459245	395168286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29629	29200	58829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29629	29200	58829

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	354738670	40488445	395227115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13448156	1647150	15095306
	01-GUIDANCE AND COUNSELLING	13448156	1647150	15095306
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13450741	1647150	15097891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	13450741	1647150	15097891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16469562	1865126	18334688
	01-GUIDANCE AND COUNSELLING	16469562	1865126	18334688
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16472147	1865126	18337273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33826	0	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		16505973	1865126	18371099
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8386540	1029328	9415868
		01-GUIDANCE AND COUNSELLING	8386540	1029328	9415868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8386540	1029328	9415868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		8437475	1029328	9466803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18798706	2065568	20864274
01-GUIDANCE AND COUNSELLING	18798706	2065568	20864274
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18798706	2068159	20866865

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95027	0	95027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95027	0	95027

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA

18893733	2068159	20961892
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25807704	2944825	28752529
01-GUIDANCE AND COUNSELLING	25807704	2944825	28752529
40-GUIDANCE AND COUNSELLING	2044	542	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	25809748	2945367	28755115

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

25809748	2945367	28755115
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21619627 2746600 24366227

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21619627 2746600 24366227

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

55932 120125 176057

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

55932 120125 176057

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAWANIGARH SANGRUR

21675559 2866725 24542284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHOA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

38771023 5190562 43961585

38771023 5190562 43961585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

38771023 5190562 43961585

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHOA GURDASPUR

38771023 5190562 43961585

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHOGIWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

46474371 5018384 51492755

TOTAL FOR MH- 2202-GENERAL
EDUCATION

46474371 5018384 51492755

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

283720 0 283720

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

283720 0 283720

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHOGIWAL SANGRUR

46758091 5018384 51776475

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNDRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18771239 2338574 21109813

01-GUIDANCE AND COUNSELLING

18771239 2338574 21109813

40-GUIDANCE AND COUNSELLING

2591 0 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18773830 2338574 21112404

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105857	0	105857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		18879687	2338574	21218261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36439641	4338684	40778325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36439641	4338684	40778325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272995	0	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272995	0	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		36712636	4338684	41051320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9649352	1106650	10756002
01-GUIDANCE AND COUNSELLING	9649352	1106650	10756002
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9651937	1106650	10758587
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	9651937	1106650	10758587
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9687535	1232712	10920247

TOTAL FOR MH- 2202-GENERAL EDUCATION	9687535	1232712	10920247
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	9687535	1232712	10920247
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10712539	930410	11642949
40-GUIDANCE AND COUNSELLING	0	5008	5008

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10760539	948418	11708957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		10760539	948418	11708957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12152260	1503397	13655657
		01-GUIDANCE AND COUNSELLING	12152260	1503397	13655657
		40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12152260	1505984	13658244
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		12390240	1505984	13896224

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIR BEHMAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11827282	1396369	13223651
01-GUIDANCE AND COUNSELLING	11827282	1396369	13223651
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11827282	1398954	13226236
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	11827282	1398954	13226236

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIRK JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11832888	1322422	13155310
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	10000	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11862888	1337428	13200316

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54046	0	54046
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	11916934	1337428	13254362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27169768	2915800	30085568
	01-GUIDANCE AND COUNSELLING	27169768	2915800	30085568
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27172353	2915800	30088153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	27494151	2915800	30409951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19622261	2376350	21998611
	01-GUIDANCE AND COUNSELLING	19622261	2376350	21998611
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19627431	2376350	22003781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125527	0	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	19752958	2376350	22129308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18990865	2135700	21126565
01-GUIDANCE AND COUNSELLING	18990865	2135700	21126565
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18993450	2135700	21129150

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUDHABAR HOSHIARPUR

19193450 2135700 21329150

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDLADEWALA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15291600	1759801	17051401
01-GUIDANCE AND COUNSELLING	15291600	1759801	17051401
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUDLADEWALA BHATINDA

15291600 1762386 17053986

15291600 1762386 17053986

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BURJ GILL
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 9289698 986900 10276598

01-GUIDANCE AND COUNSELLING 9289698 986900 10276598

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9292283 986900 10279183

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BURJ GILL BHATINDA

9292283 986900 10279183

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BURJ SIDHWAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 14315080 1721321 16036401

01-GUIDANCE AND COUNSELLING 14315080 1721321 16036401

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14315080 1723906 16038986

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BURJ SIDHWAN

14315080 1723906 16038986

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUTTER KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14664866	1838646	16503512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14664866	1838646	16503512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		14716713	1838646	16555359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11073825	1324821	12398646
		01-GUIDANCE AND COUNSELLING	11073825	1324821	12398646
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11073825	1327406	12401231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		11073825	1327406	12401231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17649779	2153383	19803162
01-GUIDANCE AND COUNSELLING	17649779	2153383	19803162
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17649779	2155968	19805747

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50618	50618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50618	50618

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19985979	2488350	22474329
01-GUIDANCE AND COUNSELLING	19985979	2488350	22474329
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19988564	2488350	22476914

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228000	0	228000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	20216564	2488350	22704914
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20752965	2227622	22980587
01-GUIDANCE AND COUNSELLING	20752965	2227622	22980587
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20752965	2230207	22983172
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225783	0	225783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225783	0	225783

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAKBAMU HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHANOLI BASSI,
NURPUR BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	20978748	2230207	23208955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32925414	3777490	36702904
	01-GUIDANCE AND COUNSELLING	32925414	3777490	36702904
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32925414	3780086	36705500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150724	0	150724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150724	0	150724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	33076138	3780086	36856224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19105157	1964300	21069457

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19105157	1964300	21069457
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	19105157	1964300	21069457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5074169	69657	5143826
	01-LEAVE ENCASHMENT BENEFITS	5074169	69657	5143826
	01-PENSION AND OTHER RETIREMENT BENEFITS	5074169	69657	5143826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5074169	69657	5143826
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86345895	12700166	99046061
	01-GUIDANCE AND COUNSELLING	86345895	12700166	99046061
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86345895	12702762	99048657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302893	0	302893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302893	0	302893

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	91722957	12772419	104495376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10161727	1625221	11786948
	01-GUIDANCE AND COUNSELLING	10161727	1625221	11786948
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10164312	1625221	11789533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171038	0	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	10335350	1625221	11960571
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14109056	1492354	15601410
	01-GUIDANCE AND COUNSELLING	14109056	1492354	15601410

		40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14111099	1492896	15603995
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19179	0	19179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19179	0	19179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		14130278	1492896	15623174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	161393985	18744019	180138004
		01-GUIDANCE AND COUNSELLING	161393985	18744019	180138004
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		161393985	18746604	180140589
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336183	209572	545755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336183	209572	545755

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	161730168	18956176	180686344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24433875	3123079	27556954
	01-GUIDANCE AND COUNSELLING	24433875	3123079	27556954
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24436460	3123079	27559539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FERROZEPUR	24452450	3123079	27575529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23139942	2852557	25992499

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23139942	2852557	25992499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147521	0	147521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147521	0	147521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	23287463	2852557	26140020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15932214	1826618	17758832
	01-GUIDANCE AND COUNSELLING	15932214	1826618	17758832
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15932214	1829203	17761417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	15932214	1829203	17761417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35486979	3881356	39368335
01-GUIDANCE AND COUNSELLING	35486979	3881356	39368335
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	35489575	3881356	39370931

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102011	0	102011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102011	0	102011

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAIM GANJ,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAKALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29170625	3579862	32750487
01-GUIDANCE AND COUNSELLING	29170625	3579862	32750487
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29170625	3582447	32753072

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	751143	57054	808197
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751143	57054	808197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	29921768	3639501	33561269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8868674	952000	9820674
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8873681	952000	9825681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	8888231	952000	9840231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22395908	2324605	24720513
	01-GUIDANCE AND COUNSELLING	22395908	2324605	24720513

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22395908	2327190	24723098
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		22470973	2327190	24798163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13164781	1665350	14830131
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13194781	1665350	14860131
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284556	0	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		13679337	1665350	15344687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10957770	1322760	12280530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10957770	1322760	12280530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79344	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79344	0	79344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		11037114	1322760	12359874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34917415	4167578	39084993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34917415	4167578	39084993
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41318	0	41318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		34958733	4167578	39126311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20575852	2165500	22741352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20575852	2165500	22741352
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75489	18378	93867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75489	18378	93867

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	20651341	2183878	22835219
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29457578	3277608	32735186
	01-GUIDANCE AND COUNSELLING	29457578	3277608	32735186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29457578	3277608	32735186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	29457578	3477608	32935186
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40261232	4724877	44986109
	01-GUIDANCE AND COUNSELLING	40261232	4724877	44986109
	40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	40261232	4727468	44988700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326397	0	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326397	0	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	40587629	4727468	45315097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14584618	1690472	16275090
	01-GUIDANCE AND COUNSELLING	14584618	1690472	16275090
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14584618	1693057	16277675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	14584618	1693057	16277675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15483618	1885795	17369413
01-GUIDANCE AND COUNSELLING	15483618	1885795	17369413
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	15486209	1885795	17372004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	15486209	1885795	17372004

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANANSU
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10638408	1311342	11949750
01-GUIDANCE AND COUNSELLING	10638408	1311342	11949750
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	10638408	1313933	11952341
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	10638408	1313933	11952341

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANGRALI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22350683	2635450	24986133
01-GUIDANCE AND COUNSELLING	22350683	2635450	24986133
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	22353268	2635450	24988718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86179	0	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	22439447	2635450	25074897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12523956	1526428	14050384
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12541956	1534436	14076392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	12541956	1534436	14076392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20390546

2380750

22771296

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20390546

2380750

22771296

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

43562

188800

232362

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

43562

188800

232362

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARAMKOT RANDHAWA
GURDASPUR

20434108

2569550

23003658

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARAMPUR
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9097443

1055771

10153214

01-GUIDANCE AND COUNSELLING

9097443

1055771

10153214

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9097443

1058356

10155799

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARAMPUR HOSHIARPUR

9097443

1058356

10155799

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARKALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

20762842 2470685 23233527

20762842 2470685 23233527

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20762842 2470685 23233527

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARKALAN GURDASPUR

20762842 2470685 23233527

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAROWALI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24285143 2625774 26910917

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24285143 2625774 26910917

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 223200 223200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 223200 223200

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAROWALI GURDASPUR

24285143 2848974 27134117

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DIRBAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24558902	3215613	27774515
01-GUIDANCE AND COUNSELLING	24558902	3215613	27774515
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24558902	3218198	27777100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	24558902	3218198	27777100

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DLOHLI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DLOHLI KAPURTHALA

40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	5006	0	5006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	5006	0	5006

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DOODIAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10670157	974662	11644819
01-GUIDANCE AND COUNSELLING	10670157	974662	11644819
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10670157	977247	11647404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	10729908	977247	11707155
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33867748	4973510	38841258
	01-GUIDANCE AND COUNSELLING	33867748	4973510	38841258
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33867748	4976101	38843849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143421	0	143421

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	34011169	4976101	38987270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16033082	1673176	17706258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16033082	1673176	17706258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122014	0	122014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	16155096	1673176	17828272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20374418	2270976	22645394
	01-GUIDANCE AND COUNSELLING	20374418	2270976	22645394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20374418	2270976	22645394

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	20374418	2270976	22645394
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10700676	2493225	13193901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10700676	2493225	13193901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65311	0	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	0	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	10765987	2493225	13259212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22823975	2313549	25137524
	01-GUIDANCE AND COUNSELLING	22823975	2313549	25137524
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22823975	2316140	25140115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

148474 0 148474

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

148474 0 148474

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA

22972449 2316140 25288589

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

9747939 1248126 10996065

9747939 1248126 10996065

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

9747939 1250711 10998650

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

34225 0 34225

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

34225 0 34225

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	9782164	1250711	11032875
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11476336	1203600	12679936
	01-GUIDANCE AND COUNSELLING	11476336	1203600	12679936
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11478921	1203600	12682521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA	11478921	1203600	12682521
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46837543	5359335	52196878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46837543	5359335	52196878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200343	0	200343

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200343	0	200343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	47037886	5359335	52397221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11278680	1089021	12367701
	01-GUIDANCE AND COUNSELLING	11278680	1089021	12367701
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11278680	1091606	12370286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31414	31414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31414	31414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	11278680	1123020	12401700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20307380	2333393	22640773

01-GUIDANCE AND COUNSELLING	20307380	2333393	22640773
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20307380	2335978	22643358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	20307380	2335978	22643358
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36867079	4031936	40899015
01-GUIDANCE AND COUNSELLING	36867079	4031936	40899015
40-GUIDANCE AND COUNSELLING	543	2048	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	36867622	4033984	40901606
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	36867622	4033984	40901606
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31561857	3419912	34981769
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	84000	19000	103000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	31645857	3443920	35089777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74500	52009	126509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	52009	326509
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	31920357	3495929	35416286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18747522	2536199	21283721
	01-GUIDANCE AND COUNSELLING	18747522	2536199	21283721
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18750107	2536199	21286306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147352	0	147352

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147352	0	147352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		18897459	2536199	21433658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28804987	3193032	31998019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28804987	3193032	31998019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		28804987	3193032	31998019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25377169	2906006	28283175
		01-GUIDANCE AND COUNSELLING	25377169	2906006	28283175
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25377169	2908591	28285760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11177	38806	49983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11177	38806	49983
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		25388346	2947397	28335743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28187199	3037170	31224369
TOTAL FOR MH- 2202-GENERAL EDUCATION		28187199	3037170	31224369
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376313	173749	550062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376313	173749	550062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		28563512	3210919	31774431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19935559	2011189	21946748
01-GUIDANCE AND COUNSELLING	19935559	2011189	21946748
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19935559	2013774	21949333

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47025	0	47025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	19982584	2013774	21996358

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN KALAN
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23211460	2519950	25731410
TOTAL FOR MH- 2202-GENERAL EDUCATION	23211460	2519950	25731410

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125555	0	125555
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		23337015	2519950	25856965
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10544929	1102225	11647154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10544929	1102225	11647154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		10544929	1102225	11647154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12161877	1398821	13560698
		01-GUIDANCE AND COUNSELLING	12161877	1398821	13560698
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12161877	1401406	13563283
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28859	0	28859

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28859	0	28859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		12190736	1401406	13592142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34010074	3841004	37851078
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34010074	3841004	37851078
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55013	0	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65013	0	65013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		34075087	3841004	37916091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20575078	2277636	22852714

01-GUIDANCE AND COUNSELLING	20575078	2277636	22852714
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	20577669	2277636	22855305
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	20577669	2277636	22855305
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11487878	1373073	12860951
01-GUIDANCE AND COUNSELLING	11487878	1373073	12860951
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	11487878	1375664	12863542
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118489	0	118489
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118489	0	118489
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	11606367	1375664	12982031
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22882157	2453936	25336093
01-GUIDANCE AND COUNSELLING	22882157	2453936	25336093
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22882157	2456521	25338678

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99330	146163	245493
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99330	146163	245493

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR

22981487 2602684 25584171

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38650222	6500281	45150503
01-GUIDANCE AND COUNSELLING	38650222	6500281	45150503
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	38650222	6502877	45153099

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1791205	0	1791205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1791205	0	1791205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		40441427	6502877	46944304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11567726	1021450	12589176
		01-GUIDANCE AND COUNSELLING	11567726	1021450	12589176
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11567726	1024041	12591767
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		11662789	1024041	12686830

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAFIZABAD
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 12012911 1401409 13414320

01-GUIDANCE AND COUNSELLING 12012911 1401409 13414320

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12015496 1401409 13416905

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAFIZABAD ROPAR

12015496 1401409 13416905

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAIBOWAL KHURD
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 26888951 3341014 30229965

01-GUIDANCE AND COUNSELLING 26888951 3341014 30229965

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26888951 3343605 30232556

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

291386 0 291386

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

291386 0 291386

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	27180337	3343605	30523942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11767703	1455624	13223327
	01-GUIDANCE AND COUNSELLING	11767703	1455624	13223327
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11767703	1458215	13225918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	11895052	1458215	13353267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17497928	2148450	19646378

01-GUIDANCE AND COUNSELLING	17497928	2148450	19646378
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17497928	2151041	19648969
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

80843	0	80843
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

80843	0	80843
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HALWARA LUDHIANA

17578771	2151041	19729812
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAMBRA
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

28902684	2908416	31811100
28902684	2908416	31811100
2591	0	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28905275	2908416	31813691
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

68416	0	68416
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68416	0	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	28973691	2908416	31882107
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15324460	1736021	17060481
	01-GUIDANCE AND COUNSELLING	15324460	1736021	17060481
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15324460	1738606	17063066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32800	0	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32800	0	32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	15357260	1738606	17095866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16853404	1867750	18721154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16853404	1867750	18721154
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	203116	203116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	203116	203116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		16853404	2070866	18924270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19742145	2498600	22240745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19742145	2498600	22240745
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300599	27382	327981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300599	27382	327981

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	20042744	2525982	22568726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22463100	2496937	24960037
	01-GUIDANCE AND COUNSELLING	22463100	2496937	24960037
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22463100	2499522	24962622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295870	18080	313950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295870	18080	313950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	22758970	2517602	25276572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19498722	2048446	21547168
	01-GUIDANCE AND COUNSELLING	19498722	2048446	21547168

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19498722	2051031	21549753
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60110	0	60110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		19558832	2051031	21609863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8900717	927827	9828544
		01-GUIDANCE AND COUNSELLING	8900717	927827	9828544
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8903308	927827	9831135
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125554	0	125554

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	9028862	927827	9956689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35351637	4623550	39975187
	01-GUIDANCE AND COUNSELLING	35351637	4623550	39975187
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35354222	4623550	39977772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	35367222	4623550	39990772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5710092	971758	6681850

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5710092	971758	6681850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	5710092	971758	6681850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25773055	2731150	28504205
	01-GUIDANCE AND COUNSELLING	25773055	2731150	28504205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25773055	2731150	28504205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182166	60957	243123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182166	60957	243123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	25955221	2792107	28747328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9471471	1027000	10498471

		01-GUIDANCE AND COUNSELLING	9471471	1027000	10498471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9471471	1027000	10498471
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		9577886	1027000	10604886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20715405	2769207	23484612
		01-GUIDANCE AND COUNSELLING	20715405	2769207	23484612
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20715405	2771792	23487197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		20715405	2771792	23487197
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17211540	1845621	19057161
01-GUIDANCE AND COUNSELLING	17211540	1845621	19057161
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17211540 1848206 19059746

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAI SINGH WALA BHATINDA

17211540 1848206 19059746

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIJON DOABA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10838533	1466993	12305526
01-GUIDANCE AND COUNSELLING	10838533	1466993	12305526
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10841118 1466993 12308111

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAIJON DOABA HOSHIARPUR

10841118 1466993 12308111

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIN
CHHABBARWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17346008	2089149	19435157
01-GUIDANCE AND COUNSELLING	17346008	2089149	19435157

		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17348594	2089149	19437743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		17348594	2089149	19437743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29299157	3632827	32931984
		01-GUIDANCE AND COUNSELLING	29299157	3632827	32931984
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29299157	3635418	32934575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		29317711	3635418	32953129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17121000

1907138

19028138

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17121000

1907138

19028138

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

23230

0

23230

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

23230

0

23230

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JANDSAHIB FARIDKOT

17144230

1907138

19051368

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JASSI BAG WALI
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14478766

1532500

16011266

14478766

1532500

16011266

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14481351

1532500

16013851

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

191548

0

191548

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191548	0	191548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		14672899	1532500	16205399
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33326010	3683531	37009541
		01-GUIDANCE AND COUNSELLING	33326010	3683531	37009541
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33326010	3686127	37012137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		33326010	3686127	37012137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12649256	1331500	13980756
		01-GUIDANCE AND COUNSELLING	12649256	1331500	13980756
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12651841	1331500	13983341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

67910 0 67910

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

67910 0 67910

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAURA BAGHIRI HOSHIARPUR

12719751 1331500 14051251

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHABKRA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

26976111 3227492 30203603

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26976111 3227492 30203603

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JHABKRA GURDASPUR

26976111 3227492 30203603

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHAJ NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18777301 2329030 21106331

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18777301 2329030 21106331

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13082	29900	42982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213082	29900	242982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	18990383	2358930	21349313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18407502	1996755	20404257
01-GUIDANCE AND COUNSELLING	18407502	1996755	20404257
40-GUIDANCE AND COUNSELLING	1940	646	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	18409442	1997401	20406843
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429078	0	429078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429078	0	429078

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	18838520	1997401	20835921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17864640	2008617	19873257
	01-GUIDANCE AND COUNSELLING	17864640	2008617	19873257
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17867225	2008617	19875842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	17882225	2008617	19890842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6215426	644627	6860053
	01-GUIDANCE AND COUNSELLING	6215426	644627	6860053

		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6215426	647218	6862644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		6215426	647218	6862644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30426337	3703650	34129987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30426337	3703650	34129987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		30426337	3703650	34129987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13344112	1331000	14675112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13344112	1331000	14675112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125095	21975	147070

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125095	21975	147070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	13469207	1352975	14822182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA	26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15375931	1893637	17269568
	01-GUIDANCE AND COUNSELLING	15375931	1893637	17269568
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15378516	1893637	17272153

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		15378516	1893637	17272153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27294541	3636429	30930970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27294541	3636429	30930970
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26600	0	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		27321141	3636429	30957570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15585023	1951154	17536177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15585023	1951154	17536177

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	15585023	1951154	17536177
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19924297	2208098	22132395
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19972297	2226106	22198403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	19972297	2226106	22198403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9958136	1132321	11090457
	01-GUIDANCE AND COUNSELLING	9958136	1132321	11090457
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9958136	1134906	11093042

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	9958136	1134906	11093042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43943183	5588927	49532110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43943183	5588927	49532110
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	386469	0	386469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386469	0	386469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	44329652	5588927	49918579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46147209	5343062	51490271
	01-GUIDANCE AND COUNSELLING	46147209	5343062	51490271
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46147209	5345647	51492856

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

570634 485949 1056583

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

570634 485949 1056583

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA

46717843 5831596 52549439

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

33948875 4651981 38600856

33948875 4651981 38600856

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

33948875 4654566 38603441

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

265815 0 265815

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

265815 0 265815

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

34214690 4654566 38869256

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMAL PURA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12360194	1173755	13533949
01-GUIDANCE AND COUNSELLING	12360194	1173755	13533949
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	12362785	1173755	13536540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	12362785	1173755	13536540

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMALUSWAICH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7129361	892391	8021752
01-GUIDANCE AND COUNSELLING	7129361	892391	8021752
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7131946	892391	8024337

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9953	0	9953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9953	0	9953

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	7141899	892391	8034290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19061291	2264407	21325698
	01-GUIDANCE AND COUNSELLING	19061291	2264407	21325698
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19061291	2266992	21328283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	19061291	2266992	21328283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9505681	1182450	10688131
	01-GUIDANCE AND COUNSELLING	9505681	1182450	10688131
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9508266	1182450	10690716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

176693 0 176693

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

176693 0 176693

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KARTARPUR, NURPUR ROPAR

9684959 1182450 10867409

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KATHERA (DR.
PRATAP SINGH NAGAR) ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

40839171 4626745 45465916

01-GUIDANCE AND COUNSELLING

40839171 4626745 45465916

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

40841756 4626745 45468501

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

246607 0 246607

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

246607 0 246607

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KATHERA (DR. PRATAP SINGH
NAGAR) ROPAR

41088363 4626745 45715108

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

28260001

3227264

31487265

01-GUIDANCE AND COUNSELLING

28260001

3227264

31487265

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28260001

3229849

31489850

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

73140

66405

139545

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

73140

66405

139545

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAULI PATIALA

28333141

3296254

31629395

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHALCHIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

33196710

3763323

36960033

01-GUIDANCE AND COUNSELLING

33196710

3763323

36960033

40-GUIDANCE AND COUNSELLING

0

2596

2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33196710

3765919

36962629

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

48146 0 48146

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

48146 0 48146

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHALCHIAN

33244856 3765919 37010775

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHANPUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15368049 1884317 17252366

01-GUIDANCE AND COUNSELLING

15368049 1884317 17252366

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15368049 1886902 17254951

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHANPUR SANGRUR

15368049 1886902 17254951

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHARKAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13556098 1569100 15125198

01-GUIDANCE AND COUNSELLING

13556098 1569100 15125198

40-GUIDANCE AND COUNSELLING

2585 0 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13558683	1569100	15127783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	13558683	1569100	15127783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33417606	3864174	37281780
	01-GUIDANCE AND COUNSELLING	33417606	3864174	37281780
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33417606	3866759	37284365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195693	0	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195693	0	195693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	33613299	3866759	37480058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12546808	1244050	13790858
01-GUIDANCE AND COUNSELLING	12546808	1244050	13790858
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12549393	1244050	13793443

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17623	0	17623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHEMUJANA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHERA DONA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21694079	2633507	24327586
01-GUIDANCE AND COUNSELLING	21694079	2633507	24327586
TOTAL FOR MH- 2202-GENERAL EDUCATION	21694079	2633507	24327586

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65985	47990	113975
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65985	47990	113975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	21760064	2681497	24441561
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10736322	1401612	12137934
	01-GUIDANCE AND COUNSELLING	10736322	1401612	12137934
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10736322	1404197	12140519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13120	0	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13120	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	10749442	1404197	12153639
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25726619	2998072	28724691
01-GUIDANCE AND COUNSELLING	25726619	2998072	28724691
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25726619	3000657	28727276

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61751	0	61751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61751	0	61751

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

25788370	3000657	28789027	
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24245327	3064755	27310082
01-GUIDANCE AND COUNSELLING	24245327	3064755	27310082
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24245327	3067340	27312667

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	24754271	3067340	27821611
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67976105	9105450	77081555
	01-GUIDANCE AND COUNSELLING	67976105	9105450	77081555
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67976105	9108046	77084151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	67976105	9108046	77084151
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17876055	2061437	19937492
	01-GUIDANCE AND COUNSELLING	17876055	2061437	19937492
	40-GUIDANCE AND COUNSELLING	0	2591	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN
KHYALA KALAN
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17876055	2064028	19940083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	17897076	2064028	19961104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23908763	3210444	27119207
	01-GUIDANCE AND COUNSELLING	23908763	3210444	27119207
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23908763	3213029	27121792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	23933383	3213029	27146412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32378277	3712611	36090888
	01-GUIDANCE AND COUNSELLING	32378277	3712611	36090888
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32378277	3715207	36093484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99597	76800	176397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99597	76800	176397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	32477874	3792007	36269881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19750240	2401350	22151590
	01-GUIDANCE AND COUNSELLING	19750240	2401350	22151590

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19752825	2401350	22154175
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		20011983	2401350	22413333
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29433803	3123715	32557518
		01-GUIDANCE AND COUNSELLING	29433803	3123715	32557518
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29436388	3123715	32560103
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116363	0	116363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116363	0	116363

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	29552751	3123715	32676466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14661198	1667721	16328919
	01-GUIDANCE AND COUNSELLING	14661198	1667721	16328919
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14661198	1670306	16331504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	14661198	1670306	16331504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17331140	1796650	19127790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17331140	1796650	19127790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76139	0	76139

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76139	0	76139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	17407279	1796650	19203929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7489578	828008	8317586
	01-GUIDANCE AND COUNSELLING	7489578	828008	8317586
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	10000	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7519578	838008	8357586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	7519578	838008	8357586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24562952	2660259	27223211
	01-GUIDANCE AND COUNSELLING	24562952	2660259	27223211
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24562952	2662844	27225796

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

221695 0 221695

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

221695 0 221695

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA

24784647 2662844 27447491

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
01-INSPECTION
40-GUIDANCE AND COUNSELLING

12556784 1421280 13978064

12556784 1421280 13978064

12556784 1421280 13978064

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

12559369 1421280 13980649

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

110212 0 110212

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

110212 0 110212

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA

12669581 1421280 14090861

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LADHUKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44889206	5627696	50516902
01-GUIDANCE AND COUNSELLING	44889206	5627696	50516902
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	44889206	5630281	50519487

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349143	65215	414358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349143	65215	414358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	45238349	5695496	50933845

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAKHPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14612800	1690600	16303400
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	14617806	1690600	16308406

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

239421 0 239421

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

239421 0 239421

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA

14857227 1690600 16547827

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

33207614 3469234 36676848

33207614 3469234 36676848

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

33207614 3471825 36679439

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

114863 51657 166520

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

114863 51657 166520

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA

33322477 3523482 36845959

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAMBA PIVA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22938907	2534204	25473111
40-GUIDANCE AND COUNSELLING	0	5008	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	41000	6000	47000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22979907	2545212	25525119

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20699	0	20699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20699	0	20699
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	23000606	2545212	25545818

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LASOIE SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17436521	2325270	19761791
01-GUIDANCE AND COUNSELLING	17436521	2325270	19761791
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17436521	2327855	19764376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	18786968	2327855	21114823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12196870	1510700	13707570
	01-GUIDANCE AND COUNSELLING	12196870	1510700	13707570
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12196870	1513291	13710161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55557	0	55557

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	12252427	1513291	13765718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10301650	1096828	11398478
	01-GUIDANCE AND COUNSELLING	10301650	1096828	11398478
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10304241	1096828	11401069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	10474917	1096828	11571745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17806283	1985120	19791403
	01-GUIDANCE AND COUNSELLING	17806283	1985120	19791403

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17808868	1985120	19793988
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308078	0	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		18116946	1985120	20102066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28575756	2915800	31491556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28575756	2915800	31491556
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3584682	53126	3637808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3584682	53126	3637808

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	32160438	2968926	35129364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12200905	1259425	13460330
	01-GUIDANCE AND COUNSELLING	12200905	1259425	13460330
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12202948	1259967	13462915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	12202948	1259967	13462915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27792668	3039319	30831987
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27858668	3060327	30918995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	27858668	3060327	30918995

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LODHI MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18946862	1836016	20782878
01-GUIDANCE AND COUNSELLING	18946862	1836016	20782878
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18949447	1836016	20785463

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314953	0	314953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314953	0	314953
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	19264400	1836016	21100416

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LOHIA KHAS
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12676221	1501772	14177993
01-GUIDANCE AND COUNSELLING	12676221	1501772	14177993
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	38000	61000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12699221	1539772	14238993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96250	0	96250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96250	0	96250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	12795471	1539772	14335243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10984160	1198314	12182474
	01-GUIDANCE AND COUNSELLING	10984160	1198314	12182474
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10984160	1200905	12185065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24000	0	24000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	11008160	1200905	12209065
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22066236	2537007	24603243
	01-GUIDANCE AND COUNSELLING	22066236	2537007	24603243
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22068821	2537007	24605828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	22068821	2537007	24605828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23718930	2574850	26293780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23718930	2574850	26293780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334673	0	334673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334673	0	334673

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	24053603	2574850	26628453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20733411	3009894	23743305
	01-GUIDANCE AND COUNSELLING	20733411	3009894	23743305
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20733411	3012485	23745896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	20733411	3012485	23745896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27207620	2942885	30150505
	01-GUIDANCE AND COUNSELLING	27207620	2942885	30150505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27207620	2942885	30150505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	0	49110

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	27256730	2942885	30199615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18842768	2346312	21189080
	01-GUIDANCE AND COUNSELLING	18842768	2346312	21189080
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18845359	2346312	21191671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	18845359	2346312	21191671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9107021	695450	9802471
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9107021	700456	9807477

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	9107021	700456	9807477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20941442	3244674	24186116
	01-GUIDANCE AND COUNSELLING	20941442	3244674	24186116
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20944027	3244674	24188701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128719	0	128719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128719	0	128719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	21072746	3244674	24317420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29376902	3664582	33041484

		01-GUIDANCE AND COUNSELLING	29376902	3664582	33041484
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29379487	3664582	33044069
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	515407	0	515407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515407	0	515407
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		29894894	3664582	33559476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16441937	2064721	18506658
		01-GUIDANCE AND COUNSELLING	16441937	2064721	18506658
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16441937	2067306	18509243
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		16441937	2067306	18509243

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAKRAUNA KALAN
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

13349082	1594941	14944023
13349082	1594941	14944023
2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAKRAUNA KALAN ROPAR

13351667	1594941	14946608
13351667	1594941	14946608

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALLAN WALLA
KHAS FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

31661029	3775621	35436650
31661029	3775621	35436650
0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31661029	3778206	35439235
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

111534	0	111534
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

111534	0	111534
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	31772563	3778206	35550769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7350443	826027	8176470
	01-GUIDANCE AND COUNSELLING	7350443	826027	8176470
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7350443	828618	8179061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	7350443	828618	8179061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11447496	1084298	12531794
	01-GUIDANCE AND COUNSELLING	11447496	1084298	12531794
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	47839	13000	60839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11495335	1097298	12592633

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR	11495335	1097298	12592633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16318101	1986122	18304223
	01-GUIDANCE AND COUNSELLING	16318101	1986122	18304223
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16318101	1988713	18306814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	16318101	1988713	18306814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12630315	1540310	14170625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12630315	1540310	14170625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	12630315	1540310	14170625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18935878

2320188

21256066

01-GUIDANCE AND COUNSELLING

18935878

2320188

21256066

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18935878

2322773

21258651

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

30740

0

30740

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

30740

0

30740

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDI DHANOLA FATEHGARH
SAHIB

18966618

2322773

21289391

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDOUR,
NABHA MANDOUR, PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

26412056

2906408

29318464

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26412056

2906408

29318464

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

202297 0 202297

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

202297 0 202297

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDOUR, NABHA MANDOUR,
PATIALA

26614353 2906408 29520761

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDVI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12078969 1506750 13585719

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12078969 1506750 13585719

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12413 0 12413

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12413 0 12413

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDVI SANGRUR

12091382 1506750 13598132

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANEWAL
MANEWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10180751	932150	11112901
01-GUIDANCE AND COUNSELLING	10180751	932150	11112901
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10180751 934741 11115492

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANEWAL MANEWAL

10180751 934741 11115492

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGAT
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27339913	2923077	30262990
01-GUIDANCE AND COUNSELLING	27339913	2923077	30262990
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27339913 2925668 30265581

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	483831	0	483831
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

483831 0 483831

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANGAT LUDHIANA

27823744 2925668 30749412

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGEWAL,
NABHA MANGEWAL, NABHA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14385175

1408651

15793826

01-GUIDANCE AND COUNSELLING

14385175

1408651

15793826

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14385175

1411236

15796411

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANGEWAL, NABHA
MANGEWAL, NABHA

14385175

1411236

15796411

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANKI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15647413

1702477

17349890

01-GUIDANCE AND COUNSELLING

15647413

1702477

17349890

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15647413

1705068

17352481

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

189545

0

189545

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

189545

0

189545

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	15836958	1705068	17542026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10159521	1006300	11165821
	01-GUIDANCE AND COUNSELLING	10159521	1006300	11165821
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10159521	1008891	11168412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	10159521	1008891	11168412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17741179	2256985	19998164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17741179	2256985	19998164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	17741179	2256985	19998164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34609212	4254923	38864135
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	36000	6000	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION	34645212	4265929	38911141

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77786	0	77786
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77786	0	77786
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	34722998	4265929	38988927

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAZARI DINGRIAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13696544	1578250	15274794
01-GUIDANCE AND COUNSELLING	13696544	1578250	15274794
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13699129	1578250	15277379

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

112576 0 112576

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

112576 0 112576

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR

13811705 1578250 15389955

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11994431 1369122 13363553

11994431 1369122 13363553

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

11994431 1371707 13366138

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

235607 0 235607

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

235607 0 235607

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		12230038	1371707	13601745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24836274	3577056	28413330
		01-GUIDANCE AND COUNSELLING	24836274	3577056	28413330
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24902274	3593056	28495330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		24902274	3593056	28495330
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5676899	505750	6182649
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5676899	505750	6182649

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	0	14113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		5691012	505750	6196762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	35371805	4256300	39628105
		01-GUIDANCE AND COUNSELLING	35371805	4256300	39628105
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35374390	4256300	39630690
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67520	0	67520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67520	0	67520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		35441910	4256300	39698210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13792322

1878500

15670822

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13792322

1878500

15670822

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

37376

0

37376

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

37376

0

37376

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEHTA NANGAL

13829698

1878500

15708198

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MIANPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

51306889

5671988

56978877

01-GUIDANCE AND COUNSELLING

51306889

5671988

56978877

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

51309474

5671988

56981462

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

376541

0

376541

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376541	0	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	51686015	5671988	57358003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25701699	2705370	28407069
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25749699	2723378	28473077
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	25749699	2723378	28473077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35803437	4170280	39973717
	01-GUIDANCE AND COUNSELLING	35803437	4170280	39973717
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35803437	4172865	39976302

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

415675 0 415675

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

415675 0 415675

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR

36219112 4172865 40391977

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1370607 0 1370607

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1370607 0 1370607

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

22870777 2214351 25085128
0 5006 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

22870777 2219357 25090134

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA

24241384 2219357 26460741

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22005306	2820942	24826248
01-GUIDANCE AND COUNSELLING	22005306	2820942	24826248
40-GUIDANCE AND COUNSELLING	0	5170	5170

TOTAL FOR MH- 2202-GENERAL EDUCATION	22005306	2826112	24831418
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	22005306	2826112	24831418
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15636607	1669054	17305661
01-GUIDANCE AND COUNSELLING	15636607	1669054	17305661
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15636607	1671639	17308246
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	15672607	1671639	17344246
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MUSTFABAD
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12790320

1104980

13895300

01-GUIDANCE AND COUNSELLING

12790320

1104980

13895300

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12792905

1104980

13897885

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

22600

0

22600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22600

0

22600

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MUSTFABAD FATEHGARH SAHIB

12815505

1104980

13920485

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, N M SINGH
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

26826588

3014038

29840626

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26826588

3014038

29840626

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

56160 0 56160

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

56160 0 56160

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR

26882748 3014038 29896786

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

15780481 1745830 17526311
0 2043 2043

TOTAL FOR MH- 2202-GENERAL EDUCATION

15780481 1747873 17528354

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR

15780481 1747873 17528354

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

32737289 3489321 36226610
32737289 3489321 36226610
2585 0 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	32739874	3489321	36229195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	744904	0	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744904	0	744904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	33484778	3489321	36974099
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29832602	3798542	33631144
	01-GUIDANCE AND COUNSELLING	29832602	3798542	33631144
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29832602	3801127	33633729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24795	83523	108318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24795	83523	108318

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	29857397	3884650	33742047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9176785	1212493	10389278
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9224785	1225493	10450278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210845	191550	402395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210845	191550	402395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	9435630	1417043	10852673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16659303	1678372	18337675

		01-GUIDANCE AND COUNSELLING	16659303	1678372	18337675
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16659303	1680957	18340260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		16659303	1680957	18340260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26371041	3086548	29457589
		01-GUIDANCE AND COUNSELLING	26371041	3086548	29457589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26371041	3086548	29457589
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		26512067	3086548	29598615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7658141	760510	8418651
01-GUIDANCE AND COUNSELLING	7658141	760510	8418651
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7660726	760510	8421236

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401463	0	401463
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

401463	0	401463
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR

8062189	760510	8822699
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26811812	3057334	29869146
01-GUIDANCE AND COUNSELLING	26811812	3057334	29869146
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

26814397	3057334	29871731
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24677	129900	154577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24677	129900	154577
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		26839074	3187234	30026308
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12926926	1616250	14543176
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12926926	1621256	14548182
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		12926926	1621256	14548182
	01-GOVERNMENT PRIMARY SCHOOLS	28277239	3495308	31772547
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28277239	3495308	31772547
	01-GUIDANCE AND COUNSELLING	28277239	3495308	31772547
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28279824	3495308	31775132

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		28279824	3495308	31775132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39117529	4454300	43571829
	01-GUIDANCE AND COUNSELLING	39117529	4454300	43571829
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		39117529	4456896	43574425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139527	0	139527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139527	0	139527
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		39257056	4456896	43713952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19864593	2009750	21874343

01-GUIDANCE AND COUNSELLING	19864593	2009750	21874343
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19864593	2012341	21876934
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5400	0	5400
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NASRALI LUDHIANA

19869993	2012341	21882334
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NATHUPUR
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12123086	1224850	13347936
01-GUIDANCE AND COUNSELLING	12123086	1224850	13347936
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12125671	1224850	13350521
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NATHUPUR HOSHIARPUR

12125671	1224850	13350521
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NEHAL KHARA
FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

91829 0 91829

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91829 0 91829

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROPUR

91829 0 91829

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

10881960 1406239 12288199

01-GUIDANCE AND COUNSELLING

10881960 1406239 12288199

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

48000 13000 61000

TOTAL FOR MH- 2202-GENERAL EDUCATION

10929960 1419239 12349199

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

334629 0 334629

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

334629 0 334629

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	11264589	1419239	12683828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20773734	2502607	23276341
	01-GUIDANCE AND COUNSELLING	20773734	2502607	23276341
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20773734	2505198	23278932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	20773734	2505198	23278932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20326121	2050901	22377022
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	16000	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20392121	2071909	22464030

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	20392121	2071909	22464030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93836890	11635116	105472006
	01-GUIDANCE AND COUNSELLING	93836890	11635116	105472006
	40-GUIDANCE AND COUNSELLING	5170	2585	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93842060	11637701	105479761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65337	41453	106790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65337	41453	106790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	93907397	11679154	105586551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34039653	4721251	38760904
	01-GUIDANCE AND COUNSELLING	34039653	4721251	38760904

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34042238	4721251	38763489
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240643	118567	359210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240643	118567	359210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		34282881	4839818	39122699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21533645	2630899	24164544
		01-GUIDANCE AND COUNSELLING	21533645	2630899	24164544
		40-GUIDANCE AND COUNSELLING	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21536029	2630899	24166928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		21536029	2630899	24166928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18643084	1960158	20603242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18643084	1960158	20603242
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105499	235404	340903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105499	235404	340903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		18748583	2195562	20944145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7727879	925912	8653791
		01-GUIDANCE AND COUNSELLING	7727879	925912	8653791
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7727879	928497	8656376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		7727879	928497	8656376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10554285	1209950	11764235
01-GUIDANCE AND COUNSELLING	10554285	1209950	11764235
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	10556870	1209950	11766820
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	10556870	1209950	11766820

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PANIAR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17108	162791	179899
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17108	162791	179899
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	17108	162791	179899

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PANJOLI KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18872351	2061010	20933361
TOTAL FOR MH- 2202-GENERAL EDUCATION	18872351	2061010	20933361

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

24796 0 24796

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24796 0 24796

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB

18897147 2061010 20958157

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11210546 1277610 12488156

TOTAL FOR MH- 2202-GENERAL EDUCATION

11210546 1277610 12488156

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR

11210546 1277610 12488156

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8771695 1066938 9838633

TOTAL FOR MH- 2202-GENERAL EDUCATION

8771695 1066938 9838633

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	8771695	1066938	9838633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19310054	2156304	21466358
	01-GUIDANCE AND COUNSELLING	19310054	2156304	21466358
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19310054	2158889	21468943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120350	174110	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120350	174110	294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA	19430404	2332999	21763403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5735558	914200	6649758

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	10000	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5765558	924200	6689758
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	5765558	924200	6689758
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26234697	2900485	29135182
01-GUIDANCE AND COUNSELLING	26234697	2900485	29135182
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	26237283	2900485	29137768
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	26237283	2900485	29137768
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16680243	1986678	18666921
01-GUIDANCE AND COUNSELLING	16680243	1986678	18666921
40-GUIDANCE AND COUNSELLING	2043	542	2585

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATHIAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATIAL MAKOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16682286	1987220	18669506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	16682286	1987220	18669506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26176063	3257408	29433471
	01-GUIDANCE AND COUNSELLING	26176063	3257408	29433471
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26176063	3259999	29436062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	26176063	3259999	29436062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41368080	6180294	47548374
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41368080	6185300	47553380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	41368080	6185300	47553380

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHALAH
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 28498804 3278515 31777319

01-GUIDANCE AND COUNSELLING 28498804 3278515 31777319

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28501389 3278515 31779904

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHALAH
HOSHIARPUR

28501389 3278515 31779904

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAPHRE BHA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 21002315 2639371 23641686

01-GUIDANCE AND COUNSELLING 21002315 2639371 23641686

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21002315 2641956 23644271

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 212465 212465

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 212465 212465

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	21002315	2854421	23856736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27837750	3217568	31055318
	01-GUIDANCE AND COUNSELLING	27837750	3217568	31055318
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27837750	3220153	31057903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9900	0	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	28047650	3220153	31267803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25141362	2795311	27936673
01-GUIDANCE AND COUNSELLING	25141362	2795311	27936673
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25141362	2797896	27939258

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64449	0	64449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64449	0	64449

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, POOHLA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

	25205811	2797896	28003707
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33248915	3729914	36978829
TOTAL FOR MH- 2202-GENERAL EDUCATION	33248915	3729914	36978829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	33248915	3729914	36978829

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAI KHANNA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9386573	1068621	10455194
01-GUIDANCE AND COUNSELLING	9386573	1068621	10455194
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9386573	1071206	10457779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	9386573	1071206	10457779

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAIPUR MAJRI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12538084	1390821	13928905
01-GUIDANCE AND COUNSELLING	12538084	1390821	13928905
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	12538084	1393406	13931490
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42636	0	42636
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42636	0	42636
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	12580720	1393406	13974126
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAJEWAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17496774	2030627	19527401
01-GUIDANCE AND COUNSELLING	17496774	2030627	19527401
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	17496774	2033218	19529992

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5200	0	5200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5200	0	5200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	17501974	2033218	19535192

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMDAS
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14089370	1697104	15786474
01-GUIDANCE AND COUNSELLING	14089370	1697104	15786474
40-GUIDANCE AND COUNSELLING	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION	14089370	1699156	15788526

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	14089370	1699156	15788526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32660274	4090939	36751213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32660274	4090939	36751213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	32850270	4090939	36941209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17539030	2297050	19836080
	01-GUIDANCE AND COUNSELLING	17539030	2297050	19836080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17539030	2297050	19836080

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	17539030	2297050	19836080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25435229	2881217	28316446
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25435229	2881217	28316446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25435229	2881217	28316446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348718	0	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	25783947	2881217	28665164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15172915	1698850	16871765

		01-GUIDANCE AND COUNSELLING	15172915	1698850	16871765
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15175500	1698850	16874350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		15175500	1698850	16874350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	29348707	3910262	33258969
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	166375	0	166375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29515082	3910262	33425344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507019	0	507019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507019	0	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		30022101	3910262	33932363

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANGDHIAL
RANGDHIAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12662979	1421671	14084650
01-GUIDANCE AND COUNSELLING	12662979	1421671	14084650
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12662979	1424256	14087235

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	12862979	1424256	14287235

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANIPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22087534	2522451	24609985
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	22092540	2522451	24614991

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	22092540	2522451	24614991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34884649	4207110	39091759
	01-GUIDANCE AND COUNSELLING	34884649	4207110	39091759
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34887234	4207110	39094344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	34947234	4207110	39154344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7458906	850730	8309636

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7458906	850730	8309636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	7458906	850730	8309636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23384163	2909227	26293390
	01-GUIDANCE AND COUNSELLING	23384163	2909227	26293390
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23384163	2911818	26295981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	23384163	2911818	26295981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8186552	911522	9098074
	01-GUIDANCE AND COUNSELLING	8186552	911522	9098074
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8186552	914107	9100659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

16000 0 16000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

16000 0 16000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RURKI KHAS HOSHIARPUR

8202552 914107 9116659

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SADA SINGH
WALA MANSAA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

17246671 2039221 19285892

17246671 2039221 19285892

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17246671 2041806 19288477

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SADA SINGH WALA MANSAA

17246671 2041806 19288477

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAIDPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

13937297 1592500 15529797

13937297 1592500 15529797

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13937297 1592500 15529797

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

66372 0 66372

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

66372 0 66372

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA

14003669 1592500 15596169

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

26230881 2852250 29083131

01-GUIDANCE AND COUNSELLING

26230881 2852250 29083131

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

26233466 2852250 29085716

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

386716 0 386716

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

386716 0 386716

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	26620182	2852250	29472432
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20065544	2198441	22263985
	01-GUIDANCE AND COUNSELLING	20065544	2198441	22263985
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20068129	2198441	22266570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	20160299	2198441	22358740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32296165	3562517	35858682
	01-GUIDANCE AND COUNSELLING	32296165	3562517	35858682

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32296165	3565102	35861267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		32296165	3565102	35861267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11739355	1402241	13141596
		01-GUIDANCE AND COUNSELLING	11739355	1402241	13141596
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11741940	1402241	13144181
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30769	0	30769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30769	0	30769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		11772709	1402241	13174950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20255813	1997150	22252963
01-GUIDANCE AND COUNSELLING	20255813	1997150	22252963
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20258398	1997150	22255548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138053	0	138053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138053	0	138053

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41056203	4613892	45670095
01-GUIDANCE AND COUNSELLING	41056203	4613892	45670095
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	41056203	4616477	45672680

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55964	0	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55964	0	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANNAUR PATIALA		41112167	4616477	45728644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29336967	3614621	32951588
		01-GUIDANCE AND COUNSELLING	29336967	3614621	32951588
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29336967	3617206	32954173
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	872855	40493	913348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872855	40493	913348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		30209822	3657699	33867521

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANDRA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 17017359 1716745 18734104

01-GUIDANCE AND COUNSELLING 17017359 1716745 18734104

40-GUIDANCE AND COUNSELLING 2587 0 2587

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17019946 1716745 18736691

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANDRA HOSHIARPUR

17019946 1716745 18736691

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANGATPUR
SODHIAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 16720372 1946250 18666622

01-GUIDANCE AND COUNSELLING 16720372 1946250 18666622

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16722957 1946250 18669207

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35121 0 35121

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

35121 0 35121

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		16758078	1946250	18704328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46525509	6214558	52740067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46525509	6214558	52740067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR		46525509	6214558	52740067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19782811	2543503	22326314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19782811	2543503	22326314
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296621	0	296621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296621	0	296621

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	20079432	2543503	22622935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26911834	3244135	30155969
	01-GUIDANCE AND COUNSELLING	26911834	3244135	30155969
	40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26911834	3246722	30158556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	27277844	3246722	30524566
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18752192	2115300	20867492
	01-GUIDANCE AND COUNSELLING	18752192	2115300	20867492

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18754777	2115300	20870077
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		18754777	2115300	20870077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14130010	1801569	15931579
		01-GUIDANCE AND COUNSELLING	14130010	1801569	15931579
		40-GUIDANCE AND COUNSELLING	0	2597	2597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14130010	1804166	15934176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		14130010	1804166	15934176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17741644	2264716	20006360
		01-GUIDANCE AND COUNSELLING	17741644	2264716	20006360
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17741644	2267312	20008956
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		17793383	2267312	20060695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247300	0	247300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247300	0	247300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA		247300	0	247300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18960476	2072172	21032648
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18965482	2072172	21037654

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		18965482	2072172	21037654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	76379895	8380530	84760425
	01-GUIDANCE AND COUNSELLING	76379895	8380530	84760425
	40-GUIDANCE AND COUNSELLING	5170	5170	10340
TOTAL FOR MH- 2202-GENERAL EDUCATION		76385065	8385700	84770765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26291	16654	42945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26291	16654	42945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		76411356	8402354	84813710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2364988	931427	3296415
	01-LEAVE ENCASHMENT BENEFITS	2364988	931427	3296415

	01-PENSION AND OTHER RETIREMENT BENEFITS	2364988	931427	3296415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2364988	931427	3296415
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		2364988	931427	3296415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12026196	1388650	13414846
TOTAL FOR MH- 2202-GENERAL EDUCATION		12026196	1388650	13414846
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN		12026196	1388650	13414846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26733189	3144250	29877439
TOTAL FOR MH- 2202-GENERAL EDUCATION		26733189	3144250	29877439
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		26733189	3144250	29877439

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAMBHU KALAN
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 23132688 2501825 25634513

01-GUIDANCE AND COUNSELLING 23132688 2501825 25634513

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23132688 2504410 25637098

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAMBHU KALAN PATIALA

23132688 2504410 25637098

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHEKHSUBHAN
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12405 0 12405

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12405 0 12405

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHEKHSUBHAN FAZILKA
FEROZEPUR

12405 0 12405

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHER MAJRA
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24027542	2686272	26713814
01-GUIDANCE AND COUNSELLING	24027542	2686272	26713814
40-GUIDANCE AND COUNSELLING	0	2043	2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24027542 2688315 26715857

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHER MAJRA PATIALA

24027542 2688315 26715857

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHERPUR KALAN
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7317385	873100	8190485
01-GUIDANCE AND COUNSELLING	7317385	873100	8190485
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7317385 875691 8193076

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHERPUR KALAN LUDHIANA

7317385 875691 8193076

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN
BET(BOYS) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14234854	1629500	15864354
01-GUIDANCE AND COUNSELLING	14234854	1629500	15864354

		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14237445	1629500	15866945
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		14354096	1629500	15983596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21261302	2389684	23650986
		01-GUIDANCE AND COUNSELLING	21261302	2389684	23650986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21261302	2389684	23650986
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175466	0	175466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175466	0	175466

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	21436768	2389684	23826452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26650954	2662122	29313076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26650954	2662122	29313076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292763	0	292763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	26943717	2662122	29605839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24677990	2558077	27236067
	01-GUIDANCE AND COUNSELLING	24677990	2558077	27236067
	40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24677990	2560668	27238658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	25058230	2560668	27618898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17409854	2376008	19785862
	01-GUIDANCE AND COUNSELLING	17409854	2376008	19785862
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17409854	2378599	19788453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147884	76348	224232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147884	76348	224232

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	17557738	2454947	20012685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25992299	2916784	28909083
	01-GUIDANCE AND COUNSELLING	25992299	2916784	28909083
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25992299	2919369	28911668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	343681	0	343681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	343681	0	343681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	26335980	2919369	29255349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30087875	3604589	33692464
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30087875	3604589	33692464
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138624	36347	174971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138624	36347	174971
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		30226499	3640936	33867435
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160121	0	160121

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160121	0	160121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	160121	0	160121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27539905	3640469	31180374
	01-GUIDANCE AND COUNSELLING	27539905	3640469	31180374
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27542490	3640469	31182959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR	27552490	3640469	31192959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48883334	5678021	54561355
	01-GUIDANCE AND COUNSELLING	48883334	5678021	54561355

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48883334	5680606	54563940
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	586660	5276	591936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586660	5276	591936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		49469994	5685882	55155876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11831873	1289140	13121013
		01-GUIDANCE AND COUNSELLING	11831873	1289140	13121013

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11831873	1289140	13121013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	11831873	1289140	13121013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14982625	1613303	16595928
	01-GUIDANCE AND COUNSELLING	14982625	1613303	16595928
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14982625	1615894	16598519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	15302910	1615894	16918804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11170885	1163550	12334435

01-GUIDANCE AND COUNSELLING	11170885	1163550	12334435
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11173470	1163550	12337020
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186808	0	186808
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

186808	0	186808
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALWANDI SALHAN
HOSHIARPUR

11360278	1163550	12523828
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TALWARA SECTOR-
1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	31924215	3967501	35891716
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31924215	3967501	35891716
01-GUIDANCE AND COUNSELLING	31924215	3967501	35891716
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31926800	3967501	35894301
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

30524 0 30524

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

30524 0 30524

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALWARA SECTOR-1
HOSHIARPUR

31957324 3967501 35924825

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA MUKERIAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

33480916 3887564 37368480

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33480916 3887564 37368480

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

197222 0 197222

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

197222 0 197222

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TANDA MUKERIAN
HOSHIARPUR

33678138 3887564 37565702

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA URMAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

36287979

4334041

40622020

01-GUIDANCE AND COUNSELLING

36287979

4334041

40622020

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36287979

4336626

40624605

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

58857

0

58857

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

58857

0

58857

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TANDA URMAR HOSHIARPUR

36346836

4336626

40683462

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TARSIKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3947237

465281

4412518

01-GUIDANCE AND COUNSELLING

3947237

465281

4412518

40-GUIDANCE AND COUNSELLING

0

2596

2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3947237

467877

4415114

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		3947237	467877	4415114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23333027	2671080	26004107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23333027	2671080	26004107
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		23351027	2671080	26022107
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25611278	2839473	28450751
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25616284	2839473	28455757

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	25616284	2839473	28455757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18167963	1904187	20072150
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	18167963	1904187	20072150
	40-GUIDANCE AND COUNSELLING	10012	0	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18177975	1904187	20082162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	18177975	1904187	20082162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22432822	3091450	25524272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22432822	3091450	25524272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

104212 0 104212

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

104212 0 104212

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA KAPURTHALA

22537034 3091450 25628484

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11422372 1285800 12708172

11422372 1285800 12708172

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11424957 1285800 12710757

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA TAPPARIAN

11424957 1285800 12710757

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TODARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24420935 2638360 27059295

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24420935 2638360 27059295

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		24471937	2638360	27110297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23980055	2865537	26845592
		01-GUIDANCE AND COUNSELLING	23980055	2865537	26845592
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23980055	2868122	26848177
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76386	251109	327495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76386	251109	327495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		24056441	3119231	27175672

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UDHAPUR BARSAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14466492	1600561	16067053
40-GUIDANCE AND COUNSELLING	0	5006	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14514492	1618567	16133059

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15026	15026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15026	15026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	14514492	1633593	16148085

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UMAIDPUR TIBBA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16761404	1959772	18721176
01-GUIDANCE AND COUNSELLING	16761404	1959772	18721176
40-GUIDANCE AND COUNSELLING	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16763995	1959772	18723767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		16763995	1959772	18723767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11216813	1212653	12429466
		01-GUIDANCE AND COUNSELLING	11216813	1212653	12429466
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11219398	1212653	12432051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		11219398	1212653	12432051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13410143	1482150	14892293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13410143	1482150	14892293
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

117911 0 117911

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

117911 0 117911

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, VEELA BAJJU GURDASPUR

13528054 1482150 15010204

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VIRK-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14243850 1523096 15766946

01-GUIDANCE AND COUNSELLING

14243850 1523096 15766946

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14246435 1523096 15769531

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, VIRK-KALAN BHATINDA

14246435 1523096 15769531

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WADALA
GRANTHIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

53675554 6319221 59994775

01-GUIDANCE AND COUNSELLING

53675554 6319221 59994775

40-GUIDANCE AND COUNSELLING

0 2586 2586

	TOTAL FOR MH- 2202-GENERAL EDUCATION		53675554	6321807	59997361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		53675554	6321807	59997361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15268679	1823367	17092046
		01-GUIDANCE AND COUNSELLING	15268679	1823367	17092046
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15268679	1825952	17094631
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	0	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		15323393	1825952	17149345
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22057582	2661814	24719396
01-GUIDANCE AND COUNSELLING	22057582	2661814	24719396
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22057582	2664399	24721981

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46159	0	46159
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46159	0	46159

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ZAFFERWAL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS) NANGAL
TOWNSHIP ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34272913	3670564	37943477
01-GUIDANCE AND COUNSELLING	34272913	3670564	37943477
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34275498	3670564	37946062

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,(GIRLS) NANGAL TOWNSHIP
ROPAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34272913	3670564	37943477
01-GUIDANCE AND COUNSELLING	34272913	3670564	37943477
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34275498	3670564	37946062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	34275498	3670564	37946062

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS), NURPUR
BEDI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21302304	2520640	23822944
01-GUIDANCE AND COUNSELLING	21302304	2520640	23822944
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21302304	2523225	23825529

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43726	15040	58766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43726	15040	58766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	21346030	2538265	23884295

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,BHODIPURA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7592365	921600	8513965
01-GUIDANCE AND COUNSELLING	7592365	921600	8513965
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7594950	921600	8516550

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

413771 0 413771

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

413771 0 413771

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA

8008721 921600 8930321

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

16831875 1998225 18830100

16831875 1998225 18830100

2043 542 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

16833918 1998767 18832685

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

141477 0 141477

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

141477 0 141477

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA

16975395 1998767 18974162

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL.,CHAK DUHA WALA
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL.,CHAK DUHA WALA MUKATSAR

200000 0 200000

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SHCOOL, ZAHURA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

21991289 2748050 24739339

21991289 2748050 24739339

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21993874 2748050 24741924

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

705906 0 705906

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

705906 0 705906

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	22699780	2748050	25447830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45615749	5594623	51210372
	01-GUIDANCE AND COUNSELLING	45615749	5594623	51210372
	40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45615749	5597210	51212959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	45615749	5597210	51212959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35043783	4024286	39068069
	01-GUIDANCE AND COUNSELLING	35043783	4024286	39068069
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35043783	4024828	39068611
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	35043783	4024828	39068611

DDO- PRINCIPAL GOVERNMENT SENIOR
 SECONDRY SCHOOL, HIMMATPUR
 DHANOA HOSHIARPUR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21559043	2060950	23619993
01-GUIDANCE AND COUNSELLING	21559043	2060950	23619993
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21561628	2060950	23622578

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232748	0	232748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232748	0	232748

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT SENIOR SECONDRY
 SCHOOL, HIMMATPUR DHANOA
 HOSHIARPUR

21794376 2060950 23855326

DDO- PRINCIPAL GOVERNMENT SENIOR
 SECONDRY SCHOOL CHAPPAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25027995	2607302	27635297
01-GUIDANCE AND COUNSELLING	25027995	2607302	27635297
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25027995	2609887	27637882

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	25027995	2609887	27637882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9227849	808450	10036299
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9227849	808450	10036299
	01-GUIDANCE AND COUNSELLING	9227849	808450	10036299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9227849	808450	10036299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	9227849	808450	10036299
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25123259	3179269	28302528
	01-GUIDANCE AND COUNSELLING	25123259	3179269	28302528
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25125844	3179269	28305113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	25125844	3179269	28305113

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI HARJIRAM MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17805453 1960988 19766441

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17805453 1960988 19766441

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
HARJIRAM MUKATSAR

17805453 1960988 19766441

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

40182797 4441424 44624221

01-GUIDANCE AND COUNSELLING

40182797 4441424 44624221

40-GUIDANCE AND COUNSELLING

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

40185382 4441424 44626806

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
MUKATSAR

40185382 4441424 44626806

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS)
GIDDERBAHA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41086086	5559748	46645834
01-GUIDANCE AND COUNSELLING	41086086	5559748	46645834
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	41086086	5562333	46648419
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	41086086	5562333	46648419
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DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47277908	5320793	52598701
01-GUIDANCE AND COUNSELLING	47277908	5320793	52598701
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	47280493	5320793	52601286
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	47280493	5320793	52601286
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DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19211693	2417996	21629689

01-GUIDANCE AND COUNSELLING	19211693	2417996	21629689
40-GUIDANCE AND COUNSELLING	0	2043	2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19211693	2420039	21631732
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL ABUL KHURANA MUKATSAR

19211693	2420039	21631732
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BADAL MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19932897	2546121	22479018
01-GUIDANCE AND COUNSELLING	19932897	2546121	22479018
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19932897	2548706	22481603
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BADAL MUKATSAR

19932897	2548706	22481603
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BARIWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26462209	2858971	29321180
01-GUIDANCE AND COUNSELLING	26462209	2858971	29321180
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26464794	2858971	29323765
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	26464794	2858971	29323765
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17417699	2167071	19584770
	01-GUIDANCE AND COUNSELLING	17417699	2167071	19584770
	40-GUIDANCE AND COUNSELLING	0	2603	2603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17417699	2169674	19587373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	17417699	2169674	19587373
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13365057	1331428	14696485
	01-GUIDANCE AND COUNSELLING	13365057	1331428	14696485
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13367642	1331428	14699070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	13367642	1331428	14699070

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL DABWALI DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

12489360	1204971	13694331
12489360	1204971	13694331
0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL DABWALI DHAB MUKATSAR

12489360	1207556	13696916
12489360	1207556	13696916

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL FAQUIRSAR DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15364649	1872922	17237571
15364649	1872922	17237571

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL FAQUIRSAR DHAB MUKATSAR

15364649	1872922	17237571
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL GHUMIARA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16610735	1680886	18291621
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01-GUIDANCE AND COUNSELLING	16610735	1680886	18291621
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16613320	1680886	18294206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	16613320	1680886	18294206
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12762383	1404450	14166833
TOTAL FOR MH- 2202-GENERAL EDUCATION	12762383	1404450	14166833
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	12762383	1404450	14166833
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16609820	1888809	18498629
01-GUIDANCE AND COUNSELLING	16609820	1888809	18498629
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16612405	1888809	18501214

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL GURUSAR
MUKATSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL GHUMIARA MUKATSAR

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL GURUSAR MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL HAKKUWALA
MUKATSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		16612405	1888809	18501214
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25092243	3083900	28176143
	01-GUIDANCE AND COUNSELLING	25092243	3083900	28176143
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25094828	3083900	28178728
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		25094828	3083900	28178728
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12345979	1388550	13734529
	01-GUIDANCE AND COUNSELLING	12345979	1388550	13734529
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12348564	1388550	13737114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		12348564	1388550	13737114

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KOTLI ABLU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18997420	2127450	21124870
01-GUIDANCE AND COUNSELLING	18997420	2127450	21124870
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19000005	2127450	21127455
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	19000005	2127450	21127455

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LAMBI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26559552	3337411	29896963
TOTAL FOR MH- 2202-GENERAL EDUCATION	26559552	3337411	29896963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	26559552	3337411	29896963

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LILLIAN WALI
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16897788	1873200	18770988
01-GUIDANCE AND COUNSELLING	16897788	1873200	18770988

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16900373	1873200	18773573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		16900373	1873200	18773573
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15891978	1464221	17356199
		01-GUIDANCE AND COUNSELLING	15891978	1464221	17356199
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15891978	1466806	17358784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		15891978	1466806	17358784
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17308287	2404421	19712708
		01-GUIDANCE AND COUNSELLING	17308287	2404421	19712708
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17308287	2407006	19715293

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	17308287	2407006	19715293
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	105679580	13842482	119522062
	01-GUIDANCE AND COUNSELLING	105679580	13842482	119522062
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105682171	13842482	119524653
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	105682171	13842482	119524653
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7090603	1001419	8092022
	01-GUIDANCE AND COUNSELLING	7090603	1001419	8092022
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7093188	1001419	8094607

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

124452 0 124452

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

124452 0 124452

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL, DHADE
BHATINDA

7217640 1001419 8219059

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, GHUMAN KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

10359051 1243103 11602154

10359051 1243103 11602154

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10359051 1245688 11604739

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL,
GHUMAN KALAN BHATINDA

10359051 1245688 11604739

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, KUNDAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11646290 1224521 12870811

11646290 1224521 12870811

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11646290 1227106 12873396

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10470 0 10470

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10470 0 10470

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR

11656760 1227106 12883866

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

25562213 3175276 28737489

01-GUIDANCE AND COUNSELLING

25562213 3175276 28737489

40-GUIDANCE AND COUNSELLING

2591 0 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

25564804 3175276 28740080

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA

25564804 3175276 28740080

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA

FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13211864 1569475 14781339

01-GUIDANCE AND COUNSELLING

13211864 1569475 14781339

40-GUIDANCE AND COUNSELLING

0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13211864	1572060	14783924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FERROZEPUR		13273306	1572060	14845366
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1090451	472251	1562702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1090451	472251	1562702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		1090451	472251	1562702
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11616688	1442840	13059528
		01-GUIDANCE AND COUNSELLING	11616688	1442840	13059528
		40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11616688	1445431	13062119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	11816688	1445431	13262119
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33351851	4199689	37551540
	01-GUIDANCE AND COUNSELLING	33351851	4199689	37551540
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33354436	4199689	37554125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	33554436	4199689	37754125
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68859911	7966823	76826734
	01-GUIDANCE AND COUNSELLING	68859911	7966823	76826734
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68862502	7966823	76829325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147326	0	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	70009828	7966823	77976651
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55505971	6184638	61690609
	01-GUIDANCE AND COUNSELLING	55505971	6184638	61690609

		40-GUIDANCE AND COUNSELLING	5170	2585	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55511141	6187223	61698364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		55511141	6187223	61698364
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74047213	8660408	82707621
		01-GUIDANCE AND COUNSELLING	74047213	8660408	82707621
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		74047213	8662993	82710206
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129879	8464	138343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129879	8464	138343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		74177092	8671457	82848549
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35908667	3959238	39867905
01-GUIDANCE AND COUNSELLING	35908667	3959238	39867905
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	35908667	3961823	39870490

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212937	249708	462645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212937	249708	462645
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	36121604	4211531	40333135

DDO- PRINCIPAL GOVERNMENT VICTORIA
GIRLS SECONDARY SCHOOL PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35499162	4346787	39845949
40-GUIDANCE AND COUNSELLING	0	1225	1225
TOTAL FOR MH- 2202-GENERAL EDUCATION	35499162	4348012	39847174

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79512	46805	126317
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	46805	126317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		35578674	4394817	39973491
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58604734	7001701	65606435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58604734	7001701	65606435
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	963845	0	963845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		963845	0	963845
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		59568579	7001701	66570280
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93968378	11726358	105694736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		93968378	11726358	105694736

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

6666 0 6666

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6666 0 6666

TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI

93975044 11726358 105701402

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

59292474 7104560 66397034
59292474 7104560 66397034
0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

59292474 7107145 66399619

TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI

59292474 7107145 66399619

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

26753470 2975538 29729008
26753470 2975538 29729008
0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		26753470	2978123	29731593
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		26753470	2978123	29731593
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29386483	3374511	32760994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29386483	3374511	32760994
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		29386483	3374511	32760994
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27535570	3076996	30612566
		01-GUIDANCE AND COUNSELLING	27535570	3076996	30612566
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27535570	3079581	30615151
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		27535570	3079581	30615151

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) KURALI MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	52762962	6166325	58929287
	01-GUIDANCE AND COUNSELLING	52762962	6166325	58929287
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		52762962	6168910	58931872
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		52762962	6168910	58931872

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) SOHANA
MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48405347	5533515	53938862
	01-GUIDANCE AND COUNSELLING	48405347	5533515	53938862
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		48405347	5536100	53941447
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		48405347	5536100	53941447

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL AMLALA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13780750	1547135	15327885
01-GUIDANCE AND COUNSELLING	13780750	1547135	15327885
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	13780750	1549720	15330470
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI	13780750	1549720	15330470

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DAULAT SINGH
WALA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28876267	3323930	32200197
01-GUIDANCE AND COUNSELLING	28876267	3323930	32200197
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	28876267	3326515	32202782
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	28876267	3326515	32202782

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DIALPURA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31057802	4742279	35800081
01-GUIDANCE AND COUNSELLING	31057802	4742279	35800081
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	31057802	4744864	35802666
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	31057802	4744864	35802666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17481568	2316714	19798282
	01-GUIDANCE AND COUNSELLING	17481568	2316714	19798282
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17484153	2316714	19800867
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	17484153	2316714	19800867
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13766801	1750049	15516850
	01-GUIDANCE AND COUNSELLING	13766801	1750049	15516850
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13766801	1752634	15519435

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	13766801	1752634	15519435
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18132899	2320921	20453820
	01-GUIDANCE AND COUNSELLING	18132899	2320921	20453820
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18132899	2323506	20456405
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	18132899	2323506	20456405
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21421519	2331272	23752791
	01-GUIDANCE AND COUNSELLING	21421519	2331272	23752791
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21424104	2331272	23755376
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	21424104	2331272	23755376
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30863029	3186003	34049032
01-GUIDANCE AND COUNSELLING	30863029	3186003	34049032
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30863029 3188588 34051617

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL KHIJRABAD
MOHALI

30863029 3188588 34051617

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL KUMBHRA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28479159	3365352	31844511
01-GUIDANCE AND COUNSELLING	28479159	3365352	31844511
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28481744 3365352 31847096

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL KUMBHRA
MOHALI

28481744 3365352 31847096

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MACHHALI KALAN
MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23317192	2431939	25749131
01-GUIDANCE AND COUNSELLING	23317192	2431939	25749131
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		23317192	2434524	25751716
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		23317192	2434524	25751716
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33120944	4028259	37149203
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33120944	4028259	37149203
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		33120944	4028259	37149203
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22079709	2337971	24417680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22079709	2337971	24417680
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		22079709	2337971	24417680
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25193099	3054361	28247460
01-GUIDANCE AND COUNSELLING	25193099	3054361	28247460
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	25195684	3054361	28250045
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI	25195684	3054361	28250045

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL PANDWALA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18868717	2239998	21108715
TOTAL FOR MH- 2202-GENERAL EDUCATION	18868717	2239998	21108715
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	18868717	2239998	21108715

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL RAMGARH-BHUDA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15780974	1823100	17604074
01-GUIDANCE AND COUNSELLING	15780974	1823100	17604074
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15780974	1825685	17606659
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	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		15780974	1825685	17606659
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42404757	4689965	47094722
		01-GUIDANCE AND COUNSELLING	42404757	4689965	47094722
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42407342	4689965	47097307
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		42407342	4689965	47097307
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33679383	4119181	37798564
		01-GUIDANCE AND COUNSELLING	33679383	4119181	37798564
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33681968	4119181	37801149
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		33681968	4119181	37801149
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28164342	3039790	31204132
01-GUIDANCE AND COUNSELLING	28164342	3039790	31204132
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28164342 3042375 31206717

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL TIRA
MOHALI

28164342 3042375 31206717

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL TIUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32989188	3618717	36607905
01-GUIDANCE AND COUNSELLING	32989188	3618717	36607905
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32989188 3621302 36610490

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL TIUR
MOHALI

32989188 3621302 36610490

DDO- PRINCIPAL GOVT. SR. SEC. HIGH
SCHOOL, BEHRAMPUR KHURD
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107155	0	107155
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107155	0	107155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		107155	0	107155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10801005	1167022	11968027
		01-GUIDANCE AND COUNSELLING	10801005	1167022	11968027
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10801005	1169607	11970612
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		10801005	1169607	11970612

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL
MAM DOT FEROREPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

57888 0 57888

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

57888 0 57888

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC.SCHOOL MAM DOT FEROREPUR

57888 0 57888

DDO- PRINCIPAL GOVT. ADARSH SENIOR
SECONDARY SCHOOL, CANAL COLONY
CANAL COLONY, BATHIN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

44695949 5015349 49711298

44695949 5015349 49711298

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

44698534 5015349 49713883

TOTAL FOR DDO- PRINCIPAL GOVT.
ADARSH SENIOR SECONDARY SCHOOL,
CANAL COLONY CANAL COLONY, BATHIN

44698534 5015349 49713883

DDO- PRINCIPAL GOVT. ADARSH SENIOR
SECONDARY SCHOOL, KOT DHANDAL
KHANUWAN-2,GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17185490	2008800	19194290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17185490	2008800	19194290
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		17185490	2008800	19194290
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33365339	3678595	37043934
		01-GUIDANCE AND COUNSELLING	33365339	3678595	37043934
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33367924	3678595	37046519
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171506	0	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		33539430	3678595	37218025
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

191905 18131 210036

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

191905 18131 210036

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA

191905 18131 210036

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

13000739 1629421 14630160
13000739 1629421 14630160
0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

13000739 1632006 14632745

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR

13200739 1632006 14832745

DDO- PRINCIPAL GOVT. GIRLS SR.
SECONDARY SCHOOL, TARN TARAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

39513 0 39513

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

39513 0 39513

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR. SECONDARY SCHOOL, TARN TARAN
TARN TARAN

39513 0 39513

DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

44745 0 44745

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44745 0 44745

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT

44745 0 44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL ,
NIHAL SINGH WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

16948678 2236651 19185329

16948678 2236651 19185329

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16948678	2239236	19187914
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		16948678	2239236	19187914
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14984438	1740850	16725288
		01-GUIDANCE AND COUNSELLING	14984438	1740850	16725288
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14987023	1740850	16727873
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		14987023	1740850	16727873
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6296779	753900	7050679
		01-GUIDANCE AND COUNSELLING	6296779	753900	7050679
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6299364	753900	7053264
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		6299364	753900	7053264

DDO- PRINCIPAL GOVT. MODEL SENIOR
SECONDARY SCHOOL, RAI KE KALAN
SANGAT, BATHINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
MODEL SENIOR SECONDARY SCHOOL,
RAI KE KALAN SANGAT, BATHINDA

DDO- PRINCIPAL GOVT. S. SSCHOOL,
KUTTIWAL KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. S.
SSCHOOL, KUTTIWAL KALAN BHATINDA

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (B), RAIKOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13027539	1383221	14410760
01-GUIDANCE AND COUNSELLING	13027539	1383221	14410760
40-GUIDANCE AND COUNSELLING	0	2585	2585
	13027539	1385806	14413345
	13027539	1385806	14413345
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11264040	1306971	12571011
01-GUIDANCE AND COUNSELLING	11264040	1306971	12571011
40-GUIDANCE AND COUNSELLING	0	2585	2585
	11264040	1309556	12573596
	11264040	1309556	12573596
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17659205	2325357	19984562

01-GUIDANCE AND COUNSELLING	17659205	2325357	19984562
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17659205	2327948	19987153
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TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL (B), RAIKOT
LUDHIANA

17659205	2327948	19987153
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DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (GIRLS), DAROLI
BHAI MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13791260	1549321	15340581
01-GUIDANCE AND COUNSELLING	13791260	1549321	15340581
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13791260	1551906	15343166
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TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL (GIRLS),
DAROLI BHAI MOGA

13791260	1551906	15343166
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DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, BHUTTAL KALAN
BHUTTAL KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12375881	1447469	13823350
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

12375881	1447469	13823350
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	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	12375881	1447469	13823350
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18196850	1970689	20167539
	01-GUIDANCE AND COUNSELLING	18196850	1970689	20167539
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18196850	1973274	20170124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	18214800	1973274	20188074
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19583857	2142986	21726843

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19583857	2142986	21726843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248402	34631	283033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248402	34631	283033
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		19832259	2177617	22009876
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27740212	2841921	30582133
		01-GUIDANCE AND COUNSELLING	27740212	2841921	30582133
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27740212	2844506	30584718
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90773	0	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	0	90773

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	27830985	2844506	30675491
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18384556	2290521	20675077
	01-GUIDANCE AND COUNSELLING	18384556	2290521	20675077
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18384556	2293106	20677662
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	18384556	2293106	20677662
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24845452	2827100	27672552
	01-GUIDANCE AND COUNSELLING	24845452	2827100	27672552
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24848037	2827100	27675137
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	24848037	2827100	27675137

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, LAKHA HAZI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11875737	1651311	13527048
TOTAL FOR MH- 2202-GENERAL EDUCATION	11875737	1651311	13527048
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	11875737	1651311	13527048

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, MEHLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27371375	3363787	30735162
01-GUIDANCE AND COUNSELLING	27371375	3363787	30735162
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27371375	3366372	30737747

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472430	0	472430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472430	0	472430

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	27843805	3366372	31210177
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23149396	2575606	25725002
	01-GUIDANCE AND COUNSELLING	23149396	2575606	25725002
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23149396	2578191	25727587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38440	39382	77822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38440	39382	77822
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	23187836	2617573	25805409
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47111428	5604279	52715707
	01-GUIDANCE AND COUNSELLING	47111428	5604279	52715707

		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47111428	5606870	52718298
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		47111428	5606870	52718298
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12639622	1378405	14018027
		01-GUIDANCE AND COUNSELLING	12639622	1378405	14018027
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12639622	1380990	14020612
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		12639622	1380990	14020612
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11085799	1269057	12354856
		01-GUIDANCE AND COUNSELLING	11085799	1269057	12354856
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11085799	1271642	12357441

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

67408 0 67408

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

67408 0 67408

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR

11153207 1271642 12424849

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

6838038 757321 7595359

6838038 757321 7595359

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

6838038 759906 7597944

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR

6838038 759906 7597944

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

24344951 2719432 27064383

24344951 2719432 27064383

0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24344951	2722017	27066968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12554	12554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12554	12554
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	24344951	2734571	27079522
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26306150	2887534	29193684
	01-GUIDANCE AND COUNSELLING	26306150	2887534	29193684
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26306150	2890119	29196269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189685	0	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189685	0	189685

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROREZPUR		26495835	2890119	29385954
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROREZPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15436744	1804821	17241565
		01-GUIDANCE AND COUNSELLING	15436744	1804821	17241565
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15436744	1807406	17244150
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROREZPUR		15436744	1807406	17244150
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82192	0	82192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82192	0	82192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	458451	9374	467825

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		458451	9374	467825
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		540643	9374	550017
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32689983	3500010	36189993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32689983	3500010	36189993
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		32689983	3500010	36189993
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16778498	2042883	18821381
		01-GUIDANCE AND COUNSELLING	16778498	2042883	18821381
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16781083	2042883	18823966
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		16781083	2042883	18823966

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DANGAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 37008356 4425943 41434299

01-GUIDANCE AND COUNSELLING 37008356 4425943 41434299

40-GUIDANCE AND COUNSELLING 2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

37010941 4425943 41436884

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,DANGAR
KHERA FEROZEPUR

37010941 4425943 41436884

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DATARANWALI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 19386290 2059975 21446265

01-GUIDANCE AND COUNSELLING 19386290 2059975 21446265

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19386290 2062560 21448850

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,DATARANWALI FEROZEPUR

19386290 2062560 21448850

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(BOYS)
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

46138672

5389412

51528084

TOTAL FOR MH- 2202-GENERAL
EDUCATION

46138672

5389412

51528084

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,GURUHARBAHAI(BOYS)
FEROZEPUR

46138672

5389412

51528084

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(GIRLS)
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

34197373

4107021

38304394

01-GUIDANCE AND COUNSELLING

34197373

4107021

38304394

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34197373

4109606

38306979

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,GURUHARBAHAI(GIRLS)
FEROZEPUR

34197373

4109606

38306979

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,HAZARA SINGH
WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15185802

1537399

16723201

01-GUIDANCE AND COUNSELLING	15185802	1537399	16723201
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15185802	1539984	16725786
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TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	15185802	1539984	16725786
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DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45475729	5326696	50802425
01-GUIDANCE AND COUNSELLING	45475729	5326696	50802425
40-GUIDANCE AND COUNSELLING	0	2589	2589

TOTAL FOR MH- 2202-GENERAL EDUCATION	45475729	5329285	50805014
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TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	45475729	5329285	50805014
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DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70924797	9370242	80295039
01-GUIDANCE AND COUNSELLING	70924797	9370242	80295039

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		70924797	9372827	80297624
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		70924797	9372827	80297624
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22238486	2604950	24843436
		01-GUIDANCE AND COUNSELLING	22238486	2604950	24843436
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22241071	2604950	24846021
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		22241071	2604950	24846021
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17077506	2057688	19135194
		01-GUIDANCE AND COUNSELLING	17077506	2057688	19135194
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17080091	2057688	19137779

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		17080091	2057688	19137779
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33157252	4038901	37196153
		01-GUIDANCE AND COUNSELLING	33157252	4038901	37196153
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33157252	4041486	37198738
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		33157252	4041486	37198738
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20613302	2665919	23279221
		01-GUIDANCE AND COUNSELLING	20613302	2665919	23279221
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20615887	2665919	23281806
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		20615887	2665919	23281806

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MUDKI FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	846768	648158	1494926
	846768	648158	1494926

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,MUDKI
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36687798	3888547	40576345
01-GUIDANCE AND COUNSELLING	36687798	3888547	40576345
40-GUIDANCE AND COUNSELLING	0	5170	5170
	36687798	3893717	40581515
	37534566	4541875	42076441

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,TALWANDI JALLE
KHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19490795	2196050	21686845
01-GUIDANCE AND COUNSELLING	19490795	2196050	21686845
40-GUIDANCE AND COUNSELLING	2585	0	2585
	19493380	2196050	21689430

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TALWANDI JALLE KHAN FEROZEPUR	19493380	2196050	21689430
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18787433	2319327	21106760
	01-GUIDANCE AND COUNSELLING	18787433	2319327	21106760
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18787433	2321912	21109345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12782	12782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12782	12782
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	18787433	2334694	21122127
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4985934	564578	5550512

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5033934	577578	5611512
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		5033934	577578	5611512
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12055054	1533821	13588875
		01-GUIDANCE AND COUNSELLING	12055054	1533821	13588875
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12055054	1536406	13591460
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		12090614	1536406	13627020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40798896	4698260	45497156
01-GUIDANCE AND COUNSELLING	40798896	4698260	45497156
40-GUIDANCE AND COUNSELLING	0	2587	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION	40798896	4700847	45499743

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	675196	0	675196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675196	0	675196
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	41474092	4700847	46174939

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16565215	1688150	18253365
01-GUIDANCE AND COUNSELLING	16565215	1688150	18253365
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16567800	1688150	18255950
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	16567800	1688150	18255950

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15596031	1754454	17350485
01-GUIDANCE AND COUNSELLING	15596031	1754454	17350485
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15598616	1754454	17353070

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42581	0	42581
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA

	42581	0	42581
	15641197	1754454	17395651

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12284177	1672450	13956627
01-GUIDANCE AND COUNSELLING	12284177	1672450	13956627
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12286762	1672450	13959212

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		12354687	1672450	14027137
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24780987	2795613	27576600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24780987	2795613	27576600
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118165	0	118165

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	24899152	2795613	27694765
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30091348	2913217	33004565
	01-GUIDANCE AND COUNSELLING	30091348	2913217	33004565
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30091348	2915802	33007150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385918	0	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385918	0	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	30477266	2915802	33393068
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10382637	1488339	11870976
	01-GUIDANCE AND COUNSELLING	10382637	1488339	11870976
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10382637	1490924	11873561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26062	0	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	10408699	1490924	11899623
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27406323	3254422	30660745
	01-GUIDANCE AND COUNSELLING	27406323	3254422	30660745
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27406323	3257007	30663330
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	27406323	3257007	30663330
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11773478	1368850	13142328
	01-GUIDANCE AND COUNSELLING	11773478	1368850	13142328
	40-GUIDANCE AND COUNSELLING	542	2043	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11774020	1370893	13144913
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	11774020	1370893	13144913
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26677154	3144595	29821749
	01-GUIDANCE AND COUNSELLING	26677154	3144595	29821749
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26679739	3144595	29824334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186428	0	186428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186428	0	186428
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	26866167	3144595	30010762
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10104578	1009600	11114178
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10152578	1022600	11175178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	10203113	1022600	11225713
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14498598	1902200	16400798
	01-GUIDANCE AND COUNSELLING	14498598	1902200	16400798
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14501183	1902200	16403383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	0	37535

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	14538718	1902200	16440918
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19596707	2022437	21619144
	01-GUIDANCE AND COUNSELLING	19596707	2022437	21619144
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19599292	2022437	21621729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	19607773	2022437	21630210
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14756277	1774387	16530664
	01-GUIDANCE AND COUNSELLING	14756277	1774387	16530664
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14758862	1774387	16533249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14679	14679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14679	14679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	14758862	1789066	16547928
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11606717	1414750	13021467
	01-GUIDANCE AND COUNSELLING	11606717	1414750	13021467
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11609302	1414750	13024052
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	11609302	1414750	13024052
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15118304	1957368	17075672
	40-GUIDANCE AND COUNSELLING	5015	0	5015

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15123319	1957368	17080687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	15140819	1957368	17098187
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13165888	1387972	14553860
	01-GUIDANCE AND COUNSELLING	13165888	1387972	14553860
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13165888	1390557	14556445
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	13165888	1390557	14556445
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25469168	2870290	28339458

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
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TOTAL FOR MH- 2202-GENERAL EDUCATION	25517168	2883290	28400458
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38937	0	38937
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38937	0	38937
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	25556105	2883290	28439395
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DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, GURU HAAR SAHAI FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55217	0	55217
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55217	0	55217
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	55217	0	55217
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DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, JANDWAL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21444304	2431450	23875754
40-GUIDANCE AND COUNSELLING	0	5015	5015

TOTAL FOR MH- 2202-GENERAL EDUCATION	21444304	2436465	23880769
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	21444304	2436465	23880769

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KADIANA KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16194103	1998250	18192353
01-GUIDANCE AND COUNSELLING	16194103	1998250	18192353
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	16194103	2000841	18194944
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	16194103	2000841	18194944

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KAHMA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15332769	1521298	16854067

TOTAL FOR MH- 2202-GENERAL EDUCATION	15332769	1521298	16854067
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	15332769	1521298	16854067

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHAI PHAMEKI FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

37698397

4400080

42098477

TOTAL FOR MH- 2202-GENERAL
EDUCATION

37698397

4400080

42098477

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR

37698397

4400080

42098477

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHAOWALI DHAB FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23831224

2890059

26721283

01-GUIDANCE AND COUNSELLING

23831224

2890059

26721283

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23831224

2892644

26723868

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHAOWALI DHAB
FEROZEPUR

23831224

2892644

26723868

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHIRAN WALI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18495049

1997619

20492668

01-GUIDANCE AND COUNSELLING

18495049

1997619

20492668

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18495049

1997619

20492668

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		18495049	1997619	20492668
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14702597	1793791	16496388
		01-GUIDANCE AND COUNSELLING	14702597	1793791	16496388
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14702597	1796376	16498973
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		14702597	1796376	16498973
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7917412	815550	8732962
		01-GUIDANCE AND COUNSELLING	7917412	815550	8732962
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7917412	818141	8735553
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9000	0	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9000	0	9000

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		7926412	818141	8744553
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25022601	3109871	28132472
		01-GUIDANCE AND COUNSELLING	25022601	3109871	28132472
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25022601	3112456	28135057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44012	0	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44012	0	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		25066613	3112456	28179069
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26686832	3153168	29840000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26686832	3153168	29840000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

40995 0 40995

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

40995 0 40995

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, MEGHA RAI FEROZEPUR

26727827 3153168 29880995

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, MORO JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

4683306 423111 5106417

30000 10000 40000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4713306 433111 5146417

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, MORO JALANDHAR

4713306 433111 5146417

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, PAJJODEOTA SOOS
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11645898 1296450 12942348

11645898 1296450 12942348

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11648483 1296450 12944933

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

106283 0 106283

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

106283 0 106283

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR

11754766 1296450 13051216

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

15100544 1701171 16801715

15100544 1701171 16801715

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

15100544 1703756 16804300

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR

15100544 1703756 16804300

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

28435785 3247276 31683061

28435785 3247276 31683061

2043 542 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

28437828 3247818 31685646

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	28437828	3247818	31685646
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25025865	2684650	27710515
	01-GUIDANCE AND COUNSELLING	25025865	2684650	27710515
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25028450	2684650	27713100
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	25028450	2684650	27713100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32101996	3695750	35797746
	01-GUIDANCE AND COUNSELLING	32101996	3695750	35797746
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32104581	3695750	35800331
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	32104581	3695750	35800331
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26026382	3644300	29670682

01-GUIDANCE AND COUNSELLING	26026382	3644300	29670682
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26028967	3644300	29673267
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175224	0	175224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175224	0	175224
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	26204191	3644300	29848491
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33340238	3904848	37245086
TOTAL FOR MH- 2202-GENERAL EDUCATION	33340238	3904848	37245086
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1767276	410297	2177573

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, TIBBER GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, TALWANDI SABO
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2367276	410297	2777573
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		35707514	4315145	40022659
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10737258	925640	11662898
		40-GUIDANCE AND COUNSELLING	0	5006	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10785258	943646	11728904
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		10785258	943646	11728904
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROREPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11530220	1312058	12842278
		01-GUIDANCE AND COUNSELLING	11530220	1312058	12842278
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11530220	1314643	12844863
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROREPUR		11530220	1314643	12844863

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, VEROKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23379259 2847150 26226409

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23379259 2847150 26226409

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

334379 0 334379

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

334379 0 334379

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, VEROKE FEROZEPUR

23713638 2847150 26560788

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,BHAI RUPA BHAI
RUPA(BHATINDA)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

16339008 1833136 18172144

16339008 1833136 18172144

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16341593 1833136 18174729

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL,BHAI RUPA BHAI
RUPA(BHATINDA)

16341593 1833136 18174729

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,KALJHARANI
KALJHARANI(BHATINDA)
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL,KALJHARANI
KALJHARANI(BHATINDA)

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

17505546	2022461	19528007
17505546	2022461	19528007
0	542	542
17505546	2023003	19528549
17505546	2023003	19528549

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,MANDI KALAN MANDI
KALAN(BHATIND)
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL,MANDI KALAN MANDI
KALAN(BHATIND)

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

19777812	2250650	22028462
19777812	2250650	22028462
2585	0	2585
19780397	2250650	22031047
19780397	2250650	22031047

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,RAMSARA RAMSARA(BHATINDA)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8127053	1005150	9132203
01-GUIDANCE AND COUNSELLING	8127053	1005150	9132203
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	8129638	1005150	9134788
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	8129638	1005150	9134788
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31788848	3446747	35235595
01-GUIDANCE AND COUNSELLING	31788848	3446747	35235595
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	31788848	3449332	35238180
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	31788848	3449332	35238180
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13591848	1617754	15209602
01-GUIDANCE AND COUNSELLING	13591848	1617754	15209602
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13591848	1620339	15212187
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		13591848	1620339	15212187
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16538491	1762300	18300791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16538491	1762300	18300791
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129134	0	129134
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		16667625	1762300	18429925
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13557198	1488300	15045498
		40-GUIDANCE AND COUNSELLING	5015	0	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13562213	1488300	15050513

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

34358 0 34358

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

234358 0 234358

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR

13796571 1488300 15284871

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

65364201 7625322 72989523

TOTAL FOR MH- 2202-GENERAL EDUCATION

65364201 7625322 72989523

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

229212 0 229212

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

229212 0 229212

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR

65593413 7625322 73218735

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, FATEHGARH PANJTOOR MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12578526

1530096

14108622

01-GUIDANCE AND COUNSELLING

12578526

1530096

14108622

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12581111

1530096

14111207

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SECONDARY SCHOOL, FATEHGARH
PANJTOOR MOGA

12581111

1530096

14111207

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, JAROAT MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

101387

39200

140587

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

101387

39200

140587

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SECONDARY SCHOOL, JAROAT MOHALI

101387

39200

140587

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, RAMEANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

19620040

2161675

21781715

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19620040

2161675

21781715

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		19620040	2161675	21781715
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14058329	1698400	15756729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14058329	1698400	15756729
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91480	0	91480
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		14149809	1698400	15848209
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32892066	3640186	36532252
		01-GUIDANCE AND COUNSELLING	32892066	3640186	36532252
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32894651	3640186	36534837

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

68291 0 68291

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

68291 0 68291

TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA

32962942 3640186 36603128

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

12883723 1302781 14186504
12883723 1302781 14186504
2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

12886308 1302781 14189089

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

200000 0 200000

198216 0 198216

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

398216 0 398216

	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		13284524	1302781	14587305
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14690266	1899900	16590166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14690266	1899900	16590166
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61000	0	61000
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		14751266	1899900	16651166
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22064576	2497044	24561620
		01-GUIDANCE AND COUNSELLING	22064576	2497044	24561620
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22067161	2497044	24564205

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90514 79305 169819

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90514 79305 169819

TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSANA

22157675 2576349 24734024

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

17187587 1911572 19099159
17187587 1911572 19099159
2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

17190172 1911572 19101744

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2074 0 2074

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2074 0 2074

TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA

17192246 1911572 19103818

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,
UMARPUR KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11351085	1238711	12589796
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	3000	26000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11374085	1241711	12615796
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	11374085	1241711	12615796

DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47891430	5675319	53566749
01-GUIDANCE AND COUNSELLING	47891430	5675319	53566749
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	47891430	5677904	53569334
TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	47891430	5677904	53569334

DDO- PRINCIPAL GOVT.(G) SR. SEC.
SCHOOL, MAMDOT FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES	31082629	3574288	34656917
01-GUIDANCE AND COUNSELLING	31082629	3574288	34656917
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31082629 3576873 34659502

TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.
SEC. SCHOOL, MAMDOT FERROZEPUR

31082629 3576873 34659502

DDO- PRINCIPAL GOVT.(G) SR.SEC
SCHOOL,BTD. BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES	91614196	10513622	102127818
01-GUIDANCE AND COUNSELLING	91614196	10513622	102127818
40-GUIDANCE AND COUNSELLING	2583	0	2583

TOTAL FOR MH- 2202-GENERAL
EDUCATION

91616779 10513622 102130401

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

269674 0 269674

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

269674 0 269674

TOTAL FOR DDO- PRINCIPAL GOVT.(G)
SR.SEC SCHOOL,BTD. BHATINDA

91886453 10513622 102400075

DDO- PRINCIPAL GOVT.BOYS SR.SEC
SCHOOL,GONIANA MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33381443	3881573	37263016
01-GUIDANCE AND COUNSELLING	33381443	3881573	37263016
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33381443 3884158 37265601

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381370	355702	737072
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

381370 355702 737072

TOTAL FOR DDO- PRINCIPAL GOVT.BOYS
SR.SEC SCHOOL,GONIANA MANDI
BHATINDA

33762813 4239860 38002673

DDO- PRINCIPAL GOVT.GIRLS SR. SEC.
SCHOOL, NURMAHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10107416	976300	11083716
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10125416 976300 11101716

TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS
SR. SEC. SCHOOL, NURMAHAL
JALANDHAR

10125416 976300 11101716

DDO- PRINCIPAL GOVT.POLYTECHNIC
FOR WOMEN PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVT.POLYTECHNIC FOR WOMEN
PATIALA

01-GOVERNMENT ARTS COLLEGES	49400671	5896948	55297619
	49400671	5896948	55297619
	49400671	5896948	55297619

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL(GIRLS),TALWANDI
BHAI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVT.SENIOR SECONDARY
SCHOOL(GIRLS),TALWANDI BHAI
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26319608	2962872	29282480
01-GUIDANCE AND COUNSELLING	26319608	2962872	29282480
40-GUIDANCE AND COUNSELLING	0	2585	2585
	26319608	2965457	29285065
	26319608	2965457	29285065

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL,PANJ KE UTTAR
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27428304	3186971	30615275
01-GUIDANCE AND COUNSELLING	27428304	3186971	30615275

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27428304	3189556	30617860
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROPUR		27428304	3189556	30617860
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19875861	2148033	22023894
		01-GUIDANCE AND COUNSELLING	19875861	2148033	22023894
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19878446	2148033	22026479
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROPUR		19878446	2148033	22026479
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13490060	1419387	14909447
		01-GUIDANCE AND COUNSELLING	13490060	1419387	14909447
		40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13490060	1421974	14912034

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

37731 0 37731

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

37731 0 37731

TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR

13527791 1421974 14949765

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

20657250 2472950 23130200

20657250 2472950 23130200

2585 0 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

20659835 2472950 23132785

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

149603 0 149603

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

149603 0 149603

TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA

20809438 2472950 23282388

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,
 LOOMBRI WALA FEROZEPUR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17591020	2008836	19599856
01-GUIDANCE AND COUNSELLING	17591020	2008836	19599856
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17591020	2011421	19602441

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399652	0	399652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399652	0	399652
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	17990672	2011421	20002093

DDO- PRINCIPAL GOVT.SR. SEC.
 SCHOOL,MANDI PHUL BHATINDA
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
 TOTAL FOR DDO- PRINCIPAL GOVT.SR.
SEC. SCHOOL, LOOMBRI WALA
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39996138	4696387	44692525
01-GUIDANCE AND COUNSELLING	39996138	4696387	44692525
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	39998723	4696387	44695110

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420110	0	420110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420110	0	420110
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		40418833	4696387	45115220
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33394996	3883253	37278249
	01-GUIDANCE AND COUNSELLING	33394996	3883253	37278249
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		33397587	3883253	37280840
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		33397587	3883253	37280840
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43869	0	43869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869

DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL,
DHANDARI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,DUTAVAN WALIKHUIAN WALI
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38132393	4770059	42902452
		01-GUIDANCE AND COUNSELLING	38132393	4770059	42902452
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38132393	4772644	42905037
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424146	0	424146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	0	424146
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		38556539	4772644	43329183
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34060385	4417860	38478245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34060385	4417860	38478245

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	34060385	4417860	38478245
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25638152	2904151	28542303
	01-GUIDANCE AND COUNSELLING	25638152	2904151	28542303
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25638152	2906742	28544894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	25745796	2906742	28652538
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17502152	2062759	19564911
	01-GUIDANCE AND COUNSELLING	17502152	2062759	19564911
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17502152	2065344	19567496
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		17502152	2065344	19567496
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172936	0	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172936	0	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR		172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24830843	2933650	27764493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24830843	2933650	27764493
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		24830843	2933650	27764493

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,GHUNGRALI SIKHAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16192622 1907900 18100522

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16192622 1907900 18100522

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

289855 0 289855

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

289855 0 289855

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC. SCHOOL,GHUNGRALI
SIKHAN LUDHIANA

16482477 1907900 18390377

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL,
MAISER KHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

21454266 2636600 24090866

21454266 2636600 24090866

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21456851 2636600 24093451

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

310814 0 310814

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

310814 0 310814

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.,SCHOOL, MAISER KHANA
BHATINDA

21767665 2636600 24404265

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL,
MANDI KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

17491374 1806350 19297724

17491374 1806350 19297724

2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17493959 1806350 19300309

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

69762 20315 90077

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

69762 20315 90077

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.,SCHOOL, MANDI KALAN
BHATINDA

17563721 1826665 19390386

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BAGHELEWALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4022231	494375	4516606
01-GUIDANCE AND COUNSELLING	4022231	494375	4516606
40-GUIDANCE AND COUNSELLING	2043	542	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4024274 494917 4519191

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL, BAGHELEWALA
MOGA

4024274 494917 4519191

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BILASPUR MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19609117	2825840	22434957
01-GUIDANCE AND COUNSELLING	19609117	2825840	22434957
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19609117 2828425 22437542

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL, BILASPUR MOGA

19609117 2828425 22437542

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BILGA JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18841	0	18841
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18841 0 18841

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35476037	4248307	39724344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35476037	4248307	39724344
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		35476037	4248307	39724344
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8544064	1175268	9719332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8544064	1175268	9719332
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		8544064	1175268	9719332
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29570941	3311820	32882761

		01-GUIDANCE AND COUNSELLING	29570941	3311820	32882761
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29573526	3311820	32885346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		29573526	3311820	32885346
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5227278	581300	5808578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5227278	581300	5808578
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		5227278	581300	5808578
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2064251	232680	2296931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2064251	232680	2296931
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2064251	232680	2296931
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

5502217

593206

6095423

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5502217

593206

6095423

TOTAL FOR DDO- PRINCIPAL KHALSA
SENIOR SECONDARY SCHOOL BHATINDA

5502217

593206

6095423

DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1677067

190514

1867581

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1677067

190514

1867581

TOTAL FOR DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA

1677067

190514

1867581

DDO- PRINCIPAL KHALSA GIRLS HIGHER
SEC. SCHOOL, CIVIL LINES, LUDHIANA
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1166827

107188

1274015

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1166827

107188

1274015

TOTAL FOR DDO- PRINCIPAL KHALSA GIRLS
HIGHER SEC. SCHOOL, CIVIL LINES,
LUDHIANA LUDHIANA

1166827

107188

1274015

DDO- PRINCIPAL LT. GENERAL BEANT
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL MEHENDIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

25254313

3376725

28631038

01-GUIDANCE AND COUNSELLING

25254313

3376725

28631038

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25254313

3379310

28633623

TOTAL FOR DDO- PRINCIPAL LT. GENERAL
BEANT SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL MEHENDIPUR

25254313

3379310

28633623

DDO- PRINCIPAL M.D.A.S SR. SECONDARY
SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

6133123

687845

6820968

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6133123

687845

6820968

TOTAL FOR DDO- PRINCIPAL M.D.A.S SR.
SECONDARY SCHOOL, MOGA MOGA

6133123

687845

6820968

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL
FZR FEROPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

8197959

866812

9064771

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8197959

866812

9064771

	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FERROZEPUR	8197959	866812	9064771
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29742077	3521631	33263708
	01-GUIDANCE AND COUNSELLING	29742077	3521631	33263708
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29742077	3524216	33266293
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	29742077	3524216	33266293
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	112349542	12761109	125110651
	01-GUIDANCE AND COUNSELLING	112349542	12761109	125110651
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112349542	12763694	125113236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	654696	6886	661582

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654696	6886	661582
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		113004238	12770580	125774818
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5607514	623697	6231211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5607514	623697	6231211
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		5607514	623697	6231211
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10368408	981577	11349985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10368408	981577	11349985
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		10368408	981577	11349985
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142782	0	142782

	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5978107	2268010	8246117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5978107	2268010	8246117
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		5978107	2268010	8246117
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION		01-GOVERNMENT POLYTECHNICS	30330587	4134244	34464831
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		30330587	4134244	34464831
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		30330587	4134244	34464831
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5123177	506481	5629658
		01-GUIDANCE AND COUNSELLING	5123177	506481	5629658

		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5123177	509077	5632254
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		5123177	509077	5632254
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11784928	1758071	13542999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11784928	1758071	13542999
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12890	12890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12890	12890
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		11784928	1770961	13555889
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29712309	3335681	33047990
		01-GUIDANCE AND COUNSELLING	29712309	3335681	33047990
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	29712309	3338266	33050575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178751	0	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178751	0	178751
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	29891060	3338266	33229326
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11239394	1173350	12412744
	01-GUIDANCE AND COUNSELLING	11239394	1173350	12412744
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11239394	1175941	12415335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	11307099	1175941	12483040

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, DAKHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 31101018 3799323 34900341

01-GUIDANCE AND COUNSELLING 31101018 3799323 34900341

40-GUIDANCE AND COUNSELLING 2591 0 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31103609 3799323 34902932

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, DAKHA LUDHIANA

31103609 3799323 34902932

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, DEVIGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 42097194 5282098 47379292

01-GUIDANCE AND COUNSELLING 42097194 5282098 47379292

40-GUIDANCE AND COUNSELLING 0 2043 2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

42097194 5284141 47381335

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

356855 111714 468569

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

356855 111714 468569

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, DEVIGARH
PATIALA

42454049 5395855 47849904

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, GHAGGA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 26289677 3674700 29964377

01-GUIDANCE AND COUNSELLING 26289677 3674700 29964377

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26289677 3677285 29966962

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, GHAGGA PATIALA

26289677 3677285 29966962

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, IKOLOHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 24537570 2838444 27376014

01-GUIDANCE AND COUNSELLING 24537570 2838444 27376014

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24537570 2841035 27378605

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

184004 0 184004

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

184004 0 184004

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, IKOLOHA
LUDHIANA

24721574 2841035 27562609

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, KHAMANO KALAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

44274832 5404936 49679768

44274832 5404936 49679768

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, KHAMANO KALAN
FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36248 0 36248

36248 0 36248

44311080 5404936 49716016

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, LIBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18053364 1953650 20007014

01-GUIDANCE AND COUNSELLING

18053364 1953650 20007014

40-GUIDANCE AND COUNSELLING

0 2591 2591

18053364 1956241 20009605

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24310	0	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		18077674	1956241	20033915
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20702286	2138384	22840670
		01-GUIDANCE AND COUNSELLING	20702286	2138384	22840670
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20702286	2140969	22843255
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66657	30850	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66657	30850	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		20768943	2171819	22940762
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13181580	1481050	14662630

		01-GUIDANCE AND COUNSELLING	13181580	1481050	14662630
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13181580	1483641	14665221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		13270230	1483641	14753871
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15573389	1797556	17370945
		01-GUIDANCE AND COUNSELLING	15573389	1797556	17370945
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15573389	1800141	17373530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35750	35750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35750	35750

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		15573389	1835891	17409280
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8200980	902628	9103608
		01-GUIDANCE AND COUNSELLING	8200980	902628	9103608
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8200980	905219	9106199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		8236589	905219	9141808
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20850103	2077649	22927752
		01-GUIDANCE AND COUNSELLING	20850103	2077649	22927752
		40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20852688	2077649	22930337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347470	0	347470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	21200158	2077649	23277807
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33533001	4230537	37763538
	01-GUIDANCE AND COUNSELLING	33533001	4230537	37763538
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33533001	4233122	37766123
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	33533001	4233122	37766123
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18836977	3745554	22582531
01-GUIDANCE AND COUNSELLING	18836977	3745554	22582531
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18839568	3745554	22585122

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219884	0	219884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219884	0	219884

TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA

DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

	19059452	3745554	22805006
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01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34260405	4015823	38276228
01-GUIDANCE AND COUNSELLING	34260405	4015823	38276228
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34260405	4018408	38278813

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29600 47558 77158

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29600 47558 77158

TOTAL FOR DDO- PRINCIPAL SHEED BHAI
MASTI DASS GOVT. SECONDARY SCHOOL,
LONGOWAL SANGRUR

34290005 4065966 38355971

DDO- PRINCIPAL SHEED SARDAR
BHAGWAN SINGH GOVT. SR. SECONDARY
SCHOOL (GIRLS), LONGOWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

21372174 2605203 23977377

21372174 2605203 23977377

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21372174 2607788 23979962

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

64975 0 64975

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

64975 0 64975

TOTAL FOR DDO- PRINCIPAL SHEED
SARDAR BHAGWAN SINGH GOVT. SR.
SECONDARY SCHOOL (GIRLS),
LONGOWAL SANGRUR

21437149 2607788 24044937

DDO- PRINCIPAL SIKH KANYA
 MAHAVIDYALAYA, FZR FEROPUR
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2209005	0	2209005
TOTAL FOR MH- 2202-GENERAL EDUCATION	2209005	0	2209005
TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR	2209005	0	2209005

DDO- PRINCIPAL SKSB SENIOR
 SECONDARY SCHOOL, CHAK KALAN
 JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16559390	1917758	18477148
01-GUIDANCE AND COUNSELLING	16559390	1917758	18477148
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16607390	1930758	18538148
TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	16607390	1930758	18538148

DDO- PRINCIPAL SR. SECONDARY
 SCHOOL, KHERI NODH SINGH
 FATEHGARH SAHIB
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16920369	1651312	18571681
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01-GUIDANCE AND COUNSELLING	16920369	1651312	18571681
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	16920369	1653897	18574266
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TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	16920369	1653897	18574266
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DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHRAMPUR
ZIMINDARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26864740	2809580	29674320
01-GUIDANCE AND COUNSELLING	26864740	2809580	29674320
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	26864740	2812165	29676905
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
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TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR	27161830	2812165	29973995
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DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAKKU MAJRA
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13019974

1443871

14463845

01-GUIDANCE AND COUNSELLING

13019974

1443871

14463845

40-GUIDANCE AND COUNSELLING

0

2586

2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13019974

1446457

14466431

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAKKU MAJRA ROPAR

13019974

1446457

14466431

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, GARDLEY ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12218622

1512600

13731222

01-GUIDANCE AND COUNSELLING

12218622

1512600

13731222

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12221207

1512600

13733807

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARDLEY ROPAR

12221207

1512600

13733807

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, TAJPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

19568742

2129800

21698542

01-GUIDANCE AND COUNSELLING

19568742

2129800

21698542

40-GUIDANCE AND COUNSELLING

542

0

542

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19569284	2129800	21699084
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		19569284	2129800	21699084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16949262	1889171	18838433
		01-GUIDANCE AND COUNSELLING	16949262	1889171	18838433
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16949262	1891756	18841018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		16949262	1891756	18841018
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	287333871	53673002	341006873
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	287333871	53673002	341006873
		98-COMPUTERIZATION IN THE STATE	0	499502	499502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		287333871	54172504	341506375
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		287333871	54172504	341506375

	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	38425363756	5473771930	43899135686
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	71067360485	9237612953	80304973438
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2710654	1972496	4683150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3570654	2172496	5743150
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	3570654	2172496	5743150
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2688325	1235858	3924183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688325	1235858	3924183
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		2688325	1235858	3924183
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146915	0	146915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
	01-DIRECTION	1082407	902650	1985057
TOTAL FOR MH- 2059-PUBLIC WORKS		1082407	902650	1985057

DDO- DEPUTY DIRECTOR COLONIZATION,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DEPUTY DIRECTOR, RESEARCH AND
LABORTATORY PB PWD(B&R),PTL.
LABORATORY RESEARCH AND
LABORTATORY PATIALA
Major Head- 2059-PUBLIC WORKS

	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1082407	902650	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					
		01-MAINTENANCE OF AIR CRAFT	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	48225239	5327420	53552659
	TOTAL FOR MH- 2059-PUBLIC WORKS		48225239	5327420	53552659
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	23169628	0	23169628
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	16934500	0	16934500
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	19070545	3365381	22435926

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	36005045	3365381	39370426
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	56311867	224484	56536351
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	120550184	0	120550184
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	176862051	224484	177086535
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	5107480	0	5107480
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6690480	0	6690480

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	311044233	0	311044233
47-CONSTRUCTION OF ROADS AND BRIDGES	198584537	46097018	244681555
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	648617291	46097018	694714309
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR	939569734	55014303	994584037

DDO- EXECUTIVE ENGINEER (RWS)
PUBLIC HEALTH DIVISION NO. 2
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
(RWS) PUBLIC HEALTH DIVISION NO. 2
BHATINDA

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	200000	800000
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA	600000	200000	800000

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO-I ,PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	31415623	3456759	34872382
TOTAL FOR MH- 2059-PUBLIC WORKS	31415623	3456759	34872382

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	10617806	1304864	11922670
TOTAL FOR MH- 3054-ROADS AND BRIDGES	10617806	1304864	11922670

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	21873980	25920	21899900
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	45576836	0	45576836
47-CONSTRUCTION OF ROADS AND BRIDGES	115887495	0	115887495
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	183525695	25920	183551615

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		225759124	4787543	230546667
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	107224758	0	107224758
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		107224758	0	107224758
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		107533257	0	107533257
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	21847423	2310397	24157820
	TOTAL FOR MH- 2059-PUBLIC WORKS		21847423	2310397	24157820
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		21847423	2310397	24157820

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION PB.PWD (B&R) PATIALA
AT SANGRUR PATIALA
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	46501955	5069565	51571520
TOTAL FOR MH- 2059-PUBLIC WORKS		46501955	5069565	51571520

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1230462	0	1230462
TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1105148	118330	1223478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1105148	118330	1223478

TOTAL FOR DDO- EXECUTIVE ENGINEER
CENTRAL WORKS DIVISION PB.PWD (B&R)
PATIALA AT SANGRUR PATIALA

48837565 5187895 54025460

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION PWD B&R ,MOHALI
MOHALI
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	27942178	3187526	31129704
TOTAL FOR MH- 2059-PUBLIC WORKS		27942178	3187526	31129704

Major Head- 3054-ROADS AND BRIDGES

	02-STATE HIGHWAYS	13229726	3675441	16905167
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	TOTAL FOR MH- 3054-ROADS AND BRIDGES		13229726	3675441	16905167
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		41171904	6862967	48034871
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	20290285	2342917	22633202
	TOTAL FOR MH- 2059-PUBLIC WORKS		20290285	2342917	22633202
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		20290285	2342917	22633202
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	25738271	2748710	28486981
		11-INDUSTRIAL TRAINING	850824	0	850824
	TOTAL FOR MH- 2059-PUBLIC WORKS		26589095	2748710	29337805
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		26589095	2748710	29337805
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	28917529	3546022	32463551
	TOTAL FOR MH- 2059-PUBLIC WORKS		28917529	3546022	32463551

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 200000 200000

TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR

28917529 3746022 32663551

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS

01-DIRECTION

38657332 4577359 43234691

TOTAL FOR MH- 2059-PUBLIC WORKS

38657332 4577359 43234691

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

01-VILLAGE INDUSTRIES

707670 0 707670

TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

707670 0 707670

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB

39365002 4577359 43942361

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794845	76126	870971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		794845	76126	870971
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		794845	76126	870971
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24061191	2686938	26748129
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	216173	0	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS		24277364	2686938	26964302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		24477364	2686938	27164302
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR					

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	39642810	4169917	43812727
11-INDUSTRIAL TRAINING	1385957	0	1385957
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3101887	0	3101887
TOTAL FOR MH- 2059-PUBLIC WORKS	44130654	4169917	48300571
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	44130654	4169917	48300571

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PWD
B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	26091733	2871988	28963721
TOTAL FOR MH- 2059-PUBLIC WORKS	26091733	2871988	28963721
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	26091733	2871988	28963721

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	33802233	3790565	37592798
19-ELECTRICAL OPERATIONAL WORKS	515000	0	515000
TOTAL FOR MH- 2059-PUBLIC WORKS	34317233	3790565	38107798
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA	34317233	3790565	38107798

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO.I PB PWD
 B&R, MOHALI ROPAR
 Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	55223353	0	55223353
04-CREDIT TO MISCELLANEOUS ADVANCE	-850000	-200000	-1050000
TOTAL FOR MH- 2059-PUBLIC WORKS	54373353	-200000	54173353

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

02-STATE HIGHWAYS	5484694	3999997	9484691
TOTAL FOR MH- 3054-ROADS AND BRIDGES	5484694	3999997	9484691

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	607741	0	607741
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	607741	0	607741

Major Head- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	20713454	18279013	38992467
47-CONSTRUCTION OF ROADS AND BRIDGES	134648075	36108527	170756602
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	155361529	54387540	209749069

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		215827317	58187537	274014854
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	36425640	4565069	40990709
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	547698	547698
	TOTAL FOR MH- 2059-PUBLIC WORKS		36425640	5112767	41538407
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	0	1843558	1843558
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1843558	1843558
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		36425640	6956325	43381965
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27165451	3318777	30484228
		11-INDUSTRIAL TRAINING	0	328694	328694
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2808807	0	2808807

	TOTAL FOR MH- 2059-PUBLIC WORKS		29974258	3647471	33621729
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FERROZEPUR-II FERROZEPUR		29974258	3647471	33621729
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27535915	3187359	30723274
	TOTAL FOR MH- 2059-PUBLIC WORKS		27535915	3187359	30723274
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1183832	5383124	6566956
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1183832	5383124	6566956
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	3934416	3174721	7109137
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3934416	3174721	7109137
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		32654163	11745204	44399367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15642580	1959662	17602242
		02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364

		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS		-43038589	1959662	-41078927
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	70335893	9721922	80057815
		47-CONSTRUCTION OF ROADS AND BRIDGES	508414206	124213650	632627856
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		609493993	133935572	743429565
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		566455404	135895234	702350638
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	37163933	4139001	41302934
		02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754
		04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
		11-INDUSTRIAL TRAINING	1327939	426245	1754184
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2134394	0	2134394
	TOTAL FOR MH- 2059-PUBLIC WORKS		51879020	4565246	56444266

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811557	0	811557

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	2321081	1784564	4105645
TOTAL FOR MH- 3054-ROADS AND BRIDGES	2321081	1784564	4105645

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	31498081	1584014	33082095
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	31498081	1584014	33082095

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	15083500	13292000	28375500
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	3021697	0	3021697

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	2278258	0	2278258
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	8233358	1452942	9686300
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		28616813	14744942	43361755
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND BRIDGES	72661638	38185039	110846677
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		75577486	38185039	113762525
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		190704038	60863805	251567843
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	30475376	3348414	33823790
		11-INDUSTRIAL TRAINING	593233	0	593233
	TOTAL FOR MH- 2059-PUBLIC WORKS		31068609	3348414	34417023
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	12340832	15000	12355832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	15000	12355832

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND
MODERNIZATION OF C-PYTE CAMPS
UNDER RIDF-XXIX

208736 0 208736

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

208736 0 208736

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE
47-CONSTRUCTION OF ROADS AND
BRIDGES

24663518 0 24663518

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

175835682 6004359 181840041

200499200 6004359 206503559

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD B&R,
MUKERIAN HOSHIARPUR

244117377 9367773 253485150

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA BARNALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

34527148 4104544 38631692

TOTAL FOR MH- 2059-PUBLIC WORKS

34527148 4104544 38631692

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1212539 158321 1370860

04-LEGAL AID TO THE POOR

70880 0 70880

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1283419	158321	1441740
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1235783	486242	1722025
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	486242	1722025
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	3000892	0	3000892
		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	4584826	0	4584826
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7585718	0	7585718
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	2092153	360021	2452174
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2092153	360021	2452174
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		46724221	5109128	51833349
Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	1064064	0	1064064
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	0	1064064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1064064	0	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	51294325	5702849	56997174
	TOTAL FOR MH- 2059-PUBLIC WORKS		51294325	5702849	56997174
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	138225	138225
		01-GUIDANCE AND COUNSELLING	0	138225	138225
		40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	140268	140268
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		51294325	5843117	57137442
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	54169987	6591088	60761075
		11-INDUSTRIAL TRAINING	2497995	3213094	5711089
		19-ELECTRICAL OPERATIONAL WORKS	0	768500	768500

21-MAINTENANCE AND REPAIR OF
JUDICIAL COURT COMPLEX/RESIDENTIAL
BUILDINGS

55183	0	55183
56723165	10572682	67295847

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PUNJAB
P.W.D.(B&R) ROPAR ROPAR

56723165	10572682	67295847
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
FAZILKA
Major Head- 2059-PUBLIC WORKS

21-MAINTENANCE AND REPAIR OF
JUDICIAL COURT COMPLEX/RESIDENTIAL
BUILDINGS

217400	0	217400
217400	0	217400

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
FAZILKA

217400	0	217400
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION
11-INDUSTRIAL TRAINING
21-MAINTENANCE AND REPAIR OF
JUDICIAL COURT COMPLEX/RESIDENTIAL
BUILDINGS

35344613	3883408	39228021
1022944	19000	1041944

TOTAL FOR MH- 2059-PUBLIC WORKS

1481642	0	1481642
37849199	3902408	41751607

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1005422	131309	1136731
04-LEGAL AID TO THE POOR	150000	0	150000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1373422	131309	1504731
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	39222621	4033717	43256338
01-DIRECTION	39193823	3939653	43133476
11-INDUSTRIAL TRAINING	0	367671	367671
TOTAL FOR MH- 2059-PUBLIC WORKS	39193823	4307324	43501147
02-STATE HIGHWAYS	21989172	327295	22316467
TOTAL FOR MH- 3054-ROADS AND BRIDGES	21989172	327295	22316467
65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19782678	141416	19924094

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT
Major Head- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	19782678	141416	19924094
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1103000	0	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	236013	0	236013
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1550682	0	1550682
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6610492	0	6610492
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9293048	0	9293048

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	253775	0	253775
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2611132	0	2611132
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	29693838	9691894	39385732
47-CONSTRUCTION OF ROADS AND BRIDGES	389816069	5039959	394856028

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

527128140 14731853 541859993

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT

618489861 19507888 637997749

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	38623543	4130441	42753984
TOTAL FOR MH- 2059-PUBLIC WORKS	38623543	4130441	42753984

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1039765	283325	1323090
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1039765	283325	1323090
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		39663308	4413766	44077074
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS		01-DIRECTION	43218513	4992293	48210806
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		43269035	4992293	48261328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		43269035	4992293	48261328
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	47082429	0	47082429
		04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC
DIVISION ,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	27516198	2885702	30401900
11-INDUSTRIAL TRAINING	8939188	0	8939188
19-ELECTRICAL OPERATIONAL WORKS	11534824	0	11534824
TOTAL FOR MH- 2059-PUBLIC WORKS	47990210	2885702	50875912

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 2059-PUBLIC WORKS

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	5178000	5178000
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	5178000	5178000

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	3395369	0	3395369
29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	9927147	0	9927147
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	13322516	0	13322516

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

TOTAL FOR DDO- EXECUTIVE ENGINEER
ELECTRIC DIVISION ,PWD (B&R) AMRITSAR

61312726 8063702 69376428

DDO- EXECUTIVE ENGINEER ELECTRICAL
DIVISION, PUNJAB PWD B&R
CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	35170141	4229496	39399637
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		11-INDUSTRIAL TRAINING	23234417	10212882	33447299
		19-ELECTRICAL OPERATIONAL WORKS	61476667	12615945	74092612
	TOTAL FOR MH- 2059-PUBLIC WORKS		119881225	27058323	146939548
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	4364852	446869	4811721
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4364852	446869	4811721
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		129291485	27505192	156796677
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	52439340	5648619	58087959
		11-INDUSTRIAL TRAINING	3275722	668306	3944028
		19-ELECTRICAL OPERATIONAL WORKS	21011031	2967584	23978615
		98-COMPUTERIZATION IN THE STATE	1548656	0	1548656
	TOTAL FOR MH- 2059-PUBLIC WORKS		78274749	9284509	87559258
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		78274749	9284509	87559258
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

328574 35777 364351

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

328574 35777 364351

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)

0 266393 266393

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

0 266393 266393

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)

0 1085221 1085221

23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA

0 510694 510694

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

0 1595915 1595915

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA

328574 1898085 2226659

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR

Major Head- 2059-PUBLIC WORKS

		01-DIRECTION	15535174	2388412	17923586
		11-INDUSTRIAL TRAINING	1131946	0	1131946
		19-ELECTRICAL OPERATIONAL WORKS	3486323	1832720	5319043
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	1417361	1417361
	TOTAL FOR MH- 2059-PUBLIC WORKS		20153443	5638493	25791936
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		20153443	5638493	25791936
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	19597011	2075115	21672126
		19-ELECTRICAL OPERATIONAL WORKS	6195324	713724	6909048
	TOTAL FOR MH- 2059-PUBLIC WORKS		25792335	2788839	28581174

	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		25792335	2788839	28581174
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	50438460	5857944	56296404
		11-INDUSTRIAL TRAINING	11652000	0	11652000
		19-ELECTRICAL OPERATIONAL WORKS	0	195000	195000
	TOTAL FOR MH- 2059-PUBLIC WORKS		62090460	6052944	68143404
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		62090460	6052944	68143404
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
		04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	0	-200000
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	649267	651839	1301106
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		649267	651839	1301106
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					

		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2371990	0	2371990
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1267724	0	1267724
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	113077149	4125	113081274
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	5347042	681565	6028607
		47-CONSTRUCTION OF ROADS AND BRIDGES	444853446	69363344	514216790
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		572809517	70049034	642858551
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		576654009	70700873	647354882
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	42640664	5093394	47734058
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485

	11-INDUSTRIAL TRAINING	1499921	0	1499921
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2019194	0	2019194
	TOTAL FOR MH- 2059-PUBLIC WORKS	46158294	5093394	51251688
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	7728745	0	7728745
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	1432214	0	1432214
	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	0	960517	960517
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9160959	960517	10121476
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	55319253	6053911	61373164
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	62632598	6863382	69495980
	02-DEBIT TO MISCELLANEOUS ADVANCE	30000	0	30000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-230254	-30000	-260254
	11-INDUSTRIAL TRAINING	19989120	4689625	24678745
	19-ELECTRICAL OPERATIONAL WORKS	2826284	1805765	4632049
	TOTAL FOR MH- 2059-PUBLIC WORKS	85247748	13328772	98576520

Major Head- 2204-SPORTS AND YOUTH SERVICES

48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL

18120333

0

18120333

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

18120333

0

18120333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

400000

0

400000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3405485

122739

3528224

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3805485

122739

3928224

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1565347

0

1565347

TOTAL FOR MH- 3054-ROADS AND BRIDGES

1565347

0

1565347

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)

6769980

0

6769980

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

6769980

0

6769980

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	333245	0	333245
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	536831	264090	800921
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1856535	1871516	3728051
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2726611	2135606	4862217
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		07-ESTABLISHMENT OF GURU RAVIDAS AYURVEDIC UNIVERSITY, HOSHIARPUR	1091482	0	1091482
		22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	74759495	17872124	92631619
		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	32755813	7664555	40420368
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		108606790	25536679	134143469
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					
		05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	4273643	0	4273643

	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	4273643	0	4273643
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	231115937	41123796	272239733
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	20198724	2138193	22336917
	02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
	TOTAL FOR MH- 2059-PUBLIC WORKS	20198724	2138193	22336917
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	3764538	1684804	5449342
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	1684804	5449342
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	12457690	2161620	14619310
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4082050	5375000	9457050
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	410616	0	410616
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	11074303	0	11074303

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	10454697	0	10454697
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	1155226	1155226
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		38479356	8691846	47171202
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	6406373	0	6406373
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	439331	0	439331
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6845704	0	6845704
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		70370868	12514843	82885711

Major Head- 2052-SECRETARIAT - GENERAL SERVICES		01-PUNJAB BHAWAN, NEW DELHI	0	1495884	1495884
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		0	1495884	1495884
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	52985405	7148144	60133549
		11-INDUSTRIAL TRAINING	103443475	25988135	129431610
		19-ELECTRICAL OPERATIONAL WORKS	62978864	7046100	70024964
	TOTAL FOR MH- 2059-PUBLIC WORKS		219407744	40182379	259590123
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	50000000	0	50000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		50000000	0	50000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		01-PLANNING BOARD	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	2408333	0	2408333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		35-NATIONAL E VIDHAN APPLICATION (NEVA)	80736	0	80736
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		80736	0	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		03-PRADHAN MANTRI GRAM SADAK YOJANA	600000000	0	600000000
		04-PRADHAN MANTRI GRAM SADAK YOJANA	221100000	0	221100000
		07-PRADHAN MANTRI GRAM SADAK YOJANA-III	3109170000	0	3109170000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	0	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4203332964	41678263	4245011227
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541412	20590	562002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541412	20590	562002
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	119040	696472	815512
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	696472	815512
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	1221747	1221747
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1221747	1221747
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		03-PROVISIONS OF INFRASTRUCTURE FACILITIES IN DISTRICT LIBRARIES AND CENTRAL STATE LIBRARY	495000	596372	1091372
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	3674982	0	3674982
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4169982	596372	4766354
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		4830434	2535181	7365615

DDO- EXECUTIVE ENGINEER PROVISIONAL
DIVISION PWD B&R BRANCH AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

7112264 0 7112264

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7112264 0 7112264

TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVISIONAL DIVISION PWD B&R
BRANCH AMRITSAR

7112264 0 7112264

DDO- EXECUTIVE ENGINEER PROVISIONAL
DIVISION PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3285953 0 3285953

TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVISIONAL DIVISION PWD B&R,
JALANDHAR JALANDHAR

3485953 0 3485953

3485953 0 3485953

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH(GWS) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	30000	0	30000

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (GWS) DIVISION MUKATSAR
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41646	0	41646
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41646	0	41646
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR	41646	0	41646

DDO- EXECUTIVE ENGINEER ROAD AND
BRIDGES DIVISION,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	152140	0	152140
04-CREDIT TO MISCELLANEOUS ADVANCE	-95685	0	-95685
TOTAL FOR MH- 2059-PUBLIC WORKS	56455	0	56455

Major Head- 3054-ROADS AND BRIDGES

		02-STATE HIGHWAYS	6027902	1467	6029369
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6027902	1467	6029369
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	89100	0	89100
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		89100	0	89100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	18849494	0	18849494
		02-RAIL UNDER BRIDGES AT BATHINDA	18849494	0	18849494
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5552010	0	5552010
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	39480000	0	39480000
		47-CONSTRUCTION OF ROADS AND BRIDGES	82554547	3655375	86209922
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		146436051	3655375	150091426

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	153075308	3656842	156732150
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108241	0	108241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	108241	0	108241
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	868052	1810081	2678133
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA	868052	1810081	2678133
		868052	1810081	2678133

DDO- EXECUTIVE ENGINEER ROADS AND
BRIDGES DIVISION PWD B&R,
KAPURTHALA KAPURTHALA
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	12180	0	12180
04-CREDIT TO MISCELLANEOUS ADVANCE	-12180	0	-12180
TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

02-STATE HIGHWAYS	9042147	0	9042147
	9042147	0	9042147

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
ROADS AND BRIDGES DIVISION PWD B&R,
KAPURTHALA KAPURTHALA

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
47-CONSTRUCTION OF ROADS AND BRIDGES	17508095	0	17508095
	18500503	0	18500503
	27542650	0	27542650

DDO- EXECUTIVE ENGINEER RURAL
WORKS DIVISION ,PWD (B&R) AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121834	0	121834
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES		02-DEBIT TO MISCELLANEOUS ADVANCE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215
		04-LEGAL AID TO THE POOR	555471	0	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	2313477	507910	2821387
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2313477	507910	2821387
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	583752	0	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	12191457	553869	12745326
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		12401793	553869	12955662
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		15712998	1061779	16774777
DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	0	200000

DDO- EXECUTIVE ENGINEER, B&R
 DIVISION, PUNJAB PATIALA PATIALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

152655 0 152655

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

152655 0 152655

TOTAL FOR DDO- EXECUTIVE ENGINEER,
 B&R DIVISION, PUNJAB PATIALA PATIALA

152655 0 152655

DDO- EXECUTIVE ENGINEER, CENTRAL
 WORKS DIVISION HORTICULTURE, PWD
 (B&R) LUDHIANA LUDHIANA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION

16837249 1985361 18822610

TOTAL FOR MH- 2059-PUBLIC WORKS

16837249 1985361 18822610

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1073198 0 1073198

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

1073198 0 1073198

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF
 EXISTING SCHOOLS

909444 0 909444

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

909444 0 909444

Major Head- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
		47-CONSTRUCTION OF ROADS AND BRIDGES	453068881	16708614	469777495
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		516648205	16708614	533356819
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		535468096	18693975	554162071
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	14984870	1490617	16475487
			14984870	1490617	16475487
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2789171	156922	2946093
		01-PENSION AND OTHER RETIREMENT BENEFITS	2789171	156922	2946093
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2789171	156922	2946093
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		17774041	1647539	19421580
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	20000	0	20000

		04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	23685766	2653299	26339065
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	118	118
	TOTAL FOR MH- 2059-PUBLIC WORKS		23685766	2653417	26339183
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		23685766	2653417	26339183
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	17529115	2131540	19660655
	TOTAL FOR MH- 2059-PUBLIC WORKS		17529115	2131540	19660655
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	1422459	0	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	0	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		18951574	2131540	21083114

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO 1. ROADS
AND BRIDGES DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	1800000	0	1800000
04-CREDIT TO MISCELLANEOUS ADVANCE	-49798	0	-49798
TOTAL FOR MH- 2059-PUBLIC WORKS	1750202	0	1750202
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	1750202	0	1750202

DDO- EXECUTIVE ENGINEER, ELECTRICAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	31549629	3690755	35240384
11-INDUSTRIAL TRAINING	1308651	0	1308651
19-ELECTRICAL OPERATIONAL WORKS	6394138	0	6394138
TOTAL FOR MH- 2059-PUBLIC WORKS	39252418	3690755	42943173

Major Head- 3054-ROADS AND BRIDGES

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	226454	226454
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	226454	226454
TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	39252418	3917209	43169627

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	21992524	2618833	24611357
		03-CREDIT TO STOCK	-1066261.33	0	-1066261.33
		11-INDUSTRIAL TRAINING	940816	30358	971174
		19-ELECTRICAL OPERATIONAL WORKS	5438270	15483	5453753
	TOTAL FOR MH- 2059-PUBLIC WORKS		27305348.67	2664674	29970022.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	451393	18000	469393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		451393	18000	469393
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		27756741.67	2682674	30439415.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		01-DIRECTION	52102773	6080065	58182838
Major Head- 2059-PUBLIC WORKS		11-INDUSTRIAL TRAINING	6741006	0	6741006
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS		59471974	6080065	65552039
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	5966271	314511	6280782
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5966271	314511	6280782
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	16700000	21199975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	16700000	21199975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	16784916	3054127	19839043
		28-CONSTRUCTION OF AUDITORIUM IN DIET SANGER	0	3987438	3987438
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1292235	0	1292235
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18077151	7041565	25118716
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	59396351	0	59396351
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		59396351	0	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	47342870	6457380	53800250
		02-RAIL UNDER BRIDGES AT BATHINDA	47342870	6457380	53800250
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9126424	0	9126424

		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	67711042	5367102	73078144
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
		47-CONSTRUCTION OF ROADS AND BRIDGES	237314210	62311427	299625637
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		362450346	74135909	436586255
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		509862068	104272050	614134118
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	28413518	3387147	31800665
		02-DEBIT TO MISCELLANEOUS ADVANCE	200290	54954	255244
		04-CREDIT TO MISCELLANEOUS ADVANCE	-298847	-112763	-411610
		11-INDUSTRIAL TRAINING	1156617	1005185	2161802
		19-ELECTRICAL OPERATIONAL WORKS	0	150000	150000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	282619	0	282619
	TOTAL FOR MH- 2059-PUBLIC WORKS		29754197	4484523	34238720
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11-GHAR GHAR ROZGAR MISSION	14953661	3542248	18495909
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14953661	3542248	18495909

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2619575 399281 3018856

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2819575 399281 3218856

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

894702 2638619 3533321

TOTAL FOR MH- 3054-ROADS AND BRIDGES

894702 2638619 3533321

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE

425804 0 425804

24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE

904628 0 904628

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.

0 633167 633167

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

1330432 633167 1963599

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
		47-CONSTRUCTION OF ROADS AND BRIDGES	23062486	7794892	30857378
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		33886618	7794892	41681510
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		83639185	19492730	103131915
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	63083238	8206521	71289759
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
		11-INDUSTRIAL TRAINING	2500441	0	2500441
	TOTAL FOR MH- 2059-PUBLIC WORKS		80873820	8206521	89080341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4112953	1954737	6067690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4112953	1954737	6067690
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	621908	1043481	1665389
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	1043481	1665389
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14449066	0	14449066
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	50993046	2751380	53744426
		47-CONSTRUCTION OF ROADS AND BRIDGES	171806205	8521884	180328089
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		256775427	11273264	268048691
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		342384108	22478003	364862111
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-RAIL UNDER BRIDGES AT BATHINDA	132159960	14069617	146229577
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	537530	0	537530
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	24873000	0	24873000
		47-CONSTRUCTION OF ROADS AND BRIDGES	53868858	7317381	61186239
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		211439348	21386998	232826346
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		211439348	21386998	232826346

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION SIRHIND FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1182359 5742 1188101

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1182359 5742 1188101

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1212807 939282 2152089

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

1212807 939282 2152089

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF
INDUSTRIAL TRAINING INSTITUTES/SKILL
DEVELOPMENT CENTRES

761101 78999 840100

21-INDUSTRIAL TRAINING
INSTITUTES/SKILL DEVELOPMENT
CENTRES

3569161 202662 3771823

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

4330262 281661 4611923

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE

15536876 0 15536876

47-CONSTRUCTION OF ROADS AND
BRIDGES

8008248 14080 8022328

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23545124	14080	23559204
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		30270552	1240765	31511317
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	4800954	0	4800954
		04-CREDIT TO MISCELLANEOUS ADVANCE	-16000	0	-16000
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	10942465	1145114	12087579
	TOTAL FOR MH- 2059-PUBLIC WORKS		10942465	1145114	12087579

	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		10942465	1145114	12087579
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	240407510	28119483	268526993
	TOTAL FOR MH- 2059-PUBLIC WORKS		240407510	28119483	268526993
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA				
			240407510	28119483	268526993
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13159900	1499897	14659797
	TOTAL FOR MH- 2059-PUBLIC WORKS		13159900	1499897	14659797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR				
			13359900	1499897	14859797
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	14775826	1593136	16368962
	TOTAL FOR MH- 2059-PUBLIC WORKS		14775826	1593136	16368962
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	3085536	291112	3376648
		01-PENSION AND OTHER RETIREMENT BENEFITS	3085536	291112	3376648
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3085536	291112	3376648
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		17861362	1884248	19745610
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	15124359	1514269	16638628
	TOTAL FOR MH- 2059-PUBLIC WORKS		15124359	1514269	16638628
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		15124359	1514269	16638628
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1646340	1549220	3195560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1646340	1549220	3195560

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	1656340	1549220	3205560

DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	14853508	1505828	16359336
TOTAL FOR MH- 2059-PUBLIC WORKS	14853508	1505828	16359336
TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	14853508	1505828	16359336

DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	12854783	1238775	14093558
TOTAL FOR MH- 2059-PUBLIC WORKS	12854783	1238775	14093558
TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	12854783	1238775	14093558

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR
Major Head- 2059-PUBLIC WORKS

		01-DIRECTION	15272205	1747840	17020045
	TOTAL FOR MH- 2059-PUBLIC WORKS		15272205	1747840	17020045
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		15272205	1747840	17020045
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	19215478	1789294	21004772
	TOTAL FOR MH- 2059-PUBLIC WORKS		19215478	1789294	21004772
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		19215478	1789294	21004772
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13020094	1538669	14558763
	TOTAL FOR MH- 2059-PUBLIC WORKS		13020094	1538669	14558763
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		13020094	1538669	14558763
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11104129	1149427	12253556
	TOTAL FOR MH- 2059-PUBLIC WORKS		11104129	1149427	12253556
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		11104129	1149427	12253556
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16225403	1721179	17946582
	TOTAL FOR MH- 2059-PUBLIC WORKS		16225403	1721179	17946582
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		16225403	1721179	17946582
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	9395326	957399	10352725
	TOTAL FOR MH- 2059-PUBLIC WORKS		9395326	957399	10352725
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		9395326	957399	10352725

DDO- SUPERINTENDING ENGINEER,
CENTRAL WORKS CIRCLE, FEROZEPUR
FEROZEPUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION 9062853 1029426 10092279

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER, CENTRAL WORKS CIRCLE,
FEROZEPUR FEROZEPUR

9062853 1029426 10092279

9062853 1029426 10092279

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE B&R
HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION 13657574 1498596 15156170

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER, CONSTRUCTION CIRCLE B&R
HOSHIARPUR

13657574 1498596 15156170

13657574 1498596 15156170

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE, PWD, B&R FDK
FARIDKOT
Major Head- 2059-PUBLIC WORKS

01-DIRECTION 15184876 1859189 17044065

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER, CONSTRUCTION CIRCLE,
PWD, B&R FDK FARIDKOT

15184876 1859189 17044065

15184876 1859189 17044065

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION DIVISION NO - II,PB
PWD(B&R),PTL. PATIALA

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	16339458	1883050	18222508
	TOTAL FOR MH- 2059-PUBLIC WORKS		16339458	1883050	18222508
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121172	37630	158802
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		121172	37630	158802
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA			16460630	1920680	18381310
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13917482	1789181	15706663
	TOTAL FOR MH- 2059-PUBLIC WORKS		13917482	1789181	15706663
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544038	35059	579097
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		544038	35059	579097
			14461520	1824240	16285760

DDO- SUPERINTENDING ENGINEER,
MECHANICAL CIRCLE, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	11910037	1275657	13185694
	11910037	1275657	13185694

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1222702	0	1222702
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1222702	0	1222702
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TOTAL FOR DDO- SUPERINTENDING
ENGINEER, MECHANICAL CIRCLE, PWD
(B&R), PUNJAB PATIALA PATIALA

13132739	1275657	14408396
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DDO- SUPERINTENDING ENGINEER,
PATHANKOT CIRCLE PWD B&R
PATHANKOT GURDASPUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	10044590	1254516	11299106
	10044590	1254516	11299106

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER, PATHANKOT CIRCLE PWD B&R
PATHANKOT GURDASPUR

10044590	1254516	11299106
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DDO- SUPERINTENDING
ENGINEER,CENTRAL WORKS CIRCLE,
LUDHIANA LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	11668764	1310978	12979742
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	TOTAL FOR MH- 2059-PUBLIC WORKS		11668764	1310978	12979742
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		11668764	1310978	12979742
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15422045	1443741	16865786
	TOTAL FOR MH- 2059-PUBLIC WORKS		15422045	1443741	16865786
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		15422045	1443741	16865786
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	45865323	4862524	50727847
	TOTAL FOR MH- 2059-PUBLIC WORKS		45865323	4862524	50727847
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		46265323	4862524	51127847

DDO- XEN RURAL WORKS DIVISION PWD
 B&R MOGA MOGA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

0 200000 200000

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

747989 86518 834507

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

747989 286518 1034507

TOTAL FOR DDO- XEN RURAL WORKS
 DIVISION PWD B&R MOGA MOGA

747989 286518 1034507

DDO- XEN RURAL WORKS PWD, BATALA
 GURDASPUR
 Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE

33317240 0 33317240

TOTAL FOR MH- 2059-PUBLIC WORKS

33317240 0 33317240

TOTAL FOR DDO- XEN RURAL WORKS
 PWD, BATALA GURDASPUR

33317240 0 33317240

DDO- XEN(ELEC.)PUNJAB PWD B&R
 BRANCH, JALANDHAR PUNJAB PWD B&R
 BRANCH, JALANDHAR CANTT JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION

16586824 1698368 18285192

11-INDUSTRIAL TRAINING

4605868 0 4605868

19-ELECTRICAL OPERATIONAL WORKS

7849205 610972 8460177

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
	TOTAL FOR MH- 2059-PUBLIC WORKS		29088065	2309340	31397405
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		30003601	2309340	32312941
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	40410844	4356232	44767076
		11-INDUSTRIAL TRAINING	1334585	1776094	3110679
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	79535	0	79535
	TOTAL FOR MH- 2059-PUBLIC WORKS		41824964	6132326	47957290
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		41824964	6132326	47957290
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FERROZEPUR FERROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	29576663	3265645	32842308
	TOTAL FOR MH- 2059-PUBLIC WORKS		29576663	3265645	32842308

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE

21080

0

21080

47-CONSTRUCTION OF ROADS AND
BRIDGES

11616749

0

11616749

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

11637829

0

11637829

TOTAL FOR DDO- XEN, CENTRAL WORKS
DIVISION ABOHAR PWD B&R FEROPUR
FEROPUR

41214492

3265645

44480137

DDO- XEN, CENTRAL WORKS DIVISION
PWD B&R, PATHANKOT GURDASPUR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

17481145

1841116

19322261

TOTAL FOR MH- 2059-PUBLIC WORKS

17481145

1841116

19322261

Major Head- 3054-ROADS AND BRIDGES

01-NATIONAL HIGHWAYS

378346

0

378346

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

378346

0

378346

TOTAL FOR DDO- XEN, CENTRAL WORKS
DIVISION PWD B&R, PATHANKOT
GURDASPUR

17859491

1841116

19700607

DDO- XEN, CENTRAL WORKS DIVISION,
FEROPUR FEROPUR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

23423339

2667584

26090923

TOTAL FOR MH- 2059-PUBLIC WORKS

23423339

2667584

26090923

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1329448

0

1329448

	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1329448	0	1329448
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR	24752787	2667584	27420371
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	22897378	2421792	25319170
	02-DEBIT TO MISCELLANEOUS ADVANCE	45298	15593	60891
	04-CREDIT TO MISCELLANEOUS ADVANCE	-45298	-15593	-60891
	11-INDUSTRIAL TRAINING	560541	0	560541
	19-ELECTRICAL OPERATIONAL WORKS	4660107	0	4660107
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	739202	72874	812076
	TOTAL FOR MH- 2059-PUBLIC WORKS	28857228	2494666	31351894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164581	83500	248081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164581	83500	248081
Major Head- 3054-ROADS AND BRIDGES				
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	321222	11854	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	321222	11854	333076

	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		29343031	2590020	31933051
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	27120172	3036517	30156689
		11-INDUSTRIAL TRAINING	4119677	400763	4520440
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2982633	0	2982633
	TOTAL FOR MH- 2059-PUBLIC WORKS		34222482	3437280	37659762
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	494190	0	494190
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		494190	0	494190

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE

48180

0

48180

47-CONSTRUCTION OF ROADS AND
BRIDGES

1362496

0

1362496

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

1410676

0

1410676

TOTAL FOR DDO- XEN, PROVINCIAL
DIVISION PWD B&R, FEROZEPUR
FEROZEPUR

48489056

3437280

51926336

DDO- XEN, PROVINCIAL DIVISION PWD
B&R, GURDASPUR GURDASPUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION

48936139

5262454

54198593

19-ELECTRICAL OPERATIONAL WORKS

508857

0

508857

TOTAL FOR MH- 2059-PUBLIC WORKS

49444996

5262454

54707450

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

2838261

0

2838261

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

2838261

0

2838261

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

05-CONSTRUCTION OF BUILDING FOR
ELECTION DEPARTMENT

16257095

0

16257095

63-CONSTRUCTION OF JUDICIAL COURT
COMPLEX (ADDITIONAL CENTRAL
ASSISTANCE)

2280162

0

2280162

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

18537257

0

18537257

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND
MODERNIZATION OF C-PYTE CAMPS
UNDER RIDF-XXIX

4924560 0 4924560

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

4924560 0 4924560

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-CENTRAL ROAD AND
INFRASTRUCTURE FUND

499964 0 499964

10-CENTRAL ROAD AND
INFRASTRUCTURE FUND

68253320 0 68253320

36-STATE SHARE FOR MAINTENANCE OF
ROADS UNDER PRIME MINISTER GRAMIN
SARAK YOJANA

2751335 0 2751335

47-CONSTRUCTION OF ROADS AND
BRIDGES

93013571 0 93013571

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

164518190 0 164518190

TOTAL FOR DDO- XEN, PROVINCIAL
DIVISION PWD B&R, GURDASPUR
GURDASPUR

240263264 5262454 245525718

DDO- XEN,CENTRAL WORKS DIVISION
NO.I,PB PWD(B&R),PTL. CENTRAL WORKS
I,PWD B & R, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE

-222906 -822106 -1045012

TOTAL FOR MH- 2059-PUBLIC WORKS

-222906 -822106 -1045012

Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	222906	822106	1045012
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	822106	1045012
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	44000	0	44000
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	93500	0	93500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	24144338	2400329	26544667
	TOTAL FOR MH- 2059-PUBLIC WORKS		24144338	2400329	26544667
Major Head- 3054-ROADS AND BRIDGES		01-NATIONAL HIGHWAYS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		24629910	2400329	27030239

DDO- XEN,ELECTRICAL DIVISION - II PB
 PWD(B&R), PTL. ELECTRICAL DIVISION - II,
 PATIALA PATIALA
 Major Head- 4210-CAPITAL OUTLAY ON
 MEDICAL AND PUBLIC HEALTH

03-DIRECTION (D.R.M.E)	0	330704	330704
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	330704	330704
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA	0	330704	330704

DDO- XEN,ELECTRICAL DIVISION, PWD,
 (B&R), FARIDKOT FARIDKOT
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	24603949	2684139	27288088
11-INDUSTRIAL TRAINING	2834540	25333	2859873
19-ELECTRICAL OPERATIONAL WORKS	5288288	1691398	6979686
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2943014	0	2943014
TOTAL FOR MH- 2059-PUBLIC WORKS	35669791	4400870	40070661

Major Head- 3054-ROADS AND BRIDGES

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	425770	158190	583960
TOTAL FOR MH- 3054-ROADS AND BRIDGES	425770	158190	583960
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	36095561	4559060	40654621

DDO- XEN,MECHANICAL DIVISION PWD
 B&R, JALANDHAR MECHANICAL DIVISION
 PWD B&R, JALANDHAR JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	21828139	2376745	24204884
19-ELECTRICAL OPERATIONAL WORKS	6487742	572032	7059774
	28315881	2948777	31264658

TOTAL FOR MH- 2059-PUBLIC WORKS
 TOTAL FOR DDO- XEN,MECHANICAL
 DIVISION PWD B&R, JALANDHAR
 MECHANICAL DIVISION PWD B&R,
 JALANDHAR JALANDHAR

	28315881	2948777	31264658
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DDO- XEN,PROVINCIAL DIVISION - II PB
 PWD(B&R), PTL. PROVINCIAL DIVISION - II,
 PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	58615576	6610700	65226276
11-INDUSTRIAL TRAINING	1806266	0	1806266
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2220194	0	2220194
	62642036	6610700	69252736

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1102278	285152	1387430

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1602278	285152	1887430
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	11610198	36005	11646203
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11610198	36005	11646203
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	10672788	42210545	52883333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		10672788	42210545	52883333
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	5971396	0	5971396
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1900868	0	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7872264	0	7872264
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5377168	0	5377168
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	19797591	4664729	24462320

		47-CONSTRUCTION OF ROADS AND BRIDGES	6877025	0	6877025
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		32051784	4664729	36716513
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		126451348	53807131	180258479
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	32333391	3353505	35686896
		02-DEBIT TO MISCELLANEOUS ADVANCE	12469344	3702569	16171913
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1902354	-3613976	-5516330
		11-INDUSTRIAL TRAINING	41300	0	41300
	TOTAL FOR MH- 2059-PUBLIC WORKS		42941681	3442098	46383779
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		42941681	3442098	46383779
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27850685	3320342	31171027
		11-INDUSTRIAL TRAINING	1903582	1867764	3771346
	TOTAL FOR MH- 2059-PUBLIC WORKS		29754267	5188106	34942373

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

400763 62897 463660

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

400763 62897 463660

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

172128 0 172128

TOTAL FOR MH- 3054-ROADS AND BRIDGES

172128 0 172128

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.

1778945 0 1778945

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

1778945 0 1778945

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

10-CENTRAL ROAD AND INFRASTRUCTURE FUND

1756818 0 1756818

47-CONSTRUCTION OF ROADS AND BRIDGES

33311850 2789240 36101090

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

35068668 2789240 37857908

TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA

67174771 8040243 75215014

DDO- XEN,PROVINCIAL DIVISION, PWD,
(B&R), FARIDKOT FARIDKOT
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	29420765	3113217	32533982
02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
04-CREDIT TO MISCELLANEOUS ADVANCE	-60	0	-60
11-INDUSTRIAL TRAINING	4959283	489015	5448298
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
TOTAL FOR MH- 2059-PUBLIC WORKS	35666131	3602232	39268363

Major Head- 2205-ART AND CULTURE

TOTAL FOR MH- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	715000	0	715000
	715000	0	715000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1542926	164865	1707791
	1542926	164865	1707791

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

02-STATE HIGHWAYS	1356824	0	1356824
	1356824	0	1356824

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	386875	0	386875
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1240926	0	1240926
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1627801	0	1627801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
		47-CONSTRUCTION OF ROADS AND BRIDGES	72412016	6405525	78817541
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		72875711	6405525	79281236
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		118202290	10172622	128374912
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS					

		04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	-93542	-293542
	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	-93542	-293542
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	-93542	-293542
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES		02-DEBIT TO MISCELLANEOUS ADVANCE	18700	0	18700
		04-CREDIT TO MISCELLANEOUS ADVANCE	-18700	0	-18700
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1295489	165490	1460979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295489	165490	1460979
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1295489	165490	1460979

DDO- XEN,RURAL WORKS DIVISION PWD
 B&R, JALANDHAR RURAL WORKS
 DIVISION PWD B&R, JALANDHAR
 JALANDHAR
 Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
TOTAL FOR MH- 2059-PUBLIC WORKS	-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

02-STATE HIGHWAYS	314669	0	314669
TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	468000	0	468000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	468000	0	468000

Major Head- 4250-CAPITAL OUTLAY ON
 OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
 OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	2387520	975040	3362560
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	7124122	20532	7144654
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9511642	995572	10507214

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND
BRIDGES

66479897 3734247 70214144

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

66479897 3734247 70214144

TOTAL FOR DDO- XEN,RURAL WORKS
DIVISION PWD B&R, JALANDHAR RURAL
WORKS DIVISION PWD B&R, JALANDHAR
JALANDHAR

75995745 4729819 80725564

TOTAL FOR CCO- CHIEF ENGINEER,
PUBLIC WORKS PUNJAB

13149035976 1073720027 14222756003

CCO- CHIEF ENGINEER, PWD, B&R
BRANCH PUNJAB

DDO- EXECUTIVE ENGINEER

HORTICULTURE DIVISION PWD (B&R)

JALLANDHAR JALANDHAR

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

106362221 417940 106780161

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

106362221 417940 106780161

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF
EXISTING SCHOOLS

0 872000 872000

34-REPAIR AND MAINTENANCE OF
INFRASTRUCTURE IN EXISTING SCHOOLS

0 3477511 3477511

36-SCHOOLS OF APPLIED LEARNING

0 685242 685242

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	5034753	5034753
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES		1348848	0	1348848
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1348848	0	1348848
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	47-CONSTRUCTION OF ROADS AND BRIDGES		31097253	0	31097253
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		31097253	0	31097253
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALLANDHAR		138808322	5452693	144261015
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA					
Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION		25807334	2861740	28669074
	11-INDUSTRIAL TRAINING		218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		26025426	2861740	28887166
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE		4031301	0	4031301

		47-CONSTRUCTION OF ROADS AND BRIDGES	124591097	6187571	130778668
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		128622398	6187571	134809969
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		154647824	9049311	163697135
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	9295636	1167943	10463579
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9295636	1167943	10463579
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		9295636	1167943	10463579
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	15003579	1726080	16729659
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15003579	1726080	16729659
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		15003579	1726080	16729659
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	25144182	2518131	27662313
	TOTAL FOR MH- 2059-PUBLIC WORKS		25144182	2518131	27662313
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		25144182	2518131	27662313
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	26370588	2925855	29296443
		19-ELECTRICAL OPERATIONAL WORKS	0	135000	135000
	TOTAL FOR MH- 2059-PUBLIC WORKS		26370588	3060855	29431443
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		26370588	3060855	29431443
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24958863	2674386	27633249
	TOTAL FOR MH- 2059-PUBLIC WORKS		24958863	2674386	27633249
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		24958863	2674386	27633249
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	43274643	4913480	48188123
	TOTAL FOR MH- 2059-PUBLIC WORKS		43274643	4913480	48188123
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		43274643	4913480	48188123
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	41284733	4718270	46003003
		19-ELECTRICAL OPERATIONAL WORKS	0	422000	422000
	TOTAL FOR MH- 2059-PUBLIC WORKS		41284733	5140270	46425003
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		41284733	5140270	46425003
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		478788370	35703149	514491519
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		13627824346	1109423176	14737247522
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8409938	2315810	10725748
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8409938	2315810	10725748

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		8409938	2315810	10725748
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	215000	0	215000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		215000	0	215000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR		215000	0	215000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1468357	137844	1606201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1468357	137844	1606201

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1468357	137844	1606201
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	2496976	2496976
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1840000	1840000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	2400000	2400000
	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	3892144	3892144
	18-COURT CASES / ARBITRATION CASES	0	264500	264500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	10893620	10893620
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR	0	10893620	10893620
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	29966486	47600	30014086
01-MAINTENANCE OF WORKS	29966486	47600	30014086
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	757323	0	757323
03-MAINTENANCE OF WORKS	6564165	0	6564165
04-MAINTENANCE OF WORKS	718521	0	718521

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

38006495 47600 38054095

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FATEHGARH SAHIB FATEHGARH SAHIB

38006495 47600 38054095

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FEROPUR
FEROPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	16997463	104604	17102067
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	55739	0	55739
03-MAINTENANCE OF WORKS	1904106	0	1904106

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

18957308 104604 19061912

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FEROPUR FEROPUR

18957308 104604 19061912

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER GURDASPUR
GURDASPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	16273719	0	16273719
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	255254	0	255254
03-MAINTENANCE OF WORKS	2571557	0	2571557

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

19100530	0	19100530
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TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
GURDASPUR GURDASPUR

19100530	0	19100530
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DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER HOSHIARPUR
HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	60976306	0	60976306
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	823403	0	823403
03-MAINTENANCE OF WORKS	16982140	0	16982140

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

78781849	0	78781849
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TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
HOSHIARPUR HOSHIARPUR

78781849	0	78781849
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DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER JALANDHAR
JALANDHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	6401545	0	6401545
03-MAINTENANCE OF WORKS	3617696	0	3617696
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10019241	0	10019241
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	10019241	0	10019241
01-DIRECTION AND ADMINISTRATION	14681109	3565608	18246717
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	37487	11472	48959
03-MAINTENANCE OF WORKS	0	86023	86023
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14718596	3663103	18381699
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	14718596	3663103	18381699
01-DIRECTION AND ADMINISTRATION	2658399	0	2658399

DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA
Major Head- 2215-WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI
Major Head- 2215-WATER SUPPLY AND SANITATION

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2658399	0	2658399
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666
	02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	537671000	0	537671000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	806506000	0	806506000
	13-AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	75000000	0	75000000
	20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	80000000	40000000	120000000
	36-AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	112500000	0	112500000

		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	120000000	60000000	180000000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2165963666	100000000	2265963666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		2168622065	100000000	2268622065
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8995100	0	8995100
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		9035100	0	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					

01-DIRECTION AND ADMINISTRATION	5360027	1423500	6783527
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	126425	0	126425
03-MAINTENANCE OF WORKS	2142868	0	2142868

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

7629320 1423500 9052820

TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR

7629320 1423500 9052820

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) BATALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SUBSIDIARY HEALTH CENTRES 99390 0 99390

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

99390 0 99390

Major Head- 2215-WATER SUPPLY AND SANITATION

04-CREDIT TO MISCELLANEOUS ADVANCE 0 -134074 -134074

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

0 -134074 -134074

TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) BATALA

99390 -134074 -34684

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) PATHANKOT

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	19017868	7145577	26163445
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	193532	0	193532
03-MAINTENANCE OF WORKS	4513689	2026879	6540568

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

23725089 9172456 32897545

TOTAL FOR DDO- EXECUTIVE ENGINEER
(EE2) WATER SUPPLY AND SANTIATION
DIVISION (EE2) PATHANKOT

23725089 9172456 32897545

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	2210506	310457	2520963
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TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

2210506 310457 2520963

TOTAL FOR DDO- EXECUTIVE ENGINEER
(WATER QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI

2210506 310457 2520963

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	36162	0	36162
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TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

36162 0 36162

	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR	36162	0	36162
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITATION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	53191239	1238406	54429645
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	589669	120279	709948
	03-MAINTENANCE OF WORKS	2500959	527052	3028011
	04-CREDIT TO MISCELLANEOUS ADVANCE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	56281783	1885737	58167520
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	791803	0	791803
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1187557	0	1187557
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1979360	0	1979360
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITATION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		58261143	1885737	60146880
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	73523298	7264720	80788018
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	735473	75635	811108
		03-MAINTENANCE OF WORKS	4117383	535245	4652628
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		78376154	7875600	86251754
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	0	1028000	1028000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1028000	1028000

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	78376154	8903600	87279754
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	102819094	11130891	113949985
	01-MAINTENANCE OF WORKS	102819094	11130891	113949985
	02-DEBIT TO MISCELLANEOUS ADVANCE	795930	0	795930
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	795930	0	795930
	03-CREDIT TO STOCK	4261995	0	4261995
	03-MAINTENANCE OF WORKS	4261995	0	4261995
	04-CREDIT TO MISCELLANEOUS ADVANCE	-15930	0	-15930
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	107861089	11130891	118991980
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	1061819	1061819
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	6797335	0	6797335
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	10172106	0	10172106

		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	6336000	6336000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		16969441	7397819	24367260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		124830530	18528710	143359240
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		02-DEBIT TO MISCELLANEOUS ADVANCE	67157	0	67157
		04-CREDIT TO MISCELLANEOUS ADVANCE	-33577	0	-33577
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	0	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3205778	178066	3383844
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5602528	132787	5735315
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8808306	310853	9119159

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	8841886	310853	9152739
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	76960149	8382596	85342745
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	812754	37720	850474
	03-MAINTENANCE OF WORKS	14833288	1497395	16330683
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	92606191	9917711	102523902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	840000	0	840000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1173417	0	1173417

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2013417	0	2013417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	95019608	10117711	105137319
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	69096684	7274095	76370779
	01-MAINTENANCE OF WORKS	69096684	7274095	76370779
	02-DEBIT TO MISCELLANEOUS ADVANCE	7196	0	7196
	03-MAINTENANCE OF WORKS	8348665	674693	9023358
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-7196	-7196
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	77452545	7941592	85394137
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3999679	479813	4479492
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5999761	0	5999761
	18-COURT CASES / ARBITRATION CASES	0	18000	18000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9999440	497813	10497253

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	87451985	8439405	95891390
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	41510165	6496373	48006538
	01-MAINTENANCE OF WORKS	41510165	6496373	48006538
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1418212	254845	1673057
	03-MAINTENANCE OF WORKS	9408703	1317599	10726302
	04-MAINTENANCE OF WORKS	180530	0	180530
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54155610	8068817	62224427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	462789	0	462789

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	321940	0	321940
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		784729	0	784729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		55140339	8068817	63209156
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	62505665	6542328	69047993
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	673395	0	673395
		03-MAINTENANCE OF WORKS	13606932	939961	14546893
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76785992	7482289	84268281
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3398129	0	3398129
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5096214	0	5096214
		18-COURT CASES / ARBITRATION CASES	1977000	0	1977000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10471343	0	10471343

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		87257335	7482289	94739624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	62875183	7194279	70069462
		02-DEBIT TO MISCELLANEOUS ADVANCE	1424193	0	1424193
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1424193	0	1424193
		03-MAINTENANCE OF WORKS	5642742	472880	6115622
		04-CREDIT TO MISCELLANEOUS ADVANCE	-201242	0	-201242
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69740876	7667159	77408035
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	436231	0	436231
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		436231	0	436231
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		70177107	7667159	77844266

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	65870627	7080766	72951393
01-MAINTENANCE OF WORKS	65870627	7080766	72951393
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3200907	0	3200907
03-MAINTENANCE OF WORKS	10221270	693933	10915203
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	80893621	7774699	88668320
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	80893621	7774699	88668320

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	102726512	11051960	113778472
02-DEBIT TO MISCELLANEOUS ADVANCE	1286159	0	1286159
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1286159	0	1286159
03-MAINTENANCE OF WORKS	22089149	1841825	23930974
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	126101820	12893785	138995605

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847346	0	847346
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	207748	207748
		18-COURT CASES / ARBITRATION CASES	12000	130500	142500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12000	338248	350248
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		126961166	13232033	140193199
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	821444	0	821444
		11-INDUSTRIAL TRAINING	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	15971651	0	15971651
		03-MAINTENANCE OF WORKS	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3074155	730992	3805147
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6732686	0	6732686
18-COURT CASES / ARBITRATION CASES	177578	28125	205703

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, SANGRUR

9984419	759117	10743536
27897485	759117	28656602

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
MUKATSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	61905096	6823320	68728416
01-MAINTENANCE OF WORKS	61905096	6823320	68728416
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1838596	0	1838596
03-MAINTENANCE OF WORKS	459958	0	459958
04-MAINTENANCE OF WORKS	9771482	1761817	11533299

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION MUKATSAR

73975132	8585137	82560269
73975132	8585137	82560269

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (GW) DIVISION
 NO. 2, MOHALI ROPAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	52468995	5854684	58323679
02-DEBIT TO MISCELLANEOUS ADVANCE	2888107	146200	3034307
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2888107	146200	3034307
03-MAINTENANCE OF WORKS	21552970	1552056	23105026
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

77014066 7552940 84567006

TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION (GW)
 DIVISION NO. 2, MOHALI ROPAR

77014066 7552940 84567006

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (GW) DIVISION
 SANGRUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	11537887	2249850	13787737
03-MAINTENANCE OF WORKS	171448	0	171448

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

11709335 2249850 13959185

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		11909335	2249850	14159185
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	93582420	9716055	103298475
		01-MAINTENANCE OF WORKS	93582420	9716055	103298475
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2770894	35000	2805894
		03-MAINTENANCE OF WORKS	13352878	2704632	16057510
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		109706192	12455687	122161879
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7104030	1404100	8508130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7104030	1404100	8508130
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		116810222	13859787	130670009

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (RWS) DIVISION
 MOGA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	48126026	4404409	52530435
01-MAINTENANCE OF WORKS	48126026	4404409	52530435
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	794000	0	794000
03-MAINTENANCE OF WORKS	4651980	363686	5015666
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	53572006	4768095	58340101

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935

TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION (RWS)
 DIVISION MOGA

55024941 4768095 59793036

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (RWS) DIVISION
 MALOUT
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	65625224	7516847	73142071
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	128398	0	128398
03-MAINTENANCE OF WORKS	8390972	491000	8881972

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

74144594 8007847 82152441

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT

74144594 8007847 82152441

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR
Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	46050859	4980924	51031783
03-MAINTENANCE OF WORKS	1097011	207096	1304107

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

47147870 5188020 52335890

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR

47147870 5188020 52335890

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI
Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	141215030	17546372	158761402
02-DEBIT TO MISCELLANEOUS ADVANCE	16263060	0	16263060
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16263060	0	16263060

		03-MAINTENANCE OF WORKS	48824716	3039129	51863845
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-59178223	-59178223
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		206302806	-38592722	167710084
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	0	59307692	59307692
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	59307692	59307692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		206302806	20714970	227017776
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	7672333	5660184	13332517
		03-MAINTENANCE OF WORKS	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8025978	5660184	13686162
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		8025978	5660184	13686162
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					

01-DIRECTION AND ADMINISTRATION	55729958	6185951	61915909
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	697467	0	697467
03-MAINTENANCE OF WORKS	28040008	2172788	30212796

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

84467433 8358739 92826172

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR

84467433 8358739 92826172

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA
Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	44175181	4929807	49104988
02-DEBIT TO MISCELLANEOUS ADVANCE	739201	16387	755588
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	739201	16387	755588
03-MAINTENANCE OF WORKS	19096286	1831639	20927925

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

64010668 6777833 70788501

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA

64010668 6777833 70788501

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA
Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	39895837	4783236	44679073
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02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	766532	0	766532
03-MAINTENANCE OF WORKS	22809521	2190410	24999931
04-CREDIT TO MISCELLANEOUS ADVANCE	-21462	0	-21462
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	63450428	6973646	70424074
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	63450428	6973646	70424074
01-DIRECTION AND ADMINISTRATION	27120174	15197064	42317238
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	151747	25000	176747
03-MAINTENANCE OF WORKS	24904899	7515642	32420541
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52901863	22737706	75639569
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1658594	0	1658594

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION
DIVISION KAPURTHALA

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4386843	0	4386843
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		58947300	22737706	81685006
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	9630536	1253698	10884234
		01-MAINTENANCE OF WORKS	9630536	1253698	10884234
		03-MAINTENANCE OF WORKS	15729	710521	726250
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9646265	1964219	11610484
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		9646265	1964219	11610484
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		02-DEBIT TO MISCELLANEOUS ADVANCE	6438	0	6438
		04-CREDIT TO MISCELLANEOUS ADVANCE	-6438	0	-6438

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR		0	0	0
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
	01-DIRECTION AND ADMINISTRATION	34151222	3659377	37810599	
	02-DEBIT TO MISCELLANEOUS ADVANCE	376403	0	376403	
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	376403	0	376403	
	03-CREDIT TO STOCK	37218324	792485	38010809	
	03-MAINTENANCE OF WORKS	37218324	792485	38010809	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71745949	4451862	76197811	
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	662332	97496	759828	
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1141399	0	1141399	
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1803731	97496	1901227	

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		73549680	4549358	78099038
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
		04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1498678	0	1498678
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2560702	0	2560702
		18-COURT CASES / ARBITRATION CASES	200000	0	200000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4259380	0	4259380
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		4726146	0	4726146

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1
 JALANDHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	20471651	1977152	22448803
01-MAINTENANCE OF WORKS	20471651	1977152	22448803
02-DEBIT TO MISCELLANEOUS ADVANCE	58679	0	58679
03-MAINTENANCE OF WORKS	4159382	0	4159382
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	24689712	1977152	26666864

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1215064	232165	1447229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1215064	232165	1447229

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3331137	0	3331137
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4486294	0	4486294
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7817431	0	7817431

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		33722207	2209317	35931524
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2735213	0	2735213
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	0	2735213
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	63866967	8279220	72146187
	03-MAINTENANCE OF WORKS	12346776	1164900	13511676
	04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76207703	9444120	85651823

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF
WATER SUPPLY AND SEWERAGE
FACILITIES IN THE SPECIFIC TOWNS
15-PROVISION/AUGMENTATION OF
WATER SUPPLY AND SEWERAGE
FACILITIES IN SPECIFIC TOWNS

351000 57500 408500

3273270 0 3273270

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 AMRITSAR

3624270 57500 3681770

79831973 9501620 89333593

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
FEROZEPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION
03-MAINTENANCE OF WORKS

12520166 3376881 15897047

571254 477237 1048491

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 FERROZEPUR

13091420 3854118 16945538

13091420 3854118 16945538

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
JALANDHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

		01-DEBIT TO STOCK	89742189	11131666	100873855
		01-DIRECTION AND ADMINISTRATION	89742189	11131666	100873855
		01-MAINTENANCE OF WORKS	89742189	11131666	100873855
		02-DEBIT TO MISCELLANEOUS ADVANCE	3543244	0	3543244
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	3543244	0	3543244
		03-CREDIT TO STOCK	23032793	2009704	25042497
		03-MAINTENANCE OF WORKS	23032793	2009704	25042497
		04-CREDIT TO MISCELLANEOUS ADVANCE	1007283	134856	1142139
		04-MAINTENANCE OF WORKS	1007283	134856	1142139
		10-MAINTENANCE OF WATER SUPPLY IN			
		GOVERNMENT BUILDINGS	1759825	0	1759825
	TOTAL FOR MH- 2215-WATER SUPPLY AND		119085334	13276226	132361560
	SANITATION				
Major Head- 4215-CAPITAL OUTLAY ON		03-NATIONAL BANK FOR AGRICULTURE			
WATER SUPPLY AND SANITATION		AND RURAL DEVELOPMENT AIDED RURAL			
		WATER SUPPLY SCHEME	4021496	0	4021496
		04-NATIONAL BANK FOR AGRICULTURE			
		AND RURAL DEVELOPMENT AIDED RURAL			
		WATER SUPPLY SCHEMES	6036662	0	6036662
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON		10058158	0	10058158
	WATER SUPPLY AND SANITATION				
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	WATER SUPPLY AND SANITATION				
	DIVISION NO. 2 JALANDHAR		129143492	13276226	142419718

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 2
 LUDHIANA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	48456479	5430050	53886529
03-MAINTENANCE OF WORKS	16641316	1318022	17959338
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	65097795	6748072	71845867

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION
 DIVISION NO. 2 LUDHIANA

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	65697795	6748072	72445867

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 2
 MANSA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	49030856	5372112	54402968
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1320253	52805	1373058
03-MAINTENANCE OF WORKS	10067958	872572	10940530
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	60419067	6297489	66716556

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	60419067	6297489	66716556
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	165057262	18057020	183114282
	02-DEBIT TO MISCELLANEOUS ADVANCE	9287878	1432496	10720374
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	9287878	1432496	10720374
	03-MAINTENANCE OF WORKS	31239247	4028445	35267692
	04-CREDIT TO MISCELLANEOUS ADVANCE	-13620000	0	-13620000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	191964387	23517961	215482348
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	89412	0	89412
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	134118	0	134118
	18-COURT CASES / ARBITRATION CASES	16458625	0	16458625
	18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	16458625	0	16458625

		35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	4258635	0	4258635
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		20940790	0	20940790
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		212905177	23517961	236423138
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	10506938	0	10506938
	TOTAL FOR MH- 2059-PUBLIC WORKS		10506938	0	10506938
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	83067374	9062858	92130232
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7841707	0	7841707
		03-MAINTENANCE OF WORKS	5489946	531150	6021096
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96399027	9594008	105993035
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	107402965	9594008	116996973
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	60259276	6812182	67071458
	01-MAINTENANCE OF WORKS	60259276	6812182	67071458
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	826839	129329	956168
	03-MAINTENANCE OF WORKS	6659151	583129	7242280
	04-CREDIT TO MISCELLANEOUS ADVANCE	-673284	73404	-599880
	04-MAINTENANCE OF WORKS	-673284	73404	-599880
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68668941	7598044	76266985
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2719919	0	2719919
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4363455	0	4363455
		18-COURT CASES / ARBITRATION CASES	30000	0	30000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7113374	0	7113374
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		75782315	7598044	83380359
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	47209559	4929159	52138718
		03-MAINTENANCE OF WORKS	10165579	785378	10950957
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		57375138	5714537	63089675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1700036	0	1700036
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2576477	0	2576477
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		63746598	5714537	69461135
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	76035742	8393450	84429192
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	838853	0	838853
		03-MAINTENANCE OF WORKS	16737399	1507266	18244665
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93974525	9900716	103875241
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	352000	0	352000
	21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	748000	0	748000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1100000	0	1100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	95074525	9900716	104975241
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	95445704	8609327	104055031
	02-DEBIT TO MISCELLANEOUS ADVANCE	10649308	0	10649308
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	10649308	0	10649308
	03-MAINTENANCE OF WORKS	11034955	383816	11418771
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	117129967	8993143	126123110
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	422088	0	422088

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	117552055	8993143	126545198
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	41532048	7831590	49363638
	01-MAINTENANCE OF WORKS	41532048	7831590	49363638
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	831030	414145	1245175
	03-MAINTENANCE OF WORKS	17281963	1542748	18824711
	04-CREDIT TO MISCELLANEOUS ADVANCE	166615	0	166615
	04-MAINTENANCE OF WORKS	166615	0	166615
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	59811656	9788483	69600139
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	10393746	2844254	13238000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	990850	0	990850

04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1272531	0	1272531
18-COURT CASES / ARBITRATION CASES	800000	0	800000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	13457127	2844254	16301381
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	73268783	12632737	85901520
01-DIRECTION AND ADMINISTRATION	66141007	6304911	72445918
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2157843	0	2157843
03-MAINTENANCE OF WORKS	10951282	458831	11410113
04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	79244082	6763742	86007824
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2277512	0	2277512

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FAZILKA FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	3526064	0	3526064
		18-COURT CASES / ARBITRATION CASES	41159	0	41159
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		5844735	0	5844735
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		85088817	6763742	91852559
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	39906350	691732	40598082
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	538645	0	538645
		03-MAINTENANCE OF WORKS	33130884	0	33130884
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		73578797	691732	74270529
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3365885	0	3365885
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5040630	0	5040630

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8406515	0	8406515
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	81985312	691732	82677044
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	90121197	9946553	100067750
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1627836	0	1627836
	03-CREDIT TO STOCK	22366476	2781271	25147747
	03-MAINTENANCE OF WORKS	22366476	2781271	25147747
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116310509	12727824	129038333
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	116310509	12727824	129038333
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	11875553	25415	11900968
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	310329	0	310329

		03-MAINTENANCE OF WORKS	13800187	389419	14189606
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25986069	414834	26400903
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1379187	0	1379187
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	193050	0	193050
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		27558306	414834	27973140
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	129602930	19148802	148751732
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	31878149	0	31878149
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	4485446	0	4485446
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		165966525	19148802	185115327
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	1121714	0	1121714
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	799264	0	799264
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1920978	0	1920978
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		168494681	19148802	187643483
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION(GW) DIVISION
 NO. 1, MOHALI ROPAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	94841385	10817574	105658959
01-MAINTENANCE OF WORKS	94841385	10817574	105658959
02-DEBIT TO MISCELLANEOUS ADVANCE	-27502949	-186082	-27689031
03-MAINTENANCE OF WORKS	9913781	1215719	11129500
04-MAINTENANCE OF WORKS	3594336	275962	3870298
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		80846553	12123173
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		80846553	12123173

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION(GW) DIVISION
 NO2,MOHALI MOHALI
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	53760341	5789801	59550142
	53760341	5789801	59550142

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	0	12238000	12238000
	0	12238000	12238000

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	53760341	18027801	71788142
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	93999501	12783812	106783313
	01-MAINTENANCE OF WORKS	93999501	12783812	106783313
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1023468	0	1023468
	03-MAINTENANCE OF WORKS	16798330	1636951	18435281
	04-MAINTENANCE OF WORKS	0	67385	67385
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	111821299	14488148	126309447
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	4415000	0	4415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4415000	0	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN	116236299	14488148	130724447
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1360000	0	1360000
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2040000	0	2040000
		18-COURT CASES / ARBITRATION CASES	4621760	0	4621760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	0	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	0	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-3200	-3200
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	-3200	-3200
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR		0	-3200	-3200
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	345000	0	345000
18-COURT CASES / ARBITRATION CASES	1144463	0	1144463
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1489463	0	1489463
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT	1489463	0	1489463
01-DIRECTION AND ADMINISTRATION	20725769	139147	20864916
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	566369	0	566369
03-MAINTENANCE OF WORKS	6339730	0	6339730
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27631868	139147	27771015
02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	3046500	0	3046500
15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	4569500	0	4569500
18-COURT CASES / ARBITRATION CASES	22500	0	22500

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTIATION
DIVISION, MALOUT MAOUT

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTITATION DIVISION
BATALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7638500	0	7638500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	35270368	139147	35409515
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	22105167	0	22105167
	01-MAINTENANCE OF WORKS	22105167	0	22105167
	03-MAINTENANCE OF WORKS	1008596	0	1008596
	04-MAINTENANCE OF WORKS	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23159913	0	23159913
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	69170000	0	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	69170000	0	69170000
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	92329913	0	92329913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	3007603	342260	3349863

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3007603	342260	3349863
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		3007603	342260	3349863
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	12315319	1177049	13492368
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12315319	1177049	13492368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2096408	66550	2162958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2096408	66550	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		14411727	1243599	15655326
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	19411862	2359310	21771172
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19411862	2359310	21771172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6568441	1738261	8306702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6568441	1738261	8306702
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		25980303	4097571	30077874
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	15926751	1911433	17838184
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15926751	1911433	17838184
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4839487	0	4839487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4839487	0	4839487
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		20766238	1911433	22677671
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	12969717	1477924	14447641
		03-MAINTENANCE OF WORKS	258225	0	258225

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13227942	1477924	14705866
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2716062	26515	2742577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2716062	26515	2742577
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		15944004	1504439	17448443
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	24403967	2063825	26467792
		03-MAINTENANCE OF WORKS	1004650	0	1004650
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25408617	2063825	27472442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4105774	0	4105774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4105774	0	4105774
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		29514391	2063825	31578216
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	41406435	4868026	46274461
03-MAINTENANCE OF WORKS	10372323	1239687	11612010
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	51778758	6107713	57886471

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1399016	233136	1632152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1399016	233136	1632152

TOTAL FOR DDO- S.ENGINEER WATER
SUPPLY AND SANITATION CIRCLE,
GURDASPUR

	53177774	6340849	59518623
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DDO- SUB DIVISIONAL OFFICER WATER
SUPPLY AND SANITATION (GW) DIVISION
PATIALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	182986786	22286094	205272880
03-MAINTENANCE OF WORKS	3223200217	210072512	3433272729
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3406187003	232358606	3638545609

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2947416	304077	3251493
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2947416	304077	3251493
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3409134419	232662683	3641797102
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	158355083	15342561	173697644
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2518698	433064	2951762
	03-MAINTENANCE OF WORKS	8689301	1318441	10007742
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	169563082	17094066	186657148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2601900	292810	2894710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2601900	292810	2894710
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	172164982	17386876	189551858
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				

		01-DIRECTION AND ADMINISTRATION	14328437	1657557	15985994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14328437	1657557	15985994
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		14328437	1657557	15985994
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	18869013	2096674	20965687
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18869013	2096674	20965687
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2798631	0	2798631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2798631	0	2798631
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		21667644	2096674	23764318
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	40980	0	40980

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40980	0	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		40980	0	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	19998363	2223960	22222323
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19998363	2223960	22222323
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		19998363	2223960	22222323
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		10131849510	826945098	10958794608
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		10131849510	826945098	10958794608
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					

01-ENTERTAINMENT AND HOSPITALITY EXPENSES	9098279	1457501	10555780
01-PETTY DISCRETIONARY GRANTS	9098279	1457501	10555780
01-SALARY OF MINISTERS AND DEPUTY MINISTERS	9098279	1457501	10555780
02-MISCELLANEOUS	1961592	129886	2091478
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	11059871	1587387	12647258
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	11059871	1587387	12647258
01-PETTY DISCRETIONARY GRANTS	1200000	0	1200000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1200000	0	1200000
TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH	1200000	0	1200000
02-MISCELLANEOUS	70000000	0	70000000

DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF MINISTERS

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF MINISTERS

	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	70000000	0	70000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	70000000	0	70000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	01-PETTY DISCRETIONARY GRANTS	19597684	2276249	21873933
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	19597684	2276249	21873933
	01-TOUR EXPENSES	19597684	2276249	21873933
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	19597684	2276249	21873933
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	19597684	2276249	21873933
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	101857555	3863636	105721191
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR				

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY 0 18557500 18557500

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

0 18557500 18557500

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

16148 0 16148

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

16148 0 16148

TOTAL FOR DDO- ADDITIONAL SECRETARY
PUNJAB VIDHAN SABHA, HOSHIARPUR
HOSHIARPUR

16148 18557500 18573648

DDO- DEPUTY SECRETARY (ADMN.)
FINANCIAL COMMISSIONER, PUNJAB,
CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

30-GRANTS-IN-AID TO PUNJAB
TRANSPARENCY & ACCOUNTABILITY
COMMISSION

0 370661 370661

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES

0 370661 370661

TOTAL FOR DDO- DEPUTY SECRETARY
(ADMN.) FINANCIAL COMMISSIONER,
PUNJAB, CHANDIGARH CHANDIGARH

0 370661 370661

DDO- DEPUTY SECRETARY PUNJAB
 VIDHAN SABHA ,CHANDIGARH
 CHANDIGARH
 Major Head- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

01-LEGISLATIVE ASSEMBLY	257851407	39545220	297396627
01-LEGISLATIVE SECRETARIAT	257851407	39545220	297396627
98-COMPUTERIZATION IN THE STATE	1032771	115050	1147821

TOTAL FOR MH- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

258884178	39660270	298544448
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Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3893371	181834	4075205
14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	11508577	3634480	15143057
15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- DEPUTY SECRETARY
 PUNJAB VIDHAN SABHA ,CHANDIGARH
 CHANDIGARH

15921948	3816314	19738262
274806126	43476584	318282710

DDO- DEPUTY SECRETARY PUNJAB
 VIDHAN SABHA, CHANDIGARH AMRITSAR
 Major Head- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

TOTAL FOR MH- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES
 TOTAL FOR DDO- DEPUTY SECRETARY
 PUNJAB VIDHAN SABHA, CHANDIGARH
 AMRITSAR

01-LEGISLATIVE ASSEMBLY	100000	0	100000
	100000	0	100000
	100000	0	100000

DDO- DEPUTY SECRETARY PUNJAB
 VIDHAN SABHA, FEROZEPUR FEROZEPUR
 Major Head- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

TOTAL FOR MH- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES
 TOTAL FOR DDO- DEPUTY SECRETARY
 PUNJAB VIDHAN SABHA, FEROZEPUR
 FEROZEPUR

01-LEGISLATIVE ASSEMBLY	0	342000	342000
	0	342000	342000
	0	342000	342000

DDO- DEPUTY SECRETARY PUNJAB
 VIDHAN SABHA, SANGRUR SANGRUR
 Major Head- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

01-LEGISLATIVE ASSEMBLY	600000	50000	650000
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	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		600000	50000	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	50000	650000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	2506495	260000	2766495
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2506495	260000	2766495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		2506495	260000	2766495

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

01-LEGISLATIVE ASSEMBLY	2656838	110000	2766838
	2656838	110000	2766838
	2656838	110000	2766838

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY	91311755	18499494	109811249
	91311755	18499494	109811249

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES
TOTAL FOR DDO- UNDER SECRETARY
PUNJAB VIDHAN SABHA,CHD
CHANDIGARH

05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	250000	0	250000
	91561755	18499494	110061249

DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

01-REVENUE, EXCISE AND TAXATION	479100202	55280546	534380748
98-COMPUTERIZATION IN THE STATE	62391	84860	147251
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	479162593	55365406	534527999

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234130	11520	245650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444130	11520	455650

TOTAL FOR DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH
TOTAL FOR CCO- SECRETARY, PUNJAB
LEGISLATIVE ASSEMBLY PUNJAB,
CHANDIGARH CHANDIGARH

TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	479606723	55376926	534983649
TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	851904085	137043165	988947250

TOTAL FOR DEPT- PUNJAB VIDHAN SABHA

TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	953761640	140906801	1094668441
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Dept- RAJ BHAWAN, PUNJAB

CCO- PRINCIPAL SECRETARY TO
GOVERNOR, PUNJAB PUNJAB RAJ
BHAWAN, CHANDIGARH CHANDIGARH
DDO- PRINCIPAL SECRETARY TO
GOVERNOR CHANDIGARH CHANDIGARH
Major Head- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

01-CONTRACT ALLOWANCE	98960969	12935450	111896419
01-DISCRETIONARY GRANTS BY THE GOVERNOR	98960969	12935450	111896419
01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	98960969	12935450	111896419
01-HOUSEHOLD ESTABLISHMENT	98960969	12935450	111896419
01-MEDICAL FACILITIES	98960969	12935450	111896419
01-SECRETARIAT	98960969	12935450	111896419
01-SUMPTUARY ALLOWANCES	98960969	12935450	111896419
01-TOUR EXPENSES	98960969	12935450	111896419

TOTAL FOR MH- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

98960969 12935450 111896419

TOTAL FOR DDO- PRINCIPAL SECRETARY
TO GOVERNOR CHANDIGARH
CHANDIGARH

98960969 12935450 111896419

DDO- SUPRINDENT SECRETARY TO
GOVERNOR, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	532333	0	532333
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532333	0	532333
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	532333	0	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	99493302	12935450	112428752
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	99493302	12935450	112428752
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2564267	279261	2843528
	98-COMPUTERIZATION IN THE STATE	3700	0	3700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2567967	279261	2847228
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2567967	279261	2847228
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5100149	19693	5119842

		01-PENSION AND OTHER RETIREMENT BENEFITS	5100149	19693	5119842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5100149	19693	5119842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	620139	94632	714771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		620139	94632	714771
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5720288	114325	5834613
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	170000	0	170000
		01-GRATUITOUS RELIEF	170000	0	170000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	0	170000

	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	915341	0	915341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS				
	02-DISTRICT JAILS	54813011	9585722	64398733
	98-COMPUTERIZATION IN THE STATE	5970	0	5970
	TOTAL FOR MH- 2056-JAILS	54818981	9585722	64404703
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	54818981	9585722	64404703
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	462588	0	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	462588	0	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235903	449991	685894
	04-LEGAL AID TO THE POOR	622310	0	622310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858213	449991	1308204
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1320801	449991	1770792

DDO- DEPUTY COMMISSIONER
 NAWANSHAHAR NAWANSHAHAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR	55692	0	55692
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692

DDO- DISTRICT REVENUE OFFICER
 FATEHGARH SAHIB FATEHGARH SAHIB
 Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3994602	192300	4186902
TOTAL FOR MH- 2029-LAND REVENUE	3994602	192300	4186902
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	3994602	192300	4186902

DDO- DISTT.REVENUE OFFICER FOR
 D.C.JALL. DISTT.REVENUE OFFICER FOR
 D.C.JALLANDHAR JALANDHAR
 Major Head- 2053-DISTRICT
 ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	73727501	7915207	81642708
98-COMPUTERIZATION IN THE STATE	126296	41541	167837

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		73853797	7956748	81810545
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		73853797	7956748	81810545
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9669196	1071060	10740256
		98-COMPUTERIZATION IN THE STATE	4900	0	4900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9674096	1071060	10745156
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	20518000	1692000	22210000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	302000	18500	320500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20820000	1710500	22530500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		30494096	2781560	33275656
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7988692	887326	8876018

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7988692	887326	8876018
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	7988692	887326	8876018
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	14626500	1326000	15952500
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	72000	7000	79000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14698500	1333000	16031500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	14698500	1333000	16031500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4657797	539638	5197435
	05-HONORARIUM TO LAMBARDARS	2210500	954000	3164500
	98-COMPUTERIZATION IN THE STATE	6580	3400	9980
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6874877	1497038	8371915
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	6874877	1497038	8371915

DDO- SUB DIVISIONAL MAGISTRATE,
ADAMPUR O/O SUB DIVISIONAL
MAGISTRATE ADAMPUR ADAMPUR
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1082195	297235	1379430
	1082195	297235	1379430

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE, ADAMPUR O/O SUB
DIVISIONAL MAGISTRATE ADAMPUR
ADAMPUR

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	120000	264000
	144000	120000	264000
	1226195	417235	1643430

DDO- SUB DIVISIONAL OFFICER (C)
KAPURTHALA KAPURTHALA
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6934077	777730	7711807
98-COMPUTERIZATION IN THE STATE	4900	2050	6950
	6938977	779780	7718757

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	947380	0	947380
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1248000	276000	1524000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	8000	0	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1256000	276000	1532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	9142357	1055780	10198137
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	26651707	2408502	29060209
	05-HONORARIUM TO LAMBARDARS	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	33559207	2408502	35967709
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	33559207	2408502	35967709
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9066000	2484000	11550000

		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	40500	40500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9066000	2524500	11590500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		9066000	2524500	11590500
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6751907	810239	7562146
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6751907	810239	7562146
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8532000	2124000	10656000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8532000	2124000	10656000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		15283907	2934239	18218146
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6566427	626589	7193016
		98-COMPUTERIZATION IN THE STATE	5800	0	5800

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6572227	626589	7198816
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	756000	0	756000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756000	0	756000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		7328227	626589	7954816
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	15785510	1968352	17753862
		05-HONORARIUM TO LAMBARDARS	4414500	1047000	5461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20200010	3015352	23215362
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		20200010	3015352	23215362
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	14603284	1672361	16275645
		05-HONORARIUM TO LAMBARDARS	1572000	390000	1962000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16175284	2062361	18237645
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		16175284	2062361	18237645

DDO- TEHSILDAR KHADUR SAHIB KHADUR
SAHIB
Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6859775	802086	7661861
05-HONORARIUM TO LAMBARDARS	1344000	117000	1461000
98-COMPUTERIZATION IN THE STATE	5000	0	5000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8208775	919086	9127861
TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB	8208775	919086	9127861

DDO- TEHSILDAR MAUR BATHINDA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	8357236	1733553	10090789
TOTAL FOR MH- 2029-LAND REVENUE	8357236	1733553	10090789

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	11093642	1250072	12343714
05-HONORARIUM TO LAMBARDARS	2746740	0	2746740
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13840382	1250072	15090454
TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA	22197618	2983625	25181243

DDO- TEHSILDAR MEHAL KALAN BARNALA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	464830	0	464830
TOTAL FOR MH- 2029-LAND REVENUE	464830	0	464830
TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA	464830	0	464830

DDO- TEHSILDAR PATTI PATTI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	18468129	2324300	20792429
05-HONORARIUM TO LAMBARDARS	7800000	1700000	9500000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26268129	4024300	30292429

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	895374	53662	949036
01-PENSION AND OTHER RETIREMENT BENEFITS	895374	53662	949036
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895374	53662	949036
TOTAL FOR DDO- TEHSILDAR PATTI PATTI	27163503	4077962	31241465

DDO- TEHSILDAR TARAN TARAN TARAN
TARAN
Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	16837062	2949379	19786441
05-HONORARIUM TO LAMBARDARS	4131000	2680500	6811500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20968062	5629879	26597941
TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	20968062	5629879	26597941

DDO- TEHSILDAR TEHSILDAR PATRAN
Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	7313490	1045232	8358722
05-HONORARIUM TO LAMBARDARS	2714300	306000	3020300

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10027790	1351232	11379022
	TOTAL FOR DDO- TEHSILDAR PATRAN		10027790	1351232	11379022
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	14173001	1202776	15375777
	TOTAL FOR MH- 2029-LAND REVENUE		14173001	1202776	15375777
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2844173	308950	3153123
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2844173	308950	3153123
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		17017174	1511726	18528900
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	15451772	1957306	17409078
		05-HONORARIUM TO LAMBARDARS	4102650	1045900	5148550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19554422	3003206	22557628
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		19554422	3003206	22557628
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	12094177	1550186	13644363
05-HONORARIUM TO LAMBARDARS	2896500	918000	3814500

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

14990677	2468186	17458863
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TOTAL FOR DDO- TEHSILDAR,LDH.WEST
TEHSILDAR,LDH.WEST LUDHIANA

14990677	2468186	17458863
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DDO- THE CIVIL SURGEON THE CIVIL
SURGEON KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908
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TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

9647908	0	9647908
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TOTAL FOR DDO- THE CIVIL SURGEON THE
CIVIL SURGEON KAPURTHALA

9647908	0	9647908
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TOTAL FOR CCO- FINANCE
COMMISSIONER, REVENUE &
REHABILITATION PUNJAB
TOTAL FOR DEPT- REHABILITATION

465825580	62066731	527892311
465825580	62066731	527892311

Dept- RELIEF AND RESETTLEMENT

CCO- SECRETARY, RELIEF AND
RESETTLEMENT PUNJAB

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	814285	0	814285
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1414285	0	1414285
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1414285	0	1414285
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	814012	814012
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	814012	814012
	01-GRATUITOUS RELIEF	0	814012	814012
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	331238	331238
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	1145250	1145250

	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		0	1145250	1145250
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	428700	0	428700	
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	428700	0	428700	
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	428700	0	428700	
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA	428700	0	428700	
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	953900	4137843	5091743	
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	953900	4137843	5091743	
	01-GRATUITOUS RELIEF	953900	4137843	5091743	
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	4143614	4143614	

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	953900	8281457	9235357
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	953900	8281457	9235357
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	66375721	520000	66895721
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	66375721	520000	66895721
	01-GRATUITOUS RELIEF	66375721	520000	66895721
	01-SUPPLY OF FODDER	66375721	520000	66895721
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1695298	0	1695298
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	68071019	520000	68591019
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	68071019	520000	68591019
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4540925	253000	4793925

01-GRATUITOUS RELIEF	4540925	253000	4793925
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02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	25575	0	25575
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4566500	253000	4819500
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TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4566500	253000	4819500
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DDO- DEPUTY COMMISSIONER
KAPURTHALA KAPURTHALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-GRATUITOUS RELIEF	20849600	0	20849600
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02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1022400	0	1022400
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
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TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
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DDO- DEPUTY COMMISSIONER MANSA
MANSA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	591950	412500	1004450
01-EVACUATION OF POPULATION	591950	412500	1004450
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	591950	412500	1004450
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	591950	412500	1004450
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	591950	412500	1004450
01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	915200	0	915200
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	915200	0	915200
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	915200	0	915200
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	915200	0	915200
01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	16978565	145100	17123665
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	16978565	145100	17123665

DDO- DEPUTY COMMISSIONER MOGA
MOGA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

DDO- DEPUTY COMMISSIONER MUKTSAR
MUKTSAR
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	16978565	145100	17123665
01-GRATUITOUS RELIEF	16978565	145100	17123665
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	243062	0	243062
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	17221627	145100	17366727
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	17221627	145100	17366727
01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	574000	0	574000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	574000	0	574000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	574000	0	574000
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	574000	0	574000
01-GRATUITOUS RELIEF	4670000	0	4670000

DDO- DEPUTY COMMISSIONER PATIALA
PATIALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

DDO- DEPUTY COMMISSIONER ROPAR
ROPAR
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

		01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	4670000	0	4670000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4670000	0	4670000
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR		4670000	0	4670000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	6840537	2010650	8851187
		01-GRATUITOUS RELIEF	6840537	2010650	8851187
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	23760	5591190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		12407967	2034410	14442377
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR		12407967	2034410	14442377
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2120000	0	2120000
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2120000	0	2120000

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	135807148	12791717	148598865
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	135807148	12791717	148598865
Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	88532	0	88532

DDO- ASSTT. TREASURY OFFICER
GIDDERBAHA FARIDKOT
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	115804	3748	119552
01-EXPENSES ON SALE OF STAMPS	115804	3748	119552
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	115804	3748	119552
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT	115804	3748	119552

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER FARIDKOT-I
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	176286	0	176286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	176286	0	176286
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I	176286	0	176286

DDO- COLLECTOR FERROZEPUR
FERROZEPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	129682	11714	141396
01-EXPENSES ON SALE OF STAMPS	129682	11714	141396
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	129682	11714	141396

	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		129682	11714	141396
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	31317	3281	34598
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		31317	3281	34598
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		31317	3281	34598
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	57353	5364	62717
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		57353	5364	62717
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		57353	5364	62717

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, BUDHLADA, MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	2070	0	2070
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2070	0	2070
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA	2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	11555	0	11555
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11555	0	11555
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	11555	0	11555

DDO- COLLECTOR DHURI SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	13660	0	13660
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13660	0	13660
TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	13660	0	13660

DDO- COLLECTOR DIVISION COLLECTOR
DIVISION BARNALA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 2700 0 2700

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

2700 0 2700

TOTAL FOR DDO- COLLECTOR DIVISION
COLLECTOR DIVISION BARNALA

2700 0 2700

DDO- COLLECTOR JALANDHAR
JALANDHAR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 5760 0 5760

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

5760 0 5760

TOTAL FOR DDO- COLLECTOR
JALANDHAR JALANDHAR

5760 0 5760

DDO- COLLECTOR KAPURTHALA
KAPURTHALA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 476360 24130 500490

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

476360 24130 500490

TOTAL FOR DDO- COLLECTOR
KAPURTHALA KAPURTHALA

476360 24130 500490

DDO- COLLECTOR NAWANSAHAR
NAWANSAHAR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 0 8775 8775

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	8775	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		0	8775	8775
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	119852	11304	131156
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		119852	11304	131156
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		119852	11304	131156
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI					

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 68095 9223 77318

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

68095 9223 77318

TOTAL FOR DDO- COLLECTOR SUB
DIVISION, DERA BASSI MOHALI

68095 9223 77318

DDO- COLLECTOR SUB DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION 141447 13661 155108

01-EXPENSES ON SALE OF STAMPS 141447 13661 155108

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

141447 13661 155108

TOTAL FOR DDO- COLLECTOR SUB
DIVISION, FATEHGARH SAHIB FATEHGARH
SAHIB

141447 13661 155108

DDO- COLLECTOR SUB DIVISION, MOGA
MOGA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 3072 1640 4712

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

3072 1640 4712

TOTAL FOR DDO- COLLECTOR SUB
DIVISION, MOGA MOGA

3072 1640 4712

DDO- COLLECTOR, JAGRAON LUDHIANA

Major Head- 2030-STAMPS AND
REGISTRATION

		01-EXPENSES ON SALE OF STAMPS	27666	3500	31166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27666	3500	31166
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		27666	3500	31166
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
		01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	111422	6226	117648
		01-EXPENSES ON SALE OF STAMPS	111422	6226	117648

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	111422	6226	117648
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	111422	6226	117648
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2232122956	241733734	2473856690
	01-FAMILY PENSIONS	2232122956	241733734	2473856690
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2232122956	241733734	2473856690
	01-GRATUITIES	2232122956	241733734	2473856690
	01-LEAVE ENCASHMENT BENEFITS	2232122956	241733734	2473856690
	01-PENSION AND OTHER RETIREMENT BENEFITS	2232122956	241733734	2473856690
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2232122956	241733734	2473856690
	01-PENSIONS TO LEGISLATORS	2232122956	241733734	2473856690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2232122956	241733734	2473856690
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	2232122956	241733734	2473856690
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA				

Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	156133	29382	185515
01-EXPENSES ON SALE OF STAMPS	156133	29382	185515
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	156133	29382	185515

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-FAMILY PENSIONS	63398715	15447517	78846232
01-GRATUITIES	63398715	15447517	78846232
01-LEAVE ENCASHMENT BENEFITS	63398715	15447517	78846232
01-PENSION AND OTHER RETIREMENT BENEFITS	63398715	15447517	78846232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63398715	15447517	78846232

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	0	500000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	0	500000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1065400	51800	1117200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210086	115742	325828

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1275486	167542	1443028
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	65330334	15644441	80974775
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	66864	3690	70554
	01-EXPENSES ON SALE OF STAMPS	66864	3690	70554
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	66864	3690	70554
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	120381305	0	120381305
	01-LEAVE ENCASHMENT BENEFITS	120381305	0	120381305
	01-PENSION AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	120448169	3690	120451859
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	232844649	37139511	269984160
	01-LEAVE ENCASHMENT BENEFITS	232844649	37139511	269984160

		01-PENSION AND OTHER RETIREMENT BENEFITS	232844649	37139511	269984160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		232844649	37139511	269984160
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		232844649	37139511	269984160
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	55388	4352	59740
		01-EXPENSES ON SALE OF STAMPS	55388	4352	59740
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		55388	4352	59740
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	8651436	1077099	9728535
		98-COMPUTERIZATION IN THE STATE	12050	0	12050
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8663486	1077099	9740585
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		8718874	1081451	9800325
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	159800	9400	169200

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113356	0	113356
04-LEGAL AID TO THE POOR	72000	0	72000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545156	9400	554556
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	545156	9400	554556
01-DIRECTION AND ADMINISTRATION	209553	22706	232259
01-EXPENSES ON SALE OF STAMPS	209553	22706	232259
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	209553	22706	232259
01-FAMILY PENSIONS	690049503	46514634	736564137
01-GRATUITIES	690049503	46514634	736564137
01-LEAVE ENCASHMENT BENEFITS	690049503	46514634	736564137
01-PENSION AND OTHER RETIREMENT BENEFITS	690049503	46514634	736564137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690049503	46514634	736564137

DDO- DISTRICT TREASURY OFFICER
PATIALA PATIALA
Major Head- 2030-STAMPS AND
REGISTRATION

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	690259056	46537340	736796396
DDO- DISTT. TREASURY OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3647088880	542659897	4189748777
	01-FAMILY PENSIONS	3647088880	542659897	4189748777
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3647088880	542659897	4189748777
	01-GRATUITIES	3647088880	542659897	4189748777
	01-LEAVE ENCASHMENT BENEFITS	3647088880	542659897	4189748777
	01-PENSION AND OTHER RETIREMENT BENEFITS	3647088880	542659897	4189748777
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3647088880	542659897	4189748777
	01-PENSIONS TO LEGISLATORS	3647088880	542659897	4189748777
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3647088880	542659897	4189748777
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	3647088880	542659897	4189748777
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2491201	253015	2744216

01-DIRECTORATE OF INDUSTRIAL TRAINING	2491201	253015	2744216
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	171520	15840	187360
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	364480	33660	398140

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3027201	302515	3329716
TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB	3027201	302515	3329716

DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT
Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	200	200
TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT	0	200	200

DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB
Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	0	200	200
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		01-EXPENSES ON SALE OF STAMPS	0	3600	3600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	3600	3600
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	972000	108000	1080000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972000	108000	1080000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		972000	111600	1083600
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1286000	305000	1591000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	154500	0	154500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440500	305000	1745500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1440500	305000	1745500
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	8180203	1179674	9359877

		01-LEAVE ENCASHMENT BENEFITS	8180203	1179674	9359877
		01-PENSION AND OTHER RETIREMENT BENEFITS	8180203	1179674	9359877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8180203	1179674	9359877
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		8180203	1179674	9359877
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8056427	797880	8854307
	TOTAL FOR MH- 2029-LAND REVENUE		8056427	797880	8854307
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		8056427	797880	8854307
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	34946	4674	39620
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34946	4674	39620
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		34946	4674	39620
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	7886	1114	9000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7886	1114	9000

	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		7886	1114	9000
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	42936	3559	46495
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		42936	3559	46495
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		42936	3559	46495
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	8925	4566	13491
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8925	4566	13491
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		8925	4566	13491
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2979835	166100	3145935
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405865	0	405865

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3385700	166100	3551800
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3385700	166100	3551800
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	0	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR					

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 4642 185 4827

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

4642 185 4827

TOTAL FOR DDO- TREASURY OFFICER
DASUYA HOSHIARPUR

4642 185 4827

DDO- TREASURY OFFICER DHARAMKOT
MOGA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 14328 0 14328

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

14328 0 14328

TOTAL FOR DDO- TREASURY OFFICER
DHARAMKOT MOGA

14328 0 14328

DDO- TREASURY OFFICER DHURI
SANGRUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 20803 0 20803

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

20803 0 20803

TOTAL FOR DDO- TREASURY OFFICER
DHURI SANGRUR

20803 0 20803

DDO- TREASURY OFFICER FAZILKA
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 18192 2023 20215

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18192	2023	20215
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		18192	2023	20215
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	3672	696	4368
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3672	696	4368
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		3672	696	4368
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	1978	1364	3342
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1978	1364	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1978	1364	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	13561	880	14441
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13561	880	14441

	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		13561	880	14441
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	27969	674	28643
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27969	674	28643
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		27969	674	28643
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	106038	4146	110184
		01-EXPENSES ON SALE OF STAMPS	106038	4146	110184
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		106038	4146	110184
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		106038	4146	110184
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	8432	1940	10372
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	1940	10372
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	1940	10372

DDO- TREASURY OFFICER NAWANSAHAR
NAWANSAHAR
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	73584	1810	75394
01-EXPENSES ON SALE OF STAMPS	73584	1810	75394
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	73584	1810	75394
TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR	73584	1810	75394

DDO- TREASURY OFFICER PATHANKOT
GURDASPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	32764	4468	37232
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	32764	4468	37232
TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR	32764	4468	37232

DDO- TREASURY OFFICER PHAGWARA
KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	37275	6015	43290
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	37275	6015	43290
TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA	37275	6015	43290

DDO- TREASURY OFFICER SULTANPUR
LODHI KAPURTHALA

Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	10807	0	10807
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10807	0	10807
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		10807	0	10807
DDO- TREASURY OFFICER SUNAM SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	34179	449	34628
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34179	449	34628
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		34179	449	34628
DDO- TREASURY OFFICER TALWARA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2193	570	2763
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2193	570	2763
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2193	570	2763
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	43610	6376	49986

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		43610	6376	49986
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		43610	6376	49986
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	8737	960	9697
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8737	960	9697
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		8737	960	9697
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	92725	6802	99527
		01-EXPENSES ON SALE OF STAMPS	92725	6802	99527
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		92725	6802	99527
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		92725	6802	99527
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	4323698	807610	5131308
	TOTAL FOR MH- 2029-LAND REVENUE		4323698	807610	5131308

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 8390 1030 9420

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

8390 1030 9420

TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,NANGAL T/SHIP
ROPAR

4332088 808640 5140728

DDO- TREASURY OFFICER ZIRA
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 24706 656 25362

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

24706 656 25362

TOTAL FOR DDO- TREASURY OFFICER ZIRA
FEROZEPUR

24706 656 25362

DDO- TREASURY OFFICER, PAYAL
LUDHIANA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 11946 2314 14260

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

11946 2314 14260

TOTAL FOR DDO- TREASURY OFFICER,
PAYAL LUDHIANA

11946 2314 14260

DDO- UNDER SECRETARY (G) TO THE
FINANCIAL COMMISSIONER, PUNJAB
CHANDIGARH CHANDIGARH

Major Head- 2030-STAMPS AND
REGISTRATION

	01-COST OF STAMPS	0	17079040	17079040
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	17079040	17079040
TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		0	17079040	17079040
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		7035353017	905718920	7941071937
TOTAL FOR DEPT- REVENUE		7035353017	905718920	7941071937

Dept- RURAL DEVELOPMENT AND
PANCHAYATS
CCO- DIRECTOR, RURAL DEVELOPMENT &
PANCHAYATS PUNJAB
DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7053446	1952721	9006167
04-LEGAL AID TO THE POOR	5294550	928666	6223216

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5368042	911350	6279392
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1288706	273600	1562306
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1500000	0	1500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344744	4266337	26611081
01-ADMINISTRATION	5853495	586515	6440010
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5853495	586515	6440010
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	28198239	4852852	33051091
01-OLD AGE PENSIONS	1846450	502856	2349306

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1846450	502856	2349306
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146730225	76634614	223364839
03-STATE SOCIAL ASSISTANCE PROGRAMME	146730225	76634614	223364839
04-LEGAL AID TO THE POOR	58251472	60997676	119249148
04-STATE SOCIAL ASSISTANCE PROGRAMME	58251472	60997676	119249148
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	66000	204000
39-CREATION OF VICTIM COMPENSATION FUND	500000	0	500000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1250000	800000	2050000
98-COMPUTERIZATION IN THE STATE	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208722147	139001146	347723293
01-ADMINISTRATION	3329951	524114	3854065
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3329951	524114	3854065
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT	212052098	139525260	351577358

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, ABOHAR FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
ABOHAR FEROZEPUR

01-ADMINISTRATION

14089466

1549106

15638572

14089466

1549106

15638572

14089466

1549106

15638572

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI,HARSA CHHINA
AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT
SAMITI,HARSA CHHINA AMRITSAR
AMRITSAR

01-ADMINISTRATION

7087686

882296

7969982

7087686

882296

7969982

7087686

882296

7969982

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

6452703

670857

7123560

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6452703	670857	7123560
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	102978528	11393369	114371897
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		102978528	11393369	114371897
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		109431231	12064226	121495457
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4544513	489396	5033909
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4544513	489396	5033909
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	58122141	6747917	64870058

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58122141	6747917	64870058
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		62666654	7237313	69903967
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	24729285	2812428	27541713
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		24729285	2812428	27541713
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		24729285	2812428	27541713
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	12782605	1617107	14399712
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12782605	1617107	14399712

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

28381211 3337348 31718559

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR

28381211 3337348 31718559

41163816 4954455 46118271

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER
(DEVELOPMENT) MOHALI

Major Head- 2501-SPECIAL PROGRAMMES
FOR RURAL DEVELOPMENT

01-PRADHAN MANTRI KRISHI SINCHAI
YOJANA

43000000 0 43000000

02-NATIONAL RURAL LIVELIHOOD
MISSION

515148333 0 515148333

09-INTEGRATED WATERSHED
MANAGEMENT PROGRAMME

20333000 0 20333000

TOTAL FOR MH- 2501-SPECIAL
PROGRAMMES FOR RURAL DEVELOPMENT

578481333 0 578481333

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

71371143 8406718 79777861

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		71371143	8406718	79777861
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		649852476	8406718	658259194
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	58870706	6770038	65640744
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58870706	6770038	65640744
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		58870706	6770038	65640744
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	0	187000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1592055	0	1592055
04-LEGAL AID TO THE POOR	893029	0	893029
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
39-CREATION OF VICTIM COMPENSATION FUND	1700000	0	1700000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5172084	0	5172084
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA	5172084	0	5172084
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	23016593	2562990	25579583
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	23016593	2562990	25579583

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA

TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB	23016593	2562990	25579583
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149192	0	149192
	04-LEGAL AID TO THE POOR	40673	0	40673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	41866989	4972291	46839280
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	41866989	4972291	46839280
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	42056854	4972291	47029145
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

15837448 1652384 17489832

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
FARIDKOT

15837448 1652384 17489832

15837448 1652384 17489832

DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
MUKTSAR

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE
04-TOWN PLANNER

870300 98938 969238
2328265 275577 2603842

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
MUKTSAR

3198565 374515 3573080

3198565 374515 3573080

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (DEVELOPMENT), RURAL
DEVELOPMENT AGENCY AMRITSAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

102686988 11741685 114428673

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	102686988	11741685	114428673
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	102686988	11741685	114428673
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12845575	1991866	14837441
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12845575	1991866	14837441
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	12845575	1991866	14837441
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802473	337430	1139903
04-LEGAL AID TO THE POOR	555710	54781	610491

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	373528	373528
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1558183	965739	2523922
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TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	1558183	965739	2523922
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DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
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TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	30677	0	30677
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DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	7856316	776454	8632770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7856316	776454	8632770
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7856316	776454	8632770
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	613874	442713	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613874	442713	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7287971	534598	7822569
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7287971	534598	7822569
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		7901845	977311	8879156

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
MEHAL KALAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1356434	0	1356434
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
SEHNA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2175946	163000	2338946
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2175946	163000	2338946
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2175946	163000	2338946

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BHUNGA
HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

32600 7037 39637

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

32600 7037 39637

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR

32600 7037 39637

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2948004 265350 3213354

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2948004 265350 3213354

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND

2948004 265350 3213354

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2855659 604950 3460609

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2855659	604950	3460609
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		2855659	604950	3460609
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2839908	644002	3483910
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2839908	644002	3483910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2839908	644002	3483910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4370011	638696	5008707
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4370011	638696	5008707

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4370011	638696	5008707
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4283016	405350	4688366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4283016	405350	4688366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		4283016	405350	4688366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2922114	346800	3268914
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2922114	346800	3268914
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2922114	346800	3268914

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187921	191476	379397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	587921	191476	779397
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	587921	191476	779397

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
TARSIKKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248158	100215	348373

		04-LEGAL AID TO THE POOR	32900	0	32900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	100215	481273
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		381058	100215	481273
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	585398	906411	1491809
		04-LEGAL AID TO THE POOR	633162	0	633162
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1818560	906411	2724971
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	820824	193650	1014474
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		820824	193650	1014474

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	2639384	1100061	3739445
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158476	0	158476
	04-LEGAL AID TO THE POOR	258595	0	258595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	304716	0	304716
	04-LEGAL AID TO THE POOR	84341	0	84341

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389057	0	389057
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		389057	0	389057
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK					
DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK					
DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
		04-LEGAL AID TO THE POOR	4650	0	4650

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
04-LEGAL AID TO THE POOR	894583	0	894583
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13423	0	13423
04-LEGAL AID TO THE POOR	282408	0	282408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295831	0	295831

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ATARI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4889349	249200	5138549
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4841534	249200	5090734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4841534	249200	5090734

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4889349	249200	5138549
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	19863602	2040157	21903759
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		19863602	2040157	21903759
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		19863602	2040157	21903759
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2631328	213950	2845278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2613328	213950	2827278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2613328	213950	2827278
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2631328	213950	2845278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41144	0	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3651878	411850	4063728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3651878	411850	4063728
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		3651878	411850	4063728
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3544076	475465	4019541
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3544076	475465	4019541
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3544076	475465	4019541

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2473964	137250	2611214
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2473964	137250	2611214
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2473964	137250	2611214

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	492206	0	492206
	04-LEGAL AID TO THE POOR	85036	0	85036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		577242	0	577242
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		577242	0	577242

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

363000	0	363000
241682	0	241682
231038	33524	264562
835720	33524	869244

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI

835720	33524	869244
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

244960	0	244960
244960	0	244960

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND	244960	0	244960	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61865	0	61865
		04-LEGAL AID TO THE POOR	2593	0	2593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64458	0	64458	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3032701	357318	3390019
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3032701	357318	3390019	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	3097159	357318	3454477	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
04-LEGAL AID TO THE POOR	695238	0	695238

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	539000	0	539000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	666122	110605	776727

04-LEGAL AID TO THE POOR	1888775	357598	2246373
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	350000	0	350000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3943897 468203 4412100

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3276409 271800 3548209

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3276409 271800 3548209

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA

7220306 740003 7960309

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

589 0 589

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

589 0 589

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB

589 0 589

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

600000 0 600000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

5057444 232250 5289694

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

600000 0 600000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

5057444 232250 5289694

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

857871 0 857871

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

5057444 232250 5289694

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

857871 0 857871

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

5057444 232250 5289694

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	04-LEGAL AID TO THE POOR	744117	0	744117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	04-LEGAL AID TO THE POOR	744117	0	744117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

39-CREATION OF VICTIM COMPENSATION FUND

100000 0 100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

5057444 232250 5289694

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018

800000 0 800000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

5057444 232250 5289694

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1955456

232250

2187706

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1955456

232250

2187706

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

5057444

232250

5289694

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

344946

0

344946

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

344946

0

344946

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK

344946

0

344946

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	4472006	499600	4971606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4472006	499600	4971606
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		4472006	499600	4971606
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3624895	94577	3719472
		04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3891175	94577	3985752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		3891175	94577	3985752
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
04-LEGAL AID TO THE POOR

6570 0 6570
250585 0 250585

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT

257155 0 257155
257155 0 257155

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

47388 0 47388
47388 0 47388

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1283346 112998 1396344
1283346 112998 1396344
1330734 112998 1443732

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHURI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

750856	0	750856
24000	0	24000

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

30502	0	30502
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

805358	0	805358
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHURI

805358	0	805358
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DINA NAGAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

10000	0	10000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10000	0	10000
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	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104712	0	104712
	04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28513	0	28513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228513	0	228513
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN	228513	0	228513

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877
39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241877	0	241877
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA	241877	0	241877

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FERROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

43910 0 43910

04-LEGAL AID TO THE POOR

5000 0 5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

48910 0 48910

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR

48910 0 48910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

167918 0 167918

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

167918 0 167918

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

167918 0 167918

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90318 0 90318

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90318 0 90318

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

8208554 837290 9045844

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

8208554 837290 9045844

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

8298872 837290 9136162

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD

249692 0 249692

01-OLD AGE PENSIONS

249692 0 249692

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22105 0 22105

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

271797 0 271797

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD		271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926
		04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4446876	714323	5161199

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4446876	714323	5161199
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA	4446876	714323	5161199
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
	04-LEGAL AID TO THE POOR	290854	0	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4505312	493950	4999262
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4505312	493950	4999262
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	5044751	493950	5538701

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	88666	0	88666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	45416	0	45416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45416	0	45416
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA	45416	0	45416

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

15115941 526226 15642167

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

4068058 402824 4470882

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19183999 929050 20113049

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1

19183999 929050 20113049

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALALABAD CHOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36053 0 36053

04-LEGAL AID TO THE POOR

89000 0 89000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

125053 0 125053

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	32386	0	32386
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311
	04-LEGAL AID TO THE POOR	155279	0	155279
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	5591993	572526	6164519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5591993	572526	6164519
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	6899969	572526	7472495

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST

01-ADMINISTRATION	4850884	806479	5657363
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4850884	806479	5657363
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST	4873618	806479	5680097

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JANDIALA GURU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135689	0	135689
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAHNUWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND
AIRMEN'S WELFARE BOARD
04-LEGAL AID TO THE POOR

117996	0	117996
588	0	588

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAHNUWAN

118584	0	118584
118584	0	118584

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-STATE SOCIAL ASSISTANCE
PROGRAMME

4030500	0	4030500
4030500	0	4030500
4030500	0	4030500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

8850	0	8850
48405	0	48405

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

57255	0	57255
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA

57255	0	57255
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

204904	0	204904
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

204904	0	204904
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB

204904	0	204904
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	04-LEGAL AID TO THE POOR	10353	0	10353
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472559	0	472559
	04-LEGAL AID TO THE POOR	129664	0	129664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	4030412	396879	4427291
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4030412	396879	4427291
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		4030412	396879	4427291

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135391	0	135391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135391	0	135391
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		135391	0	135391

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28740	0	28740
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65185	0	65185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93925	0	93925
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	93925	0	93925

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT BHAI AT GIDDERBA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

254915 0 254915

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

254915 0 254915

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3696290 640400 4336690

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3696290 640400 4336690

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN

3951205 640400 4591605

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT KAPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

20390 0 20390

04-LEGAL AID TO THE POOR

249868 0 249868

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3826318	372000	4198318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3826318	372000	4198318
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3826318	372000	4198318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	829366	0	829366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		829366	0	829366

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		829366	0	829366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5590239	491500	6081739
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5590239	491500	6081739
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		5590239	491500	6081739
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
	01-OLD AGE PENSIONS	59129	0	59129
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
	04-LEGAL AID TO THE POOR	62042	0	62042
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2867202 51818 2919020

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

108028 0 108028

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2975230 51818 3027048

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

5516047 639618 6155665

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

5516047 639618 6155665

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1

8491277 691436 9182713

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

7727719 902650 8630369

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

7727719 902650 8630369

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		7727719	902650	8630369
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	30952	0	30952
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	721564	178502	900066
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		721564	178502	900066
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11046663	414000	11460663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11046663	414000	11460663

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	11823020	592502	12415522
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	468400	143000	611400
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	922566	21255	943821
	04-LEGAL AID TO THE POOR	778438	60200	838638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2569404	224455	2793859
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	2569404	224455	2793859
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21300 0 21300

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

19900 0 19900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41200 0 41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3909405 479618 4389023

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3909405 479618 4389023

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR

3950605 479618 4430223

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

24559291 2263631 26822922

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

24559291 2263631 26822922

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		24559291	2263631	26822922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4559032	1198358	5757390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4559032	1198358	5757390
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		4559032	1198358	5757390
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6620858	669644	7290502
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6620858	669644	7290502
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		6620858	669644	7290502

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10493 0 10493

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10493 0 10493

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN

10493 0 10493

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

479900 0 479900

04-LEGAL AID TO THE POOR

371458 0 371458

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

851358 0 851358

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4037692 490762 4528454

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4037692	490762	4528454
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	4889050	490762	5379812
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78129	0	78129
	04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	55428	0	55428
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	6145375	773876	6919251
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6145375	773876	6919251
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA	6217758	773876	6991634

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAUSHERA PANNUAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	60871	0	60871
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2029401	390250	2419651
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2029401	390250	2419651
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	2029401	390250	2419651

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3682748	395850	4078598
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3682748	395850	4078598
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3682748	395850	4078598

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43689	0	43689
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3877924	489100	4367024
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3877924	489100	4367024
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		4321613	489100	4810713
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53134	0	53134
		04-LEGAL AID TO THE POOR	54377	0	54377

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

112500 0 112500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

220011 0 220011

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

220011 0 220011

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATHANKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

467009 0 467009

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

467009 0 467009

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATHANKOT

467009 0 467009

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550694	0	550694
04-LEGAL AID TO THE POOR	49514	0	49514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800208	0	800208
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	800208	0	800208
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
04-LEGAL AID TO THE POOR	316501	0	316501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092
01-ADMINISTRATION	474150	87850	562000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	474150	87850	562000

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATRAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1703242	87850	1791092
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551217	135679	686896
		04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		688720	135679	824399
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	135679	824399
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40947	0	40947
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190709	0	190709	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	190709	0	190709	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
		04-LEGAL AID TO THE POOR	133927	0	133927
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	873164	89850	963014
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		873164	89850	963014
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1723523	89850	1813373
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10510	0	10510
		04-LEGAL AID TO THE POOR	220600	0	220600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAJPURA

01-ADMINISTRATION

6420683

535736

6956419

6420683

535736

6956419

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAMPURA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

402631

0

402631

04-LEGAL AID TO THE POOR

56778

0

56778

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

615193

0

615193

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

98108

0

98108

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1172710

0

1172710

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3627507

527022

4154529

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3627507	527022	4154529
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	4800217	527022	5327239
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN	11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452142	0	452142
		04-LEGAL AID TO THE POOR	119800	0	119800
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6070482	526864	6597346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6070482	526864	6597346
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		6942424	526864	7469288
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88657	0	88657
		04-LEGAL AID TO THE POOR	127000	0	127000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	11316132	2454258	13770390
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	1162406	500785	1663191
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12478538	2955043	15433581
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	0	121431	121431
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	279163	0	279163

24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	593219	0	593219
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	8629310	0	8629310
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12916138	16802161	29718299
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11456862	14903839	26360701
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	7459306	1316344	8775650

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

41333998 33143775 74477773

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	3366067	190400	3556467
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	571382	87730	659112

		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	246240	0	246240
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1747781	28060	1775841
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		5931470	306190	6237660
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	32808102	0	32808102
		47-CONSTRUCTION OF ROADS AND BRIDGES	312730923	1512293	314243216
		50-GREENFIELD HIGHWAY	500000000	820189941	1320189941
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		890179762	821702234	1711881996
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		949970655	858107242	1808077897
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
04-LEGAL AID TO THE POOR	8948	0	8948
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	44000	22000	66000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	949358	86791	1036149
04-LEGAL AID TO THE POOR	1402366	422178	1824544
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2895724	730969	3626693
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	2895724	730969	3626693

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
04-LEGAL AID TO THE POOR	79464	0	79464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133735	0	133735
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	1213055	89200	1302255

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1079320	89200	1168520
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1079320	89200	1168520
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1213055	89200	1302255

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHAHKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHERPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
04-LEGAL AID TO THE POOR	319312	0	319312
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SIDWAN BET
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
04-LEGAL AID TO THE POOR	286244	0	286244

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
04-LEGAL AID TO THE POOR	125431	0	125431

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	404034	0	404034
	04-LEGAL AID TO THE POOR	34681	0	34681
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		447216	0	447216
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		447216	0	447216

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

7500

0

7500

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

29200

0

29200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

36700

0

36700

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO

36700

0

36700

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TANDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

92632

0

92632

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

92632

0

92632

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5356212	902702	6258914
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5356212	902702	6258914
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	5448844	902702	6351546

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186233	0	186233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TAWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

45900 0 45900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

45900 0 45900

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TAWARA

45900 0 45900

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36393 0 36393

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

236393 0 236393

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG	236393	0	236393
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69119	0	69119
	04-LEGAL AID TO THE POOR	67200	0	67200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31502	0	31502
	04-LEGAL AID TO THE POOR	131900	0	131900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163402	0	163402
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2668702	221100	2889802
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2668702	221100	2889802
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2832104	221100	3053204
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6429982	702108	7132090
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6429982	702108	7132090
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR		6477746	702108	7179854

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER MOHALI, SAS
NAGAR MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER MOHALI, SAS
NAGAR MOHALI

01-ADMINISTRATION

1744314

228220

1972534

1744314

228220

1972534

1744314

228220

1972534

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA

01-ADMINISTRATION

4033878

348050

4381928

4033878

348050

4381928

4033878

348050

4381928

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
AJNALA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2027347	236260	2263607
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2027347	236260	2263607
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		2121203	236260	2357463
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63569	0	63569
		04-LEGAL AID TO THE POOR	26933	0	26933
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-1 LUDHIANA

01-ADMINISTRATION

3777766

459420

4237186

3777766

459420

4237186

4468268

459420

4927688

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

322948

0

322948

04-LEGAL AID TO THE POOR

290056

0

290056

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

1000000

0

1000000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1613004

0

1613004

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-2

01-ADMINISTRATION

1589483

218488

1807971

1589483

218488

1807971

3202487

218488

3420975

DDO- BLOCK DEVELOPMENT AND
 PANCHAYAT OFFICER, AHMEDGARH
 OFFICE OF BDPO AHMEDGARH
 MALERKOTLA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- BLOCK DEVELOPMENT
 AND PANCHAYAT OFFICER, AHMEDGARH
 OFFICE OF BDPO AHMEDGARH
 MALERKOTLA

01-ADMINISTRATION	2882015	607408	3489423
	2882015	607408	3489423
	2882015	607408	3489423

DDO- BLOCK DEVELOPMENT AND
 PANCHAYAT OFFICER. BLOCK
 DEVELOPMENT AND PANCHAYAT OFFICER
 HOSHIARPUR-II
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

04-LEGAL AID TO THE POOR	19900	0	19900
	19900	0	19900

Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4732403	580448	5312851
	4732403	580448	5312851

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		4752303	580448	5332751
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94432	0	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94432	0	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		94432	0	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	254696	0	254696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154750	0	154750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154750	0	154750

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	10118894	1274074	11392968
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10118894	1274074	11392968
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		10273644	1274074	11547718

DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYATI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF ENGINEER (RDP
AND PR) RURAL DEVELOPMENT &
PANCHAYTI RAJ, VIKAS BHAWAN SECTOR
62, SAS NAGAR MOHALI

01-ADMINISTRATION

35376207

3569289

38945496

35376207

3569289

38945496

35376207

3569289

38945496

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, FEROZEPUR FEROZEPUR
Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER ZILA PARISHAD, FEROZEPUR
FEROZEPUR

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

20000000

0

20000000

20000000

0

20000000

20000000

0

20000000

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR

189780

0

189780

189780

0

189780

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2129048	370743	2499791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2129048	370743	2499791
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	2129048	370743	2499791
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
		04-LEGAL AID TO THE POOR	48143	0	48143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3945176	400288	4345464
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		3945176	400288	4345464
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	636331	623699	1260030
		04-LEGAL AID TO THE POOR	2367653	79817	2447470
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

		400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3681984	903516	4585500
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR	3681984	903516	4585500
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	832948	84520	917468
		832948	84520	917468
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS		
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT	10000000	0	10000000
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		10832948	84520	10917468

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1377177	136360	1513537
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1377177	136360	1513537
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1377177	136360	1513537
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	0	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3592109	313033	3905142
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3592109	313033	3905142
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		3592109	313033	3905142
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	1578148475	208902009	1787050484

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39726209	0	39726209
	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	11554281000	0	11554281000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	13172155684	208902009	13381057693
	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	400000	400000
	08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	30000000	0	30000000
	30-WASTE MANAGEMENT	49975000	10000000	59975000
	31-SMART VILLAGE SCHEME	4000000	0	4000000
	32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2722800	0	2722800
	33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	4000000	0	4000000
	36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	15000000	0	15000000
	40-WASTE MANAGEMENT	60025000	57500000	117525000
	42-SMART VILLAGE SCHEME	25130430	0	25130430
	43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	4084200	0	4084200

		44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	6000000	0	6000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		200937430	67900000	268837430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		13389250566	276802009	13666052575
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	27186365	2526728	29713093
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		27186365	2526728	29713093
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		27186365	2526728	29713093
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		04-PRADHAN MANTRI AWAS YOJANA 10-PRADHAN MANTRI AWAS YOJANA	380166666 1572000000	0 0	380166666 1572000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1952166666	0	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1952166666	0	1952166666
DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1500000	0	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA	1500000	0	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	909789	104706	1014495
	04-TOWN PLANNER	2960037	601776	3561813
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3869826	706482	4576308

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		3869826	706482	4576308
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	13820170	1437293	15257463
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13820170	1437293	15257463
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		13820170	1437293	15257463
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11215423	1287595	12503018

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	11215423	1287595	12503018
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	11215423	1287595	12503018
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	4900310	439031	5339341
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	4900310	439031	5339341
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	4900310	439031	5339341
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	25157504	2987169	28144673
	03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	422249	0	422249

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	422249	0	422249
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	60774	12600	73374
40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	16510000	13490000	30000000
98-COMPUTERIZATION IN THE STATE	32497	101497	133994

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

43583024 16591266 60174290

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

22-MAHARAJA RANJIT SINGH WAR MUSEUM AT LUDHIANA	0	5000000	5000000
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TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

0 5000000 5000000

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH

43583024 21591266 65174290

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36658	36658
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1650287	191942	1842229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1650287	228600	1878887
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		1650287	228600	1878887
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FERROZEPUR FERROZEPUR					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

22792156 399000 23191156

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) FERROZEPUR FERROZEPUR

22792156 399000 23191156

22792156 399000 23191156

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
JALANDHAR JALANDHAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

90183921 9535627 99719548

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) JALANDHAR JALANDHAR

90183921 9535627 99719548

90183921 9535627 99719548

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
KAPURTHALA KAPURTHALA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

33181450 3434553 36616003

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) KAPURTHALA
KAPURTHALA

33181450 3434553 36616003

33181450 3434553 36616003

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

82506368 20600686 103107054

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
LUDHIANA LUDHIANA

82506368 20600686 103107054

82506368 20600686 103107054

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, MANSA MANSA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
MANSA MANSA

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

11972283

1442672

13414955

11972283

1442672

13414955

11972283

1442672

13414955

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

44678667

4918860

49597527

44678667

4918860

49597527

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		44678667	4918860	49597527
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3507396	561474	4068870
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3507396	561474	4068870
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		3579983	561474	4141457
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412126	0	412126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		412126	0	412126

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME FARIDKOT
FARIDKOT

01-ADMINISTRATION

6476434

1244424

7720858

6476434

1244424

7720858

6888560

1244424

8132984

DDO- DEVELOPMENT OFFICER
DEVELOPMENT OFFICER, WOMEN
PROGRAMME, NAWAN SHAHAR
NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEVELOPMENT OFFICER
DEVELOPMENT OFFICER, WOMEN
PROGRAMME, NAWAN SHAHAR
NAWANSHAHAR

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

92386

0

92386

92386

0

92386

92386

0

92386

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME MUKATSAR MUKATSAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

631122

0

631122

631122

0

631122

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1155306	79330	1234636
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1155306	79330	1234636
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1177895	79330	1257225
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1178972	143184	1322156
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1178972	143184	1322156
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1178972	143184	1322156

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, KAPURTHALA
KAPURTHALA

01-ADMINISTRATION

2312628

266272

2578900

2312628

266272

2578900

2312628

266272

2578900

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, LUDHIANA LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, LUDHIANA
LUDHIANA

01-ADMINISTRATION

1678214

180190

1858404

1678214

180190

1858404

1678214

180190

1858404

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1468405

114232

1582637

1468405

114232

1582637

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1468405	114232	1582637
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2024606	232414	2257020
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2024606	232414	2257020
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2024606	232414	2257020
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1922224	216628	2138852
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1922224	216628	2138852
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1940224	216628	2156852

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
FATEHGARH SAHIB FATEHGARH SAHIB

01-ADMINISTRATION

1610040

181300

1791340

1610040

181300

1791340

1610040

181300

1791340

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8500

80845

89345

8500

80845

89345

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
GURDASPUR GURDASPUR

01-ADMINISTRATION

5252888

608528

5861416

5252888

608528

5861416

5261388

689373

5950761

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

11698 0 11698

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11698 0 11698

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3253053 252118 3505171

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
HOSHIARPUR HOSHIARPUR

3253053 252118 3505171

3264751 252118 3516869

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER AMRITSAR
AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

467836 0 467836

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

467836 0 467836

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	4980018	508608	5488626
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4980018	508608	5488626
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	46100000	300000	46400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		46100000	300000	46400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		51547854	808608	52356462
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2264648	238822	2503470
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2264648	238822	2503470
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	25000000	25000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	25000000	25000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2264648	25238822	27503470
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1167503	104600	1272103
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1167503	104600	1272103
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11167503	104600	11272103
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

40000000

0

40000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

40000000

0

40000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
JALANDHAR JALANDHAR

40000000

0

40000000

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
MANSA MANSA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

703190

0

703190

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

703190

0

703190

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

15000000

0

15000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

15000000

0

15000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		15703190	0	15703190
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	572616	189336	761952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572616	189336	761952
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4891475	445382	5336857
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4891475	445382	5336857
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		5464091	634718	6098809
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FERROZEPUR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255243	46763	302006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255243	46763	302006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3538633	1097121	4635754
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3538633	1097121	4635754
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	19950000	0	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FERROZEPUR FERROZEPUR		23743876	1143884	24887760
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3203935	355128	3559063
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3203935	355128	3559063

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

20000000

0

20000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER KAPURTHALA
KAPURTHALA

20000000

0

20000000

23203935

355128

23559063

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER LUDHIANA
LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

127944

0

127944

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

127944

0

127944

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2276716

154446

2431162

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2276716

154446

2431162

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	71000000	0	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		73404660	154446	73559106
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	200000	1000000	1200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200000	1000000	1200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	1000000	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82274	0	82274
		04-LEGAL AID TO THE POOR	228000	0	228000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	1000000	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13450	76540	89990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13450	76540	89990
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2076174	130396	2206570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2076174	130396	2206570
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		2089624	206936	2296560
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297130	0	297130

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	0	297130
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1665830	189120	1854950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1665830	189120	1854950
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11962960	189120	12152080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1336350	98650	1435000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1336350	98650	1435000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16336350	98650	16435000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
		04-LEGAL AID TO THE POOR	247345	0	247345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	1393492	144328	1537820
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1393492	144328	1537820
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1000000	0	1000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		2711483	144328	2855811
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	9665000	8041000	17706000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		9665000	8041000	17706000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233464	0	233464

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		9898464	8041000	17939464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227438	24269	251707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	24269	251707
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2891147	323644	3214791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2891147	323644	3214791
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	30000000	0	30000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	0	30000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		33118585	347913	33466498
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	12685021	365708	13050729
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12685021	365708	13050729
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	0	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		33795021	365708	34160729

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

7136 0 7136

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7136 0 7136

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER JALANDHAR
JALANDHAR

7136 0 7136

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER MOHALI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3396455 329180 3725635

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3396455 329180 3725635

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

10000000 0 10000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

10000000 0 10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13396455	329180	13725635
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1784257	185282	1969539
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1784257	185282	1969539
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1784257	185282	1969539
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	0	500000	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	500000	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	80000	10000	90000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3200000	0	3200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18664853	0	18664853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21944853	10000	21954853
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		21944853	510000	22454853
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATIVES					
		01-LEGISLATIVE ASSEMBLY	500000	0	500000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATIVES		500000	0	500000

	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR	500000	0	500000
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	6814864	959665	7774529
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6814864	959665	7774529
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR	6907589	959665	7867254
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29909	0	29909

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5084483	239608	5324091
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5084483	239608	5324091
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		5114392	239608	5354000
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6770384	772848	7543232
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6770384	772848	7543232
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		6770384	772848	7543232
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1414352	206728	1621080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1414352	206728	1621080

	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1414352	206728	1621080
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1470070	157020	1627090
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1470070	157020	1627090
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1470070	157020	1627090
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1300243	102850	1403093
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1300243	102850	1403093
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1300243	102850	1403093
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
04-LEGAL AID TO THE POOR	149494	0	149494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	0	624094
01-ADMINISTRATION	24862507	2870361	27732868
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	24862507	2870361	27732868
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	25486601	2870361	28356962
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	419577	0	419577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419577	0	419577
01-ADMINISTRATION	28693547	3277793	31971340

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PUBLIC WORKS (C&M) DIVISIONS
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1148942 79853 1228795

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1148942 79853 1228795

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

26157157 2901216 29058373

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

26157157 2901216 29058373

TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ PUBLIC WORKS (C&M)
DIVISIONS, LUDHIANA LUDHIANA

27306099 2981069 30287168

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PW (C&M) DIVISIONA, JALANDHAR
JALANDHAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

26989952 2798275 29788227

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

26989952 2798275 29788227

TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ PW (C&M) DIVISIONA,
JALANDHAR JALANDHAR

26989952 2798275 29788227

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PW (C&M) DIVISIONS, PATIALA
PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	453788	0	453788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453788	0	453788
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	22944012	2475021	25419033
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22944012	2475021	25419033
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		26025274	2475021	28500295
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		01-ADMINISTRATION	14790156	1543466	16333622
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14790156	1543466	16333622

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	14790156	1543466	16333622
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2115619	1437434	3553053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2535619	1637434	4173053
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	2535619	1637434	4173053
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376663	24000	400663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376663	24000	400663

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	15941298	1641104	17582402
02-DEBIT TO MISCELLANEOUS ADVANCES	370	0	370
04-CREDIT TO MISCELLANEOUS ADVANCES	-100	-270	-370
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	15941568	1640834	17582402
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	16318231	1664834	17983065

DDO- EXECUTIVE ENGINEER, PANCHAYATI
RAJ PW (C&M) DIVISIONS GURDASPUR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305275	12050	317325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305275	12050	317325

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	22996753	2393608	25390361
02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
04-CREDIT TO MISCELLANEOUS ADVANCES	-145328	0	-145328

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22996253	2393608	25389861
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		23301528	2405658	25707186
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	799678	17900	817578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		799678	17900	817578
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	25206205	2960829	28167034
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25206205	2960829	28167034
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		26005883	2978729	28984612
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	11398348	1721944	13120292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11398348	1721944	13120292
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		11862366	1721944	13584310
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	316732	14988	331720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316732	14988	331720
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	21116138	2370034	23486172
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21116138	2370034	23486172

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		21432870	2385022	23817892
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4556176	562650	5118826
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4556176	562650	5118826
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		4556176	562650	5118826
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4771996	520552	5292548
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4771996	520552	5292548
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4771996	520552	5292548
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	0	629580

	TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580	
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580	
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526940	0	526940	
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	526940	0	526940	
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218	
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218	

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMITI, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

123994 0 123994

TOTAL FOR MH- 2202-GENERAL
EDUCATION

123994 0 123994

TOTAL FOR DDO- EXECUTIVE OFFICER
PANCHAYAT SAMITI, SANGRUR SANGRUR

123994 0 123994

DDO- EXECUTIVE OFFICER/B.D.P.O
PANCHAYAT SAMITI, MAJARI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4019446 415130 4434576

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4019446 415130 4434576

TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O PANCHAYAT SAMITI,
MAJARI MOHALI

4019446 415130 4434576

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI ANANDPUR SAHIB
ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3480435 329759 3810194

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3480435 329759 3810194

TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
ANANDPUR SAHIB ROPAR ROPAR

3480435 329759 3810194

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI ANDANA SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
ANDANA SANGRUR SANGRUR

01-ADMINISTRATION	2103505	143150	2246655
	2103505	143150	2246655
	2103505	143150	2246655

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI BHAWANIGARH
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67852	0	67852
	67852	0	67852

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
BHAWANIGARH SANGRUR SANGRUR

01-ADMINISTRATION	6229518	812150	7041668
	6229518	812150	7041668
	6297370	812150	7109520

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI CHAMKAUR SAHIB
ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

5880 0 5880

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5880 0 5880

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

5498874 611595 6110469

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
CHAMKAUR SAHIB ROPAR ROPAR

5498874 611595 6110469

5504754 611595 6116349

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI DHURI SANGRUR
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10027 0 10027

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10027 0 10027

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23902	4360	28262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	4360	28262
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5060239	441450	5501689
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5060239	441450	5501689
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		5084141	445810	5529951
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2386396	266050	2652446
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386396	266050	2652446

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2386396	266050	2652446
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78695	0	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78695	0	78695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3123390	347952	3471342
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3123390	347952	3471342
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		3202085	347952	3550037
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21170	21170

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21170	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR		0	21170	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1085354	175950	1261304
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1085354	175950	1261304
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		1085354	175950	1261304
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4862187	569266	5431453
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4862187	569266	5431453
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4862187	569266	5431453
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
AMLOH, FATEHGARH SAHIB FATEHGARH
SAHIB

01-ADMINISTRATION

2671696

410450

3082146

2671696

410450

3082146

2671696

410450

3082146

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
AMRITSAR AMRITSAR

01-ADMINISTRATION

3982642

534839

4517481

3982642

534839

4517481

3982642

534839

4517481

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BAMIAL, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
BAMIAL, GURDASPUR GURDASPUR

01-ADMINISTRATION

3891673

314850

4206523

3891673

314850

4206523

3891673

314850

4206523

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, BASSI PATHANA
 FATEHGARH SAHIB
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 BASSI PATHANA FATEHGARH SAHIB

01-ADMINISTRATION	3304473	387400	3691873
	3304473	387400	3691873
	3304473	387400	3691873

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, BHATINDA BHATINDA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 BHATINDA BHATINDA

01-ADMINISTRATION	5836840	607408	6444248
	5836840	607408	6444248
	5836840	607408	6444248

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, BHUNERHRI PATIALA
 PATIALA
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	8100	0	8100

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
BHUNERHRI PATIALA PATIALA

01-ADMINISTRATION

6460488

606243

7066731

6460488

606243

7066731

6468588

606243

7074831

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNGA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
BHUNGA, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

4294464

418200

4712664

4294464

418200

4712664

4294464

418200

4712664

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DASUYA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DASUYA, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

1788832

246850

2035682

1788832

246850

2035682

1788832

246850

2035682

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, DERA BABA NANAK,
 GURDASPUR GURDASPUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5151318	785718	5937036
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5151318	785718	5937036
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR	5151318	785718	5937036

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, DERA BASSI PATIALA
 PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	337520	35250	372770
TOTAL FOR MH- 2202-GENERAL EDUCATION	337520	35250	372770
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA	337520	35250	372770

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, DHAR KALAN,
 GURDASPUR GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3363194	287408	3650602
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3363194	287408	3650602
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3473466	287408	3760874
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6222860	631100	6853960
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6222860	631100	6853960
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		6222860	631100	6853960
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1186887	162800	1349687

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1186887	162800	1349687
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		1186887	162800	1349687
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3013138	413306	3426444
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3013138	413306	3426444
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		3013138	413306	3426444
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6310133	629771	6939904
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6310133	629771	6939904
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		6310133	629771	6939904

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, GHANOUR PATIALA
 PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	87403862	9884193	97288055
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	87403862	9884193	97288055
01-INSPECTION	87403862	9884193	97288055
30-GOVERNMENT AID TO PRIMARY SCHOOLS	835200	0	835200
TOTAL FOR MH- 2202-GENERAL EDUCATION	88239062	9884193	98123255

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1091488	0	1091488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091488	0	1091488

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4884565	585568	5470133
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4884565	585568	5470133
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	94215115	10469761	104684876

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, HAJIPUR,
 HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
HAJIPUR, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

609202

87850

697052

609202

87850

697052

609202

87850

697052

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JAGRAON, LUDHIANA
LUDHIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
JAGRAON, LUDHIANA LUDHIANA

01-ADMINISTRATION

6236398

234116

6470514

6236398

234116

6470514

6236398

234116

6470514

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JALALABAD
FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
JALALABAD FEROZEPUR

01-ADMINISTRATION

2912164

291450

3203614

2912164

291450

3203614

2912164

291450

3203614

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JANDIALA GURU
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
JANDIALA GURU AMRITSAR

01-ADMINISTRATION

3767186

346068

4113254

3767186

346068

4113254

3767186

346068

4113254

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KAHNUWAN,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
KAHNUWAN, GURDASPUR GURDASPUR

01-ADMINISTRATION

4909013

0

4909013

4909013

0

4909013

4909013

0

4909013

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KALANAUR,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-STATE SOCIAL ASSISTANCE
PROGRAMME

3297000

0

3297000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2327145	234700	2561845
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2327145	234700	2561845
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5624145	234700	5858845
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3529641	408350	3937991
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3529641	408350	3937991
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		3529641	408350	3937991
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4517905	417060	4934965
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4517905	417060	4934965

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4517905	417060	4934965
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1858622	314854	2173476
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1858622	314854	2173476
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1858622	314854	2173476
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3122327	352630	3474957
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3122327	352630	3474957
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		3122327	352630	3474957
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
KOTKAPURA FARIDKOT

01-ADMINISTRATION

7241070

617922

7858992

7241070

617922

7858992

7241070

617922

7858992

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAHILPUR,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAHILPUR, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

6014099

673292

6687391

6014099

673292

6687391

6014099

673292

6687391

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAJITHA, AMRITSAR
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAJITHA, AMRITSAR AMRITSAR

01-ADMINISTRATION

4105107

781723

4886830

4105107

781723

4886830

4105107

781723

4886830

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAKHU FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAKHU FEROZEPUR

01-ADMINISTRATION

1705664

150450

1856114

1705664

150450

1856114

1705664

150450

1856114

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MANSA MANSA

01-ADMINISTRATION

4013894

233528

4247422

4013894

233528

4247422

4013894

233528

4247422

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, NADALA BHOLATH,
KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3596824

237100

3833924

3596824

237100

3833924

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3596824	237100	3833924
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3745013	264900	4009913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3745013	264900	4009913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3745013	264900	4009913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2591044	260848	2851892
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2591044	260848	2851892
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2591044	260848	2851892
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
NURMAHAL, JALANDHAR JALANDHAR

01-ADMINISTRATION

2099847

169530

2269377

2099847

169530

2269377

2099847

169530

2269377

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATHANKOT
GURDASPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
PATHANKOT GURDASPUR

01-ADMINISTRATION

1434906

223904

1658810

1434906

223904

1658810

1434906

223904

1658810

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

174426

78150

252576

174426

78150

252576

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

9285144

841722

10126866

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9285144	841722	10126866
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		9459570	919872	10379442
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1931540	187843	2119383
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1931540	187843	2119383
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1931540	187843	2119383
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2876713	257200	3133913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2876713	257200	3133913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2876713	257200	3133913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
PHUL BHATINDA

01-ADMINISTRATION

3357346

361550

3718896

3357346

361550

3718896

3357346

361550

3718896

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, QUADIAN,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
QUADIAN, GURDASPUR GURDASPUR

01-ADMINISTRATION

1844298

112650

1956948

1844298

112650

1956948

1844298

112650

1956948

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

31693

0

31693

31693

0

31693

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	3009852	361050	3370902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3009852	361050	3370902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3041545	361050	3402595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4387391	236450	4623841
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4387391	236450	4623841
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		4387391	236450	4623841
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4935324	1058050	5993374
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4935324	1058050	5993374
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4935324	1058050	5993374

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SANOUR PATIALA
PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SANOUR PATIALA PATIALA

01-ADMINISTRATION

3611946

350216

3962162

3611946

350216

3962162

3611946

350216

3962162

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SARDULGARH
MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SARDULGARH MANSA

01-ADMINISTRATION

3153166

363450

3516616

3153166

363450

3516616

3153166

363450

3516616

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHAHKOT,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3464410

243600

3708010

3464410

243600

3708010

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3464410	243600	3708010
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4700723	429050	5129773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4700723	429050	5129773
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4700723	429050	5129773
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3386831	467200	3854031
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3386831	467200	3854031
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		3386831	467200	3854031
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SIRHIND FATEHGARH SAHIB

01-ADMINISTRATION

3825525

504696

4330221

3825525

504696

4330221

3825525

504696

4330221

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SUDHAR, LUDHIANA
LUDHIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SUDHAR, LUDHIANA LUDHIANA

01-ADMINISTRATION

2136362

106300

2242662

2136362

106300

2242662

2136362

106300

2242662

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SULTANPUR LODHI,
KAPURTHALA KAPURTHALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1798571

150750

1949321

1798571

150750

1949321

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1798571	150750	1949321
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3568230	407754	3975984
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3568230	407754	3975984
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3568230	407754	3975984
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1823810	178600	2002410
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1823810	178600	2002410
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		1823810	178600	2002410
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	1288070	0	1288070
		02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	9585004	1528263	11113267
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10873074	1528263	12401337
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		10873074	1528263	12401337
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	2611550	415186	3026736
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		2611550	415186	3026736
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		2611550	415186	3026736
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6655879	1233757	7889636
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6655879	1233757	7889636

	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		6655879	1233757	7889636
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		29-SCHOOLS OF EMINENCE	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	8131647	1072498	9204145
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8131647	1072498	9204145
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		8131647	1072498	9204145
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- XEN, PANCHAYATI RAJ
MALERKOTLA O/O XEN, PANCHAYATI RAJ
DIVISION, P W MALERKOTLA MALERKOTLA
TOTAL FOR CCO- DIRECTOR, RURAL
DEVELOPMENT & PANCHAYATS PUNJAB

01-ADMINISTRATION

7457787

890372

8348159

7457787

890372

8348159

7457787

890372

8348159

19679565315

1576509230

21256074545

CCO- JOINT DEVELOPMENT
COMMISSIONER (IRDP) PUNJAB
DDO- ADDITIONAL DEPUTY COMMISION
(DEVELOPMENT) NAWANSHAHAR
NAWANSHAHAR
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISION (DEVELOPMENT)
NAWANSHAHAR NAWANSHAHAR

02-LOCAL GOVERNMENT DIRECTORATE
04-TOWN PLANNER

55260

0

55260

3196702

359375

3556077

3251962

359375

3611337

3251962

359375

3611337

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMNET)
JALANDHAR JALANDHAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	7894248	1032849	8927097
08-COACHING FOR STENOGRAPHY	30581	0	30581
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	16626000	7854000	24480000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	111384000	0	111384000
98-COMPUTERIZATION IN THE STATE	8750	0	8750

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMNET)
JALANDHAR JALANDHAR

135943579	8886849	144830428
135943579	8886849	144830428

DDO- ASSISTANT CONTROLLER(F&A)
JOINT DEVELOPMENT COMMISSIONER
(IRDP) MOHALI
Major Head- 2505-RURAL EMPLOYMENT

01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4461134500	0	4461134500
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TOTAL FOR MH- 2505-RURAL EMPLOYMENT	4461134500	0	4461134500
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	4461134500	0	4461134500
TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	4600330041	9246224	4609576265
TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	24279895356	1585755454	25865650810

Dept- SAINIK WELFARE
CCO- DIRECTOR, SAINIK WELFARE
PUNJAB
DDO- DISTRICT SAINIK WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4253953	437765	4691718
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	69331	2600	71931
16-WELFARE OF DEFENCE SERVICE PERSONNELS	8910908	5607554	14518462
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	485505	24901	510406

	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
	98-COMPUTERIZATION IN THE STATE	5610	4180	9790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13825307	6577000	20402307
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	13825307	6577000	20402307
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4433247	445082	4878329
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	166145	24368	190513
	02-UPKEEP OF WAR MEMORIAL COMPLEX	166145	24368	190513

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359500	0	359500
16-WELFARE OF DEFENCE SERVICE PERSONNELS	7107461	2517725	9625186
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	501492	80861	582353
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	200000	400000
98-COMPUTERIZATION IN THE STATE	5950	0	5950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12773795	3268036	16041831
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	12773795	3268036	16041831
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1835919	254019	2089938
01-OLD AGE PENSIONS	1835919	254019	2089938

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER
BARNALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2084202	578622	2662824
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	8500	0	8500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4091626	832641	4924267
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	4091626	832641	4924267
01-DEPOSIT LINKED INSURANCE SCHEME	4190618	307412	4498030
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4190618	307412	4498030
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	241844	67879	309723

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER
MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538
16-WELFARE OF DEFENCE SERVICE PERSONNELS	6662067	6729299	13391366
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	727488	199946	927434
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1000000	0	1000000
98-COMPUTERIZATION IN THE STATE	5940	0	5940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17372495	7304536	24677031
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	17372495	7304536	24677031

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3020704	270751	3291455
01-OLD AGE PENSIONS	3020704	270751	3291455
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	233590	0	233590
03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
04-LEGAL AID TO THE POOR	54471779	0	54471779
04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
16-WELFARE OF DEFENCE SERVICE PERSONNELS	11632483	632097	12264580
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	561379	156600	717979

28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
98-COMPUTERIZATION IN THE STATE	4080	1900	5980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145024015	1061348	146085363
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	145024015	1061348	146085363
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5341003	498812	5839815
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	467026	89200	556226

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-UPKEEP OF WAR MEMORIAL COMPLEX	467026	89200	556226
16-WELFARE OF DEFENCE SERVICE PERSONNELS	10460547	0	10460547
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	766245	0	766245
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
98-COMPUTERIZATION IN THE STATE	13518	0	13518
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17548339	588012	18136351
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	17548339	588012	18136351
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	6262521	716225	6978746
16-WELFARE OF DEFENCE SERVICE PERSONNELS	24031124	1281980	25313104

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	1000000	1000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
98-COMPUTERIZATION IN THE STATE	13900	0	13900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30607545	2998205	33605750
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	30607545	2998205	33605750
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1813501	212710	2026211
16-WELFARE OF DEFENCE SERVICE PERSONNELS	6029087	0	6029087
98-COMPUTERIZATION IN THE STATE	2975	2980	5955

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7845563	215690	8061253
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	7845563	215690	8061253
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3646760	476203	4122963
16-WELFARE OF DEFENCE SERVICE PERSONNELS	10373994	6361753	16735747
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	100000	300000
98-COMPUTERIZATION IN THE STATE	11000	8990	19990

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18231754	7446946	25678700
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	18231754	7446946	25678700
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3089646	465678	3555324
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	164719	5389	170108
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2025367	11980111	14005478
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	343590	49500	393090
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
98-COMPUTERIZATION IN THE STATE	8000	0	8000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6131322	12500678	18632000
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	6131322	12500678	18632000
DDO- DISTRICT SAINIK WELFARE OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2868527	364860	3233387
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	0	287585
16-WELFARE OF DEFENCE SERVICE PERSONNELS	8060543	432342	8492885
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000

		98-COMPUTERIZATION IN THE STATE	3950	3790	7740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15320605	1300992	16621597
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FERROZEPUR FERROZEPUR		15320605	1300992	16621597
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4661763	507660	5169423
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	23560	0	23560
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80402	0	80402
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	16178828	2419246	18598074
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	374178	0	374178

28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	1000000	1000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
98-COMPUTERIZATION IN THE STATE	12100	0	12100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21830831	3926906	25757737
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	21830831	3926906	25757737
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3677038	710922	4387960
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	372669	70	372739

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678
16-WELFARE OF DEFENCE SERVICE PERSONNELS	18329219	19430470	37759689
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1462199	0	1462199
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	1000000	1000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	400000	0	400000
98-COMPUTERIZATION IN THE STATE	5200	0	5200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24545003	21141462	45686465
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	24545003	21141462	45686465

DDO- DISTRICT SAINIK WELFARE OFFICER
KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4623357	424279	5047636
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	70524	0	70524
02-UPKEEP OF WAR MEMORIAL COMPLEX	70524	0	70524
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3695947	1464884	5160831
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	92270	44100	136370
98-COMPUTERIZATION IN THE STATE	12000	0	12000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
 TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA

8494098	1933263	10427361
8494098	1933263	10427361

DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2575864	287243	2863107
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
16-WELFARE OF DEFENCE SERVICE PERSONNELS	10528002	3748638	14276640
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
98-COMPUTERIZATION IN THE STATE	5970	0	5970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17791181	4035881	21827062
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	17791181	4035881	21827062
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1806208	185858	1992066

DDO- DISTRICT SAINIK WELFARE OFFICER
MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	141023	12775	153798
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1044528	327402	1371930
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	417166	35603	452769
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	200000	300000
98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3512975	761638	4274613
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	3512975	761638	4274613
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2296022	276428	2572450
04-LEGAL AID TO THE POOR	3034	0	3034

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR

DDO- DISTRICT SAINIK WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD
04-LEGAL AID TO THE POOR

16-WELFARE OF DEFENCE SERVICE PERSONNELS	2752478	6125819	8878297
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
98-COMPUTERIZATION IN THE STATE	4450	19557	24007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9555984	6421804	15977788
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	9555984	6421804	15977788
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3322390	323722	3646112
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	209838	0	209838
16-WELFARE OF DEFENCE SERVICE PERSONNELS	21478408	0	21478408

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	574999	65500	640499
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1500000	0	1500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	1000000	5000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
98-COMPUTERIZATION IN THE STATE	8950	0	8950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31594585	1389222	32983807
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	31594585	1389222	32983807
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3464772	390948	3855720

DDO- DISTRICT SAINIK WELFARE OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	88362	9000	97362
02-UPKEEP OF WAR MEMORIAL COMPLEX	88362	9000	97362
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
16-WELFARE OF DEFENCE SERVICE PERSONNELS	11241491	2444034	13685525
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	190097	0	190097
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	7550	0	7550

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15697965	2843982	18541947
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARAN	15697965	2843982	18541947
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2944351	895874	3840225
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	238681	20615	259296
16-WELFARE OF DEFENCE SERVICE PERSONNELS	11139212	2484818	13624030
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	735971	86108	822079
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000

29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19858215	3487415	23345630
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	19858215	3487415	23345630
TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	441653203	90035657	531688860
TOTAL FOR DEPT- SAINIK WELFARE	441653203	90035657	531688860
01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	25815356	1640203	27455559
01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	25815356	1640203	27455559
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	25815356	1640203	27455559

Dept- SCIENCE AND TECHNOLOGY
CCO- SECRETARY TO GOVERNMENT,
DEPARTMENT OF SCIENCE PUNJAB
DDO- ASSISTANT CONTROLLER (F & A)
DIRECTOR, ENVIRONMENT & CLIMATE
CHANGE, PUNJAB CHANDIGARH
Major Head- 3435-ECOLOGY AND
ENVIRONMENT

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	25815356	1640203	27455559
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	02-PUNJAB BIODIVERSITY BOARD	50000	0	50000
	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	8334829	885245	9220074
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	622052	87950	710002
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	9006881	973195	9980076
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	9006881	973195	9980076
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	9375000	3125000	12500000

10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	13264388	1361092	14625480
22-SETTING UP OF PATENT FACILITATING CELL	781184	81943	863127
37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	9113407	5442517	14555924
44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	9375000	3125000	12500000
48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	25000000	0	25000000
51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	9250000	0	9250000
52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	19089100	2627925	21717025
53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	37500000	12500000	50000000
TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	136585579	28263477	164849056

Major Head- 5425-CAPITAL OUTLAY ON
OTHER SCIENTIFIC AND ENVIRONMENTAL
RESEARCH

02-BIO-TECHNOLOGY INCUBATOR - AGRICULTURE FOOD TESTING LABORATORIES	3885000	6115000	10000000
04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	13885000	6115000	20000000
TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	150470579	34378477	184849056
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	185292816	36991875	222284691
TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	185292816	36991875	222284691
01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

TOTAL FOR MH- 5425-CAPITAL OUTLAY ON
OTHER SCIENTIFIC AND ENVIRONMENTAL
RESEARCH
TOTAL FOR DDO- SUPERINTENDENT
SCIENCE TECHNOLOGY, ENVIRONMENT
AND NON CONVENTIONAL ENERGY
CHANDIGARH
TOTAL FOR CCO- SECRETARY TO
GOVERNMENT, DEPARTMENT OF SCIENCE
PUNJAB
TOTAL FOR DEPT- SCIENCE AND
TECHNOLOGY

Dept- SOCIAL WELFARE
CCO- DIRECTOR, SOCIAL WELFARE
PUNJAB
DDO- ASSISTANT CONTROLLER (F & A)
FOR MEDICAL SUPERINTENDENT, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2636256	992982	3629238
04-LEGAL AID TO THE POOR	716284	0	716284
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3584540	992982	4577522
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	3584540	992982	4577522
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	738571	0	738571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938571	0	938571
TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	938571	0	938571

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO, KOTBHAI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247317	0	247317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247317	0	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		247317	0	247317
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	856603	12069	868672
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		964603	12069	976672
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		964603	12069	976672
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3016643	0	3016643
		01-PENSION AND OTHER RETIREMENT BENEFITS	3016643	0	3016643

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3016643	0	3016643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366454	285703	652157
	04-LEGAL AID TO THE POOR	848526	129242	977768
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17705524	1790216	19495740
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3454440	488122	3942562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22652944	2693283	25346227
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	25669587	2693283	28362870
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	32201031	3465000	35666031
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5793490	630440	6423930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37994521	4095440	42089961
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	37994521	4095440	42089961
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9583985	616015	10200000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2858175	233902	3092077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12442160	849917	13292077
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	12442160	849917	13292077
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GANDI WIND TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	100000	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2402045	1088908	3490953
04-LEGAL AID TO THE POOR	521339	258476	779815
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5994869	345150	6340019
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1480271	946366	2426637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10608524	2738900	13347424
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	10608524	2738900	13347424
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85231	16000	101231
04-LEGAL AID TO THE POOR	43891	0	43891
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17368136	1837039	19205175

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GIDDERBAHA MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7011974	738485	7750459
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24509232	2591524	27100756
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	24509232	2591524	27100756
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DDO- CHILD DEVELOPMENT & PROJECT
OFFICER CHILD DEVELOPMENT &
PROJECT OFFICER, RURKA KALAN RURKA
KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	48285106	4997647	53282753
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	11641823	1192610	12834433
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59926929	6190257	66117186
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TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	59926929	6190257	66117186
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DDO- CHILD DEVELOPMENT AND
PROJECT OFFICER MORINDA ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	95533	64852	160385
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	95533	64852	160385
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	400000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21352670	3947306	25299976
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12273894	1224750	13498644
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1046250	227250	1273500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2386260	230250	2616510

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38354607	6094408	44449015
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	38354607	6094408	44449015
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20192503	790996	20983499
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6541294	689621	7230915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26753697	1480617	28234314
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	26753697	1480617	28234314
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18200	0	18200
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14410955	1113500	15524455

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3734943	368406	4103349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18164098	1481906	19646004
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		18164098	1481906	19646004
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19397	0	19397
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16628979	1737550	18366529
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4251357	417620	4668977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20899733	2155170	23054903
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		20899733	2155170	23054903
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17356290	1142192	18498482
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1757443	165053	1922496
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19131552	1307245	20438797
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	19131552	1307245	20438797
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122908	0	122908
04-LEGAL AID TO THE POOR	21700	0	21700
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15091438	791511	15882949
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4002019	716752	4718771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19238065	1508263	20746328

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		19238065	1508263	20746328
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10001298	1072850	11074148
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3579600	533845	4113445
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14080898	1606695	15687593
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		14080898	1606695	15687593
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13556940	514700	14071640

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3981354	482460	4463814
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17538294	997160	18535454
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	17538294	997160	18535454
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER-2 HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179839	0	179839
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06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23729664	804685	24534349
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6915315	672282	7587597
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30824818	1476967	32301785
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	30824818	1476967	32301785
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER GURUHAR SAHAI FEROSHPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55054	0	55054
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19145914	2046363	21192277
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5045129	453798	5498927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24246097	2500161	26746258
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	24246097	2500161	26746258
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12480452	1428365	13908817
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1750276	111657	1861933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14260728	1540022	15800750

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FERROZEPUR	14260728	1540022	15800750
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22157714	2438590	24596304
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6767288	723536	7490824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28925002	3162126	32087128
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FERROZEPUR	28925002	3162126	32087128
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16129	0	16129
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13860070	1451592	15311662
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2843088	282466	3125554

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16719287	1734058	18453345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	16719287	1734058	18453345
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	0	37432
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18992245	0	18992245
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5202064	0	5202064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24231741	0	24231741
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	24231741	0	24231741
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	939072	543848	1482920
04-LEGAL AID TO THE POOR	1522843	90774	1613617
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10531310	1063300	11594610
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78000	78000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1238885	110780	1349665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14632110	1886702	16518812
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	14632110	1886702	16518812

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BALACHAUR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	725253	16664	741917
04-LEGAL AID TO THE POOR	959886	0	959886

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12305112	1322339	13627451
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3357836	363939	3721775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17704087	1702942	19407029
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		17704087	1702942	19407029
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372649	26446	399095
	04-LEGAL AID TO THE POOR	808682	0	808682
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16350033	1694400	18044433
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3958330	673498	4631828

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21689694	2394344	24084038
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	21689694	2394344	24084038
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327498	39730	367228
	04-LEGAL AID TO THE POOR	225160	0	225160
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	30374558	3171469	33546027
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8941491	1018591	9960082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39868707	4229790	44098497
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	39868707	4229790	44098497
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
04-LEGAL AID TO THE POOR	36000	0	36000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10946238	1198800	12145038
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4533319	600816	5134135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15554157	1799616	17353773
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	15554157	1799616	17353773
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15158727	1672800	16831527

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5057547	442674	5500221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20465024	2115474	22580498
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		20465024	2115474	22580498
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1850356	21092	1871448
		04-LEGAL AID TO THE POOR	374282	0	374282
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3602168	333022	3935190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5826806	354114	6180920
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		5826806	354114	6180920
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4707565	691265	5398830
04-LEGAL AID TO THE POOR	1322124	29800	1351924
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18325501	1891368	20216869
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6428348	640346	7068694
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31691538	3252779	34944317
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	31691538	3252779	34944317
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78500	0	78500
04-LEGAL AID TO THE POOR	507910	0	507910

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KHAMANON
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7905468	826950	8732418
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3778842	390880	4169722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11684310	1217830	12902140
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	11684310	1217830	12902140
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10072365	1026002	11098367

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2795608	432398	3228006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12867973	1458400	14326373
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		12867973	1458400	14326373
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	147343	0	147343
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	147343	0	147343
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133579511	21637	133601148
		03-STATE SOCIAL ASSISTANCE PROGRAMME	133579511	21637	133601148
		04-LEGAL AID TO THE POOR	27887818	6208976	34096794
		04-STATE SOCIAL ASSISTANCE PROGRAMME	27887818	6208976	34096794

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27862766	2898250	30761016
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6524029	656080	7180109
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196301467	9784943	206086410
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	196301467	9784943	206086410
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
04-LEGAL AID TO THE POOR	10737	0	10737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)
URBAN, JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	11122	0	11122
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR	268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13957969	517300	14475269
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3005324	235920	3241244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16963293	753220	17716513
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	16963293	753220	17716513

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER BAGHAPURANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS
 04-LEGAL AID TO THE POOR

117336 0 117336
 472 0 472

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER BAGHAPURANA

117808 0 117808
 117808 0 117808

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER BHAWANIGARH
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR
 06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

31256 0 31256
 10578028 1121363 11699391

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

4273879 445935 4719814

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

14883163 1567298 16450461

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	14883163	1567298	16450461
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578601	0	578601
	04-LEGAL AID TO THE POOR	356864	0	356864
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21336507	2118537	23455044
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1147848	330065	1477913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23449820	2448602	25898422
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	24043183	2448602	26491785

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER DHILWAN
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10564206	1132150	11696356
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3841572	315800	4157372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14440653	1447950	15888603
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	14440653	1447950	15888603

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER GHAL KHURD
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16707445	1796842	18504287
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2825156	360830	3185986

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19532601	2157672	21690273
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	19532601	2157672	21690273
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
	04-LEGAL AID TO THE POOR	409048	0	409048
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16622286	1855581	18477867
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5040060	437956	5478016
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22151959	2293537	24445496
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	22151959	2293537	24445496

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER KHARAR-2
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	1086090	10000	1096090
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1086090	10000	1096090
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22286035	2027359	24313394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25172125	2037359	27209484
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	25172125	2037359	27209484

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER NADALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247
04-LEGAL AID TO THE POOR	47388	0	47388

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12087743	1316054	13403797
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3113390	402714	3516104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15272768	1718768	16991536
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	15272768	1718768	16991536
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1054063	0	1054063
	04-LEGAL AID TO THE POOR	2039164	0	2039164
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13409336	1312770	14722106
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2521198	112316	2633514
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20663761	1425086	22088847
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		20663761	1425086	22088847
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14350860	1446685	15797545
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2854964	285988	3140952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17405824	1732673	19138497
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		17405824	1732673	19138497

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER SULTANPUR LODHI
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
04-LEGAL AID TO THE POOR	1346	0	1346
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13733461	1499474	15232935
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3327937	300450	3628387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17250545	1799924	19050469
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	17250545	1799924	19050469

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, SUNAM
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17421858	1860350	19282208
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		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3939772	438465	4378237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21361630	2298815	23660445
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		21361630	2298815	23660445
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10183635	1074750	11258385
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3049024	248500	3297524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13232659	1323250	14555909
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		13232659	1323250	14555909
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	39860278	4282933	44143211
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10970972	1140509	12111481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50831250	5423442	56254692
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		50831250	5423442	56254692
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
		04-LEGAL AID TO THE POOR	16231505	0	16231505
		04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28631	0	28631
04-LEGAL AID TO THE POOR	45420	0	45420
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8936465	824166	9760631
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2967277	324450	3291727

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11977793 1148616 13126409

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA

11977793 1148616 13126409

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12548998	1356150	13905148
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3517865	303000	3820865

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16066863 1659150 17726013

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	16066863	1659150	17726013
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37115	0	37115
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9784790	1016000	10800790
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2959986	239968	3199954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12781891	1255968	14037859
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	12781891	1255968	14037859
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	25000	0	25000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114113969	0	114113969
	03-STATE SOCIAL ASSISTANCE PROGRAMME	114113969	0	114113969
	04-LEGAL AID TO THE POOR	402680	0	402680
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	0	87393
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13736382	1471300	15207682
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3139845	310259	3450104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16963620	1781559	18745179
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	16963620	1781559	18745179
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
04-LEGAL AID TO THE POOR	19900	946	20846
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10102521	1022244	11124765
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1768553	156470	1925023

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11945424	1179660	13125084
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	11945424	1179660	13125084
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218012	0	218012
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13085902	1475647	14561549
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1917995	288105	2206100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15221909	1763752	16985661
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	15221909	1763752	16985661
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	136032	0	136032

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24459	0	24459
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12795855	1319268	14115123
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3470768	326800	3797568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16310982	1646068	17957050
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	16310982	1646068	17957050
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

13399565

0

13399565

03-STATE SOCIAL ASSISTANCE PROGRAMME

13399565

0

13399565

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13399565

0

13399565

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

13399565

0

13399565

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

31443

0

31443

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

14608512

1574064

16182576

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

4178342

413650

4591992

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18818297

1987714

20806011

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	18818297	1987714	20806011
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27826	0	27826
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12055141	1176650	13231791
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1738878	514462	2253340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13821845	1691112	15512957
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	13821845	1691112	15512957
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24853454	2691860	27545314

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6892769	786322	7679091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31746223	3478182	35224405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		31746223	3478182	35224405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
		04-LEGAL AID TO THE POOR	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14273514	1543381	15816895

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6275873	702215	6978088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549387	2245596	22794983
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA		20549387	2245596	22794983
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	552940	154030	706970
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	552940	154030	706970
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125213322	4521799	129735121
		03-STATE SOCIAL ASSISTANCE PROGRAMME	125213322	4521799	129735121
		04-LEGAL AID TO THE POOR	126963880	10667700	137631580
		04-STATE SOCIAL ASSISTANCE PROGRAMME	126963880	10667700	137631580

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10378594	1052750	11431344
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4140954	348100	4489054
98-COMPUTERIZATION IN THE STATE	650	0	650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267550340	16744379	284294719
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	267550340	16744379	284294719
01-OLD AGE PENSIONS	233936	0	233936
03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
04-LEGAL AID TO THE POOR	248703	0	248703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13456139	0	13456139
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57009	0	57009
04-LEGAL AID TO THE POOR	38513703	0	38513703
04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9613632	999246	10612878
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3883226	428390	4311616
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13746858	1427636	15174494
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		13746858	1427636	15174494
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8491931	923458	9415389
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2478497	189216	2667713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10970428	1112674	12083102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		10970428	1112674	12083102
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14083369	1490979	15574348

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3476759	265300	3742059
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17560128	1756279	19316407
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		17560128	1756279	19316407
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10371502	1049535	11421037
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2612211	256700	2868911
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13233713	1306235	14539948
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		13233713	1306235	14539948
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

8778357

936900

9715257

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

1867181

266932

2134113

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10645538

1203832

11849370

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

10645538

1203832

11849370

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

6935746

737150

7672896

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

1176404

224893

1401297

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8112150

962043

9074193

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

8112150

962043

9074193

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, SUNAM
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

19916181

2131263

22047444

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

5237112

597989

5835101

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

25153293

2729252

27882545

TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER, SUNAM

25153293

2729252

27882545

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHOGAWAN AMRITSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

13357700

925500

14283200

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

364390

221512

585902

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

13722090

1147012

14869102

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	13722090	1147012	14869102
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	850000	200000	1050000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4136565	1153707	5290272
	04-LEGAL AID TO THE POOR	774783	224873	999656
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	53369532	6441907	59811439
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	13283654	1326071	14609725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72414534	9346558	81761092
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	72414534	9346558	81761092
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10979097	1020275	11999372
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2223110	286476	2509586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13202207	1306751	14508958
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		13202207	1306751	14508958
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15012251	1324076	16336327
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25470372	2798642	28269014
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6406372	726423	7132795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47728995	4849141	52578136

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	47728995	4849141	52578136
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24441236	2712434	27153670
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5955441	640976	6596417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138620177	3353410	141973587
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	138620177	3353410	141973587
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20331	0	20331
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25173392	2723838	27897230

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4028887	538508	4567395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29222610	3262346	32484956
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROREZPUR FEROREZPUR		29222610	3262346	32484956
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11770306	1267850	13038156
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3886645	452286	4338931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15656951	1720136	17377087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		15656951	1720136	17377087
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8800996	941279	9742275

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3282285	348081	3630366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12083281	1289360	13372641
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		12083281	1289360	13372641
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22750950	2519290	25270240
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6964599	714017	7678616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29727079	3233307	32960386
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		29727079	3233307	32960386
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103169	0	103169
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10182730	1042550	11225280
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3642089	95200	3737289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13927988	1137750	15065738
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	13927988	1137750	15065738
01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	600000	1400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5460405	889585	6349990
04-LEGAL AID TO THE POOR	1612201	18737	1630938
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10679793	100000	10779793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5020438	0	5020438
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23642837	1608322	25251159
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	23642837	1608322	25251159
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
04-LEGAL AID TO THE POOR	534987	0	534987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634987	0	634987
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	634987	0	634987
04-LEGAL AID TO THE POOR	138345	0	138345

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHARI FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHERA FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8035232	1725755	9760987
	04-LEGAL AID TO THE POOR	1674806	130432	1805238
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16077869	1520805	17598674
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5689899	516658	6206557
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32479806	3893650	36373456

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	32479806	3893650	36373456
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502702	0	502702
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	53623299	6246005	59869304
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10476039	1502748	11978787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64602040	7748753	72350793
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	64602040	7748753	72350793
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14993687	1613200	16606887

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4723257	409614	5132871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19716944	2022814	21739758
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		19716944	2022814	21739758
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17259414	1873050	19132464
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1979267	131800	2111067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19238681	2004850	21243531
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		19238681	2004850	21243531
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6128841	99507	6228348
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11693239	1290400	12983639
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4533757	522283	5056040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22585837	1912190	24498027
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		22585837	1912190	24498027
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74098	0	74098
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20643761	2232550	22876311
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2950108	691068	3641176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23667967	2923618	26591585
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		23667967	2923618	26591585

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MAUR BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR	105728	0	105728
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9126340	962284	10088624
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2759934	544570	3304504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11992002	1506854	13498856
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	11992002	1506854	13498856

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MOGA-II MOGA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2417613	357078	2774691
04-LEGAL AID TO THE POOR	1238430	438022	1676452
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16124411	1039472	17163883
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	726000	0	726000

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3936639	545326	4481965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24443093	2379898	26822991
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		24443093	2379898	26822991
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	633333	400000	1033333
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4028551	841508	4870059
		04-LEGAL AID TO THE POOR	717693	465750	1183443
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22473015	2283432	24756447
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6002406	680139	6682545
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34610998	4670829	39281827
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	34610998	4670829	39281827
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90184	0	90184
	04-LEGAL AID TO THE POOR	330072	0	330072
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10786949	1076742	11863691
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3398224	307433	3705657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14605429	1384175	15989604
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	14605429	1384175	15989604
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3559893	170500	3730393
04-LEGAL AID TO THE POOR	710031	8784	718815
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2717050	0	2717050
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1577160	0	1577160
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	775000	0	775000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10039134	179284	10218418
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	10039134	179284	10218418
04-LEGAL AID TO THE POOR	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14752521	1572497	16325018
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5578621	633100	6211721
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20331142	2205597	22536739
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		20331142	2205597	22536739

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2345247	0	2345247
04-LEGAL AID TO THE POOR	838542	0	838542
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4428986	0	4428986
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9008797	0	9008797
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	9008797	0	9008797

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PHOOL BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122420	0	122420
04-LEGAL AID TO THE POOR	689806	0	689806
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20840121	2265253	23105374
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5562279	638422	6200701
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26402400	2903675	29306075
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		26402400	2903675	29306075
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118109	0	118109
		04-LEGAL AID TO THE POOR	93328	0	93328

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22389090	2430653	24819743
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8776888	904034	9680922
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31377415	3334687	34712102
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	31377415	3334687	34712102
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169424	0	169424
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06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14921921	1554300	16476221
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2365281	102550	2467831
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17456626	1656850	19113476
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	17456626	1656850	19113476
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMANA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

13030302

1451018

14481320

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

5907510

666421

6573931

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18937812

2117439

21055251

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA

18937812

2117439

21055251

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

9825377

1003925

10829302

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

5185901

410479

5596380

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15011278

1414404

16425682

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

15011278

1414404

16425682

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82982	41600	124582
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16073712	1687113	17760825
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6056667	770652	6827319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22213361	2499365	24712726
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		22213361	2499365	24712726
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26106	26106
		04-LEGAL AID TO THE POOR	168075	0	168075
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11241168	1201136	12442304
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4049248	495664	4544912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15458491	1722906	17181397

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		15458491	1722906	17181397
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6637983	695850	7333833
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3144966	153164	3298130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9782949	849014	10631963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		9782949	849014	10631963
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13155406	1374623	14530029
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2941284	311700	3252984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16096690	1686323	17783013

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	16096690	1686323	17783013
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50265	0	50265
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15762766	1729608	17492374
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5178291	547050	5725341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20991322	2276658	23267980
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	20991322	2276658	23267980
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
	04-LEGAL AID TO THE POOR	122056	0	122056
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1486286	0	1486286
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	779708	0	779708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4078353	0	4078353
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	4078353	0	4078353
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10166253	1122950	11289203
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1620835	192928	1813763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11787088	1315878	13102966
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	11787088	1315878	13102966

DDO- CHILD DEVELOPMENT PROJECT
OFFICER VOLTOHA TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

162839 0 162839

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

74646 0 74646

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

237485 0 237485

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER VOLTOHA TARN TARAN

237485 0 237485

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ZIRA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

14062449 1501288 15563737

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

3792113 501989 4294102

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17854562 2003277 19857839

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER ZIRA FEROZEPUR

17854562 2003277 19857839

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER, CHAMKAUR SAHIB ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
04-LEGAL AID TO THE POOR	132994	0	132994
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9454652	1019650	10474302
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3167710	328999	3496709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12905538	1348649	14254187
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	12905538	1348649	14254187

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER, BATALA GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20070106	2076950	22147056
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		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5450350	710034	6160384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25520456	2786984	28307440
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		25520456	2786984	28307440
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2584440	258950	2843390
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2857111	342310	3199421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5441551	601260	6042811
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		5441551	601260	6042811
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15542289	1635938	17178227

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4478679	487812	4966491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020968	2123750	22144718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		20020968	2123750	22144718
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10718674	1178250	11896924
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2740290	379200	3119490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13458964	1557450	15016414
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		13458964	1557450	15016414
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13303850	1439600	14743450

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5215150	530495	5745645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18519000	1970095	20489095
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		18519000	1970095	20489095
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16735689	1765150	18500839
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3746536	436310	4182846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20482225	2201460	22683685
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		20482225	2201460	22683685
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38255	0	38255
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	40468414	4594067	45062481
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	14376011	1662241	16038252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54882680	6256308	61138988
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	54882680	6256308	61138988
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96638	0	96638
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13868825	1495112	15363937
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4012030	328967	4340997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17977493	1824079	19801572

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	17977493	1824079	19801572
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14374301	1566750	15941051
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2504937	303050	2807987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17142432	1869800	19012232
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	17142432	1869800	19012232
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10460365	1125450	11585815

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3120755	308787	3429542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13581120	1434237	15015357
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		13581120	1434237	15015357
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12607970	1323000	13930970
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4938793	605115	5543908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17546763	1928115	19474878
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		17546763	1928115	19474878
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	46788	0	46788

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12578419	1357400	13935819
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3256863	391990	3648853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15882070	1749390	17631460
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		15882070	1749390	17631460
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206572	0	206572
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25876844	2808732	28685576
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8496522	1201576	9698098
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34679938	4010308	38690246

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	34679938	4010308	38690246
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750550	0	750550
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17656889	0	17656889
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4035500	0	4035500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22442939	0	22442939
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	22442939	0	22442939
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14005549	1488500	15494049

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3176883	248252	3425135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17182432	1736752	18919184
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		17182432	1736752	18919184
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19526	0	19526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH Major Head- 2049-INTEREST PAYMENTS				
	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	335909014	0	335909014

	TOTAL FOR MH- 2049-INTEREST PAYMENTS		335909014	0	335909014
Major Head- 2236-NUTRITION					
		01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	2942348000	612308000	3554656000
		05-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	23667733	0	23667733
	TOTAL FOR MH- 2236-NUTRITION		2966015733	612308000	3578323733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH				
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993	0	39993
		07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	6512985	851001	7363986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6552978	851001	7403979
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI				
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR			6552978	851001	7403979

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

308989 0 308989

04-LEGAL AID TO THE POOR

66510 0 66510

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

375499 0 375499

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR

375499 0 375499

DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

3146237 455892 3602129

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3146237 455892 3602129

TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR

3146237 455892 3602129

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

19900 0 19900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19900 0 19900

	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
	04-LEGAL AID TO THE POOR	120972	0	120972
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253516	0	253516
	04-LEGAL AID TO THE POOR	163030	0	163030
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112208	0	112208
		04-LEGAL AID TO THE POOR	77742	0	77742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN		189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	15082760	0	15082760

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348972	0	348972
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	74727097	3736868	78463965
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3515915	302529	3818444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93674744	4039397	97714141
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		93674744	4039397	97714141
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1482587	141872	1624459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1582587	141872	1724459
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1582587	141872	1724459

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

247902

0

247902

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

2140308

169030

2309338

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2388210

169030

2557240

TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
KAPURTHALA

2388210

169030

2557240

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000

0

200000

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

1788299

82696

1870995

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1988299

82696

2070995

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

		01-WELFARE OF AGED, INFIRM AND DESTITUTE	9194555	4242651	13437206
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		9194555	4242651	13437206
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		11182854	4325347	15508201
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
		04-LEGAL AID TO THE POOR	331328	0	331328
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2766911	57628	2824539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3152765	57628	3210393
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		3152765	57628	3210393
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
	04-LEGAL AID TO THE POOR	256345	0	256345
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2198412	188110	2386522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2871143	188110	3059253
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	2871143	188110	3059253
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45910	0	45910
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2694914	267650	2962564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2740824	267650	3008474
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		2740824	267650	3008474
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6639958	0	6639958
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20743105	1038307	21781412
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2463453	245917	2709370

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30490605	1284224	31774829
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	25-UPGRADATION OF MENTALLY RETARDED HOMES	0	858813	858813
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	0	858813	858813
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	30490605	2143037	32633642
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2931784	289533	3221317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2931784	289533	3221317
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	2931784	289533	3221317
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3434855	384356	3819211

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3434855	384356	3819211
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	3434855	384356	3819211
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6456412	0	6456412
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24733553	1217950	25951503
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2100735	283894	2384629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33290700	1501844	34792544
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	33290700	1501844	34792544
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239894	0	239894

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2629717	393854	3023571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3401765	393854	3795619
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	3401765	393854	3795619
04-LEGAL AID TO THE POOR	120972	0	120972
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
01-OLD AGE PENSIONS	3409948	263568	3673516

DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1467106379	167776367	1634882746
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1467106379	167776367	1634882746
03-STATE SOCIAL ASSISTANCE PROGRAMME	1467106379	167776367	1634882746
04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	2197449100	251227000	2448676100
98-COMPUTERIZATION IN THE STATE	2197449100	251227000	2448676100
	9558	0	9558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3667974985	419266935	4087241920
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	3667974985	419266935	4087241920
01-OLD AGE PENSIONS	4565591	988663	5554254
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1212737250	136872557	1349609807
03-STATE SOCIAL ASSISTANCE PROGRAMME	1212737250	136872557	1349609807
04-LEGAL AID TO THE POOR	1213341960	136798500	1350140460

DDO- DISTRICT SOCIAL SECURITY
OFFICER BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-SCHOLARSHIPS FOR HANDICAPPED	1213341960	136798500	1350140460
04-STATE SOCIAL ASSISTANCE PROGRAMME	1213341960	136798500	1350140460

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	963	0	963
98-COMPUTERIZATION IN THE STATE	14506	0	14506

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2430660270	274659720	2705319990
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	2430660270	274659720	2705319990

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER BARNAALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	70680	0	70680
04-LEGAL AID TO THE POOR	56000	0	56000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	427712	0	427712
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105564211	0	105564211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-STATE SOCIAL ASSISTANCE PROGRAMME	105564211	0	105564211

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	105564211	0	105564211
	04-LEGAL AID TO THE POOR	109161424	0	109161424
	04-STATE SOCIAL ASSISTANCE PROGRAMME	109161424	0	109161424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510586470	0	510586470
03-STATE SOCIAL ASSISTANCE PROGRAMME	510586470	0	510586470
04-LEGAL AID TO THE POOR	511025089	0	511025089
04-STATE SOCIAL ASSISTANCE PROGRAMME	511025089	0	511025089
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	551280	0	551280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
01-OLD AGE PENSIONS	5152318	460650	5612968
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2771705124	223106250	2994811374

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	2771705124	223106250	2994811374
04-SCHOLARSHIPS FOR HANDICAPPED	1839331100	298587000	2137918100
04-STATE SOCIAL ASSISTANCE PROGRAMME	1839331100	298587000	2137918100
98-COMPUTERIZATION IN THE STATE	67425	22650	90075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4616255967	522176550	5138432517
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	4616255967	522176550	5138432517
01-OLD AGE PENSIONS	3691791	436249	4128040
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1512826902	175169874	1687996776
03-STATE SOCIAL ASSISTANCE PROGRAMME	1512826902	175169874	1687996776
04-SCHOLARSHIPS FOR HANDICAPPED	1555778600	170259000	1726037600
04-STATE SOCIAL ASSISTANCE PROGRAMME	1555778600	170259000	1726037600
98-COMPUTERIZATION IN THE STATE	50100	9600	59700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3072347393	345874723	3418222116

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	3072347393	345874723	3418222116
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	3469433	243347	3712780
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1246821232	138405800	1385227032
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1246821232	138405800	1385227032
	04-LEGAL AID TO THE POOR	1156460953	128490000	1284950953
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1156460953	128490000	1284950953
	98-COMPUTERIZATION IN THE STATE	18616	0	18616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2406770234	267139147	2673909381
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, HOSHIARPUR HOSHIARPUR	2406770234	267139147	2673909381
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2347909	290446	2638355

	03-STATE SOCIAL ASSISTANCE PROGRAMME	462240000	52619410	514859410
	04-SCHOLARSHIPS FOR HANDICAPPED	462309300	52521000	514830300
	04-STATE SOCIAL ASSISTANCE PROGRAMME	462309300	52521000	514830300
	98-COMPUTERIZATION IN THE STATE	17600	18170	35770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	926914809	105449026	1032363835
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	926914809	105449026	1032363835
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	4374971	502875	4877846
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1271353836	106062270	1377416106
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1271353836	106062270	1377416106
	04-LEGAL AID TO THE POOR	1317470933	106029000	1423499933
	04-SCHOLARSHIPS FOR HANDICAPPED	1317470933	106029000	1423499933
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1317470933	106029000	1423499933
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4036938	0	4036938
	39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000

		98-COMPUTERIZATION IN THE STATE	25876	0	25876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2598262554	212594145	2810856699
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR		2598262554	212594145	2810856699
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	748234	84762	832996
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		748234	84762	832996
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1177281154	133041763	1310322917
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	1524111	124169	1648280
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704986500	80065832	785052332
		03-STATE SOCIAL ASSISTANCE PROGRAMME	704986500	80065832	785052332
		04-STATE SOCIAL ASSISTANCE PROGRAMME	470008500	52767000	522775500
		98-COMPUTERIZATION IN THE STATE	13809	0	13809

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1176532920	132957001	1309489921
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1177281154	133041763	1310322917
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1763924	176936	1940860
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931616650	107247509	1038864159
	03-STATE SOCIAL ASSISTANCE PROGRAMME	931616650	107247509	1038864159
	04-LEGAL AID TO THE POOR	750275532	82710000	832985532
	04-STATE SOCIAL ASSISTANCE PROGRAMME	750275532	82710000	832985532
	98-COMPUTERIZATION IN THE STATE	27900	1900	29800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1683684006	190136345	1873820351
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1683684006	190136345	1873820351
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2822184	302001	3124185

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	908025927	102088000	1010113927
03-STATE SOCIAL ASSISTANCE PROGRAMME	908025927	102088000	1010113927
04-SCHOLARSHIPS FOR HANDICAPPED	743080900	83443500	826524400
04-STATE SOCIAL ASSISTANCE PROGRAMME	743080900	83443500	826524400
98-COMPUTERIZATION IN THE STATE	27030	0	27030

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1653956041 185833501 1839789542

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR

1653956041 185833501 1839789542

DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	2628058	315350	2943408
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583675545	65239500	648915045
03-STATE SOCIAL ASSISTANCE PROGRAMME	583675545	65239500	648915045
04-LEGAL AID TO THE POOR	477658638	53377500	531036138
04-SCHOLARSHIPS FOR HANDICAPPED	477658638	53377500	531036138
04-STATE SOCIAL ASSISTANCE PROGRAMME	477658638	53377500	531036138
98-COMPUTERIZATION IN THE STATE	23835	0	23835

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1063986076	118932350	1182918426
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	1063986076	118932350	1182918426
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5109344	526158	5635502
	01-OLD AGE PENSIONS	5109344	526158	5635502
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1804539490	192295563	1996835053
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1804539490	192295563	1996835053
	04-LEGAL AID TO THE POOR	1473430509	157271500	1630702009
	04-SCHOLARSHIPS FOR HANDICAPPED	1473430509	157271500	1630702009
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1473430509	157271500	1630702009
	98-COMPUTERIZATION IN THE STATE	890	0	890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3283080233	350093221	3633173454
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	3283080233	350093221	3633173454
DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	2653689	273032	2926721
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	524518521	59235015	583753536
03-STATE SOCIAL ASSISTANCE PROGRAMME	524518521	59235015	583753536
04-SCHOLARSHIPS FOR HANDICAPPED	528538900	59184000	587722900
04-STATE SOCIAL ASSISTANCE PROGRAMME	528538900	59184000	587722900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1055711110	118692047	1174403157
TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	1055711110	118692047	1174403157

DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	2465232	147643	2612875
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	994980064	129964500	1124944564
03-STATE SOCIAL ASSISTANCE PROGRAMME	994980064	129964500	1124944564
04-LEGAL AID TO THE POOR	1372838760	138333000	1511171760
04-SCHOLARSHIPS FOR HANDICAPPED	1372838760	138333000	1511171760
04-STATE SOCIAL ASSISTANCE PROGRAMME	1372838760	138333000	1511171760

		98-COMPUTERIZATION IN THE STATE	8300	0	8300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2370292356	268445143	2638737499
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		2370292356	268445143	2638737499
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1526800	207400	1734200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	658959	0	658959
		04-LEGAL AID TO THE POOR	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2195759	207400	2403159
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		2195759	207400	2403159
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	725623	0	725623
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	430400	0	430400
	06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	24871	0	24871
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1277033	0	1277033
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2457927	0	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2457927	0	2457927
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	297000	11000	308000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	118523	123523

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302000	129523	431523
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		302000	129523	431523
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	867200	76800	944000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		867200	76800	944000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARAN TARAN		867200	76800	944000
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

167411 0 167411

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

167411 0 167411

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
PATIALA PATIALA

167411 0 167411

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE
OFFICER,HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

11878 0 11878

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11878 0 11878

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE
OFFICER,HOSHIARPUR HOSHIARPUR

11878 0 11878

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	6631709	838383	7470092

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	57681000	0	57681000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	44676000	0	44676000
98-COMPUTERIZATION IN THE STATE	7500	0	7500

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

108996209 838383 109834592

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER GURDASPUR GURDASPUR

110078310 838383 110916693

DDO- DISTRICT WELFARE OFFICER
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1082101 0 1082101

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1082101 0 1082101

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER GURDASPUR GURDASPUR

110078310 838383 110916693

DDO- DISTRICT WELFARE OFFICER
LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208313	0	208313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418313	0	418313
TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	418313	0	418313

DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)	2963876	0	2963876
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876
TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	482212	27716	509928
		04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		522012	27716	549728
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		522012	27716	549728
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3976141	469911	4446052
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3976141	469911	4446052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3976141	469911	4446052
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		3976141	469911	4446052
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42218	0	42218
	04-MAHILA ASHRAM HIGH SCHOOL, HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	5213621	573020	5786641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5255839	573020	5828859
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	5255839	573020	5828859
DDO- MANAGER BRAILLE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	9007016	990997	9998013
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9007016	990997	9998013
	98-COMPUTERIZATION IN THE STATE	161660	0	161660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9168676	990997	10159673

	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		9168676	990997	10159673
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	4836206	974891	5811097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4836206	974891	5811097
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		4836206	974891	5811097
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR 98-COMPUTERIZATION IN THE STATE	23628739 257621	2487692 47672	26116431 305293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23886360	2535364	26421724
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		23886360	2535364	26421724
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

87600 0 87600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

87600 0 87600

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA

87600 0 87600

DDO- PROGRAMME OFFICER BHATINDA BHATINDA

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)

1479076 2861283 4340359

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

1479076 2861283 4340359

TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA

1479076 2861283 4340359

DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

01-WELFARE OF AGED, INFIRM AND DESTITUTE

3988180 3976981 7965161

08-WELFARE OF AGED, INFIRM AND DESTITUTE

7958446 0 7958446

	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		11946626	3976981	15923607
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		11946626	3976981	15923607
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3695027	448839	4143866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3695027	448839	4143866
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		3695027	448839	4143866
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35356	0	35356
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2401761	278337	2680098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2437117	278337	2715454
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		2437117	278337	2715454

DDO- PROGRAMMER OFFICER PATIALA
 PATIALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- PROGRAMMER OFFICER
 PATIALA PATIALA

200000 0 200000

200000 0 200000

DDO- SECRETARY DISTRICT LEGAL
 SERVICES AUTHORITY AMRITSAR
 Major Head- 2014-ADMINISTRATION OF
 JUSTICE

04-STATE LEGAL AID FUND

22200 0 22200

TOTAL FOR MH- 2014-ADMINISTRATION
 OF JUSTICE

22200 0 22200

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

139782 0 139782

04-LEGAL AID TO THE POOR

3989906 0 3989906

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

492895 0 492895

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	572000	0	572000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	321736	0	321736
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	817573	16897	834470
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		817573	16897	834470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
		04-LEGAL AID TO THE POOR	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		834968	16897	851865

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY BATHINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
04-LEGAL AID TO THE POOR	400057	0	400057
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	294350	0	294350
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1100000	0	1100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2484752	0	2484752
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2484752	0	2484752

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FARIDKOT
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-STATE LEGAL AID FUND	11900	0	11900
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11900	0	11900

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	752724	0	752724
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01-OLD AGE PENSIONS	752724	0	752724
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	752724	0	752724
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172949088	0	172949088
03-STATE SOCIAL ASSISTANCE PROGRAMME	172949088	0	172949088
04-LEGAL AID TO THE POOR	163142660	0	163142660
04-STATE SOCIAL ASSISTANCE PROGRAMME	163142660	0	163142660
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337006472	0	337006472
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	337018372	0	337018372
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
04-LEGAL AID TO THE POOR	1988274	0	1988274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444695	0	2444695

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	356924	0	356924
	01-OLD AGE PENSIONS	356924	0	356924
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	356924	0	356924
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127651047	29556000	157207047
	03-STATE SOCIAL ASSISTANCE PROGRAMME	127651047	29556000	157207047
	04-LEGAL AID TO THE POOR	181663182	0	181663182
	04-STATE SOCIAL ASSISTANCE PROGRAMME	181663182	0	181663182
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115188	0	14115188
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	285810	0	285810

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	110642	0	110642
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325882793	29556000	355438793
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FERROZEPUR	325882793	29556000	355438793
01-DISTRICT AND SESSION COURTS	0	220230	220230
04-STATE LEGAL AID FUND	77500	0	77500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77500	220230	297730
01-DEPOSIT LINKED INSURANCE SCHEME	1311638	0	1311638
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1311638	0	1311638
01-OLD AGE PENSIONS	1311638	0	1311638
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1016500	0	1016500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FERROZEPUR

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1016500	0	1016500
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238206454	52892526	291098980
03-STATE SOCIAL ASSISTANCE PROGRAMME	238206454	52892526	291098980
04-LEGAL AID TO THE POOR 04-STATE SOCIAL ASSISTANCE PROGRAMME	174603083	12831438	187434521
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	91250	0	91250
16-WELFARE OF DEFENCE SERVICE PERSONNELS	494797	0	494797
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	139200	0	139200
39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	962500	0	962500
98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417126622	65723964	482850586

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	417204122	65944194	483148316
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3216907	0	3216907
	04-LEGAL AID TO THE POOR	1750253	0	1750253
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6507160	0	6507160
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	6625835	0	6625835

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	905540	0	905540
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537620803	0	537620803
03-STATE SOCIAL ASSISTANCE PROGRAMME	537620803	0	537620803
04-LEGAL AID TO THE POOR	530904771	0	530904771
04-STATE SOCIAL ASSISTANCE PROGRAMME	530904771	0	530904771
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	501338	0	501338
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1400000	0	1400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1074649352	0	1074649352
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	1074649352	0	1074649352

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

86104 0 86104

04-LEGAL AID TO THE POOR

607898 0 607898

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

694002 0 694002

TOTAL FOR DDO- SECRETARY DISTRICT
LEGAL SERVICES AUTHORITY LUDHIANA

694002 0 694002

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY MANSA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-STATE LEGAL AID FUND

2850 0 2850

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

2850 0 2850

TOTAL FOR DDO- SECRETARY DISTRICT
LEGAL SERVICES AUTHORITY MANSA

2850 0 2850

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY MOGA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-STATE LEGAL AID FUND

11100 0 11100

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

11100 0 11100

TOTAL FOR DDO- SECRETARY DISTRICT
LEGAL SERVICES AUTHORITY MOGA

11100 0 11100

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY MOHALI
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-STATE LEGAL AID FUND	30000	0	30000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	10947510	874433	11821943
39-CREATION OF VICTIM COMPENSATION FUND	1050000	0	1050000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1925000	0	1925000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13922510	874433	14796943
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	13952510	874433	14826943

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY NAWANSHAHAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-STATE LEGAL AID FUND	22000	0	22000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5079760	692405	5772165
04-LEGAL AID TO THE POOR	9067	0	9067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5088827	892405	5981232
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	5110827	892405	6003232
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
04-STATE LEGAL AID FUND	3414	0	3414
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY SANGRUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	406520	0	406520
	04-STATE LEGAL AID FUND	406520	0	406520
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	406520	0	406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	406520	0	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285842	0	285842
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5734800	633799	6368599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6020642	633799	6654441
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	6020642	633799	6654441
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1744824	150900	1895724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1744824	150900	1895724
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	1744824	150900	1895724
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	918000	102000	1020000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	918000	102000	1020000

DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	918000	102000	1020000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21328	0	21328
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1869492	204000	2073492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1890820	204000	2094820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	1890820	204000	2094820
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7999188	981871	8981059
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7999188	981871	8981059
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	7999188	981871	8981059
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2761448	0	2761448

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2761448	0	2761448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	2761448	0	2761448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		
		960000	240000	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	960000	240000	1200000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	960000	240000	1200000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		278853	0	278853
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		
		432000	48000	480000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		
		307000	129000	436000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1017853	177000	1194853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	1017853	177000	1194853

DDO- SUB DIVISIONAL OFFICER (CIVIL),
ANANDPUR SAHIB ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS
44-FINANCIAL ASSISTANCE TO
SANGHARSHI YODHAS

462000

0

462000

7000

0

7000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

469000

0

469000

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), ANANDPUR SAHIB
ROPAR ROPAR

469000

0

469000

DDO- SUB DIVISIONAL OFFICER (CIVIL),
MORINDA ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

7810922

1063806

8874728

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

6095396

533925

6629321

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13906318

1597731

15504049

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), MORINDA ROPAR ROPAR

13906318

1597731

15504049

DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT

PENSIONERS 164362 0 164362

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

624000 0 624000

44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS

40000 0 40000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

828362 0 828362

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA

828362 0 828362

DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT

PENSIONERS 367165 0 367165

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

367165 0 367165

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA

367165 0 367165

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2694000	498000	3192000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	162000	0	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2856000	498000	3354000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		2856000	498000	3354000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1470000	162000	1632000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	202500	22500	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1693190	184500	1877690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1693190	184500	1877690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10084 0 10084

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

756000 84000 840000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

766084 84000 850084

TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR

766084 84000 850084

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

34815 0 34815

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

624000 0 624000

44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS

64000 0 64000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

722815 0 722815

TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA

722815 0 722815

DDO- SUPERINTENDENT GOVERNMENT
BLIND INSTITUTION, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,
MENTALLY RETARDED CHILDREN AND
VOCATIONAL REHABILITATION CENTRE
FOR DISABLED PERSONS AND
WORKSHOP FOR HANDICAPPED AND
BRAILLE PRESS/LIBRARY FOR BLINDS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

4676697

457644

5134341

4676697

457644

5134341

4676697

457644

5134341

4676697

457644

5134341

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
GOVERNMENT BLIND INSTITUTION,
LUDHIANA LUDHIANA

DDO- SUPERINTENDENT HOME FOR AGED
AND INFIRMS RAM COLONY CAMP
HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1080830

0

1080830

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1080830

0

1080830

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	4410551	651102	5061653
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1023163	111600	1134763
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3058056	77600	3135656
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8491770	840302	9332072
TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	9572600	840302	10412902
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3524526	311978	3836504

DDO- SUPERINTENDENT HOME FOR
MENTALLY RETIRED CHILDREN, SUKHJIT
ASHRAM KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3524526	311978	3836504
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	3524526	311978	3836504
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	2116865	227531	2344396
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33500	234664	268164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2150365	462195	2612560
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	2150365	462195	2612560
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283549	0	283549
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2886173	146700	3032873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3169722	146700	3316422
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		3169722	146700	3316422
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2620407	189567	2809974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2620407	189567	2809974
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		2620407	189567	2809974
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	4394008	86555	4480563

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4414239	86555	4500794
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		4414239	86555	4500794
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5598075	45114	5643189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5598075	45114	5643189
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5598075	45114	5643189
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88431	264921	353352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88431	264921	353352
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		88431	264921	353352
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

2674775

87812

2762587

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2674775

87812

2762587

TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR

2674775

87812

2762587

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

2606835

329437

2936272

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2606835

329437

2936272

TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

2606835

329437

2936272

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR

2353989

265745

2619734

	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	6728998	401918	7130916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9082987	667663	9750650
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		9082987	667663	9750650
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		22200	0	22200
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		3308781	156132	3464913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3330981	156132	3487113
TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3330981	156132	3487113

DDO- SUPERINTENDENT
SUPERINTENDENT OBSERVATION HOME,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUPERINTENDENT VOCATIONAL
REHABILITATION CENTRE, BATHINDA
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,
 MENTALLY RETARDED CHILDREN AND
 VOCATIONAL REHABILITATION CENTRE
 FOR DISABLED PERSONS AND
 WORKSHOP FOR HANDICAPPED AND
 BRAILLE PRESS/LIBRARY FOR BLINDS
 98-COMPUTERIZATION IN THE STATE

1449430 151514 1600944
 13410 0 13410

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- SUPERINTENDENT
 VOCATIONAL REHABILITATION CENTRE,
 BATHINDA BHATINDA

1462840 151514 1614354
 1462840 151514 1614354

DDO- SUPERINTENDENT VOCATIONAL
 REHABILITATION CENTRE, LUDHIANA
 LUDHIANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,
 MENTALLY RETARDED CHILDREN AND
 VOCATIONAL REHABILITATION CENTRE
 FOR DISABLED PERSONS AND
 WORKSHOP FOR HANDICAPPED AND
 BRAILLE PRESS/LIBRARY FOR BLINDS

983808 111796 1095604
 983808 111796 1095604
 983808 111796 1095604

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- SUPERINTENDENT
 VOCATIONAL REHABILITATION CENTRE,
 LUDHIANA LUDHIANA

DDO- SUPERINTENDENT WORKSHOP FOR
PHYSICALLY HANDICAPPED, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,
MENTALLY RETARDED CHILDREN AND
VOCATIONAL REHABILITATION CENTRE
FOR DISABLED PERSONS AND
WORKSHOP FOR HANDICAPPED AND
BRAILLE PRESS/LIBRARY FOR BLINDS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
WORKSHOP FOR PHYSICALLY
HANDICAPPED, LUDHIANA LUDHIANA
TOTAL FOR CCO- DIRECTOR, SOCIAL
WELFARE PUNJAB
TOTAL FOR DEPT- SOCIAL WELFARE

1189011	70950	1259961
1189011	70950	1259961
1189011	70950	1259961
42443951508	4535937747	46979889255
42443951508	4535937747	46979889255

Dept- SPORTS
CCO- DIRECTOR, SPORTS PUNJAB
DDO- ASSISTANT DIRECTOR DIRECTOR
SPORTS, PUNJAB CHANDGIARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

2784799	0	2784799
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2784799	0	2784799
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		10-FACILITIES TO CHAIRMAN/VICE- CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	25000	0	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		25000	0	25000
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		2809799	0	2809799
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	6090405	1055552	7145957
			482728	70244	552972
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6573133	1125796	7698929
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46071	0	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46071	0	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		6619204	1125796	7745000

DDO- DISTRICT SPORTS OFFICER
 BHATINDA BHATINDA
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	12018613	1226400	13245013
			12018613	1226400	13245013

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189969	0	189969
			189969	0	189969

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		12208582	1226400	13434982
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DDO- DISTRICT SPORTS OFFICER
 (OFFICIATING) AMRITSAR AMRITSAR
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	8947807	1150991	10098798
			8947807	1150991	10098798

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		8947807	1150991	10098798
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DDO- DISTRICT SPORTS OFFICER
 DISTRICT SPORTS OFFICER BARANAL
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

		01-DIRECTION AND ADMINISTRATION	5172887	681764	5854651
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	604526	681	605207
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5777413	682445	6459858
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		5777413	682445	6459858
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2483178	361308	2844486
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	241999	85146	327145
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2725177	446454	3171631
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2725177	446454	3171631
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2722297	276838	2999135
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	451	0	451
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2722748	276838	2999586

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2722748	276838	2999586
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4498659	448368	4947027
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4498659	448368	4947027
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4498659	448368	4947027
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	5558774	613764	6172538
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5558774	613764	6172538
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		5558774	613764	6172538
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	6341967	591972	6933939

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6341967	591972	6933939
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		6341967	591972	6933939
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	7896629	894934	8791563
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7896629	894934	8791563
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		7896629	894934	8791563
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	10842976	1332880	12175856
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	172965	0	172965
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11015941	1332880	12348821
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, MOHALI MOHALI		11015941	1332880	12348821

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	3225746	353061	3578807
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	175845	0	175845
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3401591	353061	3754652

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169924	30663	200587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169924	30663	200587
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	3571515	383724	3955239

DDO- DISTRICT SPORTS OFFICER
FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	8227074	779177	9006251
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8227074	779177	9006251
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	8227074	779177	9006251

DDO- DISTRICT SPORTS OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	8466879	798152	9265031
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	367368	0	367368
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8834247	798152	9632399

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221676	0	221676
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	9055923	798152	9854075

DDO- DISTRICT SPORTS OFFICER
GURDASPUR GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	9177467	1045374	10222841
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	667073	0	667073
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9844540	1045374	10889914
TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	9844540	1045374	10889914

DDO- DISTRICT SPORTS OFFICER
JALANDHAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

46276 0 46276

TOTAL FOR MH- 2202-GENERAL
EDUCATION

46276 0 46276

Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION

5184263 0 5184263

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

5184263 0 5184263

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER JALANDHAR JALANDHAR

5230539 0 5230539

DDO- DISTRICT SPORTS OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION
01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT
02-SETTING UP OF YOUTH WELFARE
DEPARTMENT

6048534 803808 6852342

6048534 803808 6852342

110319 0 110319

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6158853 803808 6962661

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER KAPURTHALA KAPURTHALA

6158853 803808 6962661

DDO- DISTRICT SPORTS OFFICER PATIALA
PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	19870491	2324112	22194603
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	19870491	2324112	22194603
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	19870491	2324112	22194603

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	156071042	2242959	158314001
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	840540219	345648670	1186188889
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	996611261	347891629	1344502890

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1630622	127247	1757869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1630622	127247	1757869
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	998241883	348018876	1346260759
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	1137323518	362944065	1500267583
TOTAL FOR DEPT- SPORTS	1137323518	362944065	1500267583

Dept- STATE ARCHIVES

CCO- DIRECTOR, TOURISM, CULTURAL
AFFAIRS, ARCHAEOLOGY & MUSEUMS
PUNJAB

DDO- ASSISTANT CONTROLER (F & A)
CULTURAL AFFAIRS, ARCHOLOGY &
MUSEAMS, PUNJAB CHANDIGARH

Major Head- 2205-ART AND CULTURE

	01-ASSISTANCE TO PUNJAB ART COUNCIL	2083330	208333	2291663
	02-STRENGTHENING OF CULTURAL AFFAIRS	53535943	6448438	59984381
	05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	55298229	38500000	93798229
	06-PROMOTION OF PUNJABI FILMS AND TELE-FILMS	100000	0	100000
	15-CULTURAL HERITAGE FUND	33076754	947532	34024286
	20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	92892505	0	92892505
TOTAL FOR MH- 2205-ART AND CULTURE		236986761	46104303	283091064
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		236986761	46104303	283091064
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		236986761	46104303	283091064
TOTAL FOR DEPT- STATE ARCHIVES		236986761	46104303	283091064

Dept- STATE TRANSPORT COMMISSIONER

CCO- STATE TRANSPORT COMMISSIONER,
PUNJAB CHANDIGARH CHANDIGARH
DDO- REGIONAL TRANSPORT OFFICER
MOGA MOGA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	882048	68420	950468
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

882048	68420	950468
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TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER MOGA MOGA

882048	68420	950468
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DDO- REGIONAL TRANSPORT OFFICER
MUKATSAR MUKATSAR

Major Head- 2041-TAXES ON VEHICLES

01-COLLECTION CHARGES	1449643	215084	1664727
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01-INSPECTION OF MOTOR VEHICLES	1449643	215084	1664727
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98-COMPUTERIZATION IN THE STATE	14980	0	14980
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

1464623	215084	1679707
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TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER MUKATSAR MUKATSAR

1464623	215084	1679707
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DDO- REGIONAL TRANSPORT OFFICER
NAWANSHAHAR NAWANSHAR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	3471413	0	3471413
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

3471413	0	3471413
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TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER NAWANSHAHAR NAWANSHAR

3471413	0	3471413
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	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	5818084	283504	6101588
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	5818084	283504	6101588
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-PUNJAB PUBLIC SERVICE COMMISSION	55376101	5058022	60434123
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	55376101	5058022	60434123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289266	138362	427628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289266	138362	427628
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA	55665367	5196384	60861751
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI				

Major Head- 2051-PUBLIC SERVICE
COMMISSION

01-SUBORDINATE SERVICES SELECTION
BOARD
98-COMPUTERIZATION IN THE STATE

105504344 30599114 136103458
89958 185940 275898

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

105594302 30785054 136379356

TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI

105594302 30785054 136379356

TOTAL FOR CCO- CHAIRMAN,
SUBORDINATE SERVICE SELECTION
BOARD CHANDIGARH

161259669 35981438 197241107

TOTAL FOR DEPT- SUBORDINATE
SERVICES SELECTION BOARD

161259669 35981438 197241107

Dept- TOURISM

CCO- DIRECTOR, TOURISM PUNJAB

DDO- DIRECTOR OF TOURISM, PUNJAB

CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

38249 0 38249

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

238249 0 238249

Major Head- 3452-TOURISM

01-DIRECTION AND ADMINISTRATION	111347463	10954569	122302032
15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	43896400	20650000	64546400
TOTAL FOR MH- 3452-TOURISM	155243863	31604569	186848432
TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	155482112	31604569	187086681
09-RENOVATION OF RESTAURANTS/TOURIST INFORMATION CENTRES/TOURIST DESTINATIONS AND TOURIST CIRCUITS ETC.	836556	0	836556
TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM	836556	0	836556
TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH	836556	0	836556
TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	156318668	31604569	187923237
TOTAL FOR DEPT- TOURISM	156318668	31604569	187923237

DDO- SUPERINTENDENT, TOURISM
DIRECTOROTE, DEPTT.OF
TOURISM,PB.CHANDIGARH CHANDIGARH
Major Head- 5452-CAPITAL OUTLAY ON
TOURISM

Dept- TOWN AND COUNTRY PLANNING
 CCO- CHIEF TOWN PLANNER PUNJAB,
 SECTOR 18, CHANDIGARH CHANDIGARH
 DDO- ASSISTANT TOWN PLANNER O/O
 DISTRICT TOWN PLANNER PATIALA
 Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER	9808922	1141756	10950678
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	9808922	1141756	10950678
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	9808922	1141756	10950678

DDO- ASSISTANT TOWN PLANNER O/O
 DISTT. TOWN PLANNER FEROREPUR
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	3494320	395694	3890014
04-TOWN PLANNER	1663032	183337	1846369
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5157352	579031	5736383
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROREPUR	5157352	579031	5736383

DDO- DEPUTY CONTROLLER, FINANCE
 AND ACCOUNTS O/O DIRECTOR TOWN
 AND COUNTRY PLANNING PUNJAB O/O
 DIRECTOR , TOWN AND COUNTRY
 PLANNING PUNJAB MOHALI
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	4419314	496715	4916029
04-TOWN PLANNER	70878677	8071437	78950114

		98-COMPUTERIZATION IN THE STATE	12700	0	12700
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		75310691	8568152	83878843
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		75310691	8568152	83878843
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1873550	0	1873550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	639858	81536	721394
		04-TOWN PLANNER	2934367	377051	3311418
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3574225	458587	4032812
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		5447775	458587	5906362
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	1167170	218464	1385634
		04-TOWN PLANNER	4529748	494218	5023966

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5696918	712682	6409600
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		5696918	712682	6409600
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	8670775	1009931	9680706
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8670775	1009931	9680706
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387452	91005	478457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	91005	478457
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		9058227	1100936	10159163
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	2767101	284851	3051952
		04-TOWN PLANNER	15571624	2049882	17621506
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		18338725	2334733	20673458
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	453816	11567	465383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453816	11567	465383
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		18792541	2346300	21138841
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	3785684	429253	4214937
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3785684	429253	4214937
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3785684	429253	4214937
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	4910180	474367	5384547
		98-COMPUTERIZATION IN THE STATE	0	1020	1020
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4910180	475387	5385567
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		4910180	475387	5385567
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR					

Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	1240267	137782	1378049
		04-TOWN PLANNER	3918386	440508	4358894
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5158653	578290	5736943
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	586346	0	586346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586346	0	586346
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		5744999	578290	6323289
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		04-TOWN PLANNER	6555752	732017	7287769
Major Head- 2217-URBAN DEVELOPMENT			6555752	732017	7287769
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6555752	732017	7287769
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69413	0	69413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69413	0	69413

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		6625165	732017	7357182
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	12813194	1301868	14115062
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12813194	1301868	14115062
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		12813194	1301868	14115062
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	9222925	919690	10142615
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9222925	919690	10142615
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42375	0	42375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		9265300	919690	10184990

DDO- DISTRICT TOWN PLANNER
 FATEHGARH SAHIB FATEHGARH SAHIB
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	824029	81500	905529
04-TOWN PLANNER	8014776	904058	8918834
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	8838805	985558	9824363
TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	8838805	985558	9824363

DDO- DISTRICT TOWN PLANNER
 FEROREPUR FEROREPUR
 Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER	5757023	542193	6299216
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5757023	542193	6299216

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299807	0	299807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499807	0	499807
TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROREPUR FEROREPUR	6256830	542193	6799023

DDO- DISTRICT TOWN PLANNER
 GURDASPUR GURDASPUR

Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	2938397	332225	3270622
		04-TOWN PLANNER	6891121	790745	7681866
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9829518	1122970	10952488
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224612	0	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		10054130	1122970	11177100
DDO- DISTRICT TOWN PLANNER MANSA MANSA		02-LOCAL GOVERNMENT DIRECTORATE	977077	110924	1088001
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	2784034	292843	3076877
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3761111	403767	4164878
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3761111	403767	4164878
DDO- DISTT TOWN PLANNER MOHALI MOHALI		02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	12943599	1486018	14429617
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12953599	1486018	14439617

	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		12953599	1486018	14439617
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	7060555	766252	7826807
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7060555	766252	7826807
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		7060555	766252	7826807
DDO- SENIOR TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	8117738	818884	8936622
		98-COMPUTERIZATION IN THE STATE	11120	0	11120
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8128858	818884	8947742
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		8128858	818884	8947742
DDO- SENIOR TOWN PLANNER PATIALA PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	9625304	1066761	10692065
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9625304	1066761	10692065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336433	0	336433

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		9961737	1066761	11028498
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	8185057	1138084	9323141
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8185057	1138084	9323141
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		8185057	1138084	9323141
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	8466184	954936	9421120
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8466184	954936	9421120
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		8664428	954936	9619364

	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	256282058	28629372	284911430
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	256282058	28629372	284911430
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37286632	2983764	40270396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37726632	3183764	40910396
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	934761	0	934761
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	2470000	300000	2770000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	3404761	300000	3704761

	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	41131393	3483764	44615157
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	15-SCHEME FOR PUNJAB STATE ROAD SAFETY	5278463	0	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5278463	0	5278463
	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH	5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	16018097	1754461	17772558
	21-OPERATION	43632370	5688564	49320934
	22-REPAIR AND MAINTENANCE	6318929	767140	7086069
	23-OTHER EXPENDITURE	81236	0	81236
	TOTAL FOR MH- 3055-ROAD TRANSPORT	66050632	8210165	74260797
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	59682	0	59682

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		66110314	8210165	74320479
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
	01-COLLECTION CHARGES		158780273	4374140	163154413
	01-INSPECTION OF MOTOR VEHICLES		158780273	4374140	163154413
	98-COMPUTERIZATION IN THE STATE		12390	0	12390
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		158792663	4374140	163166803
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1017025	36329	1053354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017025	36329	1053354
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		159809688	4410469	164220157

DDO- DEPUTY STATE TRANSPORT
 COMMISSIONER O/O THE DEPUTY STATE
 TRANSPORT COMMISSIONER,
 HOSHIARPUR HOSHIARPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

46541 0 46541

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

46541 0 46541

TOTAL FOR DDO- DEPUTY STATE
 TRANSPORT COMMISSIONER O/O THE
 DEPUTY STATE TRANSPORT
 COMMISSIONER, HOSHIARPUR
 HOSHIARPUR

46541 0 46541

DDO- DEPUTY STATE TRANSPORT
 COMMISSIONER PUNJAB CHANDIGARH
 Major Head- 2013-COUNCIL OF
 MINISTERS

01-CAR SECTION

229355540 25631171 254986711

TOTAL FOR MH- 2013-COUNCIL OF
 MINISTERS

229355540 25631171 254986711

TOTAL FOR DDO- DEPUTY STATE
 TRANSPORT COMMISSIONER PUNJAB
 CHANDIGARH

229355540 25631171 254986711

DDO- DIRECTOR OF FINANCIAL
 RESOURCES & ECO INTELLIGENCE
 PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

302783 15033 317816

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

302783 15033 317816

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE

11670212 1486472 13156684

03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH

13090350 0 13090350

98-COMPUTERIZATION IN THE STATE

85112 59826 144938

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

24845674 1546298 26391972

TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES & ECO INTELLIGENCE PUNJAB CHANDIGARH

25148457 1561331 26709788

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2139041 381770 2520811

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2139041 381770 2520811

Major Head- 3055-ROAD TRANSPORT

01-DIRECTORATE	93059276	10532475	103591751
03-REIMBURSEMENT OF COMMITTED EXPENDITURE	375000000	187500000	562500000
06-MUKH MANTRI TIRATH YATRA SCHEME	18853105	0	18853105
TOTAL FOR MH- 3055-ROAD TRANSPORT	486912381	198032475	684944856
TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH	489051422	198414245	687465667

DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431153	0	431153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431153	0	431153
TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1644860	356539	2001399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1854860	356539	2211399
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		1854860	356539	2211399
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	6876506	702710	7579216
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6876506	702710	7579216
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		6876506	702710	7579216
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-PLANNING BOARD	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			2525697669	444316214	2970013883

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,ASR AMRITSAR-I
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6238027	0	6238027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	6448027	0	6448027

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,HOSHIRPUR
HOSHIARPUR
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	65603	43183	108786
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	65603	43183	108786
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	65603	43183	108786

DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 500000 0 500000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1884128 0 1884128

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2384128 0 2384128

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT 7056910 1021505 8078415

21-OPERATION 43296567 7237897 50534464

22-REPAIR AND MAINTENANCE 9505182 1069331 10574513

TOTAL FOR MH- 3055-ROAD TRANSPORT

59858659 9328733 69187392

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

20-REPAIR AND MAINTENANCE 122033 0 122033

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

122033 0 122033

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA

62364820 9328733 71693553

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT 18103146 2402244 20505390

21-OPERATION 53306937 9940969 63247906

22-REPAIR AND MAINTENANCE 12031615 1344733 13376348

TOTAL FOR MH- 3055-ROAD TRANSPORT

83441698 13687946 97129644

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	93277	0	93277
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		93277	0	93277
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		83534975	13687946	97222921

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5403893	0	5403893
	04-LEGAL AID TO THE POOR	586	0	586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5824479	0	5824479
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MUKATSAR

Major Head- 3055-ROAD TRANSPORT

	20-MANAGEMENT	13315589	1539238	14854827
	21-OPERATION	61433151	14349493	75782644
	22-REPAIR AND MAINTENANCE	9100606	940904	10041510
TOTAL FOR MH- 3055-ROAD TRANSPORT		83849346	16829635	100678981

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	202207	150521	352728
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		202207	150521	352728
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		84051553	16980156	101031709

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3659754	0	3659754
	04-LEGAL AID TO THE POOR	178	0	178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3659932	0	3659932
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3659932	0	3659932

DDO- GENERAL MANAGER PUNJAB
ROADWAYS PATTI

Major Head- 3055-ROAD TRANSPORT

	20-MANAGEMENT	9237264	1201911	10439175
	21-OPERATION	32514046	2480193	34994239
	22-REPAIR AND MAINTENANCE	8280152	906701	9186853
TOTAL FOR MH- 3055-ROAD TRANSPORT		50031462	4588805	54620267

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	58107	0	58107
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	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		50089569	4588805	54678374
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	10660684	1531924	12192608
		21-OPERATION	26149797	5343790	31493587
		22-REPAIR AND MAINTENANCE	7948501	1132743	9081244
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44758982	8008457	52767439
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	6735	16710	23445
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		6735	16710	23445
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		44765717	8025167	52790884
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	15047313	1599526	16646839
		21-OPERATION	41344620	8213302	49557922
		22-REPAIR AND MAINTENANCE	18099352	1880138	19979490
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74491285	11692966	86184251
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	103612	32484	136096
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		103612	32484	136096

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		74594897	11725450	86320347
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	20621931	2038865	22660796
		21-OPERATION	71739853	12054475	83794328
		22-REPAIR AND MAINTENANCE	16528349	1883480	18411829
	TOTAL FOR MH- 3055-ROAD TRANSPORT		108890133	15976820	124866953
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	64197	0	64197
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		64197	0	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		108954330	15976820	124931150
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1766470	0	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	14031301	1624291	15655592
		21-OPERATION	29217530	4553601	33771131

		22-REPAIR AND MAINTENANCE	12532470	1101742	13634212
	TOTAL FOR MH- 3055-ROAD TRANSPORT		55781301	7279634	63060935
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		57799226	7279634	65078860
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5426977	0	5426977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	200000	5826977
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	18826142	2209039	21035181
		21-OPERATION	94728226	15695679	110423905
		22-REPAIR AND MAINTENANCE	19365278	2148395	21513673
	TOTAL FOR MH- 3055-ROAD TRANSPORT		132919646	20053113	152972759
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	162990	39957	202947

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		162990	39957	202947
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		138709613	20293070	159002683
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME		10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910847	10000	2920847
Major Head- 3055-ROAD TRANSPORT					
	20-MANAGEMENT		14485483	1722962	16208445
	21-OPERATION		37591129	3630478	41221607
	22-REPAIR AND MAINTENANCE		15156789	1507411	16664200
	TOTAL FOR MH- 3055-ROAD TRANSPORT		67233401	6860851	74094252
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
	20-REPAIR AND MAINTENANCE		22925	53964	76889
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		22925	53964	76889

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		70167173	6924815	77091988
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	15935354	1859475	17794829
		21-OPERATION	70753641	4200403	74954044
		22-REPAIR AND MAINTENANCE	9034991	1139494	10174485
	TOTAL FOR MH- 3055-ROAD TRANSPORT		95723986	7199372	102923358
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	123732	0	123732
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	15783972	0	15783972
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15907704	0	15907704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		111631690	7199372	118831062
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	16978254	1937676	18915930
		21-OPERATION	52100446	8358052	60458498
		22-REPAIR AND MAINTENANCE	12440124	1555580	13995704
	TOTAL FOR MH- 3055-ROAD TRANSPORT		81518824	11851308	93370132
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		20-REPAIR AND MAINTENANCE	386651	0	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	0	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		81905475	11851308	93756783
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4445060	0	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	14402247	1742914	16145161
		21-OPERATION	47475603	8507216	55982819
		22-REPAIR AND MAINTENANCE	10933512	1336141	12269653
		23-OTHER EXPENDITURE	6556502	0	6556502
	TOTAL FOR MH- 3055-ROAD TRANSPORT		79367864	11586271	90954135
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		84271816	11586271	95858087

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7061706	84904	7146610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7471706	84904	7556610

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	17349200	2087000	19436200
21-OPERATION	91003933	17485866	108489799
22-REPAIR AND MAINTENANCE	10856344	1034324	11890668
TOTAL FOR MH- 3055-ROAD TRANSPORT	119209477	20607190	139816667

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	198938	162408	361346
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1343188	162408	1505596
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, FEROZEPUR FEROZEPUR	128024371	20854502	148878873

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,HOSHIARPUR HOSHIARPUR
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	18302955	2132632	20435587
21-OPERATION	45606737	6945038	52551775
22-REPAIR AND MAINTENANCE	12032348	1215293	13247641

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,HOSHIARPUR
HOSHIARPUR

75942040	10292963	86235003
75942040	10292963	86235003

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,NANGAL ROPAR
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	9065600	1087213	10152813
21-OPERATION	24857122	1970343	26827465
22-REPAIR AND MAINTENANCE	5233513	690718	5924231
23-OTHER EXPENDITURE	1032497	0	1032497

TOTAL FOR MH- 3055-ROAD TRANSPORT

40188732	3748274	43937006
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Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	33354	0	33354
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TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,NANGAL ROPAR

33354	0	33354
40222086	3748274	43970360

DDO- GENERAL MANAGER PUNJAB
ROADWAYS-1, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245793	0	245793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	19971581	2454937	22426518
		21-OPERATION	31407860	3169861	34577721
		22-REPAIR AND MAINTENANCE	14556782	1402169	15958951
		23-OTHER EXPENDITURE	1412574	0	1412574
	TOTAL FOR MH- 3055-ROAD TRANSPORT		67348797	7026967	74375764
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		68019021	7026967	75045988
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					

01-INSPECTION OF MOTOR VEHICLES	10931711	964624	11896335
01-STATE TRANSPORT APPELLATE TRIBUNAL	10931711	964624	11896335
98-COMPUTERIZATION IN THE STATE	5200	0	5200

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- PRESIDING OFFICER,
S.T.A. TRIBUNAL, PB CHANDIGARH
CHANDIGARH

10936911	964624	11901535
10936911	964624	11901535

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT AMRITSAR
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	7652704	754355	8407059
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

7652704	754355	8407059
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

124743	0	124743
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

124743	0	124743
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TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DEPARTMENT OF TRANSPORT
AMRITSAR

7777447	754355	8531802
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DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT
FATEHGARH SAHIB
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	3321169	635822	3956991
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	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3321169	635822	3956991
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	3321169	635822	3956991
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1966923	263489	2230412
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1966923	263489	2230412
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	1966923	263489	2230412
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	8257223	920560	9177783
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8257223	920560	9177783
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	8257223	920560	9177783
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	6107219	620618	6727837

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6107219	620618	6727837
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		6107219	620618	6727837
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	1911389	863178	2774567
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	863178	2774567
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	863178	2774567
DDO- REGIONAL TRANSPORT OFFICER FEROREPUR FEROREPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	4124611	883069	5007680
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4124611	883069	5007680
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROREPUR FEROREPUR		4127141	883069	5010210
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 7020279 1280950 8301229

TOTAL FOR MH- 2041-TAXES ON VEHICLES

7020279 1280950 8301229

TOTAL FOR DDO- REGIONAL TRANSPORT

OFFICER GURDASPUR GURDASPUR

7020279 1280950 8301229

TOTAL FOR CCO- DIRECTOR, STATE

TRANSPORT PUNJAB, CHANDIGARH

2525697669 444316214 2970013883

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER
JALANDHAR JALANDHAR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 5286470 341380 5627850

TOTAL FOR MH- 2041-TAXES ON VEHICLES

5286470 341380 5627850

TOTAL FOR DDO- REGIONAL TRANSPORT

OFFICER JALANDHAR JALANDHAR

5286470 341380 5627850

TOTAL FOR CCO- DIRECTOR, STATE

TRANSPORT PUNJAB, CHANDIGARH

2525697669 444316214 2970013883

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER
KAPURTHALA KAPURTHALA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 1596100 237450 1833550

TOTAL FOR MH- 2041-TAXES ON VEHICLES

1596100 237450 1833550

TOTAL FOR DDO- REGIONAL TRANSPORT

OFFICER KAPURTHALA KAPURTHALA

1596100 237450 1833550

DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2900486	405748	3306234
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2900486	405748	3306234
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		2900486	405748	3306234
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	6607430	1047661	7655091
TOTAL FOR MH- 2041-TAXES ON VEHICLES		6607430	1047661	7655091
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		6607430	1047661	7655091
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	3333235	440216	3773451
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3333235	440216	3773451
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		3333235	440216	3773451
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				

DDO- REGIONAL TRANSPORT OFFICER,
 BATHINDA REGIONAL TRANSPORT
 OFFICER BATHINDA BATHINDA
 Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 3548031 373342 3921373

TOTAL FOR MH- 2041-TAXES ON VEHICLES

3548031 373342 3921373

TOTAL FOR DDO- REGIONAL TRANSPORT
 OFFICER, BATHINDA REGIONAL
 TRANSPORT OFFICER BATHINDA
 BATHINDA

3548031 373342 3921373

TOTAL FOR CCO- DIRECTOR, STATE
 TRANSPORT PUNJAB, CHANDIGARH

2525697669 444316214 2970013883

CCO- DIRECTOR, STATE TRANSPORT
 PUNJAB, CHANDIGARH
 DDO- REGIONALTRANSPORT OFFICER
 HOSHIARPUR HOSHIARPUR
 Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 6167562 603427 6770989

TOTAL FOR MH- 2041-TAXES ON VEHICLES

6167562 603427 6770989

TOTAL FOR DDO- REGIONALTRANSPORT
 OFFICER HOSHIARPUR HOSHIARPUR

6167562 603427 6770989

DDO- SECREATARY REGIONAL
 TRANSPORT AUTHORITY PATIALA PATIALA
 Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 5264432 736539 6000971

TOTAL FOR MH- 2041-TAXES ON VEHICLES

5264432 736539 6000971

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

104800 0 104800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

104800 0 104800

TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA

5369232 736539 6105771

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

3238115 154212 3392327

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR

3238115 154212 3392327

3238115 154212 3392327

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

7582165 713528 8295693

TOTAL FOR MH- 2041-TAXES ON VEHICLES

7582165 713528 8295693

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

27279 0 27279

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27279	0	27279
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		7609444	713528	8322972
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3241524	350004	3591528
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3241524	350004	3591528
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		3241524	350004	3591528
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH					
Major Head- 3055-ROAD TRANSPORT		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	10563575	506327	11069902
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	8274769	1035885	9310654
	TOTAL FOR MH- 3055-ROAD TRANSPORT		18838344	1542212	20380556
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		18838344	1542212	20380556

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2525697669	444316214	2970013883
	TOTAL FOR DEPT- TRANSPORT	2525697669	444316214	2970013883
Dept- TREASURER, CHARITABLE AND ENDOWMENTS				
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB				
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB	500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2923629	277000	3200629
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389549	0	389549

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3313178	277000	3590178
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	3313178	277000	3590178
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398089	0	398089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398089	0	398089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	398089	0	398089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	2925097	207600	3132697
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2925097	207600	3132697
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3147097	207600	3354697
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR		3147097	207600	3354697
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5715907	1137409	6853316
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5733907	1337409	7071316
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA		5733907	1337409	7071316
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1026200	205800	1232000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	538095	7432	545527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1564295	213232	1777527
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		1564295	213232	1777527
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI					
Major Head- 2250-OTHER SOCIAL SERVICES					
		01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	2537928	284782	2822710
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		2537928	284782	2822710
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		2537928	284782	2822710
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		17194494	2320023	19514517
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		17194494	2320023	19514517
Dept- TREASURY AND ACCOUNTS					

CCO- DIRECTOR, TREASURY & ACCOUNTS
DEPARTMENT OF FINANCE, PUNJAB
CHANDIGARH
DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	6899304	807753	7707057
04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	19794262	0	19794262
98-COMPUTERIZATION IN THE STATE	9000	0	9000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	26702566	807753	27510319

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	26738566	807753	27546319

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED
TO DEPUTY DIRECTOR (ADMN) INTERNAL
AUDIT ORGANISATION (R), FINANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

200000 0 200000

501636 0 501636

701636 0 701636

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O.
DELEGATED TO DEPUTY DIRECTOR
(ADMN) INTERNAL AUDIT ORGANISATION
(R), FINANCE DEPARTMENT, PUNJAB,
CHANDIGARH CHANDIGARH

701636 0 701636

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS
ORGANISATION

4986634 544570 5531204

98-COMPUTERIZATION IN THE STATE

4304 0 4304

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4990938	544570	5535508
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		4990938	544570	5535508
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	2182908	338840	2521748
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2182908	338840	2521748
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		2182908	338840	2521748
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	9450359	1065121	10515480
		98-COMPUTERIZATION IN THE STATE	4000	0	4000

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9454359	1065121	10519480
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA	9454359	1065121	10519480
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	13489520	1303620	14793140
	01-TREASURY AND ACCOUNTS ORGANISATION	13489520	1303620	14793140
	98-COMPUTERIZATION IN THE STATE	1600	0	1600
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13491120	1303620	14794740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	13502566	1303620	14806186

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, GURDASPUR
GURDASPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	2366719	185865	2552584
	98-COMPUTERIZATION IN THE STATE	22091	250	22341
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2388810	186115	2574925
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		2388810	186115	2574925

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	4196884	487971	4684855
	01-TREASURY ESTABLISHMENT	4196884	487971	4684855
	98-COMPUTERIZATION IN THE STATE	3800	1100	4900
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4200684	489071	4689755
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		4200684	489071	4689755

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	2019658	308024	2327682
	98-COMPUTERIZATION IN THE STATE	990	0	990
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2020648	308024	2328672
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		2020648	308024	2328672

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	4250603	447908	4698511
	98-COMPUTERIZATION IN THE STATE	1475	0	1475
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4252078	447908	4699986
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		4252078	447908	4699986

DDO- DEPUTY CONTROLLER, INTERNAL
 AUDIT ORGN. (R) INTERNAL AUDIT
 ORGANISATION (REVENUE), DEPARTMENT
 OF FINANCE, ROPAR ROPAR
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS
 ORGANISATION

3482011 405655 3887666

TOTAL FOR MH- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

3482011 405655 3887666

TOTAL FOR DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGN. (R) INTERNAL
 AUDIT ORGANISATION (REVENUE),
 DEPARTMENT OF FINANCE, ROPAR ROPAR

3482011 405655 3887666

DDO- DEPUTY CONTROLLER, INTERNAL
 AUDIT ORGN. (REV) DEPARTMENT OF
 FINANCE, AMRITSAR
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS
 ORGANISATION

18252453 4378091 22630544

01-TREASURY ESTABLISHMENT

18252453 4378091 22630544

98-COMPUTERIZATION IN THE STATE

19555 19095 38650

TOTAL FOR MH- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

18272008 4397186 22669194

TOTAL FOR DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGN. (REV)
 DEPARTMENT OF FINANCE, AMRITSAR

18272008 4397186 22669194

DDO- DEPUTY CONTROLLER, INTERNAL
 AUDIT ORGN.(R) INTERNAL AUDIT
 ORGANISATION (REVENUE), DEPARTMENT
 OF FINANCE, SANGRUR SANGRUR
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	5986768	674230	6660998
98-COMPUTERIZATION IN THE STATE	5980	0	5980

TOTAL FOR MH- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION
 TOTAL FOR DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGN.(R) INTERNAL
 AUDIT ORGANISATION (REVENUE),
 DEPARTMENT OF FINANCE, SANGRUR
 SANGRUR

5992748	674230	6666978
5992748	674230	6666978

DDO- DEPUTY DIRECTOR (INSPECTION)
 T&A BRANCH FINANCE DEPARTMENT
 CHANDIGARH
 Major Head- 2052-SECRETARIAT -
 GENERAL SERVICES

16-PUNJAB STATE INFORMATION COMMISSION	3950000	0	3950000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	277375	0	277375

TOTAL FOR MH- 2052-SECRETARIAT -
 GENERAL SERVICES

4227375	0	4227375
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	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	4227375	0	4227375
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1855495	270563	2126058
	98-COMPUTERIZATION IN THE STATE	2000	24970	26970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1857495	295533	2153028
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	1857495	295533	2153028
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	17951322	1804774	19756096
	98-COMPUTERIZATION IN THE STATE	23820	0	23820
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	17975142	1804774	19779916
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				

		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	347112	0	347112
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	241961	0	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		18564215	1804774	20368989
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS					
		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		8652868622	1098092118	9750960740
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	25787479	2766631	28554110
		98-COMPUTERIZATION IN THE STATE	28704	0	28704
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25816183	2766631	28582814

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	8301516368	1095239087	9396755455
01-FAMILY PENSIONS	8301516368	1095239087	9396755455
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8301516368	1095239087	9396755455
01-GRATUITIES	8301516368	1095239087	9396755455
01-LEAVE ENCASHMENT BENEFITS	8301516368	1095239087	9396755455
01-PENSION AND OTHER RETIREMENT BENEFITS	8301516368	1095239087	9396755455
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8301516368	1095239087	9396755455
01-PENSIONS TO LEGISLATORS	8301516368	1095239087	9396755455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8301516368	1095239087	9396755455

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	678800	86400	765200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678800	86400	765200
TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	8652868622	1098092118	9750960740

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,GURDASPUR
GURDASPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	173315	19630	192945
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	173315	19630	192945
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	173315	19630	192945

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICE, AMRITSAR
AMRITSAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	6912109	0	6912109
98-COMPUTERIZATION IN THE STATE	3400	0	3400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6915509	0	6915509

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	165000	0	165000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	163312	163312
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21-INDUSTRIAL TRAINING
INSTITUTES/SKILL DEVELOPMENT
CENTRES

	650039	205200	855239
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	650039	368512	1018551
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	7730548	368512	8099060
01-TREASURY ESTABLISHMENT	6511840	748995	7260835
98-COMPUTERIZATION IN THE STATE	8700	2500	11200
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6520540	751495	7272035
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	6520540	751495	7272035
01-TREASURY ESTABLISHMENT	13270592	1563459	14834051
98-COMPUTERIZATION IN THE STATE	11648	5144	16792
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13282240	1568603	14850843

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,BARNALA
BARNALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,MOHALI
MOHALI
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	1183575	153375	1336950
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1183575	153375	1336950
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554392	192600	746992
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2452289	271202	2723491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4990256	817177	5807433

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	326005	0	326005
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	153414	0	153414

		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	339452	339452
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1086757	206578	1293335
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1566176	546030	2112206
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		19838672	2931810	22770482
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6880404	924155	7804559
		98-COMPUTERIZATION IN THE STATE	10750	2050	12800
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6891154	926205	7817359
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1015829	0	1015829
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1015829	0	1015829
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		7906983	926205	8833188

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

18236664 1058400 19295064

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

934143 129956 1064099

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19170807 1188356 20359163

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY, PATIALA
PATIALA

19170807 1188356 20359163

DDO- DISTRICT TREASURY OFFICER
FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT

584 0 584

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

584 0 584

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

62800 0 62800

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

66000 0 66000

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	9155807	1066159	10221966
		98-COMPUTERIZATION IN THE STATE	12000	1750	13750
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9167807	1067909	10235716
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		9167807	1067909	10235716
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	434504	0	434504
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		434504	0	434504
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	19167321	1959736	21127057
		98-COMPUTERIZATION IN THE STATE	11921	0	11921
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19179242	1959736	21138978

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROPUR FEROPUR	19613746	1959736	21573482
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	17844763	3461500	21306263
	98-COMPUTERIZATION IN THE STATE	41400	15350	56750
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	17886163	3476850	21363013
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	513239	0	513239
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	187847	275997	463844
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3405128	132845	3537973
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4106214	408842	4515056

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	21993977	3885692	25879669
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	15376722	1828722	17205444
	98-COMPUTERIZATION IN THE STATE	32182	8090	40272
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15408904	1836812	17245716
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	15456292	1836812	17293104
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	15456292	1836812	17293104
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	17991636	1937516	19929152
	98-COMPUTERIZATION IN THE STATE	50951	11225	62176
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	18042587	1948741	19991328

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	18042587	1948741	19991328
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	613550	0	613550
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	90339	52798	143137
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	555200	0	555200
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1259089	52798	1311887
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2720404	52798	2773202
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	28461905	3115470	31577375
98-COMPUTERIZATION IN THE STATE	22753	7149	29902

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

28484658	3122619	31607277
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Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2861	0	2861
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	117000	117000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2861	117000	119861
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Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	91052	0	91052
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	24925037	29800	24954837

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

25016089	29800	25045889
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TOTAL FOR DDO- DISTRICT TREASURY
OFFICER LUDHIANA LUDHIANA

53503608	3269419	56773027
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DDO- DISTRICT TREASURY OFFICER
MANSA MANSA

Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	57381	3476	60857
01-EXPENSES ON SALE OF STAMPS	57381	3476	60857

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

57381	3476	60857
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Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	7872334	1134964	9007298
98-COMPUTERIZATION IN THE STATE	14696	0	14696

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

7887030	1134964	9021994
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Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2651518090	286932098	2938450188
01-FAMILY PENSIONS	2651518090	286932098	2938450188
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2651518090	286932098	2938450188
01-GRATUITIES	2651518090	286932098	2938450188
01-LEAVE ENCASHMENT BENEFITS	2651518090	286932098	2938450188
01-PENSION AND OTHER RETIREMENT BENEFITS	2651518090	286932098	2938450188
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2651518090	286932098	2938450188
01-PENSIONS TO LEGISLATORS	2651518090	286932098	2938450188

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

2651518090	286932098	2938450188
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	799604	0	799604
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	405440	0	405440
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	49896476	0	49896476
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	498836	0	498836
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		51600356	0	51600356
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		2711162857	288070538	2999233395
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	10385633	1087129	11472762
98-COMPUTERIZATION IN THE STATE	9000	1800	10800

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

10394633	1088929	11483562
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TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MOGA MOGA

10394633	1088929	11483562
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DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	473979	0	473979
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04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	374943	0	374943
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TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

848922	0	848922
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TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MUKATSAR MUKATSAR

848922	0	848922
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DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY ESTABLISHMENT	7280628	781358	8061986
	98-COMPUTERIZATION IN THE STATE	10450	3250	13700
		7291078	784608	8075686
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	409224	0	409224
		409224	0	409224
		7700302	784608	8484910
	01-TREASURY ESTABLISHMENT	35647557	3599490	39247047
	98-COMPUTERIZATION IN THE STATE	35937	4964	40901
		35683494	3604454	39287948
		35683494	3604454	39287948
	01-TREASURY ESTABLISHMENT	12765020	1524184	14289204
	98-COMPUTERIZATION IN THE STATE	15000	5000	20000

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER NAWANSHAHAR
NAWANSHAHAR

DDO- DISTRICT TREASURY OFFICER
PATIALA PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER PATIALA PATIALA

DDO- DISTRICT TREASURY OFFICER
ROPAR ROPAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12780020	1529184	14309204
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-GRATUITIES		38824405	5307104	44131509
	01-LEAVE ENCASHMENT BENEFITS		38824405	5307104	44131509
	01-PENSION AND OTHER RETIREMENT BENEFITS		38824405	5307104	44131509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38824405	5307104	44131509
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		51604425	6836288	58440713
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
	01-DIRECTION AND ADMINISTRATION		76085	3700	79785
	01-EXPENSES ON SALE OF STAMPS		76085	3700	79785
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		76085	3700	79785
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		26484052	2690321	29174373
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
	01-TREASURY ESTABLISHMENT		23831153	2522552	26353705
	98-COMPUTERIZATION IN THE STATE		17710	200	17910
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		23848863	2522752	26371615

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	26484052	2690321	29174373
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1677000	154000	1831000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	882104	9869	891973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2559104	163869	2722973
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	26484052	2690321	29174373
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	94691820	6614776	101306596
	01-TREASURY AND ACCOUNTS ORGANISATION	94691820	6614776	101306596
	98-COMPUTERIZATION IN THE STATE	4966507	472144	5438651
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	99658327	7086920	106745247

	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		99658327	7086920	106745247
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	6703881	706442	7410323
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6703881	706442	7410323
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		6703881	706442	7410323
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	6128867	1532996	7661863
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6128867	1532996	7661863
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122547	0	122547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122547	0	122547

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		6251414	1532996	7784410
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	8045799	792666	8838465
		01-TREASURY ESTABLISHMENT	8045799	792666	8838465
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8045799	792666	8838465
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		8045799	792666	8838465
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	6819973	786628	7606601
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6819973	786628	7606601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		6830973	786628	7617601
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	24793	2198	26991
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24793	2198	26991
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		24793	2198	26991
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	19104	0	19104
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19104	0	19104
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		19104	0	19104

DDO- TREASURY OFFICER TREASURY
OFFICE CHAMKAUR SAHIB ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	968	440	1408
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	968	440	1408

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128

TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICE CHAMKAUR SAHIB
ROPAR

	1096	440	1536
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DDO- TREASURY OFFICER TREASURY,
DERA BASSI
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	20217	4744	24961
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	20217	4744	24961
TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	20217	4744	24961

TOTAL FOR CCO- DIRECTOR, TREASURY &
ACCOUNTS DEPARTMENT OF FINANCE,
PUNJAB CHANDIGARH

	11950064553	1445355805	13395420358
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	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		11950064553	1445355805	13395420358
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE					
		01-LOKPAL	65168292	7074331	72242623
		01-PUNJAB STATE VIGILANCE COMMISSION	65168292	7074331	72242623
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	65168292	7074331	72242623
		98-COMPUTERIZATION IN THE STATE	359692	60600	420292
	TOTAL FOR MH- 2062-VIGILANCE		65527984	7134931	72662915
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		65527984	7134931	72662915
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	184730032	20647930	205377962
		98-COMPUTERIZATION IN THE STATE	545247	0	545247
	TOTAL FOR MH- 2062-VIGILANCE		185275279	20647930	205923209
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		02-VIGILANCE BUREAU	0	1389944	1389944

	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	1389944	1389944
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		185275279	22037874	207313153
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	47116885	5017505	52134390
		98-COMPUTERIZATION IN THE STATE	87472	1750	89222
	TOTAL FOR MH- 2062-VIGILANCE		47204357	5019255	52223612
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		47204357	5019255	52223612
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	47462804	5616351	53079155
		98-COMPUTERIZATION IN THE STATE	70135	0	70135
	TOTAL FOR MH- 2062-VIGILANCE		47532939	5616351	53149290
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		47532939	5616351	53149290
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE					

		02-VIGILANCE BUREAU	40898959	4644022	45542981
		98-COMPUTERIZATION IN THE STATE	49664	0	49664
	TOTAL FOR MH- 2062-VIGILANCE		40948623	4644022	45592645
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		40948623	4644022	45592645
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	74884999	8377188	83262187
		98-COMPUTERIZATION IN THE STATE	114870	7080	121950
	TOTAL FOR MH- 2062-VIGILANCE		74999869	8384268	83384137
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		74999869	8384268	83384137
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	47788718	5854744	53643462
		98-COMPUTERIZATION IN THE STATE	17365	4250	21615
	TOTAL FOR MH- 2062-VIGILANCE		47806083	5858994	53665077
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		47806083	5858994	53665077
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE					

	02-VIGILANCE BUREAU	28335714	3480718	31816432
	98-COMPUTERIZATION IN THE STATE	52790	15700	68490
	TOTAL FOR MH- 2062-VIGILANCE	28388504	3496418	31884922
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	28388504	3496418	31884922
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	537683638	62192113	599875751
	TOTAL FOR DEPT- VIGILANCE	537683638	62192113	599875751
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	0	641998	641998
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	0	641998	641998
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR	0	641998	641998
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				

01-ECONOMIC ADVICE AND STATISTICS	2306258	97682	2403940
01-NATIONAL SAMPLE SURVEY ORGANISATION	2306258	97682	2403940
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	6030	1611	7641
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	43595	20344	63939
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	119808	115479	235287
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2475691	235116	2710807
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR	2475691	235116	2710807
01-DIRECTION AND ADMINISTRATION	22745156	0	22745156
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	8227561	16734	8244295
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	8227561	16734	8244295

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR

DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	2000000	0	2000000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1190130	0	1190130
28-NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS)	3847594	0	3847594
56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	338387	0	338387
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458
98-COMPUTERIZATION IN THE STATE	38450	0	38450
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	952985736	16734	953002470
01-SHARE CAPITAL CONTRIBUTION TO BACKFINCO MARGIN MONEY TO BACKFINCO (I) SHARE CAPITAL	20000000	0	20000000

Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES

04-MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION	10000000	0	10000000
08-PRADHAN MANTRI ADARSH GRAM YOJANA	399831000	0	399831000
TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	429831000	0	429831000
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	1382816736	16734	1382833470
03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES, OTHER BACKWARD CLASSES AND MINORITIES.	5125785	831771	5957556
98-COMPUTERIZATION IN THE STATE	8590	0	8590

TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI

DDO- DEPUTY CONTROLLER(F&A)
PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		5134375	831771	5966146
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		5134375	831771	5966146
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	18000	0	18000
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	104840	0	104840
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		122840	0	122840
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI		122840	0	122840

DDO- DEPUTY DIRECTOR FOR DIRECTOR
SPECIAL COMPONENT PLAN WELFUR
DEPTT. PB.,CHANDIGARH CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12294 0 12294

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12294 0 12294

TOTAL FOR DDO- DEPUTY DIRECTOR FOR
DIRECTOR SPECIAL COMPONENT PLAN
WELFUR DEPTT. PB.,CHANDIGARH
CHANDIGARH CHANDIGARH

12294 0 12294

DDO- DEVELOPMENT OFFICER (WOMEN
PROGRAMME) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

120692 0 120692

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

120692 0 120692

TOTAL FOR DDO- DEVELOPMENT OFFICER
(WOMEN PROGRAMME) KAPURTHALA
KAPURTHALA

120692 0 120692

DDO- DIRECTOR, SOCIAL WELFARE
CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	68970003	36697897	105667900
01-HOME FOR AGED AND INFIRMS	68970003	36697897	105667900
01-OLD AGE PENSIONS	68970003	36697897	105667900
02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	1477808	699747	2177555
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	83719277	23758561	107477838
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83719277	23758561	107477838
03-STATE SOCIAL ASSISTANCE PROGRAMME	83719277	23758561	107477838
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1510545000	1267395000	2777940000
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	1510545000	1267395000	2777940000
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	3832500000	0	3832500000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	3832500000	0	3832500000

16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	75514731	0	75514731
19-PRADHAN MANTRI MATRU VANDANA YOJANA	300000000	0	300000000
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	9104749	14745795	23850544
24-JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD	9104749	14745795	23850544
26-BETI BACHAO BETI PADHAO CAMPAIGN	110205000	0	110205000
26-PRADHAN MANTRI MATRU VANDANA YOJANA	110205000	0	110205000
27-CHILD HELPLINE	75546229	0	75546229
27-INTEGRATED CHILD PROTECTION SCHEME	75546229	0	75546229
28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	40000	59592000	59632000
29-SETTING UP ONE STOP CENTER IN PUNJAB	44204250	246150	44450400
29-SWACHHATA ACTION PLAN (SAP)	44204250	246150	44450400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	14442542	1757302	16199844
32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	2037500	208000	2245500
33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	276500	0	276500

40-THE PUNJAB DIVYANGJAN SHAKTIKARAN YOJNA	630000	0	630000
47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	1277207	312941	1590148
98-COMPUTERIZATION IN THE STATE	79296	0	79296

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6130570092 1405413393 7535983485

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
10-CREATION OF CAPITAL ASSETS (CONSTRUCTION OF CCIS INCLUDING JJBS AND CWCS)	0	34659550	34659550

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

93348000 34659550 128007550

TOTAL FOR DDO- DIRECTOR, SOCIAL
WELFARE CHANDIGARH CHANDIGARH

6223918092 1440072943 7663991035

DDO- DISTRICT WELFARE OFFICER ROPAR
ROPAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	6078338	682305	6760643
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	19941000	0	19941000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	16983000	0	16983000
98-COMPUTERIZATION IN THE STATE	880	4050	4930

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER ROPAR ROPAR

43003218	686355	43689573
43003218	686355	43689573

DDO- DISTRICT WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	11067653	1047910	12115563
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	90780000	0	90780000

	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	184059000	0	184059000
	98-COMPUTERIZATION IN THE STATE	3949	2230	6179
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		285910602	1050140	286960742
TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		285910602	1050140	286960742
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	10396435	1162278	11558713
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30090000	102000	30192000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	53703000	6732000	60435000
	98-COMPUTERIZATION IN THE STATE	7130	0	7130

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	94196565	7996278	102192843
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	94196565	7996278	102192843
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	10706572	1133326	11839898
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	41514000	0	41514000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	116535000	0	116535000
	98-COMPUTERIZATION IN THE STATE	4476	0	4476
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	168760048	1133326	169893374

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	168760048	1133326	169893374
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	6705122	726822	7431944
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	28152000	0	28152000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	57987000	0	57987000
	98-COMPUTERIZATION IN THE STATE	9000	0	9000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	92853122	726822	93579944
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	92853122	726822	93579944

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	6130817	625928	6756745
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	25602000	0	25602000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	43707000	0	43707000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	75439817	625928	76065745
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	75439817	625928	76065745

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	6643880	601912	7245792
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	18207000	0	18207000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	34833000	0	34833000
98-COMPUTERIZATION IN THE STATE	9000	0	9000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

59692880	601912	60294792
59692880	601912	60294792

DDO- DISTRICT WELFARE OFFICER
FEROZEPUR FEROZEPUR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	7841536	825957	8667493
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09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9690000	0	9690000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	54264000	0	54264000
98-COMPUTERIZATION IN THE STATE	8238	0	8238
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	71803774	825957	72629731
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FERROZEPUR FERROZEPUR	71803774	825957	72629731
01-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1270980	0	1270980
01-DIRECTION AND ADMINISTRATION	10116896	897471	11014367

DDO- DISTRICT WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	49674000	21675000	71349000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	120054000	0	120054000
98-COMPUTERIZATION IN THE STATE	8500	0	8500

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

179853396 22572471 202425867

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

401425 0 401425

TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR

181525801 22572471 204098272

DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	4254988	507463	4762451
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	4641000	1530000	6171000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	18615000	10710000	29325000
98-COMPUTERIZATION IN THE STATE	9000	0	9000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER KAPURTHALA KAPURTHALA

	27519988	12747463	40267451
	27519988	12747463	40267451

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	3918405	425322	4343727
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	14331000	0	14331000

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	71094000	0	71094000
98-COMPUTERIZATION IN THE STATE	8130	0	8130

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

89351535	425322	89776857
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
04-LEGAL AID TO THE POOR	56777	0	56777
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

433740	0	433740
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TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA

89785275	425322	90210597
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DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	34173233	5378267	39551500
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02-DIRECTORATE OF SPECIAL COMPONENT PLAN	8563293	1669331	10232624
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	8563293	1669331	10232624
03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES, OTHER BACKWARD CLASSES AND MINORITIES.	4522864	0	4522864
08-COACHING FOR STENOGRAPHY	46926	0	46926
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15225865	7293	15233158
09-AWARENESS PROGRAMME	15225865	7293	15233158
10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	297675000	99153811	396828811
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	180506	255381	435887
56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	6870895	996895	7867790
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17493000	14331000	31824000
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	957831230	0	957831230

		98-COMPUTERIZATION IN THE STATE	59270	0	59270
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1342642082	121791978	1464434060
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI		1342642082	121791978	1464434060
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	5302727	655373	5958100
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	21777000	0	21777000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	81447000	51000	81498000
		98-COMPUTERIZATION IN THE STATE	7927	0	7927
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		108534654	706373	109241027

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	108534654	706373	109241027
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	5253584	619424	5873008
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12903000	1836000	14739000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	24888000	14739000	39627000
	98-COMPUTERIZATION IN THE STATE	2500	4800	7300
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	43047084	17199224	60246308
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	43047084	17199224	60246308
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	16266091	1771091	18037182
08-COACHING FOR STENOGRAPHY	25153	0	25153
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	78336000	14433000	92769000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	84507000	0	84507000
98-COMPUTERIZATION IN THE STATE	11930	0	11930

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER PATIALA PATIALA

179146174	16204091	195350265
179146174	16204091	195350265

DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	13610886	1425275	15036161
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09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	97002000	4284000	101286000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	100929000	0	100929000
98-COMPUTERIZATION IN THE STATE	9000	0	9000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

211550886 5709275 217260161

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115982	0	115982
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

115982 0 115982

TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR

211666868 5709275 217376143

DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	4621837	464816	5086653
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12036000	2499000	14535000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	42840000	0	42840000
98-COMPUTERIZATION IN THE STATE	9000	0	9000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

59506837 2963816 62470653

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER WELFARE OF SC/ST, PUNJAB
BARNALA

59506837 2963816 62470653

TOTAL FOR CCO- DIRECTOR, WELFARE OF
SC/BC PUNJAB

10749635509 1655765293 12405400802

TOTAL FOR DEPT- WELFARE OF
SCHEDULED CASTES AND BACKWARD
CLASSES

10749635509 1655765293 12405400802

Dept- YOUTH SERVICES
CCO- DIRECTOR, YOUTH SERVICES
PUNJAB
DDO- ADDITIONAL DIRECTOR DISTRICT
YOUTH CENTRE, ROPAR ROPAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

740508

69394

809902

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

740508

69394

809902

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

18320

0

18320

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18320

0

18320

TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR

758828

69394

828222

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

404993

0

404993

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

404993

0

404993

TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA

404993

0

404993

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

21700

157820

179520

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	21700	157820	179520	
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA	21700	157820	179520	
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298	
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298	
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12390	0	12390
		04-LEGAL AID TO THE POOR	368262	0	368262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652	
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652	
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2544727	534565	3079292
02-NATIONAL CADET CORPS-ANNUAL CAMPS	829370	22412	851782
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	829370	22412	851782
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3374097	556977	3931074

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311006	0	311006
04-LEGAL AID TO THE POOR	105968	0	105968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	416974	0	416974
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	3791071	556977	4348048

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	479799	0	479799
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	479799	0	479799
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	479799	0	479799

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT

1299629

87545

1387174

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

1299629

87545

1387174

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

400000

0

400000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

775892

455912

1231804

04-LEGAL AID TO THE POOR

336677

203612

540289

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

566510

0

566510

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2079079

659524

2738603

TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE SANGRUR

3378708

747069

4125777

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE, FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT

201245

23150

224395

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	201245	23150	224395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	250138	0	250138
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112066	0	112066
	04-LEGAL AID TO THE POOR	10900	0	10900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	373104	0	373104
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	574349	23150	597499
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	345022	0	345022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345022	0	345022
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR	345022	0	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	402568	181758	584326
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		402568	181758	584326
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		402568	181758	584326
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1161623	191056	1352679
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1161623	191056	1352679
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1161623	191056	1352679

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES HN 315 GOVERNMENT
COLLEGE ROAD, GURDASPUR
GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT

487441 172015 659456

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

487441 172015 659456

TOTAL FOR DDO- ASSISTANT DIRECTOR
YOUTH SERVICES HN 315 GOVERNMENT
COLLEGE ROAD, GURDASPUR
GURDASPUR

487441 172015 659456

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES KOTHI NO. 33, PUNJABI BAGH
PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT

1629499 182774 1812273

48-ASSISTANCE TO PUNJAB STATE
SPORTS COUNCIL

32375218 8407183 40782401

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

34004717 8589957 42594674

TOTAL FOR DDO- ASSISTANT DIRECTOR
YOUTH SERVICES KOTHI NO. 33, PUNJABI
BAGH PATIALA

34004717 8589957 42594674

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES MALWAL RD NEAAR
GURDWARA, FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	3351008	0	3351008
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1774302	186814	1961116
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5125310	186814	5312124
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR	5125310	186814	5312124

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES MOHALI
Major Head- 2204-SPORTS AND YOUTH
SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1429054	73166	1502220
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1429054	73166	1502220
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	1429054	73166	1502220

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES NAWANSHAHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	200689	21700	222389
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	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	200689	21700	222389
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	200689	21700	222389
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT		
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2025724	257033	2282757
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	2025724	257033	2282757
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES				
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT		
		03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES		
		05-RURAL YOUTH/SPORTS CLUB		
		06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL		
		13478382	1517237	14995619
		22500000	0	22500000
		8500000	0	8500000
		2063859	244198	2308057

		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	828504	25000	853504
		12-RURAL YOUTH/SPORTS CLUB	4000000	0	4000000
		46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	17100000	5678557	22778557
		98-COMPUTERIZATION IN THE STATE	573881	0	573881
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		69044626	7464992	76509618
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322480	70564	393044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322480	70564	393044
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		69493366	7535556	77028922

		01-DIRECTION AND ADMINISTRATION	9457816	1876416	11334232
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	1876416	11334232
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	1876416	11334232
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1462697	97984	1560681
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1462697	97984	1560681
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1462697	97984	1560681
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1798529	279356	2077885
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1798529	279356	2077885
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1798529	279356	2077885
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

837281 105564 942845

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

837281 105564 942845

TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

837281 105564 942845

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

5855556 564425 6419981

02-NATIONAL CADET CORPS-ANNUAL CAMPS

160612 0 160612

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6016168 564425 6580593

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21790 0 21790

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21790 0 21790

TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

6037958 564425 6602383

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

6224125

655872

6879997

02-NATIONAL CADET CORPS-ANNUAL CAMPS

19026

0

19026

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6243151

655872

6899023

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

76078

0

76078

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

76078

0

76078

TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

6319229

655872

6975101

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

9864337

1152908

11017245

02-NATIONAL CADET CORPS-ANNUAL CAMPS

584521

0

584521

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

10448858

1152908

11601766

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33650	0	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		10482508	1152908	11635416
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4625238	602502	5227740
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	7600	0	7600
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4632838	602502	5235340
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		4632838	602502	5235340
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9947427	2505113	12452540
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	306599	0	306599
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10254026	2505113	12759139

	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	10254026	2505113	12759139
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6190220	801222	6991442
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	277869	0	277869
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6468089	801222	7269311
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	6468089	801222	7269311
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5151656	543178	5694834
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5322419	543178	5865597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17180	0	17180

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		5339599	543178	5882777
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5654620	954285	6608905
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	311279	0	311279
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5965899	954285	6920184
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		5965899	954285	6920184
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10167723	959451	11127174
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	135649	135649
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10167723	1095100	11262823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

22830 0 22830

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22830 0 22830

TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL
UNIT NCC AMRITSAR AMRITSAR

10190553 1095100 11285653

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA
LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

7556726 2079103 9635829

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

196214 2616 198830

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

7752940 2081719 9834659

TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC
LUDHIANA LUDHIANA

7752940 2081719 9834659

DDO- C.O., 3 PUNJAB GIRLS BN NCC
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

4898211 615876 5514087

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

415580 0 415580

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

5313791 615876 5929667

	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		5313791	615876	5929667
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5591515	806675	6398190
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	129072	0	129072
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5720587	806675	6527262
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		5720587	806675	6527262
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9868055	1007854	10875909
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	274584	0	274584
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10142639	1007854	11150493
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		10142639	1007854	11150493
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7783984	1318997	9102981
02-NATIONAL CADET CORPS-ANNUAL CAMPS	448669	29648	478317
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8232653	1348645	9581298
TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	8232653	1348645	9581298
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3207478	320935	3528413
02-NATIONAL CADET CORPS-ANNUAL CAMPS	107750	0	107750
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3315228	320935	3636163
TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	3315228	320935	3636163
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7599104	2971764	10570868
02-NATIONAL CADET CORPS-ANNUAL CAMPS	244459	0	244459

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA
Major Head- 2204-SPORTS AND YOUTH SERVICES

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA
Major Head- 2204-SPORTS AND YOUTH SERVICES

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7843563	2971764	10815327
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		7843563	2971764	10815327
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8841573	1088177	9929750
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	592869	8446	601315
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9434442	1096623	10531065
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR		9434442	1096623	10531065
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13311367	950701	14262068
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	552194	596	552790
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13863561	951297	14814858

TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		13863561	951297	14814858
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6478708	857022	7335730
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	372632	0	372632
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6851340	857022	7708362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34980	0	34980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		6886320	857022	7743342
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4534778	552715	5087493

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	226706	0	226706
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4761484	552715	5314199
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		4761484	552715	5314199
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6205945	761097	6967042
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	208904	7990	216894
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6414849	769087	7183936
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		6414849	769087	7183936
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9643311	2284043	11927354
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	443294	0	443294
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10086605	2284043	12370648

	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		10086605	2284043	12370648
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	461515	112886	574401
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		461515	112886	574401
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		461515	112886	574401
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	1190657	135838	1326495
	TOTAL FOR MH- 2205-ART AND CULTURE		1190657	135838	1326495
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1190657	135838	1326495

DDO- DISTRICT SPORT OFFICER
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	9695576	1090777	10786353
	9695576	1090777	10786353

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SPORT
OFFICER LUDHIANA LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50459	0	50459
	50459	0	50459
	9746035	1090777	10836812

DDO- DISTRICT SPORTS OFFICER
(OFFICIATING) FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER (OFFICIATING) FEROZEPUR
FEROZEPUR

01-DIRECTION AND ADMINISTRATION	242472	0	242472
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	68456	0	68456
	310928	0	310928
	310928	0	310928

DDO- DISTT. SPORTS OFFICER MUKATSAR
MUKATSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	3448102	418920	3867022
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	197545	44390	241935

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3645647 463310 4108957

TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR

3645647 463310 4108957

DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9825327	715269	10540596
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

9825327 715269 10540596

TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR

9825327 715269 10540596

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3572249	318653	3890902
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3572249 318653 3890902

	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	3572249	318653	3890902
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18012908	1866656	19879564
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	299806	80262	380068
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	647165	170559	817724
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18959879	2117477	21077356
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	18959879	2117477	21077356
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	352830062	50615855	403445917
	TOTAL FOR DEPT- YOUTH SERVICES	352830062	50615855	403445917
	Grand Total	9.41863E+11	1.11505E+11	1.05337E+12